

Vote:020

Ministry of ICT and National Guidance

Foreword

Rt. Honourable speaker,

Members of Parliament,

Section 13(13) and 15 of the Public Financial Management Act, 2015, requires the Minister responsible for a Vote, Ministry or the head responsible for a vote to submit to Parliament the Policy Statement for the proceeding Financial Year.

In compliance with the above legal requirement, I am pleased to present to Parliament, the Ministerial Policy Statement (MPS) for the Financial Year 2018/19 for Vote 020: Ministry of ICT and National Guidance (MoICT & NG); Vote 126: National Information Technology Authority Uganda (NITA-U) and Sector agencies which include: Uganda Commissions Commission (UCC), Uganda Post Limited (UPL); Uganda Institute of Information and Communications Technology (UICT) and Uganda Broadcasting Corporation (UBC).

The priorities for FY 2018/19 and achievements contained in this MPS are aligned to the national priorities as outlined in the Vision 2040, the Second National Development Plan, the National Resistance Movement Manifesto (2016-2021) and the National Budget Framework Paper 2018/19.

This Policy Statement highlights the actual achievements of the sector in both physical and financial terms against the planned outputs for FY 2017/18 and enlists the constraints and challenges encountered during the financial year. In addition, it also outlines the planned outputs/priorities for the sector for FY 2018/19.

In the FY 2017/18, the approved budgets for the Ministry and its agencies totaled UGX 296.794bn including External Financing and Non-Tax Revenue as follows: MoICT & NG (45.58bn); NITA-U (87.6bn); UCC (107.19bn); UPL (20.46bn); UICT (3.964bn); and UBC (32.0bn). Out of which, a total of UGX 53.144bn (18% of approved sector budget) was spent by end December 2017 as follows: MoICT (4.199bn); NITA-U (8.902bn); UCC (26.82bn); UPL (7.114bn); UICT (1.051bn) and UBC (5.058bn).

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With the above resources, the sector was able to implement a number of activities and key among these are the following:

1. Digital Vision Uganda: The Ministry has developed the Digital Vision Uganda whose principle aim is to align ICT investments in the various sectors in a manner that will improve the country's Global ICT indices for purposes of attracting investors. The Ministry is motivated to define digital milestones in order to avert duplication and ensure agglomeration benefits from the investments in ICTs.

2. National ICT Innovation Support Program: For Uganda to be part of the Global knowledge economy, it is important for us to have knowledge products; even at the very least for our own consumption. In this regard, we are

implementing the National ICT Innovation Support Program (NIISP) with the aim of developing a robust innovation and applications development eco-system that will allow the young ICT innovators to develop products and create employment. In the FY 2017/18, arising out of a collaboration effort of young ICT professionals, the program has supported the Academic Information Management System (AIMS) to be deployed in all public Universities and tertiary institutions. In addition, other systems are also being supported and will soon be deployed on the market.

3. Policy: On the policy front, we have developed a number of policies necessary to take the sector forward. Most significantly, the National Broadband Policy will give the sector the much required policy framework necessary to catalyze access and usage that will translate into efficiency as well as job creation in terms of content aggregation.

4. Institutionalization of IT cadres and Communications cadres: The Ministry was assigned the responsibility to manage the IT cadres and communications cadres in all MDAs and Local Governments. To outline and inform our endeavors in managing the cadre assigned to the Ministry, we have borrowed lessons from other Ministries such as Finance and Public Service that manage the Accounting and Human Resource cadres respectively. The Institutionalization of IT cadre specifically will reinforce our efforts in IT Systems integration with the objective of promoting shared services across Government, as opposed to the current approach of using ICTs in silos and stand-alone systems.

5. UBC: The additional responsibility of Information and National Guidance brought along the National Broadcaster as one of the agencies the Ministry supervises. A strategy to revamp UBC was proposed, approved and subsequently UGX. 18 Bn. was appropriated by parliament. Unfortunately, by the end of Q3 (FY-2017/18) only UGX. 6.4 Bn. had been released. This negatively affected the four revamp pillars namely:

- a) Restructuring the broadcaster;
- b) Performing the technical audit;

c) Improving the programming; and

d) Developing the marketing plan necessary for making UBC profitable.

Having stated the above, significant strides have been undertaken at UBC. The Human Resource is now assigned in line with accepted corporate governance practices and this has resulted into improved programming and news delivery among other benefits.

Going forward, the Ministry strongly believes that we should pursue a technology mix in the delivery of broadband services. Given the significant technology developments in satellite capacity over the years, Government should deliberately invest in satellite technology for delivery of broadband backhaul to supplement Optic Fiber Cables (OFCs) and micro-wave.

With respect to our role as chief Government communicators, we have started on regional media engagements to communicate Government achievements from a national, Sub-region and District perspective.

The programs and projects being implemented this Financial Year 2017/18 and those planned for implementation in FY 2018/19 are aimed at making a contribution to achievement of the following outcomes:

- (i) Creating a responsive ICT legal and regulatory environment
- (ii) Securing ICT access and usage for all
- (iii) Increased employment and growth opportunities and
- (iv) Increased Awareness and Citizen Participation in Government programs

While the Sector continues to make a tremendous contribution towards achievement of the National objectives, the Ministry which is the leading organ still faces the challenges of gross inadequate funding. For instance, next FY the Ministry's budget will be less than 10% of the Sector Budget; this will compromise the Ministry's contribution towards implementation of the NDP II and also likely to undermine and negate the potential role of ICT in creating efficiency, revenue generation and fostering modernity and civilization in the economy.

On behalf of the Ministry and on my own behalf, I wish to take this opportunity, to sincerely thank Parliament especially the Parliamentary Committee on Information, Communications Technology and National Guidance and the Presidential Committee on Budget for their continued support to the Sector. I also wish to recognize the role of our Development Partners, Academia and the Private sector for their contribution towards the achievements of our outputs and priorities. I now have the pleasure to submit the Ministerial Policy Statement for FY 2018/19 for the ICT & National Guidance Sector to you for approval. The total budget estimates allocated

to the sector comprising of Wage, Non-wage Recurrent, Development, and non-Tax revenue (NTR) is UGX 328.479bn out of which UGX 41.796bn is for Vote 020 Ministry of ICT and National Guidance; UGX 139.274bn is for Vote 126 NITA (U); UGX 110.623bn for Uganda Communications Commission; UGX 4.332bn for Uganda Institute of Communications Technology; UGX 20.454bn for Uganda Posts Limited and UGX 12bn for Uganda Broadcasting Corporation.



Hon. Frank Tumwebaze (MP)
Minister of ICT & National Guidance

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Abbreviations and Acronyms

MoICT & NG	Ministry of Information, Communications & National Guidance
UCC	Uganda Communications Commission
NITA U	National Information Technology Authority Uganda
UMC	Uganda Media Centre
UICT	Uganda Institute of Communications Technology
GDP	Gross Domestic Product
NDP	National Development Plan
LGs	Local Governments
NBI	National Backbone Infrastructure
MUK	Makerere University Kampala
UMI	Uganda Management Institute
KYU	Kyambogo University
MUBS	Makerere University Business School
IFMIS	Integrated Financial Management Information System
BPO	Business Process Outsourcing
TV	Television
MoFPED	Ministry of Finance, Planning & Economic Development
MoICT & NG	Ministry of ICT & National Guidance
KBPS	Kilo Bytes Per Second
ToRs	Terms of References
GAPR	Government Annual Performance Report
GCIC	Government Citizen Interaction Centre
OPGs	Open Government Sessions
OPM	Office of Prime Minister
ICT	Information Communication Technology
FY	Financial Year
UBC	Uganda Broadcasting Corporation
BFP	Budget Framework Paper
UPL	Uganda Post Limited
NDC	National Data Centre
PKI	Public Key Infrastructure
UMCS	Unified Messaging and Collaboration System
NCIPI	Northern Corridor Integration Project Initiative
ITU	International Telecommunications Union
PAPU	Pan African Postal Union

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UPU	Universal Postal Union
CTO	Commonwealth Telecommunications Organization
CERT	Computer Emergency Response Team
NISF	National Information Security Framework
RCIP	Regional Communication Infrastructure Project
MBSA	Master Service Business Agreement
MAAIF	Ministry of Agriculture, Animal Industry & Fisheries
URSB	Uganda Registration Services Bureau
UIA	Uganda Investment Authority
IPPS	Integrated Personnel & Payment System
MoICT & NG	Ministry of Information, Communications & National Guidance
UCC	Uganda Communications Commission
NITA U	National Information Technology Authority Uganda
UMC	Uganda Media Centre
UICT	Uganda Institute of Communications Technology
GDP	Gross Domestic Product
NDP	National Development Plan
LGs	Local Governments
NBI	National Backbone Infrastructure
MUK	Makerere University Kampala
UMI	Uganda Management Institute
KYU	Kyambogo University
MUBS	Makerere University Business School
IFMIS	Integrated Financial Management Information System
BPO	Business Process Outsourcing
TV	Television
MoFPED	Ministry of Finance, Planning & Economic Development
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GAPR	Government Annual Performance Report
GCIC	Government Citizen Interaction Centre
OPGs	Open Government Sessions
OPM	Office of Prime Minister
ICT	Information Communication Technology
FY	Financial Year

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BFP	Budget Framework Paper
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CTO	Commonwealth Telecommunications Organization
CERT	Computer Emergency Response Team
NISF	National Information Security Framework
RCIP	Regional Communication Infrastructure Project
MBSA	Master Service Business Agreement
MAAIF	Ministry of Agriculture, Animal Industry & Fisheries
URSB	Uganda Registration Services Bureau
UIA	Uganda Investment Authority
IPPS	Integrated Personnel & Payment System
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UCC	Uganda Communications Commission
NITA - U	National Information Technology Authority Uganda
UMC	Uganda Media Centre
UICT	Uganda Institute of Communications Technology
GDP	Gross Domestic Product
NIISP	National ICT Initiatives Support Programme
NDP	National Development Plan
LGs	Local Governments
NBI	National Backbone Infrastructure
MUK	Makerere University Kampala
AIMS	Academic Information Management System
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MUBS	Makerere University Business School
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CERT	Computer Emergency Response Team
NISF	National Information Security Framework
RCIP	Regional Communication Infrastructure Project
MSBA	Master Service Business Agreement
MAAIF	Ministry of Agriculture, Animal Industry & Fisheries
MoE&S	Ministry of Education & Sports
MoH	Ministry of Health
MoPS	Ministry of Public Service
URSB	Uganda Registration Services Bureau
UIA	Uganda Investment Authority
IPPS	Integrated Personnel & Payment System
MDAs	Ministries, Departments and Agencies
LLGs	Lower Local Governments

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ERP	Enterprise Resource Planning
RCDF	Rural Communication Development Fund
M&E	Monitoring & Evaluation
NRM	National Resistance Movement
LC	Local Council
KCCA	Kampala Capital City Authority
PPP	Public Private Partnership
UPDF	Uganda Peoples Defence Forces
PWDs	People With Disabilities
EOC	Equal Opportunities Commission
MoGLSD	Ministry of Gender Labour & Social Development
MODVA	Ministry of Defence & Veteran Affairs
ONA	One Network Area
ITES	Information Technology Enabled Services
MEACA	Ministry of East Africa Community Affairs
MoLHUD	Ministry of Lands Housing & Urban Development
CAA	Civil Aviation Authority
URA	Uganda Revenue Authority
NSSF	National Social Security Fund
UMA	Uganda Manufacturers Association
KRA	Key Result Area
MNOs	Mobile Network Operators
VAS	Value Added Services
ISPs	Internet Service Providers
NIRA	National Identification Registration Authority
URSB	Uganda Registration Services Bureau
EMF	Electromagnetic Frequency
NEMA	National Environmental Management Authority
QoS	Quality of Service
PPDA	Public Procurement & Disposal Authority
CoE	Centre of Excellence
GC	Governing Council
GPO	General Post Office
DPOs	Departmental Postal Offices
PLBs	Private Letter Boxes
OFC	Optical Fibre Cable

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LAN

Local Area Network

CEC

Central Executive Committee

Executive Summary

INTRODUCTION

The sector is guided by the NDP II and the Sector Investment Plan and the summary of the Sector Strategic Framework is below. Sector Mandate: To provide strategic leadership and supervision in ICT, Information and National Guidance for sustainable development. Sector Vision: A knowledgeable and productive society driven by Information, Communications Technology and National Ideology. Sector Mission: To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio-economic transformation. The sector is composed of the Ministry of ICT & National Guidance; National Information Technology Authority- Uganda; Uganda Communications Commission; Uganda Post Limited; Uganda Institute of Information and Communications Technology; Uganda Broadcasting Corporation; and the Uganda Media Centre and the Media Council.

The sector pursues the following objectives and outcomes:

- a) To improve the legal and regulatory frameworks to respond to the industry needs;
- b) To Enhance the ICT expertise
- c) To Promote an informed and ideologically aware citizenry for socio-economic transformation; and
- d) To Enhance the secure usage and application of ICT services in business and service delivery

The Sector Outcomes:

- a) Responsive ICT legal and regulatory environment;
- b) Secure ICT access and usage for all;
- c) Increased employment and growth opportunities and
- d) Increased Awareness and Citizen Participation in Government programs

SECTOR PERFORMANCE SECTOR OUTCOME LEVEL ACHIEVEMENTS

The sector has contributed tremendously towards improvement in service delivery in both private and public sectors evidenced by: Fast growing number of telephone subscriptions which now stands at 22.4 million active subscribers. Mobile money subscribers increased from 2.8 million in 2011 to 23 million customers in 2017 with 340.6 million transactions valued at 18.13 trillion

Establishment of an ONA for telephone services under the NCIP. All calls to and from partner states (Uganda, Kenya, Rwanda and South Sudan) are charged up to US \$10 Cents per minute. Internet users increased by 44.5% from 13.023m (2015) to 18.82 (2017). Phone penetration (tele density) has grown 53.3% (2015) to 66.92 (2017) Internet penetration per 100 population stood at 49.9% in 2017. Operational TV stations are 37 compared to 64 in 2011 following the implementation of the analogue to digital migration policy. The number of operational FM radio stations has increased from 292 reaching even the remotest corners of Uganda. Reduction in average unit cost of internet bandwidth from \$650 per 1Mbps per month in 2013 to \$300 per 1Mbps in 2016 and further down to \$70 in 2017; The sector has supported various implementing agencies in development and adoption of solutions for e-services, which have facilitated improved service delivery and competitiveness. These include National ID, e-Visa, Electronic Single Window, e-tax, e-citie and Global AntiMoney Laundering System by Financial Intelligence Authority.

