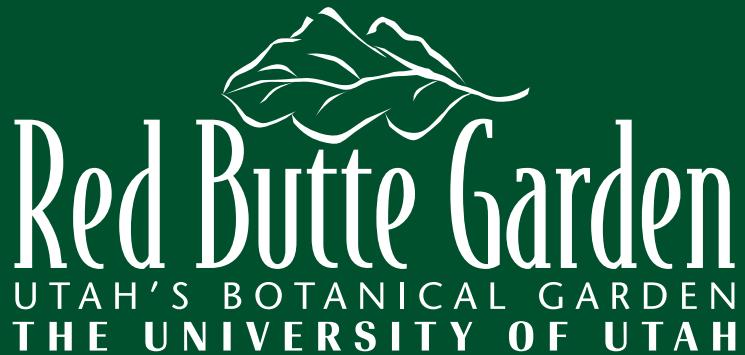




# RED BUTTE GARDEN ANNUAL REPORT

JULY 2015 - JUNE 2016



## Mission Statement

To connect people with plants and the beauty of living landscapes.

## Vision Statement

A community that understands, values, protects, and is enriched by the world of plants.

### 2015 Advisory Board

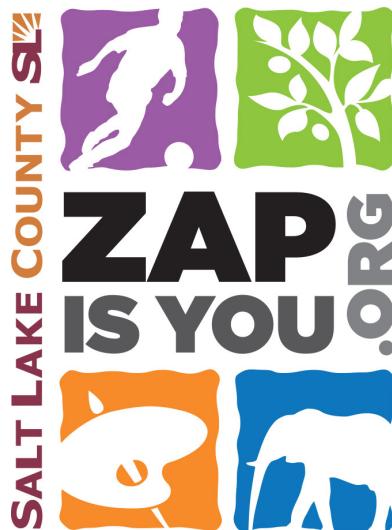
David Gee, Chair  
Tom Ramsey, Vice Chair

Cathy Foote Angstman  
Byron Barkley  
Sandi Behnken  
Thomas Brickey  
David Classen  
Fred Esplin  
Gayle Everest  
Chuck Horman  
Gregory Lee  
Tory Magleby  
Nancy Martin  
Michelle Mattson  
Kevin Murphy  
Michael Perez  
Chris Satovick  
Susan Speer  
Julie Thomas  
Stephen Urquhart  
Angie Welling  
Tim Welsh  
Henry Wurts

### Emeritus Members

E.R. Dumke, Jr.  
Sandy McOmber

300 WAKARA WAY  
SALT LAKE CITY, UT 84108  
801.585.0556  
[WWW.REDBUTTEGARDEN.ORG](http://WWW.REDBUTTEGARDEN.ORG)



Thanks to the people of  
Salt Lake County for  
their support of the  
Zoo, Arts, & Parks  
Program.

### 2016 Advisory Board

Tom Ramsey, Chair  
Tim Welsh, Vice Chair

Cathy Foote Angstman  
Byron Barkley  
Sandi Behnken  
Thomas Brickey  
David Classen  
Fred Esplin  
Gayle Everest  
Chuck Horman  
Lucinda L. Kindred  
Rich Lambert  
Kristy Larsen  
Gregory Lee  
Tory Magleby  
Nancy Martin  
Kevin Murphy  
Michael Perez  
Chris Satovick  
Susan Speer  
Stephen Urquhart  
Angie Welling  
Henry Wurts

### Emeritus Members

E.R. Dumke, Jr.  
Sandy McOmber  
David Gee

# INSTALLATION & INFRASTRUCTURE PROJECTS

Every year we are able to make improvements, repairs and expansions thanks to generous donations! Here are a few improvements from 2015-16:

- Water Conservation Garden construction
- Water Conservation Garden irrigation redesign
- Port cochere paving upgrade
- Upper pond dredging
- Greenhouse polycarbonate replacement
- Horticulture Building programming and design
- HVAC upgrades in Orangerie
- Amphitheater concession pad expansion and ADA ramp
- Amphitheater terrace heaters
- Amphitheater stage rain gutters



