

TECKZITE 2K14 –EXPENDITURE

MONEY GENERATED	AMOUNT
Director fund	30000/-
Total registrations(1696)	169600/-
Canteen outside	8000/-
TOTAL	207600/-

MONEY EXPENDITURES:-

TOTAL EXPENSES	56000/-
CERTIFICATES (TO BE DISTRIBUTED)	14500/-
PRIZE MONEY (TO BE DISTRIBUTED)	136950/-
TOTAL	207450/-
SHAMYANA	35000/-
LIGHTING COST	10,000/-
GRAND TOTAL	252450/-

NOTE:- Total expenses includes (material requirement for all branches&PUC +wall posters+flexies+Registration cards printing+ Refreshments+spot Events Requirments+ stationery+Other Expenses)

DEFICIT AMOUNT = 207600-252450
 = 44850/-

DEFICIT MONEY IS PROVIDED FROM DIRECTOR SIR'S ACCOUNT

TOTAL BALANCE REMAINING IN CELL= 207600-207450
 =150/-

SD/-

SDCAC TEAM