SECTOR LEVEL OUTPUT LEVEL ACHIEVEMENTS (HALF ANNUAL)

FY 2017/18

(a) Improve the legal and regulatory frameworks Engaged stakeholders on draft II of Spectrum Management policy. Compliance monitoring for operators in the Communications sector undertaken in broadcasting; postal and telecom industry; Completed research on the Cost of Communications and Mobile Termination rates Undertook an upgrade of QoS Monitoring Equipment for the telecommunications industry. (b) Enhance the secure usage and application of ICT services in business and service delivery Three additional e-government services have been provided through the e-Government Portal bringing the total to 74 e-Government services Km of Optical Fiber Cable have been laid across the country to build the NBI; The Government Metropolitan Area Network expanded to cover more towns 22 towns. Regional Interconnection has been made with 3 neighboring countries i.e Rwanda via Katuna, Tanzania via Malaba and Sudan via Elegu. Additional MDA sites were connected bringing the total number to 322 sites on the NBI. c) Enhance the ICT expertise Construction of the ICT Innovation Hub at Nakawa was initiated (at foundation level) in collaboration with the UPDF Engineering Brigade; A Selection Committee for the National ICT Innovations Support comprising of 11 independent experts from the industry and academia was set up. Forty (40) winning applications were selected from a total of 350 that applied; so far 40 have been selected and supported including Academic Information Management System (AIMS), MUNU Investments; (d) Promote an informed and ideologically aware citizenry for socio-economic transformation Sensitization and awareness on the Cyber Laws was made in several entities

Consumer advisories on Child online protection developed Sensitization on safe internet use conducted The Government Citizens Interaction Center operationalized Civic education programmes conducted Media coverage provided to MDAs & LGs in the dissemination of their programmes; Sensitization and awareness on Government programmes and policies in various Lower Local Governments (LLGs) conducted.

PLANNED SECTOR PRIORITIES FOR FY 2018/19

- i) Review and development of Policies, Laws and Regulations Infrastructure management and e-Government interoperability policies, ICT manufacturing & Assembling strategy, Branding Uganda policy, National guidance policy, Broadcasting Policy, National Postcode & Addressing System, and Media laws & Standards;
- ii) Complete construction and operationalize the ICT innovation hub at UICT in Nakawa Kampala; Strengthen the national ICT skills base through certification & ICT training institutions including turning UICT into a centre of excellence;
- iii) Continue to enhance the quality of service of communications services through, compliance monitoring and enforcement;
- iv) Enhance ICT systems integration and rationalization of ICT initiatives in government;
- v) Deepen eGovernment services through implementation of key projects under the RCIP;
- vi) Expand access and utilization of broadband infrastructure and services through the 3rd RCDF strategy & RCIP;
- vii) Enhance citizen participation in government programs through effective communication, dissemination of the national ideology; operationalization of the GCIC and strengthening the Uganda Media Centre;
- viii) Implement the National Information Security Framework in Government to build capacity to respond to Information security risks and incidents;
- ix) Continue implementation of innovative postal services through roll out and scale up of Mobile Post Box System and postal financial services (xi) Undertake program management, M&E of ICT Initiatives;

UNFUNDDED PRIORITIES (24.9Bn)

- Scaling up the ICT Initiatives Support Programme (5Bn);
- Expanding Broadband infrastructure (Optical Fibre Cable) alongside the East African Crude Oil Project pipeline (shs 2.1bn);

- Full operationalization of the GCIC as a primary contact centre for citizens to monitor service delivery and a channel for feedback from citizens (0.6bn)
- Directive by NRM CEC to sensitize and mobilize the entire Public Service up to LCIII about the drive for national socio-economic transformation (0.3bn);
- Develop and implement a Strategy for branding Uganda (0.3);
- Sustaining revamp programme for the UBC to make it a competitive Public National Broadcaster(10bn);
- Undertaking research, economic studies, Monitoring and Evaluation to establish baseline date for the sector (0.2bn);
- Implementation of ICT technology inclusive Initiatives for Special Interest Groups (0.3bn).

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V1: Vote Overview

(i) Vote Mission Statement

To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio economic transformation.

(ii) Strategic Objective

Our strategic objectives are as indicated below:

- i. Improve the legal and regulatory frameworks to respond to the industry needs.
- ii. Enhance the ICT expertise
- iii. Promote an informed and ideologically aware citizenry for socio-economic transformation
- iv. Enhance access, usage, security and application of ICT infrastructure and Services

Outcomes are indicated below

- i. Responsive ICT legal and regulatory environment
- ii. Increased employment and growth opportunities
- iii. Shared national vision, national interest, national values and common good
- iv. Secure ICT access and usage for all.

(iii) Major Achievements in 2017/18

1. Draft framework for support to ICT initiatives developed
2. The First Draft Policy on the use of internet, email and social media in government produced.
3. Draft Open data policy produced
4. ICT and Disability strategy finalized
5. E-waste Management guidelines disseminated.
6. A zero draft of the Cyber City Strategy produced.
7. Operationalisation of GCIC
8. The government citizen's interaction center (GCIC) has been operationalized at the Ministry of ICT & NG. The center has a toll free line - 900 and also engages with citizens using online media platforms.
9. Civic education programmes conducted to enhance civic awareness and participation in national development programmes
10. First draft of the National Guidance policy developed
11. Support was provided to government Ministries, Departments and Agencies (MDAs and LGs) in the dissemination of their programmes. (749 Media coverages)
12. Local and International media were accredited and engaged.
13. A committee was setup to review UBC operations and a report submitted to the Minister of ICT & NG

(iv) Medium Term Plans

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- Improve the legal and regulatory frameworks to respond to industry needs
- Put in place a framework to enforce infrastructure sharing to reduce the cost of communications;
- Review the current spectrum management framework to ensure effective and efficient utilization of communication resources, taking cognisance of emerging industry and technology demands
- Develop practice of regulatory impact analysis and post implementation analysis to ensure that regulatory interventions support the growth and development of the ICT sector
- Increase job creation through ICT Research and Development through ICT Initiatives Support Program;
- Establish ICT parks and model regional incubation centres /hubs to encourage innovation and creation of local content.
- Promotion of e-government services
- Development of an Electronics industry /assembling of computers
- Increasing the capacity of the Local Content Management Centre
- Operationalize the Government-Citizen Interaction Centre (GCIC)

(v) Summary of Past Performance and Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	2016/17 Outturn	2017/18 Approved Expenditure Budget		2018/19	MTEF Budget Projections				
		2019/20	2020/21	2021/22	2022/23				
Recurrent	Wage	0.814	1.744	0.759	5.937	6.531	6.857	7.200	7.560
	Non Wage	5.275	24.767	8.690	5.936	7.242	8.328	9.994	11.993
Devt.	GoU	0.341	15.572	5.192	15.223	18.572	22.286	22.286	22.286
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	6.431	42.083	14.641	27.096	32.344	37.472	39.480	41.839	
Total GoU+Ext Fin (MTEF)	6.431	42.083	14.641	27.096	32.344	37.472	39.480	41.839	
Arrears	0.000	0.728	0.299	11.200	0.000	0.000	0.000	0.000	0.000
Total Budget	6.431	42.811	14.941	38.296	32.344	37.472	39.480	41.839	
A.I.A Total	1.657	3.500	0.343	3.500	3.500	3.500	3.500	3.500	
Grand Total	8.087	46.311	15.284	41.796	35.844	40.972	42.980	45.339	
Total Vote Budget Excluding Arrears	8.087	45.583	14.984	30.596	35.844	40.972	42.980	45.339	

(VI) Budget By Economic Classification

Table V6.1 2017/18 and 2018/19 Budget Allocations by Item

Billion Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	13.989	0.000	2.945	16.935	16.881	0.000	3.287	20.167
211 Wages and Salaries	2.674	0.000	0.099	2.773	7.034	0.000	0.435	7.468
212 Social Contributions	0.299	0.000	0.000	0.299	0.299	0.000	0.000	0.299
213 Other Employee Costs	0.212	0.000	0.020	0.232	0.249	0.000	0.010	0.259

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221 General Expenses	2.003	0.000	1.182	3.185	1.176	0.000	1.590	2.765
222 Communications	0.198	0.000	0.040	0.238	0.179	0.000	0.013	0.192
223 Utility and Property Expenses	2.328	0.000	0.505	2.833	2.311	0.000	0.505	2.816
224 Supplies and Services	0.078	0.000	0.000	0.078	0.086	0.000	0.000	0.086
225 Professional Services	4.498	0.000	0.269	4.767	4.350	0.000	0.147	4.497
227 Travel and Transport	1.486	0.000	0.765	2.251	1.030	0.000	0.511	1.540
228 Maintenance	0.213	0.000	0.066	0.279	0.168	0.000	0.076	0.244
Output Class : Outputs Funded	20.900	0.000	0.000	20.900	3.454	0.000	0.000	3.454
263 To other general government units	18.700	0.000	0.000	18.700	0.700	0.000	0.000	0.700
291 Tax Refunds	2.200	0.000	0.000	2.200	2.754	0.000	0.000	2.754
Output Class : Capital Purchases	7.194	0.000	0.555	7.749	6.761	0.000	0.213	6.974
281 Property expenses other than interest	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.500
312 FIXED ASSETS	6.694	0.000	0.555	7.249	6.261	0.000	0.213	6.474
Output Class : Arrears	0.728	0.000	0.000	0.728	11.200	0.000	0.000	11.200
321 DOMESTIC	0.728	0.000	0.000	0.728	11.200	0.000	0.000	11.200
Grand Total :	42.811	0.000	3.500	46.311	38.296	0.000	3.500	41.796
Total excluding Arrears	42.083	0.000	3.500	45.583	27.096	0.000	3.500	30.596

(VII) Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2019-20	2020-21	2021-22	2022-23
01 Enabling environment for ICT Development and Regulation	0.681	9.518	3.324	2.366	2.238	2.424	2.709	2.709
02 Information Technology	0.448	0.825	0.237	0.707	0.688	0.748	0.848	0.868
03 Information Management Services	0.233	7.493	2.652	0.540	0.506	0.576	0.676	0.686
04 Broadcasting Infrastructure	0.000	0.588	0.210	0.518	0.498	0.536	0.596	0.596
05 Posts and Telecommunications	0.000	0.611	0.225	0.601	0.546	0.563	0.588	0.558
02 Effective Communication and National Guidance	0.876	22.371	5.253	3.834	4.757	5.972	5.355	5.641
04 Broadcasting Infrastructure Department	0.442	0.000	0.000	0.000	0.000	0.000	0.000	0.000
05 Telecommunication and Posts	0.434	0.000	0.000	0.000	0.000	0.000	0.000	0.000
08 Uganda Media Center	0.000	1.111	0.470	1.111	0.656	0.756	0.837	1.436
09 National Guidance	0.000	0.539	0.253	0.511	0.593	0.793	0.893	1.193
10 Information	0.000	12.122	2.698	0.935	0.923	1.123	1.325	1.523
1006 Support to Information and National Guidance Project	0.000	8.600	1.831	1.277	2.584	3.299	2.299	1.488

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49 General Administration, Policy and Planning	4.874	14.422	6.364	35.597	28.850	32.576	34.917	36.990
01 Headquarters (Finance and Administration)	4.403	5.440	2.936	20.104	10.828	11.455	12.698	13.858
06 Internal Audit	0.129	0.148	0.067	0.141	0.172	0.272	0.372	0.472
0990 Strengthening Ministry of ICT	0.341	8.835	3.360	15.352	17.850	20.850	21.847	22.660
Total for the Vote	6.431	46.311	14.941	41.796	35.844	40.972	42.980	45.339
Total Excluding Arrears	6.431	45.583	14.641	30.596	35.844	40.972	42.980	45.339

(VIII) Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators

Programme :	01 Enabling environment for ICT Development and Regulation			
Programme Objective :	To provide an enabling environment for ICT Development and Regulation in the ICT Sector			
Responsible Officer:	Director Information Technology and Information Management Services			
Programme Outcome:	Competitive and vibrant ICT sector			
<i>Sector Outcomes contributed to by the Programme Outcome</i>				
1. Increased ICT skills, employment and entrepreneurship				
Outcome Indicators		Performance Targets		
		2018/19	2019/20	2020/21
		Target	Projection	Projection

Vote:020 Ministry of ICT and National Guidance

• Proportion of formal (registered) ICT enterprises	33%	40%	45%
• Number of locally developed applications/ innovations	70%	73%	75%
SubProgramme: 02 Information Technology			
<i>Output: 01 Enabling Policies,Laws and Regulations developed</i>			
No. of dissemination activities carried out	4	4	4
Status of data protection and privacy policy	100%	100%	100%
Status of ICT Policy Development	5	6	7
Status of the electronics manufacturing strategy	65%	80%	90%
<i>Output: 02 E-government services provided</i>			
No. of monitoring activities undertaken	4	4	4
No. of MDAs and LGs supported	45	60	65
NO. of BPO initiatives supported	1	2	4
Proportion of government services provided online	50%	70%	80%
<i>Output: 04 Hardware and software development industry promoted</i>			
No. of software and hardware promotion initiatives undertaken	4	4	4
No. of reports on technical support provided to MDAs and LGs	4	4	4
<i>Output: 05 Human Resource Base for IT developed</i>			
No of MDAs & LGs supported to develop their ICT policies	50	55	60
No of inspections carried out on implementation of ICT curriculum in schools	4	4	4
No of MDAs and LGs with functional ICT units	50	55	60
SubProgramme: 03 Information Management Services			
<i>Output: 01 Enabling Policies,Laws and Regulations developed</i>			
No. of dissemination activities carried out	4	4	4
Status of ICT Policy Development	6	7	7
<i>Output: 02 E-government services provided</i>			
No. of monitoring activities undertaken	4	4	3
SubProgramme: 04 Broadcasting Infrastructure			
<i>Output: 01 Enabling Policies,Laws and Regulations developed</i>			
No. of dissemination activities carried out	4	4	4
SubProgramme: 05 Posts and Telecommunications			
<i>Output: 01 Enabling Policies,Laws and Regulations developed</i>			
No. of dissemination activities carried out	4	4	4
Programme :	02 Effective Communication and National Guidance		
Programme Objective :	To ensure effective communication and national guidance		