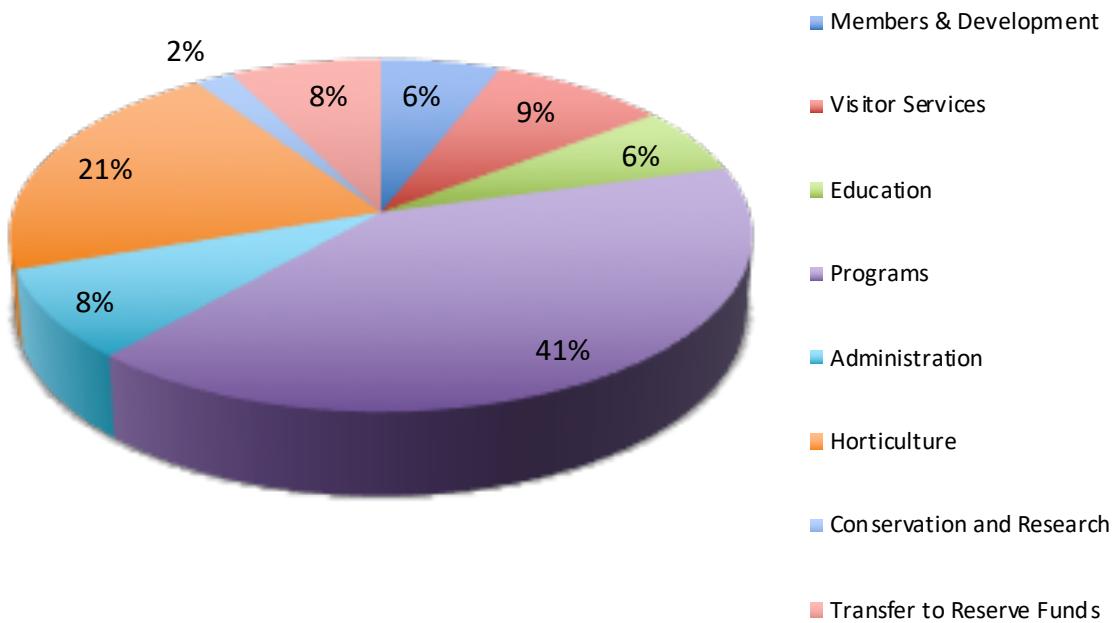
Garden Members: 10,181  
Garden Attendance: 81,030  
Concert Attendance: 71,265  
Private Rental Attendance: 21,360  
School Children Reached/Outreach: 23,736

Full-Time Staff: 58  
Part-Time Staff: 148  
Volunteers: 408  
Volunteer Hours: 28,000

