



RED BUTTE GARDEN ANNUAL REPORT

JULY 2016 - JUNE 2017



Mission Statement

To connect people with plants and the beauty of living landscapes.

Vision Statement

A community that understands, values, protects, and is enriched by the world of plants.

2016 Advisory Board

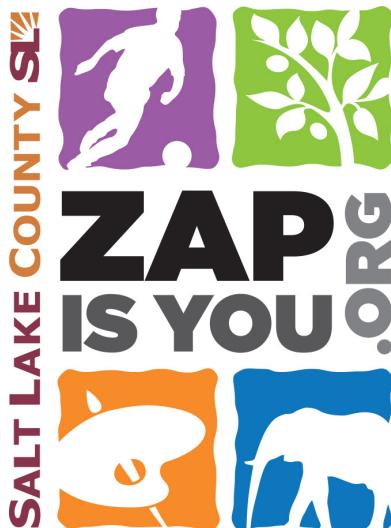
Tom Ramsey, Chair
Tim Welsh, Vice Chair

Cathy Foote Angstman
Byron Barkley
Sandi Behnken
Thomas Brickey
David Classen
Fred Esplin
Gayle Everest
Chuck Horman
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Kristy Larsen
Gregory Lee
Tory Magleby
Nancy Martin
Kevin Murphy
Michael Perez
Chris Satovick
Susan Speer
Stephen Urquhart
Angie Welling
Henry Wurts

Emeritus Members

E.R. Dumke, Jr.
Sandy McOmber
David Gee

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**Thanks to the people of
Salt Lake County for
their support of the
Zoo, Arts, & Parks
Program.**

2017 Advisory Board

Tom Ramsey, Chair
Tim Welsh, Vice Chair
Nancy Martin, Secretary

Cathy Foote Angstman
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Steven Price
Joe Sargetakis
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INSTALLATION & INFRASTRUCTURE PROJECTS

Every year we are able to make improvements, repairs and expansions thanks to generous donations! Here are a few improvements from 2015-16:

- Water Conservation Garden construction and completion
- WCG interpretative signage
- Horticulture Building design and construction
- Orangerie expansion feasibility study
- Bridges Trail programming and schematic design
- Visitor Center parking lot expansion study
- Upper Hillside Service Road planning and design
- Backup irrigation board installed



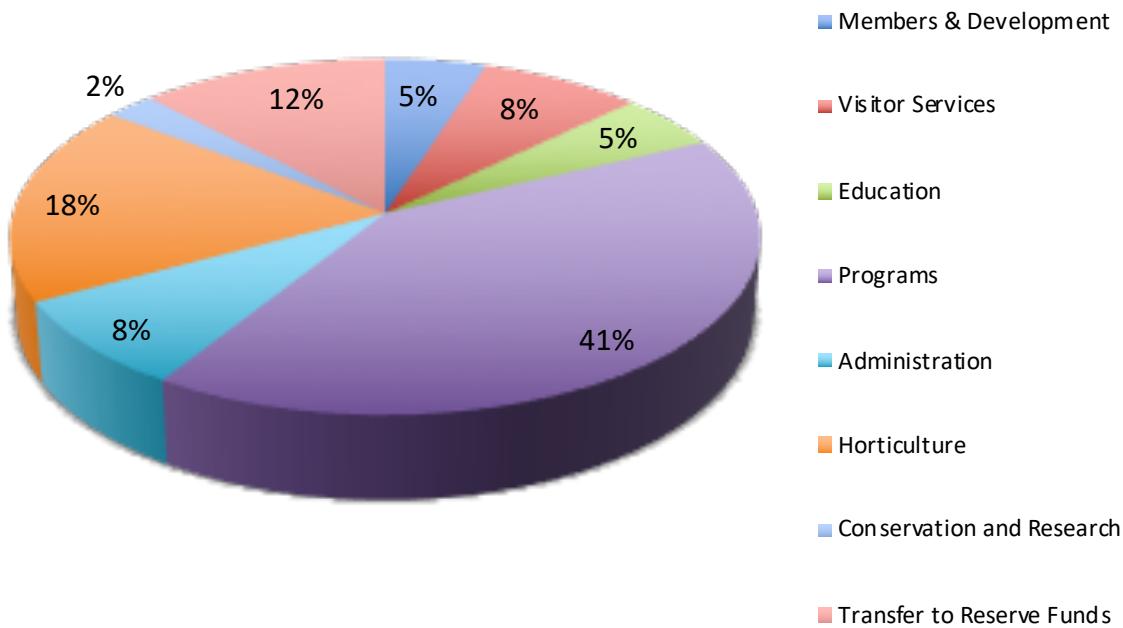
Garden Members: 11,300
Garden Attendance: 89,562
Concert Attendance: 93,091
Private Rental Attendance: 21,524
School Children Reached/Outreach: 19,888