Vote:020 Ministry of ICT and National Guidance

Responsible Officer:	Director Information and National Guidance					
Programme Outcome:	Degree of interaction between Citizens and the Government					
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
1. Informed citizenry						
Outcome Indicators		Performance Targets				
		2018/19	2019/20			
		Target	Projection			
• Number of inquiries raised by citizens through GCIC		66%	68%			
		70%	70%			
SubProgramme: 08 Uganda Media Center						
<i>Output: 08 Media and communication support provided</i>						
No of inquiries from citizens registered		60000	7000			
No of citizens provided with feedback		6000	7000			
No. of print and electronic media engaged		756	800			
No of MDAs provided with media communication support		160	160			
SubProgramme: 09 National Guidance						
<i>Output: 07 National Guidance</i>						
Status of the National Guidance Policy		Submission of Cabinet Paper to Cabinet	Dissemination and implementation of the National Guidance Policy			
No of sensitization and awareness programs undertaken		4	6			
SubProgramme: 10 Information						
<i>Output: 06 Dissemination of public information</i>						
Status of implementation of the institutionalization of the government communication function.		Undertake a situational analysis	Operationalize the Communication Function in MDAs & LGs			
Status of the review process and implementation of the Press and Journalism Act (CAP 105)		Consulting Stakeholders on review of the CAP 105	Monitor and continuously offer capacity support			
No of Open Government Sessions held		4	4			
Programme :	49 General Administration, Policy and Planning					
Programme Objective :	To provide policy guidance, strategic direction and to generate sector statistics to inform planning and policy review					
Responsible Officer:	Under Secretary, Finance and Administration					
Programme Outcome:	Harmonized and compliant Policy, Planning and Administrative documents /reports with existing legal, Policy & planning frameworks					
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
1. Informed citizenry						

Vote:020 Ministry of ICT and National Guidance

Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Level of Compliance to the planning, budgeting and Financial Management to National frameworks and Guidelines	90%	95%	100%
SubProgramme: 01 Headquarters (Finance and Administration)			
Output: 03 Ministerial and Top Management Services			
No. of Top management activities supported	12	12	12
Output: 04 Procurement and Disposal Services			
No. of Procurement reports prepared	4	4	4
Output: 05 Financial Management Services			
Level of Compliance (%) of statutory financial reports to the guidelines issued by authorities	100%	100%	100%
No. of internal audit reports produced	4	4	4
Output: 19 Human Resource Management Services			
Payments of salary, pension and gratuity paid on time	100%	100%	100%
Output: 20 Records Management Services			
No. of records processed	250	260	270
SubProgramme: 0990 Strengthening Ministry of ICT			
Output: 01 Policy, consultation, planning and monitoring services			
No. of ICT Policy consultations conducted and documented	1	2	2

(IX) Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2017/18	FY 2018/19	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
Vote 020 Ministry of ICT and National Guidance		
Program : 05 49 General Administration, Policy and Planning		
Development Project : 0990 Strengthening Ministry of ICT		
Output: 05 49 72 Government Buildings and Administrative Infrastructure		

Vote:020 Ministry of ICT and National Guidance

An ICT Innovation /Incubation Centre constructed at UICT Nakawa	Land where to construct an ICT hub was identified and agreed upon by stakeholders; MOU between MoICT&NG and MoDVA to construct an ICT hub at Nakawa finalised; Architectural drawings for the ICT hub finalised and submitted to KCCA for approval; Process for acquiring a Design and Supervision consultant initiated; Construction of an ICT hub at Nakawa initiated; Design and Supervision consultant identified and procurement process is still ongoing; Architectural drawings finalised and submitted to KCCA for approval; MOU between MoICT&NG and MODVA implemented for construction of an ICT hub at Nakawa;	The ICT Innovation /Incubation Centre at UICT Nakawa completed, furnished and operationalised
Total Output Cost(Ushs Thousand)	5,832,000	3,227,519
Gou Dev't:	5,832,000	3,227,519
Ext Fin:	0	0
A.I.A:	0	0
Output: 05 49 75 Purchase of Motor Vehicles and Other Transport Equipment		
3 Vehicles procured for undertaking sector monitoring and evaluation programmes	Procurement was initiated and received and awaits approval by Public Service	Three pick up trucks procured
Total Output Cost(Ushs Thousand)	825,669	0
Gou Dev't:	498,000	0
Ext Fin:	0	0
A.I.A:	327,669	0

Table 9.2: Key Changes in Vote Resource Allocation

(X) Vote Narrative For Past And Medium Term Plans

Vote Challenges

Vote:020 Ministry of ICT and National Guidance

- Inadequate ICT complimentary services such as the national electricity grid
- Vandalization of ICT infrastructure
- The fast paced technological changes versus the Policy development process
- Under staffing and high turnover in the Ministry
- Limited local and relevant content for internet and broadcasting
- High taxation of the Communications sector
- Limited access and affordability for broadband services and equipment
- Inappropriate governance framework for UICT
- Inadequate Statistics, Research and Development in ICT
- Inadequate comprehension of the national vision and values as articulated in the Constitution
- Inadequate implementation of Government Communication strategy
- Limited Inter agency and Ministerial collaboration in relation to
- ICT infrastructure and services deployment
- Inefficient operations of the Public Broadcaster (UBC)
- Inadequate framework for regulation of the over-liberalized media including online platforms.
- Lack of subvention of for the Uganda Institute of Information and Communication Technology
- Inadequate funds; Limited budget; Over 50% of the budget, is meant to meet rent and other mandatory fixed expenditures leaving little for implementation of core functions at the Ministry.
- High cost of rent for office premises currently at 2.6BN a year which erodes the Ministry's budget.
- Inadequate Human resource

Plans to improve Vote Performance

- Government roll out of the rural electrification programme under Ministry of energy
- Government policy and a law on protection of critical government infrastructure is necessary.
- Proactive and Continuous research on upcoming technology trends to inform the policy making process
- Improving the staff remuneration to match the industry standards in collaboration with Ministry of Public service
- Promote the digitization of content within government and operationalize the content production and management center
- Consultations with Ministry of Finance Planning and Economic Development
- Improve collaboration with other agencies
- Affordable office premises
- Address the staffing gaps
- Resource mobilization through non-traditional sources of revenue
- Improve government communications

(XI) Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	To develop the work place HIV/AIDS policy Counselling and guidance services
Issue of Concern :	Inadequate knowledge on HIV/AIDS at the workplace
Planned Interventions :	Conduct a sensitization workshop on HIV/AIDS; Distribute of HIV/AIDS prevention kits; Provide support to HIV infected persons;
Budget Allocation (Billion) :	0.020

Vote:020 Ministry of ICT and National Guidance

Performance Indicators:	Number of sensitization workshops
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Issue Type:	Gender
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Objective :	Harmonizing of gender issues in all sector policies;
Issue of Concern :	Inadequate knowledge and skills of Gender Mainstreaming among staff in the Ministry
Planned Interventions :	Undertake skills enhancement training/short courses for the staff in planning unit and Human Resource on mainstreaming gender in planning and budgeting.
Budget Allocation (Billion) :	0.015
Performance Indicators:	Number of staff trained in gender mainstreaming

Issue Type:	Enviroment
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Objective :	Promote use of renewable energy; Proper disposal of e-waste;
Issue of Concern :	There is a lot of paper used in government communication implying increased use of forest resources which affect our ecosystem
Planned Interventions :	Finalize the e-government policy framework and the e-government inter-operability policy.
Budget Allocation (Billion) :	0.020
Performance Indicators:	Status of the above policy development

Table 11.2: AIA Collections

<i>Source of AIA(Ush Bn)</i>	2017/18 Budget	2017/18 Actual by Dec	2018/19 Projected
Transfers Received from Other Government Units	3.500	0.000	3.500
Total	3.500	0.000	3.500

(XII) Personnel Information**Table 12.1 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4 U	2	1	1	1	799,323	9,591,876
Accounts Assistant	U7 U	3	2	1	1	377,781	4,533,372
Assistant Commissioner, Broadcasting Infrastructure	U1 ESC	1	0	1	1	2,278,680	27,344,160
Broadcasting Engineer	U4 (SC)	1	0	1	1	1,089,533	13,074,396
Director Inform Techn & Manag services	U1 SESC	1	0	1	1	2,893,252	34,719,024
Driver	U8 U	1	0	1	1	219,909	2,638,908
Office Attendant	U8 U	1	0	1	1	219,909	2,638,908
Personal Secretary	U4-L	1	0	1	1	921,318	11,055,816
Principal Inform. Technology Officer	U2 SC	2	1	1	1	1,728,187	20,738,244
Principal Information Officer	U2	4	3	1	1	1,247,467	14,969,604
Principal Information Scientist	U2	1	0	1	1	1,813,114	21,757,368

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Ministry of ICT and National Guidance

Principal Policy Analyst	U2 L	1	0	1	1	1,201,688	14,420,256
Principal Systems Analyst	U2 SC	2	0	2	2	3,456,374	41,476,488
Senior Accounts Assistant	U7 U	3	2	1	1	361,866	4,342,392
Senior Assistant Secretary	U3 LOWER	4	3	1	1	943,991	11,327,892
Senior Broad casting Engineer	U3 SC	1	0	1	1	1,315,765	15,789,180
Senior Information Technology Officer	U3 SC	3	2	1	1	1,204,288	14,451,456
Senior Policy Analyst	U3 LOWER	1	0	1	1	902,612	10,831,344
Senior Systems Analyst	U3 SC	3	2	1	1	1,204,288	14,451,456
Stenographer Secretary	U5 L	3	0	3	3	1,389,792	16,677,504
Total		41	16	25	25	27,411,773	328,941,276

Vote:126 National Information Technology Authority

V1: Vote Overview

(i) Vote Mission Statement

To transform Uganda into a knowledge-based society by leveraging IT as a strategic resource to enhance government services, enrich businesses and empower citizens.

(ii) Strategic Objective

1. A rationalized and integrated national Information Technology (IT) infrastructure
2. Achieving a desired level of e-government services in MDAs (at least 15% at transaction level and 65% to the enhanced level);
3. A well-regulated Information Technology (IT) environment in public and private sector
4. Strengthened capacity and awareness creation about IT in Uganda (both institutional and human)
5. Information security championed and promoted in Uganda
6. Strengthened and aligned institutional capacity to deliver the strategic plan
7. Information Technology Enabled Services/Business Process Outsourcing (ITES/BPO) industry developed and promoted.

(iii) Major Achievements in 2017/18

Vote:126 National Information Technology Authority

1. Extension of the National Backbone Infrastructure (connecting MDAs, LG and Priority User Groups)

- Seventy one (71) MDA sites additional connected to the NBI. This brings the total cumulative number of MDA sites connected to two hundred and four (204).

2. Implementation of the third Phase of the National Backbone Infrastructure (NBI)

- Seven hundred and fifty six kilometers (756Kms) cumulatively laid. Phase III laying of cable fully completed. This includes connections from; Kampala – Masaka, Masaka – Mutukula, Masaka – Mbarara, Mbarara – Kabale and Kabale – Katuna.
- Network Operations Centre at Statistics House installed and operational
- Upgrade of the existing Phase 1 and 2 network from 2.5Gbps to 20Gbps completed

3. Commercialization, management and maintenance of NBI

- The commercialization contract was managed and for the period of Quarter 1&2 UGX 11Bn was generated.

4. Delivery of Bulk bandwidth to facilitate affordable access to e-services.

- A total of thirty five (35) MDA sites were connected to receive internet in Q1 & Q2 FY 2016/17. This bring the total number utilizing internet to One hundred and thirty (130)
- Additional 16 IFMIS sites have been connected to the NBI bringing the total to Forty One (56) MDA sites are using IFMS through the NBI.
- Wireless Internet services (WiFi) services have been provisioned in the Central Business District of Kampala and parts of Entebbe with a total of one hundred and eleven (111) sites. A total of 8148 users have been registered of which 5999 are males and 2149 are female.

5. Upgrading of National Data-Centre and Government IT systems

- Five (5) new agencies are hosted and/or collocated at the national data center bringing the total to fourteen MDAs currently using the data center. These include UIA (one-stop-center), Internal affairs (e-visa), Office of the President (Government Citizen Interaction Centre -GCIC), Electoral Commission and OPM.

6. Delivery of e- Government services

- Twenty three (23) Additional Websites hosted in October bringing the total number of MDA websites hosted and supported by NITA-U to Seventy eight (78).
- Digital Communication sensitization and training for Admin/ Political leadership and selected staff respectively undertaken in five (5) districts of Jinja, Iganga, Budaka, Namutumba and Mbale.

7. Strengthening of the Policy, Legal and Regulatory Environment for IT development in the country

- Five (21) entities were sensitized on the Cyber Laws during Q1 and Q2
- The NITA-U (Certification of Providers of IT Services and Products) Regulations and NITA-U (Authentication of IT Training) Regulations were signed by the Minister on 16th October 2016 and are pending publication in the Uganda Gazette.

8. Support National IT development initiatives in private and public sector

- Technical support was given to the following; MOFPED (IFMS Tier-I, PBS), MOPS(IPPS), MOGLSD(single registry), MOLG(IFMS Tier-II), FIA(Global Anti-Money Laundering System), DCIC(e-Visa), NIRA(National ID);
- Africa FOSSFA Open Source Conference (IDLELO 7) to leverage the absorption of Open source in government held successfully.