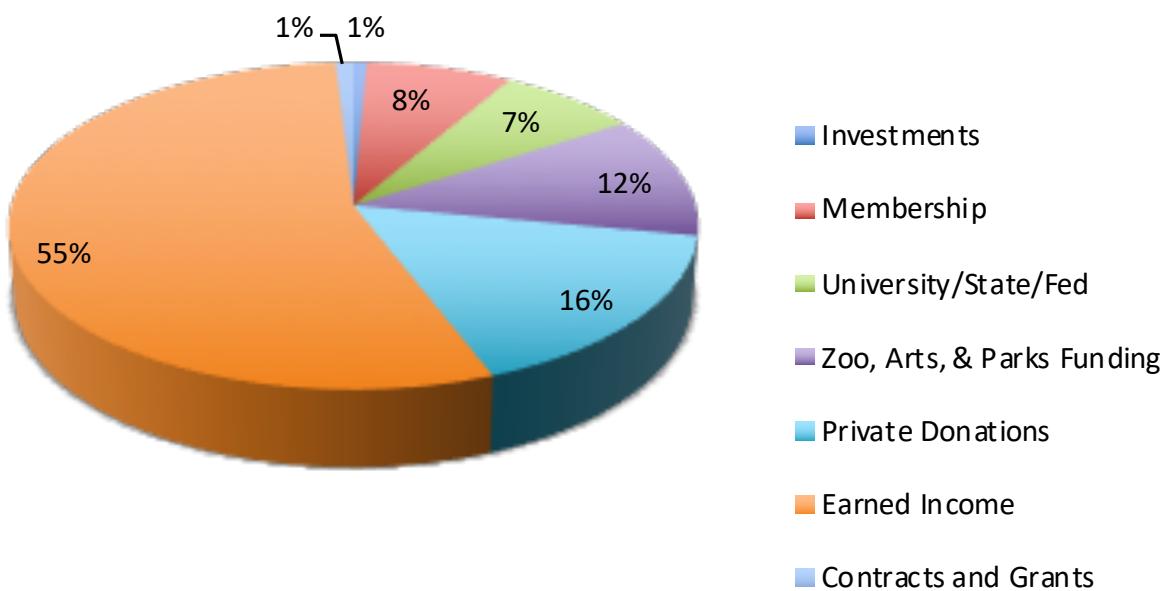


# FINANCIAL HIGHLIGHTS

## Expenses Percentage Fiscal Year 2016



## Revenue Percentage Fiscal Year 2016



# **EVENTS**

**2015 Outdoor Concert Series – 29 shows**

**Annual Spring and Fall Plant Sales**

**Garden After Dark – Legends of Camelot (Oct)**

**Holiday Open House (first weekend of Dec)**

**Monday Family Nights (June–August)**

**Sundance Institute Free Summer Series(June–August)**

**Teton Gravity Research Ski Movie (Sept)**

**Greek Theatre – Elektra (Sept)**

**Spring and Fall Orchid and Bonsai Shows**

**Art Exhibits in the Visitor Center Gallery**

**Summer Camps (June–August, kindergarten–6th grade)**

**Lil' Buds Preschool Camps (June–August)**

**Campouts (July & August dates)**

**Garden Adventures for Kids (year-round)**

**Adult Classes & Lectures (year-round)**

**Wendy Loyning hired as Development Director, Dec 2015**

**Kevin Jensen hired as Landscape Architect / Project Coordinator, Feb 2016**

**Sara Sorensen hired as Program Director, Jan 2016**

# THANK YOU TO ALL WHO GAVE TO THE GARDEN!

**\$100,000 +**

Alternative Visions Fund  
Anonymous  
ESRR Endowment for Red Butte Garden/Education

**\$25,000-\$99,999**

Katherine W. Dumke & Ezekiel R. Dumke Jr. Foundation  
Willard L. Eccles Charitable Foundation  
Saatchi & Saatchi Of Toyota Dealers  
Wells Fargo Bank

**\$10,000-\$24,999**

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Emma Eccles Jones Foundation  
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Glover Nursery, Inc.  
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Permaplate Company  
Thomas & Karma Ramsey  
Richards, Brandt, Miller & Nelson  
The Alfred & Frances Ross Foundation  
Wallentine Family Trust

**\$5,000-\$9,999**

Adams Davis  
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Robert Lence  
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Medical Acupuncture Of New York  
Mountain Land Design, Inc.

William & Rhonda Nicoloff

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Papa Murphy's

Parr Brown Gee & Loveless

Bill Pederson

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R & O Construction

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Regence Blue Cross Blue Shield

Rebecca & Christoph Sandberger

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Selecthealth

Sentinel Security Life

Serta Mattress

Signal Peak Ventures

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Paula Swaner & Joseph Sargetakis

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Uinta Brewing Company

Guy Wadsworth & Rukhsana Lindsey

Wasatch Technical Manufacturing

Wavell-Huber Wood Products, Inc.

Michael & Jennifer Webb

Dave Wentz

Woodbury Corporation

**\$2,500-\$4,999**

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Richard & Susan Anderson

Archer Mechanical & Maintenance

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Bank of America Merrill Lynch

Alex & Rori Bankhead

Martin & Sally Barraclough

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Eric Baughman

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Analecia & Ezekiel Dumke

Ezekiel & Angela Dumke

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Nancy Martin

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Karan Williams

Todd Winzenried

Stephen Yagi & Jill Sonstegard

Vernon Yamashiro & Cathey Putnam

Mike Young

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Zachary Enterprises LC

## LIFETIME DONORS

**Lifetime gifts to the Garden totalling \$500,000+**

Emma Eccles Jones Foundation

George S. and Dolores Doré Eccles Foundation

ESRR Endowment for Red Butte Garden/Education

Fidelity Charitable Gift Fund

Martha Ann Healy Revocable Trust

Richard K. and Shirley S. Hemingway Foundation

McCarthey Family Foundation

Wells Fargo Bank

Willard L. Eccles Charitable Foundation

Alternative Visions Fund

Anonymous

R. Harold Burton Foundation

Ezekiel R. Dumke Jr. & Katherine W. Dumke