Full-Time Staff: 61
Part-Time Staff: 148
Volunteers: 452
Volunteer Hours: 29,000

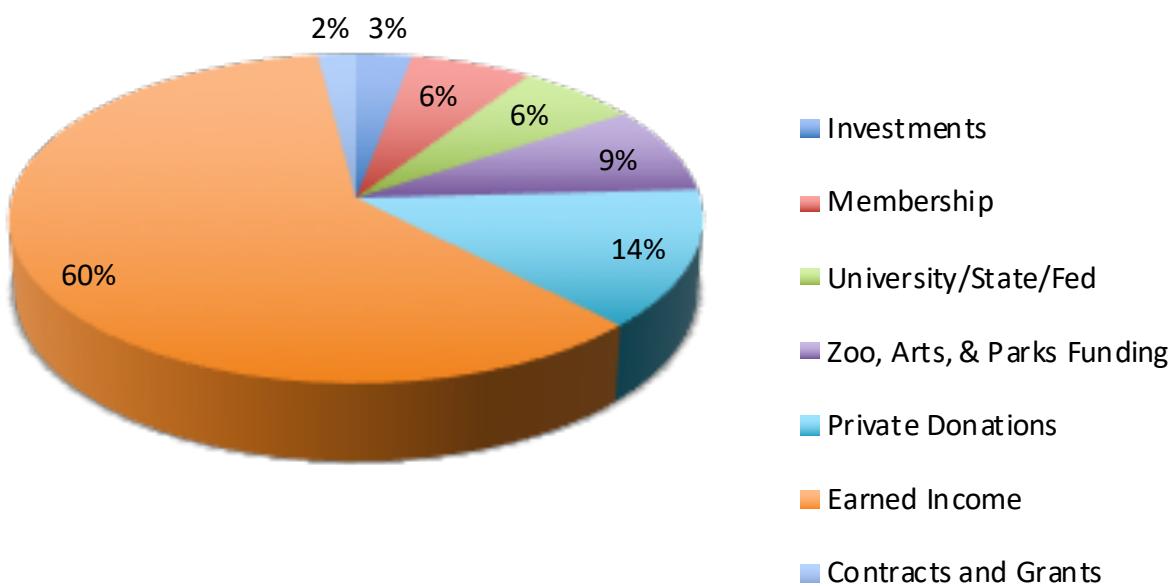


FINANCIAL HIGHLIGHTS

Expenses Percentage Fiscal Year 2017



Revenue Percentage Fiscal Year 2017



EVENTS

2016 Outdoor Concert Series – 31 Shows

Annual Spring and Fall Plant Sales

Garden After Dark – Haunted Holidays Around The World

Holiday Open House (first Sat & Sun of Dec)

Monday Family Nights (June–August)

Sundance Institute Free Summer Series(June–August)

Teton Gravity Research Ski Movie (Sept)

Greek Theatre – Herakles (Sept)

The Weavers' Stories (Sept)

Spring and Fall Orchid and Bonsai Shows

Poetry in the Garden

Art Exhibits in the Visitor Center Gallery

Summer Camps (June–August, kindergarten–6th grade)

Lil' Buds Preschool Camps (June–August)

Campouts (July & August dates)

Garden Adventures for Kids (year-round)

Adult Classes & Lectures (year-round)

Water Conservation Garden Opening Day – May 20

Terrace Gardens 20 year anniversary (1996)

450,000 Blooming Bulbs

American Conifer Society Reference Garden recognition

THANK YOU TO ALL WHO GAVE TO THE GARDEN!

\$100,000 +
Anonymous

\$25,000-\$99,999

ESRR Endowment for Red Butte Garden/Education
 Richard K. & Shirley S. Hemingway Foundation
 Intermountain Healthcare
 Gloria A. Larson Trust
 Saatchi & Saatchi Of Toyota Dealers
 Wells Fargo Bank

\$10,000-\$24,999

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\$5,000-\$9,999

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LIFETIME DONORS

Lifetime gifts to the Garden totalling \$500,000+

Alternative Visions Fund

Anonymous

R. Harold Burton Foundation

Ezekiel R. Dumke Jr. & Katherine W. Dumke

Emma Eccles Jones Foundation

George S. and Dolores Doré Eccles Foundation

ESRR Endowment for Red Butte Garden/Education

Fidelity Charitable Gift Fund

Martha Ann Healy Revocable Trust

Richard K. and Shirley S. Hemingway Foundation

McCarthey Family Foundation

Wells Fargo Bank

Willard L. Eccles Charitable Foundation