Vote:126 National Information Technology Authority

(iv) Medium Term Plans

1. Extension of the National Data Transmission Backbone Infrastructure to cover the entire country with special focus on the underserved areas. This includes the North-western route through Kamdini, Pakwach, Arua, Yumbe, Moyo, Adjumani, and Nimule with links to DRC and South Sudan, a South-western link connecting Kasese and Mpundwe, also linking to DRC, and a North-eastern route connecting Soroti and Moroto.
2. Connectivity of MDAs, LGs and other priority user groups such as Schools, hospitals, universities, health centers, police stations and also create new links to neighboring countries
3. Establishment of Government IT Network which entails providing broadband connectivity to Ministries, Departments and Agencies (MDAs), local governments, schools, hospitals, universities, research institutions, and NGOs
4. Integration of Government Systems through Centralized hosting Services, Data Centre and Disaster Recovery Services and integration of National databases.
5. Delivery of e-Government services: Priority e-Government services that are citizen centered such as the e-Voucher which will support the distribution of farming inputs to 450,000 famers by the Ministry of Agriculture (MAAIF)
6. Certification of IT Services, IT Institutions and Professionals.
7. Establishment of Critical Infrastructure for investment in IT business. (IT Business Park)

(v) Summary of Past Performance and Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	2016/17 Outturn	2017/18		2018/19	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2019/20	2020/21	2021/22	2022/23	
Recurrent	Wage	6.052	6.645	2.995	6.645	7.310	7.675	8.059	8.462
	Non Wage	16.505	19.361	7.317	19.301	23.548	27.080	32.496	38.995
Devt.	GoU	1.433	1.914	0.564	1.624	1.981	2.377	2.377	2.377
	Ext. Fin.	0.730	34.339	11.415	94.448	42.605	0.000	0.000	0.000
GoU Total	23.990	27.921	10.876	27.570	32.838	37.132	42.932	49.834	
Total GoU+Ext Fin (MTEF)	24.720	62.260	22.291	122.018	75.444	37.132	42.932	49.834	
Arrears	0.000	2.277	2.252	0.985	0.000	0.000	0.000	0.000	
Total Budget	24.720	64.536	24.544	123.003	75.444	37.132	42.932	49.834	
A.I.A Total	14.056	25.416	5.326	16.271	31.612	41.066	40.299	44.816	
Grand Total	38.776	89.953	29.870	139.274	107.056	78.198	83.231	94.650	
Total Vote Budget Excluding Arrears	38.776	87.676	27.617	138.289	107.056	78.198	83.231	94.650	

(VI) Budget By Economic Classification

Table V6.1 2017/18 and2018/19 Budget Allocations by Item

	2017/18 Approved Budget	2018/19 Draft Estimates
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Vote:126 National Information Technology Authority

<i>Billion Uganda Shillings</i>	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	27.875	11.878	25.054	64.806	27.230	73.169	16.171	116.571
211 Wages and Salaries	6.677	0.000	0.458	7.136	6.745	3.661	1.041	11.448
212 Social Contributions	0.768	0.000	0.000	0.768	0.819	0.000	0.021	0.840
213 Other Employee Costs	1.339	0.000	0.510	1.849	1.288	0.000	0.842	2.130
221 General Expenses	0.693	1.780	1.246	3.719	0.258	4.758	2.582	7.598
222 Communications	16.228	0.000	18.957	35.184	15.771	37.776	7.520	61.068
223 Utility and Property Expenses	1.423	0.000	0.633	2.056	1.660	0.000	0.685	2.345
224 Supplies and Services	0.000	0.000	0.082	0.082	0.000	0.000	0.106	0.106
225 Professional Services	0.035	10.098	1.723	11.856	0.286	25.825	1.781	27.893
226 Insurances and Licenses	0.344	0.000	0.394	0.738	0.000	0.000	0.566	0.566
227 Travel and Transport	0.304	0.000	0.621	0.924	0.402	1.148	0.830	2.380
228 Maintenance	0.064	0.000	0.360	0.424	0.000	0.000	0.178	0.178
282 Miscellaneous Other Expenses	0.000	0.000	0.070	0.070	0.000	0.000	0.020	0.020
Output Class : Capital Purchases	0.046	22.461	0.363	22.870	0.340	21.278	0.100	21.718
311 NON-PRODUCED ASSETS	0.000	0.000	0.110	0.110	0.000	0.000	0.100	0.100
312 FIXED ASSETS	0.046	22.461	0.253	22.760	0.340	21.278	0.000	21.618
Output Class : Arrears	2.277	0.000	0.000	2.277	0.985	0.000	0.000	0.985
321 DOMESTIC	2.277	0.000	0.000	2.277	0.985	0.000	0.000	0.985
Grand Total :	30.198	34.339	25.416	89.953	28.555	94.448	16.271	139.274
Total excluding Arrears	27.921	34.339	25.416	87.676	27.570	94.448	16.271	138.289

(VII) Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2019-20	2020-21	2021-22	2022-23
04 Electronic Public Services Delivery (e-transformation)	0.000	39.286	11.978	99.380	58.378	17.727	17.677	18.497
03 Information Security	0.000	0.154	0.000	0.525	5.060	4.650	4.800	5.800
04 E- Government Services	0.000	2.516	0.000	1.928	8.732	10.700	10.500	10.320
1400 Regional Communication Infrastructure	0.000	36.616	11.978	96.927	44.586	2.377	2.377	2.377
05 Shared IT infrastructure	0.000	36.999	7.815	23.724	30.758	36.886	40.906	47.926
02 Technical Services	0.000	36.999	7.815	23.724	30.758	36.886	40.906	47.926
06 Streamlined IT Governance and capacity development	0.000	13.667	4.750	16.170	17.920	23.585	24.648	28.227
01 Headquarters	0.000	0.242	0.000	1.258	1.920	3.132	2.759	3.266

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05 Regulatory Compliance & Legal Services	0.000	0.207	0.000	0.360	0.500	0.898	0.900	1.030
06 Planning, Research & Development	0.000	0.502	0.000	0.482	0.800	1.200	1.340	1.570
07 Finance and Administration	0.000	12.716	4.750	14.070	14.700	18.355	19.649	22.361
51 Development of Secure National Information Technology (IT) Infrastructure and e-Government services	15.210	0.000	0.000	0.000	0.000	0.000	0.000	0.000
02 Technical Services	12.970	0.000	0.000	0.000	0.000	0.000	0.000	0.000
04 E- Government Services	0.077	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1014 National Transmission Backbone project	1.433	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1400 Regional Communication Infrastructure	0.730	0.000	0.000	0.000	0.000	0.000	0.000	0.000
52 Establishment of enabling Environment for development and regulation of IT in the country	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
53 Strengthening and aligning NITA-U to deliver its mandate	9.510	0.000	0.000	0.000	0.000	0.000	0.000	0.000
07 Finance and Administration	9.510	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote	24.720	89.953	24.544	139.274	107.056	78.198	83.231	94.650
Total Excluding Arrears	24.720	87.676	22.291	138.289	107.056	78.198	83.231	94.650

(VIII) Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators

Programme :	04 Electronic Public Services Delivery (e-transformation)					
Programme Objective :	To strengthen efficiency in delivery of public services through the deepening of e-government services					
Responsible Officer:	Peter Kahiigi					
Programme Outcome:	Improved security and trust in online services					
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
1. Increased ICT access and Usage for all						
Outcome Indicators		Performance Targets				
		2018/19	2019/20			
• Level of privacy protection for personal or confidential data collected, processed and stored		Target	Projection			
		90%	90%			
Programme Outcome: Improved efficiency and effectiveness in public service delivery						
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
1. Increased ICT access and Usage for all						
Outcome Indicators		Performance Targets				
		2018/19	2019/20			
• Target		Projection	Projection			

Vote: 126 National Information Technology Authority

• Number of implementing government entities providing e-services	55%	60%	65%
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SubProgramme: 04 E- Government Services

Output: 01 A desired level of e-government services in MDAs & LGs attained

No. of implementing government entities supported in the development and adoption of e-services	75	75	75
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects	22	22	22
No. of government staff enrolled on shared services(UMCS) disaggregated by sex	1700	2100	3000

Output: 02 Information Technology Enabled Services/Business Process Outsourcing (ITES/BPO) industry developed and promoted

Number of MDAs implementing National Information Security Framework (NISF) promoting initiatives	12	15	15
No. of information security awareness conducted	30	30	30

SubProgramme: 1400 Regional Communication Infrastructure

Output: 01 A desired level of e-government services in MDAs & LGs attained

No. of implementing government entities supported in the development and adoption of e-services	75	75	75
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects	22	22	22
No. of government staff enrolled on shared services(UMCS) disaggregated by sex	1700	2100	3000

Programme : 05 Shared IT infrastructure

Programme Objective : To ensure harmonized, optimized and resilient IT infrastructure to ensure improved access connectivity to IT infrastructure and services

Responsible Officer: Vivian Ddambya

Programme Outcome: Resilient, optimized and harmonized infrastructure deployment and usage

Sector Outcomes contributed to by the Programme Outcome

Vote: 126 National Information Technology Authority

1. Increased ICT access and Usage for all

Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Percentage reduction in the price of internet after the supply of bulk bandwidth	30%	40%	50%
• Number of MDAs, LGs, Hospitals, Schools utilizing services (internet, data centre, IFMIS, Leased lines and Dark fibre) over the National Backbone infrastructure bandwidth per inhabitant	410	730	1,130

SubProgramme: 02 Technical Services

Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems

Number of MDAs/LGs sites and target user groups (hospitals, schools, Universities) connected to the NBI	1000	1130	1450
Percentage of NBI Network resilience	99.8%	99.8%	99.8%
No. of kms of optical fibre cable laid	200	500	0

Programme : 06 Streamlined IT Governance and capacity development

Programme Objective : To establish an enabling environment for development and regulation of IT in the country through enhancing capacity of NITA-U to deliver its mandate.

Responsible Officer: James Kamanyire

Programme Outcome: Improved compliance with IT regulations and standards

Sector Outcomes contributed to by the Programme Outcome

1. Efficient e-governance and e-transactions.

2. Increased ICT access and Usage for all

Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Level of compliance with IT related legislation and standards	70%	75%	80%

SubProgramme: 05 Regulatory Compliance & Legal Services

Output: 03 A well regulated IT environment in Public and Private sector

Number of IT service providers certified	100	100	100
Number of IT standards developed	5	5	5
No. of compliance assessments conducted in selected MDAs/LGs	20	20	20

(IX) Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

Vote:126 National Information Technology Authority

FY 2017/18		FY 2018/19
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
Vote 126 National Information Technology Authority		
<i>Program : 05 04 Electronic Public Services Delivery (e-transformation)</i>		
Development Project : 1400 Regional Communication Infrastructure		
Output: 05 04 77 Purchase of Specialised Machinery & Equipment		
Supply and installation of Optic fibre Network system	Pending conclusion of the evaluations to attain a firm to implement the Missing links and Last mile project	
Total Output Cost(Ushs Thousand)	22,402,436	10,903,720
Gou Dev't:	46,375	0
Ext Fin:	22,246,061	10,855,304
A.I.A:	110,000	48,416
		21,438,127
		60,000
		21,278,127
		100,000

Table 9.2: Key Changes in Vote Resource Allocation

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
Programme : 05 04 Electronic Public Services Delivery (e-transformation)	
Output: 05 0401 A desired level of e-government services in MDAs & LGs attained	
<i>Change in Allocation (UShs Bn) :</i>	60.707 Creation of a new Programme
Output: 05 0475 Purchase of Motor Vehicles and Other Transport Equipment	
<i>Change in Allocation (UShs Bn) :</i>	0.041 Creation of a new Programme
Output: 05 0478 Purchase of Office and Residential Furniture and Fittings	
<i>Change in Allocation (UShs Bn) :</i>	0.024 Creation of a new Programme

(X) Vote Narrative For Past And Medium Term Plans

Vote Challenges

1. Resistance to the Integration of Government IT Systems and low uptake of e-Government services : The integration of systems is still received negatively. Plans are underway to develop and implement a stakeholder engagement and change management plans aimed at creating buy-in and changing mind sets towards the integration of Government systems respectively.
 2. Duplication of IT Systems across MDAs/LGs: Acceleration of implementation of the Rationalization of IT systems Strategy which will ensure that all Government IT systems are integrated.
 3. Key NITA-U positions are still vacant: The NITA-U approved structure is currently only filled up to 40%. Several critical positions are still vacant.

Vote:126 National Information Technology Authority

Plans to improve Vote Performance

1. Implementing measures to ensure realistic projection and collection of non-tax-revenue to bridge the funding gap.
2. Improve stakeholder buy-in through a concerted stakeholder engagement and sensitization program.
3. IT capacity building across the board in Central and Local Government.
4. Advocating change administrative reforms in government to allow smooth transition from manual to electronic process

(XI) Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	Increase awareness on HIV and other diseases such as Cancer, Hypertension
Issue of Concern :	Increase staff awareness on HIV , Cancer, Hypertension, Hepatitis B
Planned Interventions :	Conduct sensitization of staff on HIV, Cancer, Hypertension, Hepatitis B
Budget Allocation (Billion) :	0.230
Performance Indicators:	Number of sensitizations conducted Number of staff aware and benefited from the health camps and initiatives

Issue Type: Gender

Objective :	Equitable Access to ICTs
Issue of Concern :	Inequitable access to ICT especially the nothern region
Planned Interventions :	Extend the NBI to cover the Northern region
Budget Allocation (Billion) :	8.700
Performance Indicators:	Number of towns in the Nothern region connected to the NBI (Soroti, Moroto, Katakwi, Pakwach, Nebbi, Arua, Koboko, Yumbe, Moyo, Adjumani)
Objective :	Inequitable access to ICT: fewer women than men
Issue of Concern :	Fewer women have access to ICT in comparison with men
Planned Interventions :	Promote uptake of e-Services. Conduct awareness sessions for MYUG (Wi-Fi) clinics targeting women especially in Markets and hospitals
Budget Allocation (Billion) :	7.860
Performance Indicators:	Number of sensitization conducted for women to increase their uptake of MYUG services (4) Number of MYUG (free wi-fi) users disaggregated by male and female
Objective :	Reduce ICT Skills gap among the rural population, women, youth and PWDs
Issue of Concern :	ICT Skills gap among the rural population, women, youth and PWDs
Planned Interventions :	(i) Skills assessment on the skill levels for women (ii) The IT Capacity building plan to be implemented with tailored content for women (ii) Conduct social media and content management training for Local government conducted ii)

Vote:126 National Information Technology Authority

Budget Allocation (Billion) :	0.380
Performance Indicators:	(i) Number of strategies/programs identified to address the ICT Skills gaps for women
Objective :	Inequitable access to Government Websites by PWDs
Issue of Concern :	PWDs dont have access to websites
Planned Interventions :	Ensure all Government websites are accessible to PWDs
Budget Allocation (Billion) :	0.100
Performance Indicators:	Number of websites tailored for PWDs
Issue Type:	Enviroment
Objective :	Full adherence to the National Environment Act in all NITA-U Projects
Issue of Concern :	The need to ensure that all environmental and social impact issues are assessed in all NITA-U projects
Planned Interventions :	Conduct weekly inspections Conduct monthly audits Conduct quarterly assessments
Budget Allocation (Billion) :	0.300
Performance Indicators:	Weekly inspection reports Monthly audit reports Quarterly environmental assessment reports Environment compliance training undertaken

Table 11.2: AIA Collections

<i>Source of AIA(Ush Bn)</i>	2017/18 Budget	2017/18 Actual by Dec	2018/19 Projected
Rates – Produced assets – from other govt. units	25.416	11.231	16.271
Total	25.416	11.231	16.271

(XII) Personnel Information**Table 12.1 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
IT Research and Innovation Officer	N5	1	0	1	1	4,500,000	54,000,000
MANAGER STRATEGY AND BUSINESS PERFORMANCE MONITORING	N3	1	0	1	1	8,500,000	102,000,000
MANAGER, PLANNING RESEARCH AND DEVELOPMENT	N3	1	0	1	1	12,500,000	150,000,000
PROGRAMME MANAGER	N3	1	0	1	1	12,500,000	150,000,000
UNIFIED COMMUNICATION ARCHITECT	N5	1	0	1	1	4,500,000	54,000,000
Total		5	0	5	5	42,500,000	510,000,000

Vote:126 National Information Technology Authority

CONCLUSION

Annex: Recommendations from Parliament for FY 2017/18 and Institutional responses

Audit Findings, recommendation and status on implementation of recommendations as at 30/06/2017 1) Payables – UGX.4,151,855,208: advised the Accounting Officer to ensure that the Ministry does not accrue domestic arrears Status: Payables reduced to UGX 1,064,418,515. Recommendation was partially Implemented; 2) Mischarge – UGX.68,693,022: advised the Accounting Officer to streamline the budgeting process to ensure that sufficient funds are allocated to each account. Furthermore, Authority should be sought for any reallocations. Status: The budgeting process was streamlined to minimize mischarges; 3. Non-functional studio for Local content: advised the Accounting Officer to ensure that the studio is put to use to help with the production of local content. Status: MoU with UBC to operationalize the studio has been signed 4. E-waste Management Project: advised the Accounting Officer to engage Ministry of Water and Environment to explore the possibility of having documented agreement for extension of the binding MoU. Status: Not implemented; 5. Staffing gaps: advised Management to expedite the recruitment of staff as per the approved structure. Status: The new Ministry Structure is before MoPS for approval. 6. Lack of a risk Management Policy: advised the Accounting Officer to formulate a risk management and fraud control policy. Status: Implemented 7. Revenue Shortfall: advised the Accounting Officer to continue to liaising with UCC with a view of meeting the approved budget commitments. Status: Implemented 8. Budget Performance – Unimplemented Activities: advised Management to follow up on funding from relevant stakeholders. Status: Partially implemented

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

Sub Programme:02 Information Technology

Sub Program Profile

Responsible Officer: Commisioner IT

Objectives: To continually identify and advise Government on all matters of IT development, utilization and deployment

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Enabling Policies,Laws and Regulations developed		
A report on the market size of computers in Uganda and the region produced	Initiated the process of procurement of Consultancy for assembling and manufacturing computers in Uganda with development of Terms of Reference for the consultancy and arranging a bench marking study to Ethiopia.	Cyber Security Strategy disseminated in 20 LGs and 20 MDAs;
Strategy for assembling and manufacturing computers in Uganda developed	Evaluation for expression of interest for the Consultancy for assembling and manufacturing computers in Uganda was completed	Digital Uganda Vision Policy Finalized and Disseminated; E-Commerce Strategy developed; Internet/email/social media policy Finalised and Disseminated;
Data Protection and Privacy Act disseminated		
Total Output Cost(Ushs Thousand):	582,319	207,175
Wage Recurrent	125,685	62,493
NonWage Recurrent	240,134	140,302
AIA	216,500	4,380

Output: 02 E-government services provided

Provide technical support 12 MDAs and 4 LGs Implementation of National IT Policy and legal and regulatory frameworks monitored	Technical Support provided and Implementation of the IT Policy was Monitored in districts of Bushenyi, Mitooma, Sheema, Kiboga, Mityana, Mubende, Mpigi, Masaka, Rakai, Lwengo, Kalungu and Buikwe, Ministry of Defense and Veteran Affairs (MoDVA), Entebbe Municipal council;	Technical support to 20 MDAs and 20 LGs provided;
Total Output Cost(Ushs Thousand):	69,610	11,787
Wage Recurrent	0	0
NonWage Recurrent	7,110	5,187
AIA	62,500	6,600

Output: 04 Hardware and software development industry promoted

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

Electronic Waste (eWaste) recycling and management company identified under Public Private Partnership National and Regional eWaste Steering Committees supported	Meeting was held with the PPP Secretariat at MoFPED on eWaste recycling and management; National Steering Committee Meetings and consultations on e-waste management were held with key stakeholders namely; PPP Unit under MoFPED KCCA and NEMA Preliminary assessment of e-waste generated was done in 3 districts	E-Waste Policy Implemented; Electronics Manufacturing Strategy finalised and disseminated; E-Waste Policy Implemented;
Total Output Cost(Ushs Thousand):	84,721	17,094
Wage Recurrent	0	0
NonWage Recurrent	22,221	10,569
AIA	62,500	6,525

Output: 05 Human Resource Base for IT developed

30 MDAs and LGs trained in emerging technologies and standards Government IT Officers Forum (GIToF) supported	An assessment of the current IT Trends was undertaken and a report produced Workshop on new technologies for Heads of IT was held with Microsoft on 27th Sept 2017; Training Plan was prepared and facilitators were identified GIToF workshop on emerging Technologies was held	ICT cadre function institutionalised across MDAs and LGs;
Total Output Cost(Ushs Thousand):	88,345	20,095
Wage Recurrent	0	0
NonWage Recurrent	25,845	18,395
AIA	62,500	1,700
Grand Total Sub-program	824,996	256,151
<i>Wage Recurrent</i>	<i>125,685</i>	<i>62,493</i>
<i>NonWage Recurrent</i>	<i>295,311</i>	<i>174,453</i>
<i>AIA</i>	<i>404,000</i>	<i>19,205</i>

Sub Programme:03 Information Management Services

Sub Program Profile

Responsible Officer: Commisioner IMS

Objectives: To Formulate policies, laws and regulations for the Information Management Services (IMS) sub-sector and monitoring their implementation as well as to Promote Business Process Outsourcing (BPO) and other IT enabled services (ITES) in the country for job creation especially for the youth

Workplan Outputs for 2017/18 and 2018/19

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Enabling Policies,Laws and Regulations developed		
An updated e-Government policy framework produced	A situational analysis on the implementation of e-Government in selected MDAs carried out;	National ICT Policy on Disability finalised; The e-Government Interoperability Policy (Stage 2 – 5) developed; The Free and Open Source Software (FOSS) Policy implemented & monitored; The Open Government Data Portal & finalized;
An e-Government Interoperability Policy approved by TMT.		
Finalize the development of the smart city strategy		
Create awareness for the ICTs and Disability Strategy		
Total Output Cost(Ushs Thousand):	246,471	103,762
Wage Recurrent	125,685	47,560
NonWage Recurrent	57,452	47,967
AIA	63,333	8,235
Output: 02 E-government services provided		
Provide technical support and guidance to 12 MDAs and 12 LGs.	Technical support and guidance in the development of District ICT Policies provided to 6 LGs (Bukedea, Butaleja, Dokolo, Masindi, Bulisa and Hoima)	Technical support provided, e-Government services coordinated and monitored;
Provide technical support to the Government Citizen Interaction Center (GCIC)		
Sub sector monitoring and evaluation carried out.	Technical support provided to seven (7) MDAs of UPF on their ICT innovation hub, Public service commission, Public universities to deploy the Academic Information Management System(AIMS), Public Service Commission), Uganda Business and Technical Examinations Board representation, MoGLSD consultation on Green Jobs and Ministry of Lands in which there was review of the Lands Information System	
A forum for public ICT officials to interact amongst themselves	Three (3) meetings to develop the requirements specification document for Case Management System held;	
Total Output Cost(Ushs Thousand):	181,234	91,757
Wage Recurrent	0	0
NonWage Recurrent	97,901	81,941
AIA	83,333	9,816
Output: 03 BPO industry promoted		

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

1. Strategic report for reducing cost of bandwidth produced	Prepared request for clearance for a team of 3 officers travelling to Egypt to carry out a Bench marking study on BPOs.	BPO industry and IT-enabled services promoted and monitored;
	Undertook literature review on reducing the cost of bandwidth;	
	A field visit to a BPO (Sinfo Uganda and Samasource in Gulu district) to study their community model undertaken	
Total Output Cost(Ushs Thousand):	65,291	29,278
Wage Recurrent	0	0
NonWage Recurrent	19,958	19,598
AIA	45,333	9,680

Output: 09 ICT Initiatives Support Programme

ICT Initiatives Management	Conducted Monitoring activity for the NIISP in various districts in the East and Western Region;	
ICT parks established;		
Indigenous products, services and solutions for improved service delivery developed and promoted	- Procurement process for the Process Partner conducted; - Terms of Reference for the Process Partner developed and approved; - Expression of Interest for Process Partner issued and also published in the newspapers and on Ministry website; - Design and preparatory meetings and activities coordinated and facilitated; - Architectural drawings drawn and submitted to KCCA awaiting approval; - MOU between Ministry of ICT&NG and Ministry of Defense and Veteran Affairs (MoDVA) signed;	
Local electronics assembling and manufacturing promoted	1. Identified and promoted 350 ICT innovative solutions	
Support for indigenous ICT innovators provided	2. Provided Support to ICT enabled services through funding MUNU Investments Limited under Business Process Outsourcing (BPO)	
	Initiated the procurement of a Consultant to support the development of the policy framework to promote electronics and manufacturing. The process has completed the Expression of Interest Stage.	
	1. Created awareness for the programme through maintaining an updated NIISP programme web portal,	
	2. Maintained an active social media presence, mass media announcements, 2 radio talk shows, 3 press conferences and 2 releases and engaged the different stakeholders from academia, development partners, etc on the NIISP Programme.	
	3. 350 NIISP Programme beneficiaries were selected	

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

4. The Hon. Minister of ICT&NG setup a Selection Committee comprising of 11 independent experts from the industry and academia Chaired by Prof. Wasswa Balunuya – So far they have held 6 Meetings, Selected 40 winning applications from the total of 350 who applied, so far 40 have been selected and supported including Academic Information Management System (AIMS), MUNU Investments.

5. The Ministry held meetings with the other specific sectors to discuss the Innovations. So far a total of UGX 1.5 Billion was paid to support the innovators.

6. The Ministry defined the requirements for the applicants in the NIISP Programme

7. Assessed the applications and distributing the successful applicants to different sectors.

8. Identified and established partnerships with various innovation ecosystem players and possible funding options

Total Output Cost(Ushs Thousand):	4,800,000	730,751	0
Wage Recurrent	0	0	0
NonWage Recurrent	4,800,000	730,751	0
AIA	0	0	0

Output: 51 Grants to Innovators and Innovation Hubs Provided

Grants to innovators and innovations	1. Selection Committee was constituted and held initial meeting. 2. Grants provided to 2 ICT Innovators namely Zeenode Technologies and MUNU Investments		
Total Output Cost(Ushs Thousand):	2,200,000	1,724,142	0
Wage Recurrent	0	0	0
NonWage Recurrent	2,200,000	1,724,142	0
AIA	0	0	0
Grand Total Sub-program	7,492,996	2,679,689	540,201
<i>Wage Recurrent</i>	<i>125,685</i>	<i>47,560</i>	<i>199,245</i>
<i>NonWage Recurrent</i>	<i>7,175,311</i>	<i>2,604,398</i>	<i>174,365</i>
<i>AIA</i>	<i>192,000</i>	<i>27,731</i>	<i>166,591</i>

Sub Programme:04 Broadcasting Infrastructure

Sub Program Profile

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

Responsible Officer: Commissioner Broadcasting Infrastructure

Objectives: To put in place a balanced and coordinated National and regional communications backbone infrastructure by creating a conducive enabling environment through licensing, regulation and standardization

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Enabling Policies,Laws and Regulations developed		
Strategic Plan for Broadcasting Sub-Sector Developed	Task Team for the Consultative Stakeholders workshop on Strategy for Broadcasting sub sector Initiate procurement of Consultancy services for the Digitization of the local content comprising of officials from Ministry of ICT&NG, National Association of Broadcasters, Uganda Communications Commission, NITA-U established;	Policy on digitization of Indigenous Content Validated; Uganda Broadcasting Act Reviewed ;
Policy on digitization of Indigenous Content developed (Up to Draft 1)	Procurement Process for drafting a Policy on digitization of Indigenous Content initiated and task team identified;	
Total Output Cost(Ushs Thousand):	379,400	169,213
Wage Recurrent	125,685	62,138
NonWage Recurrent	170,381	104,250
AIA	83,333	2,825
Output: 07 Sub-sector monitored and promoted		
Effects of implementing Policy recommendations on general populace established;	Baseline survey on Adm/Broadcasting Policy Implementation Status in Northern Region (Lira & Gulu) was conducted;	New and Innovative ICTs monitored; Effect of implementing broadcasting Policies recommendations on general populace established;
New and Innovative Communications Technologies monitored/adopted/Promoted	Combined Baseline Survey on the Development of New and Innovative Technologies, and Effectiveness in the Utilization of the Mandatory One Hour in Media Houses conducted;	
Total Output Cost(Ushs Thousand):	82,062	25,575
Wage Recurrent	0	0
NonWage Recurrent	46,729	20,415
AIA	35,333	5,160
Output: 08 Logistical Support to ICT infrastructure		

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

Technical support to MDAs and LGs and Broadcasters provided;	Participated in carrying out an engineering audit of UBC broadcast facilities across the country. The Engineering Audit is still ongoing;	Public ICT Infrastructure Consolidated; Broadband Infrastructure Blue Print and Demand Mapping developed; Local contents for electronic media coordinated and Promoted;
Content Production and Management Centre Incubated (in support of production Content from MDAs, LGs and Private Sector to supplement GCIC).	Attended a consultative meeting with District Officials from Lira and Gulu aimed at effectively utilising the mandatory One hour available to government officials in all media houses in the country in view of improving dissemination of information on government programmes at local levels;	
	Technical, Operational and Maintenance training on utilisation of the content production and management centre was conducted for staff to be in charge of content production namely (Staff from GCIC, UBC and MoICT&NG;	
	Established the status quo of broadcast equipment and related resources through carrying out an Engineering Audit of Uganda Broadcasting Corporation/Signet	
Total Output Cost(Ushs Thousand):	126,833	27,227
Wage Recurrent	0	0
NonWage Recurrent	43,500	22,852
AIA	83,333	4,375
Grand Total Sub-program	588,295	222,015
<i>Wage Recurrent</i>	<i>125,685</i>	<i>62,138</i>
<i>NonWage Recurrent</i>	<i>260,610</i>	<i>147,517</i>
<i>AIA</i>	<i>202,000</i>	<i>12,360</i>

Sub Programme:05 Posts and Telecommunications

Sub Program Profile

Responsible Officer: Commissioner Telecommunications and Posts

Objectives:

To increase the geographical coverage of telecommunications services countrywide

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)
Output: 01 Enabling Policies,Laws and Regulations developed	

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling environment for ICT Development and Regulation

National Spectrum Management Policy disseminated	- 2nd Draft of National Postcode and Addressing System policy developed; - 2nd stakeholder workshop on Spectrum Management Policy held; - 1st stakeholder meeting on National Infrastructure management policy held;	Postcode and addressing System Policy implemented; Spectrum Management Policy implemented; Regional broadband Strategy implemented;
National Postcode and Addressing System Policy disseminated	- Retreat held and view of stakeholders incorporated into second Draft of Policy;	
National Infrastructure Management Policy developed	- Stakeholders consultative workshop on National Postcode and Addressing System Policy held;	
Total Output Cost(Ushs Thousand):	330,619	142,188
Wage Recurrent	125,685	59,999
NonWage Recurrent	121,600	65,759
AIA	83,333	16,430

Output: 07 Sub-sector monitored and promoted

National Postcodes disseminated	- 30 additional Districts assigned with Postcodes up to Parish level; - Benchmarking trip to Tanzania on assignment of special Postcodes undertaken; - Mobile money services monitored in Eastern and Northern Uganda; - Postal sector monitored in West Nile and Eastern Uganda; - Benchmarking trip to South Africa on management of National Geographic Information System (GIS) undertaken; - Bench-marking trip to Ghana on Spectrum Management undertaken;	Carry out four subs-sector monitoring activities for the Telecom and postal sub-sectors;
Postcode and Addressing System Strategy developed		
Telecom sector monitored		
Postal sector monitored		
Total Output Cost(Ushs Thousand):	216,742	88,369
Wage Recurrent	0	0
NonWage Recurrent	133,409	88,369
AIA	83,333	0

Output: 08 Logistical Support to ICT infrastructure

ICT cluster in Northern Corridor Integration Projects Coordinated	Meeting was held with All telecom Operators, Internet service providers, NITA-U and Ministries during which a Government document was developed and submitted to MoFPED as a proposal. One regional summit meeting was attended in Kenya	Conduct four meetings of senior officials under the NCIP, Regional and other international initiatives;
Total Output Cost(Ushs Thousand):	63,912	11,037
Wage Recurrent	0	0

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

NonWage Recurrent	28,579	11,037	28,579
AIA	35,333	0	24,434
Grand Total Sub-program	611,273	241,594	600,511
<i>Wage Recurrent</i>	<i>125,685</i>	<i>59,999</i>	<i>206,073</i>
<i>NonWage Recurrent</i>	<i>283,588</i>	<i>165,165</i>	<i>203,338</i>
<i>AIA</i>	<i>202,000</i>	<i>16,430</i>	<i>191,100</i>

Sub Programme:08 Uganda Media Center

Sub Program Profile

Responsible Officer: Executive Director UMC

Objectives: To ensure accuracy and media integrity in reporting on National programmes and events by all Nationwide media.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 08 Media and communication support provided		
Media & communication support activities provided to MDAs and LGs Print & Electronic Media engaged Local & International media engaged & accredited Media coverage programmes of the President coordinated	313 print and electronic media engagements conducted 1 regional Electronic media engagement in West Nile; 66 print and 2840 online electronic media monitored;	
Media & communication support activities provided to MDAs and LGs Print & Electronic Media engaged Local & International media engaged & accredited Media coverage programmes of the President coordinated	570 media coverages coordinated, press statements issued and Five (5) National publicity committees supported; 66 print and 2340 online electronic media monitored; 554 International media engaged and accredited; Press statements issued and two (2)National publicity committees supported;	
Total Output Cost(Ushs Thousand):	410,554	160,128
Wage Recurrent	410,554	160,128
NonWage Recurrent	0	0
AIA	0	0
Output: 51 Transfers to other Government Units		

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Media & communication support activities provided to MDAs and LGs Print & Electronic Media engaged Local & International media engaged & accredited Media coverage programmes of the President coordinated	554 media engagements with MDAs and LGs held across the country;	Restructuring of UBC including but not limited to Procurement of modern equipment for all the radio and TV stations country wide, Training of staff, Recruitment of new staff and Payment of Gratuity to UBC Staff;
Total Output Cost(Ushs Thousand):	700,000	309,990
Wage Recurrent	0	0
NonWage Recurrent	700,000	309,990
AIA	0	0
Grand Total Sub-program	1,110,554	470,118
<i>Wage Recurrent</i>	<i>410,554</i>	<i>160,128</i>
<i>NonWage Recurrent</i>	<i>700,000</i>	<i>309,990</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

Sub Programme:09 National Guidance

Sub Program Profile

Responsible Officer: Commissoner National Guidance

Objectives: To enable the citizenry adopt the national vision, values, interest and common good mitigating negative cultural values and practices.

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)
Output: 07 National Guidance	

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Crystallized National ideology and related Civic awareness for Socio-economic Transformation	Conducted civic education workshops for appointed and elected leaders district leaders (LCV5, LC3 chairpersons, Sub-County chiefs, District Councillors, District Youth Chairpersons, District Community Officer, Opinion Leaders, Women leaders, District PWD representative) in Promoting Good Governance in a multiparty system in the districts of Iganga, Luuka, Mayuge, Kamwenge, Ibanda, Katakwi and Amuria; Conducted sensitisation programs on propagation of National Values and symbols in PTCs in western and eastern regions; Bishop Stuart PTC, Buhungiro PTC, Kiyora PTC, Bukinda PTC, St. Ibanda PTC and Kitabi PTC and Mukulu PTC, Kabwangasi PTC, Nyondo PTC, Kaliro PTC and Bishop Willis PTC.	Create Civic awareness for National Socioeconomic Transformation; Bench marking on ideological training programs;
Government Policies and programmes popularized	Conducted post-evaluations of sensitisation programs as well as establishing levels of dissemination of information to other leaders to ascertain their impact on the ideological orientation of elected and appointed leaders, in the districts of Ibanda-Kikyenkye sub-county & town council, Kamwenge –Nkoma sub-county and town council and Iganga-Nakalema sub-county & town council.	
National Vision, Symbols popularized	Publicised Government policies and programmes in Rwenzori sub region, in the district of Kyegegwa, Bundibugyo, Ntoroko and Kasese with both Elected and Appointed Leaders at the Sub county headquarters;	
Establishment of Regional Epicenter	Trained sub county local governments and selected Community leaders on Government Achievements and programmes and for socio-economic Transformation as contained in the National Vision and National Development plan. And also engaged leaders on their roles and functions, in Nebbi –Nebbi Sub County, Arua-Vurra Sub-county and Maracha –Kijomoro Sub-county;	
	Sensitised district leaders in Busoga Sub region (10 districts) on government's development programs in a one-day sensitisation workshop in Jinja district.	
Total Output Cost(Ushs Thousand):	539,169	253,064
Wage Recurrent	173,724	62,829
NonWage Recurrent	365,446	190,236
AIA	0	0
Grand Total Sub-program	539,169	253,064
<i>Wage Recurrent</i>	<i>173,724</i>	<i>62,829</i>
<i>NonWage Recurrent</i>	<i>365,446</i>	<i>190,236</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

Sub Programme:10 Information

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Sub Program Profile

Responsible Officer: Commissioner Information

Objectives: To avail information for the Citizenry in order to promote National values, patriotism and better cultural practices.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 04 Government Citizen's Interaction Center operational		
Administration and call centre maintained Government Citizens Interaction Centre operationalized	<p>- GCIC Staff salaries paid in time; - Internet and other operations like 900 toll free line were maintained;</p> <p>The call Centre interacted with 1,700 citizens directly of which, 101 queries were escalated to relevant MDAs and are still pending.</p> <p>GCIC website gcic.gou.go.ug got 136,911 visitors, Social media (Twitter got 623,900 views and FaceBook 211,475 views while Googleplus (G+) got 395 views);</p> <p>Conducted a training for District Information Officers (DIOs) on how to use social media for information dissemination and service delivery monitoring</p> <p>In partnership with MoFPED popularized online; Government Annual Performance Report, CII-EXIM Bank Regional Conclave for East Africa, National Budget Conference 2017/2018 and Economic Growth Forum</p> <p>Ran four campaigns; tracking and sharing delivery of medicines by National Medical Stores (NMS) up to the Health Centre II and and the releases by Ministry of Finance, Planning and Economic Development (MFPED). The deliveries of medicines and releases of finances up to parish level were published on all our platforms</p> <p>Hosted four MDAs; the Directorate of Information and National Guidance, Manifesto Implementation Unit (Office of the President) and National Identification and Registration Authority (NIRA to share with the online community regarding their mandate, performance and challenges as part of Open Governance.</p>	<p>Monitoring of service delivery</p> <p>Providing a channel for feedback and suggestions from citizens</p>
Total Output Cost(Ushs Thousand):	600,000	194,069
Wage Recurrent	0	0
NonWage Recurrent	0	0
AIA	600,000	194,069
		600,000

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Output: 06 Dissemination of public information

Public education programmes coordinated. Implementation of the Access to Information Act monitored. Quarterly newsletter produced & disseminated Government Directory published Monthly Open Government Sessions (OPGs) organised Furniture provided to offices	Weekly media grid (talk shows) prepared and disseminated in which 20 MDAs participated such as; Uganda Revenue Authority, Electricity Regulatory Authority, Equal Opportunities Commission, Uganda Aids Commission, Uganda National Roads Authority, Uganda Retirement Benefits Regulatory Authority, among others	Held meetings in Central and Busoga Regions to strengthen partnerships with Media	Documentaries about GoU programs produced and disseminated; Monthly Open Government Sessions hosted; Public Education Media Programs for MDAs and LGs coordinated; Press review and analysis compiled and disseminated; Social media capacity development for G
		Media and publicity activities for commemoration of National Days coordinated; Independence and World Food Day	
		Ministries supported in their media activities	
		Linkage with Districts was established by holding an induction meeting for District Communications Officers	
		Published feature articles in print (New vision and Monitor) and online (Visionwire, www.ict.go.ug and Chimpreports)	
		Newspaper subscriptions were done in New Vision, Monitor, Observer and Red Pepper	
		Purchased Law books on Information Management and Regulation	
		One Government exhibition was done in conjunction with Uganda Revenue Authority in form of Tax awareness week	
		2 Radio/TV talk shows held on UBC by commissioners;	
		Technical back-up to sensitize & strengthen communication units in MDAs & LGs awaits a letter from PS informing MDAs and Local Governments of Cabinet decision for their communication units and IT officers to be supervised by MoICT&NG;	
		2 press conferences were organised for the Hon. Minister;	
		PR & Analyses were done;	
		One general meeting was held & 4 special meetings held to prepare the Tax Appreciation Week in conjunction with Uganda Revenue Authority;	
Total Output Cost(Ushs Thousand):	521,514	239,532	335,476
Wage Recurrent	173,724	62,515	173,724
NonWage Recurrent	347,790	177,017	161,752

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

AIA	0	0	0
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Output: 51 Transfers to other Government Units

Transfers of AIA to Uganda Media Center for
GCIC
Transfers to UBC

Restructuring initiated - A physical verification of all UBCs 528 staff; updating of all staff HR files across all the 11 radio stations and 4 TV channels; revalidation of staff academic documents, duty stations, their competencies and a report forwarded for action by the Board; Content Development undertaken - This involved: undertaking an audience perception audit; training of the production and graphics team; designing and acquisition of a fresh news set for UBC TV and Star TV each; re-upholstering the news studios for UBC TV and Star TV; Purchase of three new studio tables for anchors; a wardrobe over haul for the news anchors; purchase of 2 new Live U camera kits to be able cover live and breaking news events in more than one location simultaneously at an affordable cost and compete favorably on the open market; rebranding the look and feel of UBC including the on-screen logo, 25 branded jackets and 20 Microphone sleeves for the journalists and re arranging the programming and producing fresh new compelling content including the news format.

Transferred to Uganda Broadcasting Corporation (UBC) UShs 2,590,261,000 with which the following activities were supported and implemented;

- Biometric Access Control system and accessories; CCTV Cameras; TSI Module board and encoder board installation
- Construction of Star TV and UBC TV sets
- Purchase of transmitters
- Motor vehicle Purchase
- Computers and accessories purchase
- Antenna dehydration system for kololo
- Payment for satellites for Radio
- Software and System Upgrade at Kololo
- Clean-up process on the 150m tower at Kololo
- insurance policy paid for
- Fuel and lubricants
- Cleaning and compound maintenance
- Opening of boundaries for UBC Land-Naguru
- Payment of Some retired staff's gratuity
- Payment for insurance policy
- Motor Vehicles repair
- Facilitation of Revamp team and training

Total Output Cost(Ushs Thousand):	11,000,000	2,458,896	0
Wage Recurrent	0	0	0
NonWage Recurrent	11,000,000	2,458,896	0

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

AIA	0	0	0
Grand Total Sub-program	12,121,514	2,892,497	935,476
<i>Wage Recurrent</i>	<i>173,724</i>	<i>62,515</i>	<i>173,724</i>
<i>NonWage Recurrent</i>	<i>11,347,790</i>	<i>2,635,913</i>	<i>161,752</i>
<i>AIA</i>	<i>600,000</i>	<i>194,069</i>	<i>600,000</i>

Project:1006 Support to Information and National Guidance Project

Sub Program Profile

Responsible Officer: Simon Mayende, Director ING

Objectives: To provide for funds to revamp the UBC as a Government's strategic National Broadcaster

Information and National Guidance Directorate retooled

The National Vision and mobilise the people to embrace National Values, National Interest, National Objectives and the National Common Good propagated

A positive mind set, attitudes, beliefs and perceptions of the citizenry promoted

Research and generate data for effective monitoring and evaluation of national transformation process conducted

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)

Output: 06 Dissemination of public information

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Public information disseminated	<p>One general meeting was held & 4 special meetings held to prepare the Tax Appreciation Week in conjunction with Uganda Revenue Authority; - Content development activity and upload for government web portal done in conjunction with OPM;</p> <p>Social Media Communication about Government Programmes enhanced; many Government Communication Officers opened twitter handles and facebook accounts</p> <p>Appeared on radio and TV shows to talk about Government communication policies, legal and operational matters</p> <p>Participated in regional Local Government Budget Framework workshops as facilitators in Arua, Gulu, Lira and Mukono in which MDAs were advised to prioritise acquisition of ICT equipment</p> <p>Daily press reviews, analysis and dissemination was done to the entire Cabinet, all Permanent Secretaries, Government Communication Officers and some Resident District Commissioners across the Country.</p> <p>Government Communication Officers' Forum meetings were held in which we noted that some MDAs have not yet set up their communication units</p>	National Guidance Policy implementation popularised; Institutional capacity to provide strong national guidance for social transformation strengthened;
Total Output Cost(Ushs Thousand):	453,700	118,155
GoU Development	453,700	118,155
External Financing	0	0
AIA	0	0

Output: 07 National Guidance

National ideology and Civic awareness crystallized	National ideology and Civic awareness crystallized Government Policies and programmes popularized National Vision, Symbols popularized	National ideology and Civic awareness crystallized Government Policies and programmes popularized National Vision, Symbols popularized National Guidance activities monitored and evaluated;	Retooling the Information and National Guidance Directorate; Regional Epicentres established;
Total Output Cost(Ushs Thousand):	416,300	106,334	180,000
GoU Development	416,300	106,334	180,000
External Financing	0	0	0
AIA	0	0	0

Output: 51 Transfers to other Government Units

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

UBC's revamp program undertaken	Satellite Charges of UGX 64,000,000= for three months for Radio paid to Itelsat 6 External microphones ordered at a total cost USD1,628; 3 Lapel microphones raised at a total cost of STG.1,070 to M/s Visual Engineering Services Ltd are at Entebbe under Custom clearance; Professional Satellite Receiver (Decoder), up to 16PSK and MPEG-4 with BISS code capacity procured at total cost of USD5,557= Live U Transmitter systems procured from M/s Visual Engineering Services Ltd at a total cost of USD 48,985= 1 Video capture card procured at a total cost of STG.674 from M/s Visual Engineering Services Ltd; 8 TV Camera Microphones at a total cost of USD 2,170 procured 2 Boom Microphones for the OB Van from M/s Visual Engineering Services Ltd at a total cost of USD 2,403 and the consignment is at Entebbe under Custom clearance. Harris transmitter Spare Board at a total cost of USD 35,400 Monitoring Equipment for Signet Call Centre procured at total cost of USD 1,452 2 HD TV Sets (43") for the signal monitoring center procured Purchase of three new studio tables for anchors A wardrobe over haul for the news anchors Purchase of 2 new Live U camera kits to be able cover live and breaking news events in more than one location simultaneously at an affordable cost and compete favorably on the open market.	Transferred UGX.2,590,261,000 to UBC as part of revamping the corporation;	
Total Output Cost(Ushs Thousand):	7,000,000	1,596,781	0
GoU Development	7,000,000	1,596,781	0
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of motor vehicle and other transport equipment

2 Motor vehicles procured	Procurement of 2 Pick up trucks in process	Two Ministry motor vehicles procured
Total Output Cost(Ushs Thousand):	480,000	0
GoU Development	480,000	0
External Financing	0	0
AIA	0	0

Output: 76 Purchase of office and ICT equipment including software

Desktop computers, lap tops and other office equipment purchased to entitled offices	Procurement process initiated and awaits approval by contracts committee	Assorted office and ICT equipment including software procured
Total Output Cost(Ushs Thousand):	100,000	0
GoU Development	100,000	0
External Financing	0	0

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

AIA	0	0	0
Output: 78 Purchase of office and residential and office furniture			
Assorted Office furniture procured and issued Ministry registry redesigned and equipped with modern furniture and equipment Start up activities for e-document management system conducted	Procurement initiated for furniture for assorted furniture for Ministry offices and awaits approval by contracts committee	Assorted office and residential and office furniture procured	
Total Output Cost(Usds Thousand):	150,000	10,000	316,800
GoU Development	150,000	10,000	316,800
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	8,600,000	1,831,270	1,276,800
<i>GoU Development</i>	<i>8,600,000</i>	<i>1,831,270</i>	<i>1,276,800</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:01 Headquarters (Finance and Administration)

Sub Program Profile

Responsible Officer: Under Secretary Finance and Administration

Objectives: To ensure that the Ministry complies with policy development guidelines and financial management in accordance with Public Finance and accounting regulations. The sub program also coordinates sectoral planning, budgeting, monitoring and evaluation of ICT service delivery at all levels

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policy, consultation, planning and monitoring services		
4 Quarterly Performance /Progress Reports FY 2017/18 prepared and submitted to MoFPED	FY 2016/17 annual performance report produced and submitted to MoFPED and OPM; Findings of the report distributed and disseminated;	4 Quarterly Performance /Progress Reports prepared and submitted to MoFPED;
Ministry Budget for FY 2018/19 prepared and submitted to MFPED within the deadline	Q1 FY 2017/18 performance report produced and submitted to MoFPED and OPM; Findings of the report distributed and disseminated;	Ministry Budget for FY 2019/20 prepared and submitted to MFPED within the deadline Ministry's Annual and Quarterly Performance (work) Plans FY 2019/20 produced & submitted to MoFPED;
Ministry's Annual and Quarterly Performance (work) Plans FY 2017/18 produced & submitted to MoFPED	Ministry Budget for FY 2018/19 prepared up to Budget Framework Paper Stage and submitted to MFPED within the deadline Sector annual Work plans for FY2018/19 analysed and submitted to authorities;	Ministry's BFP FY 2019/20 that is compliant with the MFPED guidelines prepared Ministry's Government Annual & Semi Annual Performance Report, FY 2018/19 prepared and submitted to OPM;
	Sector guided in preparation of performance	

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Ministry's BFP FY 2018/19 that is compliant with the MFPED guidelines prepared	plans; Sector guided in preparation of FY 2018/19 BFP;	- Undertook a pilot survey and produced a report on the level of awareness of Government policies and programmes in conjunction with the Directorate of ING FY 2016/17 budget performance report prepared and submitted to MoFPED;	Ministry's LG Budget/ Policy Issues Paper FY 2019/20 prepared, presented during Regional LG Budget workshops and a report produced;
Ministry's Government Annual & Semi Annual Performance Report , FY 2017/18 prepared and submitted to OPM	The ICT & NG Sector performance report for FY 2016/17 prepared and submitted to OPM;	Technical guidance on planning, Budget and Policy related issues provided to management;	Project proposals reviewed/ prepared in accordance with the sector priorities;
Ministry's LG Budget/ Policy Issues Paper FY 2018/19 prepared, presented during Regional LG Budget workshops and a report produced	The activities of the Ministry's Finance Committee and Expenditure Limits for Q1 FY 2017/18 prepared and approved by the committee;	The activities of the Ministry's Finance Committee organised and facilitated;	Report to PACOB and responses to issues on raised produced;
Ministry's Policy Statement FY 2018/19 prepared and submitted to Parliament	Expenditure Limits for Q2 FY 2017/18 prepared and approved by Finance committee;	Technical guidance on planning, Budget and Policy related issues provided to management;	Report to PACOB and responses to issues on raised produced;
Project proposals reviewed/ prepared in accordance with the sector priorities	Stakeholder engagement to validate the ICT sector's annual performance undertaken; - Ministry's Annual Performance Report , FY 2016/17 prepared, validated and submitted to authorities;	ICT Sector performance report to GAPR prepared and submitted to OPM;	Responses to planning, budget and policy related issues drafted for Management;
Report on responses to issues on NBFP FY and MPS 2017/18 raised by the Parliamentary Committee on ICT prepared & submitted to Parliament	The Sector Local Government BFP Issues Paper for FY 2018/19 prepared and presented during the LG Regional consultative workshops;	The Sector Local Government BFP Issues Paper for FY 2018/19 prepared and presented during the LG Regional consultative workshops;	Training undertaken in planning, policy and monitoring.
Report to PACOB and responses to issues on raised produced	Scheduled for Quarter three (FY2017/18)	Report on responses to issues on NBFP FY 2018/19 prepared	
Responses to planning, budget and policy related issues drafted for Management	The National ICT Innovations Support Programme reviewed and updated	Report to PACOB and responses to issues raised was produced and submitted for further action	
Training undertaken in planning, policy and monitoring.	Report on responses to issues on NBFP FY 2018/19 prepared	Responses to planning, budget and policy related issues drafted for Management and recommendations incorporated in the Annual budget for FY 2018/19	
	Report to PACOB and responses to issues raised was produced and submitted for further action	Training for one staff undertaken in Planning, Policy and Monitoring;	
Total Output Cost(Ushs Thousand):	214,500	108,515	157,500
Wage Recurrent	0	0	0
NonWage Recurrent	214,500	108,515	157,500

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

AIA	0	0	0
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Output: 02 Ministry Support Services (Finance and Administration)

Audit Queries responded to; travel Abroad arranged; Officers' Per diem processed & general staff meeting conducted by the end of the Quarter

Printed stationery procured

Mandatory ICT Sector International meetings/conferences attended

Ministry Fleet managed

Asset management and disposal undertaken

Staff Training undertaken

Small Office equipment procured and maintained

Board off survey carried out and report produced

Public relations for the Ministry managed

ICT equipment, infrastructure and IT enabled services maintained;

Website maintained, software licenses procured; IT equipment, LAN and communications system maintained, Bandwidth subscription paid

Ministry of ICT Corporate image promotional materials

DSTV subscription paid

Minor civil maintenance carried out

Audit Queries responded to; travel Abroad arranged; Officers' Per diem processed

- Travels abroad for the Hon. Minister, Hon Minister Of State, PS, US/FA and technical staff were coordinated and facilitated appropriately;

- One Printer /Scanner/ Photocopier for the Minister's office, one printer for PAS, Printing Toners and assorted Stationery for Ministry were procured;

- Initiated procurement process for a desktop Computer for PAS and Furniture;

- Finance Committee meetings, Departmental Meetings for Finance and Administration, Senior Management Meetings and Monthly Top Management meetings were held;

- Facilitated four teams to carryout verification of the ICT equipment installed in selected Government Health Sectors to support e-Health Management Information Systems and the Tele-Centres among others;

- Administrative and technical staff were facilitated to monitor the quality of broadcasting services in various Districts and inform policy decisions;

- The Ministry generator and 26 vehicles were serviced and regularly fueled maintained;

- The Ministry premises and compound was done and garbage collection was effectively done;

- Internet services through NITA (U) provided to the Ministry;

- Fully paid Electricity, Water and telecommunications bills and regularly loaded 18 landlines with airtime and staff facilitated with mobile airtime;

- The Ministry 32 Air conditioners were maintained;

- Made periodic DSTV subscriptions to Muitichoice Uganda;

- Assorted newspapers were procured and issued to Executive Officers;

- An end of year gathering was organized for all Ministry staff;

- Facilitated staff to participate in the MTN marathon;

- Organized the Ground Breaking Ceremony for the Construction of the ICT Innovation Hub at Nakawa;

- Staff training undertaken; - Small Office equipment procured; - Public relations for the Ministry managed; - Infrastructure and IT enabled services maintained;

- Ministry website maintained; - Software licenses procured;

- IT equipment, LAN and communications system maintained;

- Subscription for DSTVs paid;

Public relations for the Ministry managed; Ministry of ICT Corporate image promotional materials;

Ministry functions, visiting delegations and protocol organised, coordinated and facilitated;

Maintenance - Machinery, Equipment & Furniture carried out;

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

	- Ministry of ICT Corporate image promotional materials DSTV subscription paid;	
	- Minor civil maintenance carried out;	
Total Output Cost(Ushs Thousand):	3,531,861	2,075,219
Wage Recurrent	483,509	241,683
NonWage Recurrent	3,048,352	1,833,536
AIA	0	0

Output: 03 Ministerial and Top Management Services

Cabinet memoranda and Ministerial briefs submitted.	- All quarterly entitlements for the Hon. Minister and Minister of State were processed and paid;	Cabinet memoranda and Ministerial briefs submitted.
Entitlements to Top Management provided	- Submitted Cabinet memoranda and Ministerial briefs and placed a one page supplement for the Ministry on the Independence Day celebrations for 2017;	Entitlements to Top Management provided;
Political supervision of sector activities for consistency with government policies carried out.		Political supervision of sector activities for consistency with government policies carried out;
Top management meetings conducted, minutes		Top management meetings conducted, minutes prepared;
Total Output Cost(Ushs Thousand):	305,946	211,181
Wage Recurrent	0	0
NonWage Recurrent	305,946	211,181
AIA	0	0

Output: 04 Procurement and Disposal Services

Procurement plans prepared and submitted to relevant authorities	Disposal of several boarded off items carried out;	Procurement plans prepared and submitted to relevant authorities;
Monthly and quarterly procurement reports prepared	Assorted Office Toners, Assorted Office stationery, Five (5) Laptop computers, Five (5) desktop Computers and two (2) printers procured, delivered and issued to staff;	Monthly and quarterly procurement reports prepared;
Contracts prepared and awarded	DSTV Monthly subscriptions procured and paid;	Contracts prepared and awarded;
Contracts monitored and managed	Monthly reports prepared and submitted to PPDA;	Contracts monitored and managed;
	Seven (7) Adverts prepared and Published;	
	Contracts Committee meetings and evaluation committee meetings facilitated	
	Security services for the Ministry premises procured;	
	Several Contracts documents prepared and issued;	
	Several Contracts awarded (Disposal of several boarded off items, furniture, accommodation for ICT advisor and garbage collection for MOICT);	
	Cleaning services for the Ministry premises procured (both external and internal)	

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Sixteen (16) Air tickets procured and issued to Ministry Staff;

Nineteen (19) Ministry vehicles repaired, serviced and maintained;

Eighteen (18) Tyres procured, delivered and fixed;

IT Equipment Procured (one server for the Ministry);

Office furniture (Seven (7) Office chairs) procured and issued to staff ;

Expression of interest evaluation for consultancy services for feasibility study for electronics manufacturing in Uganda report prepared and submitted to Contracts Committee for approval;

Design and supervision consultant procured for construction of ICT innovation Hub at Nakawa;

Expression of interest evaluation report for the consultancy services as process partner for the National ICT Initiative support programme approved, request for proposal received;

Annual Procurement Plan prepared and submitted to relevant stakeholders;

Small IT Equipment Procured (RJ 45 Port splitters and port cables);

Total Output Cost(Ushs Thousand):	97,500	47,491	87,500
Wage Recurrent	0	0	0
NonWage Recurrent	97,500	47,491	87,500
AIA	0	0	0

Output: 05 Financial Management Services

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Audit and PAC responses prepared & submitted	Audit and PAC responses prepared & submitted to relevant authorities;	Final accounts prepared; 9 Months accounts prepared; Half year accounts prepared; Quarterly management accounts; Board of Survey reports (Cash) prepared and submitted; Assets register prepared; Quarterly internal audit responses prepared;
Board of Survey Report produced and Submitted to authorities	Prepared and submitted to relevant authorities Board of survey report	
Financial reports prepared and submitted authorities		
Audit and PAC responses prepared & submitted	The Board of survey exercise was done, reports and assets register produced and submitted to relevant authorities;	
Financial reports prepared and submitted authorities	Audit and PAC responses prepared & submitted;	
Total Output Cost(Ushs Thousand):	148,000	89,235
Wage Recurrent	0	0
NonWage Recurrent	148,000	89,235
AIA	0	0

Output: 19 Human Resource Management Services

Pensioners and their benefits paid	Pension benefits for 16 pensioners for the First Half of the Year (July-December 2018) were paid;	Change management; Human resource managed; Institutionalization of ICT Cadres; Institutionalization of ICT Cadres; Pensioners and their benefits paid;
Performance Management, recruitment and training activities coordinated	Contract staff gratuity was processed and paid;	Performance Management; Staff salaries and gratuity paid; Staff training managed; Staff Welfare and other incapacity benefits managed;
Staff salaries paid on time	Handled submission for appointment confirmation in the Public Service;	
Welfare and other incapacity benefits managed	Salaries for first half of the financial year (July-December 2018) paid to Permanent staff of the Ministry in accordance with Public Service Circular standing orders; Staff welfare managed (Operationalizing the enhanced staff welfare, Introduction of a First Aid box);	
	Allowances for first half of the Finaical Year (July-December) paid;	
	One staff trained locally at UMI and Two (02) staff in India training on fully sponsored courses;	
	Imprest to cater for breakfast and lunch during working days for staff paid;	
Total Output Cost(Ushs Thousand):	384,288	92,409
Wage Recurrent	0	0
NonWage Recurrent	384,288	92,409

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

AIA	0	0	0
Output: 20 Records Management Services			
Documents managed and delivered on time	Created and filled 210 confidential, Open and ACR files	Documents managed and delivered on time;	
Documents processed on time	Dispatched 750 letter to Ministries and other Stake Holders	Documents processed on time;	
Stake holders serviced on time	Registered 02 transferred and 03 newly recruited officers into master diary.	Stake holders serviced on time;	
	Conducted weekly file census in user offices.		
	Recorded 300 Letters in delivery book.		
	Retrieved 150 Files from shelves.		
	110 Files opened for new staff from Uganda Media Center and Department of National Guidance; -		
	Received 450 letters/external correspondences; stamped, filed and forwarded them to the Permanent Secretary for further action;		
Total Output Cost(Ushs Thousand):	30,000	12,725	30,000
Wage Recurrent	0	0	0
NonWage Recurrent	30,000	12,725	30,000
AIA	0	0	0
Grand Total Sub-program	4,712,095	2,636,775	8,903,725
<i>Wage Recurrent</i>	<i>483,509</i>	<i>241,683</i>	<i>4,272,116</i>
<i>NonWage Recurrent</i>	<i>4,228,586</i>	<i>2,395,092</i>	<i>4,126,609</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>505,000</i>

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Sub Programme:06 Internal Audit

Sub Program Profile

Responsible Officer: Senior Internal Auditor

Objectives:

To review compliance with a multitude of administrative and financial regulations and procedures

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 05 Financial Management Services			
Quarterly Audit reports on compliance with relevant laws produced and submitted Payroll managed for both active staff and pensioners. Report on compliance with the PFMA, PPDA and TAI produced and submitted.	Final accounts for the FY 2016/17 reviewed and findings report submitted to authorities during the period for consideration. Imprest/Advances, Payroll & salaries management reviewed and reports submitted to during the period authorities for consideration. Ministry projects audited and report submitted to authorities for consideration. Ministry budget performance Quarter one (FY2017/18 Q1) was reviewed and revalidation of UBC employees personal files conducted. Previous internal and external recommendations were reviewed and report about improvements made and submitted to authorities for consideration. A special audit of the Uganda Broadcasting Corporation (UBC) payroll was carried out, report submitted to the Board of Directors for consideration;	Financial statements Analysis Audit Report prepared; Quarterly reports on compliance with relevant laws produced and submitted; A clean payroll for both active staff and pensioners; Report on compliance with the PFMA, PPDA and TAI produced and submitted;	
Total Output Cost(Ushs Thousand):	147,849	68,807	140,849
Wage Recurrent	0	0	0
NonWage Recurrent	110,000	67,487	103,000
AIA	37,849	1,320	37,849
Grand Total Sub-program	147,849	68,807	140,849
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>110,000</i>	<i>67,487</i>	<i>103,000</i>
<i>AIA</i>	<i>37,849</i>	<i>1,320</i>	<i>37,849</i>

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Project:0990 Strengthening Ministry of ICT

Sub Program Profile

Responsible Officer: Flavia Waduwa

Objectives:

- To provide systematic and sustainable support to national ICT innovators
- To promote ICT products, services and solutions (i.e. APIs) for improved service delivery using digital marketplaces as part of a wider digital ecosystem.
- To establish and operationalize ICT innovation parks.
- To promote local electronics manufacturing and assembly

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Policy, consultation, planning and monitoring services			
Sector Statistics Plan finalized and disseminated SIP reviewed and disseminated Assessment of ICT Policies and programs conducted Projects development Committee facilitated 4 Sector monitoring reports 4 SWG meetings facilitated	The National ICT Support project document reviewed; Consultations on Sector Statistics plan with UBOS undertaken;	ICT and National Guidance Sector Development Plan Reviewed; Projects development Committee facilitated 4 Sector monitoring reports 4 SWG meetings facilitated Training in planning, budgeting and policy analysis undertaken	
Training in planning, budgeting and policy analysis undertaken	Four Sector Working Group meetings for ICT&NG coordinated; Four (4) SWG Technical meetings facilitated; One officer trained in Public Policy	Sector Statistics Plan finalized and disseminated; SIP reviewed and disseminated; Assessment of ICT Policies and programs conducted; Projects development Committee facilitated; 4 Sector monitoring reports; 4 SWG meetings facilitated;	
Total Output Cost(Ushs Thousand):	442,789	92,031	341,221
GoU Development	140,000	51,590	110,800
External Financing	0	0	0
AIA	302,789	40,441	230,421
Output: 02 Ministry Support Services (Finance and Administration)			
ICT and Ministry's website Management Unit facilitated International Capacity Building Programmes undertaken In -house trainings undertaken	Ministry's website was maintained; Two officers trained in India	ICT and Ministry's website maintained; Management Unit facilitated; International Capacity Building Programmes undertaken; In -house trainings undertaken	
Total Output Cost(Ushs Thousand):	1,042,613	55,997	680,538
GoU Development	302,952	52,485	168,000

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

External Financing	0	0	0
AIA	739,661	3,512	512,538

Output: 03 Ministerial and Top Management Services

International Policy Conferences attended by the Executive Office		International Policy Conferences attended by the Executive Office	
Total Output Cost(Ushs Thousand):	227,092	26,080	254,000
GoU Development	0	0	0
External Financing	0	0	0
AIA	227,092	26,080	254,000

Output: 05 Financial Management Services

Internal Audit activities facilitated	One officer trained in Enterprise Risk Management in Mombasa	Internal Audit activities facilitated;	
Total Output Cost(Ushs Thousand):	103,337	32,869	97,800
GoU Development	65,488	28,849	0
External Financing	0	0	0
AIA	37,849	4,020	97,800

Output: 06 ICT Initiatives Support

		Grants to Local ICT innovators and ICT Hubs provided	
Total Output Cost(Ushs Thousand):	0	0	5,049,050
GoU Development	0	0	5,049,050
External Financing	0	0	0
AIA	0	0	0

Output: 19 Human Resource Management Services

		Institutionalisation of the ICT cadres across MDAs and LGs; Staff capacity building undertaken;	
Total Output Cost(Ushs Thousand):	0	0	97,800
GoU Development	0	0	0
External Financing	0	0	0
AIA	0	0	97,800

Output: 52 Innovators and Innovation Hubs

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Total Output Cost(Ushs Thousand):	0	0	2,754,205
GoU Development	0	0	2,754,205
External Financing	0	0	0
AIA	0	0	0

Output: 72 Government Buildings and Administrative Infrastructure

An ICT Innovation /Incubation Centre constructed at UICT Nakawa	Land where to construct an ICT hub was identified and agreed upon by stakeholders; MOU between MoICT&NG and MoDVA to construct an ICT hub at Nakawa finalised; Architectural drawings for the ICT hub finalised and submitted to KCCA for approval; Process for acquiring a Design and Supervision consultant initiated; Construction of an ICT hub at Nakawa initiated; Design and Supervision consultant identified and procurement process is still ongoing; Architectural drawings finalised and submitted to KCCA for approval; MOU between MoICT&NG and MODVA implemented for construction of an ICT hub at Nakawa;	The ICT Innovation /Incubation Centre at UICT Nakawa completed, furnished and operationalised
Total Output Cost(Ushs Thousand):	5,832,000	3,227,519
GoU Development	5,832,000	3,227,519
External Financing	0	0
AIA	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

3 Vehicles procured for undertaking sector monitoring and evaluation programmes	Procurement was initiated and received and awaits approval by Public Service	Three pick up trucks procured
Total Output Cost(Ushs Thousand):	825,669	0
GoU Development	498,000	0

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

External Financing	0	0	0
AIA	327,669	0	0

Output: 76 Purchase of Office and ICT Equipment, including Software

Purchase of computers laptops and other ICT equipment	Procurement was initiated and is currently before the contracts committee	Assorted ICT equipment band software procured, installed and tested
Total Output Cost(Ushs Thousand):	197,546	0
GoU Development	84,000	0
External Financing	0	0
AIA	113,546	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

Purchase of furniture and fittings to house the new Information and Guidance staff	Procurement was initiated and is currently at Approval of award by contracts committee	
Total Output Cost(Ushs Thousand):	163,546	0
GoU Development	50,000	0
External Financing	0	0
AIA	113,546	0
Grand Total Sub-program	8,834,591	3,434,497
<i>GoU Development</i>	<i>6,972,440</i>	<i>3,360,443</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>1,862,151</i>	<i>74,053</i>

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousands</i>	US\$
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Sector: ICT and National Guidance

Programme :01 Enabling environment for ICT Development and Regulation

Recurrent SubProgrammes:

SubProgramme: 02 Information Technology

Class of Output: Outputs Provided

Output: 01-Enabling Policies,Laws and Regulations developed

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Assorted Materials-2145

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	4.0 15,625
Unit cost :	3,906	<i>w/o AIA</i>	4.0 15,625
Procurement Method:	Quotations	Quarter 1	2.0 7,813
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0 7,813
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0 7,813
Date contract signature/commitment:		<i>w/o AIA</i>	2.0 7,813
		Quarter 3	0.0 0
		<i>w/o AIA</i>	0.0 0
		Quarter 4	0.0 0
		<i>w/o AIA</i>	0.0 0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0 68,800
Unit cost :	17,200	<i>w/o AIA</i>	4.0 68,800
Procurement Method:	Quotations Procurement	Quarter 1	1.0 17,200
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0 17,200
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0 34,400
Date contract signature/commitment:		<i>w/o AIA</i>	2.0 34,400
		Quarter 3	1.0 17,200
		<i>w/o AIA</i>	1.0 17,200
		Quarter 4	0.0 0
		<i>w/o AIA</i>	0.0 0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	4.0 15,625
Unit cost :	3,906	<i>w/o AIA</i>	4.0 15,625
Procurement Method:	Quotations Procurement	Quarter 1	2.0 7,813

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0	7,813
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	7,813
Date contract signature/commitment:		w/o AIA	2.0	7,813
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Equipment-1286

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0
Unit cost :	300	w/o AIA	4.0
Procurement Method:	Micro Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	0.71	w/o AIA	2.0
Procurement Process Start Date:	7/7/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services	Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	2.0
Unit cost :	15,997	w/o AIA	2.0
Procurement Method:	Individual Consultancy	Quarter 1	1.0
Total Procurement Time (Weeks):	8.57	w/o AIA	1.0
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Air Ticket-1947

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	4.0
Unit cost :	3,700	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Total Procurement Time (Weeks):	4.29	w/o Non Wage		1.0 3,700
Procurement Process Start Date:	8/1/2018	Quarter 2		1.0 3,700
Date contract signature/commitment:		w/o Non Wage		1.0 3,700
		Quarter 3		1.0 3,700
		w/o Non Wage		1.0 3,700
		Quarter 4		1.0 3,700
		w/o Non Wage		1.0 3,700

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	4.0	14,725
Unit cost :	3,681	w/o AIA	4.0	14,725
Procurement Method:	Direct Procurement	Quarter 1	2.0	7,363
Total Procurement Time (Weeks):	0.00	w/o AIA	2.0	7,363
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0	7,363
Date contract signature/commitment:		w/o AIA	2.0	7,363
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintanence - Motor Vehicle Spare Parts -2075

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Quarter	Annual Total	2.0	47,416
Unit cost :	23,708	w/o AIA	2.0	47,416
Procurement Method:	Quotations	Quarter 1	1.0	23,708
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	23,708
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	23,708
Date contract signature/commitment:		w/o AIA	1.0	23,708
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Output: 02-E-government services provided

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Assorted Materials-2145

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	4.0	15,625
Unit cost :	3,906	w/o AIA	4.0	15,625

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Procurement Method:	Quotations	Quarter 1	2.0	7,813
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0	7,813
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	7,813
Date contract signature/commitment:		<i>w/o AIA</i>	2.0	7,813
		Quarter 3	0.0	0
		<i>w/o AIA</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o AIA</i>	0.0	0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Facilitation and Allowances-2105

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	4.0
Unit cost :	2,500	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		<i>w/o AIA</i>	2.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Shs	Annual Total	4.0
Unit cost :	3,906	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		<i>w/o AIA</i>	2.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,406	<i>w/o AIA</i>	4.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Procurement Method:	Direct Procurement	Quarter 1	2.0	2,813
Total Procurement Time (Weeks):	0.00	<i>w/o AIA</i>	2.0	2,813
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0	2,813
Date contract signature/commitment:		<i>w/o AIA</i>	2.0	2,813
		Quarter 3	0.0	0
		<i>w/o AIA</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o AIA</i>	0.0	0

Input to be procured: Fuel, Oils and Lubricants - Entitled officers-614

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	500	<i>w/o Non Wage</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Output: 04-Hardware and software development industry promoted

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Assorted Materials-2145

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,906	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		<i>w/o AIA</i>	2.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	150	<i>w/o Non Wage</i>	1.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Procurement Method:	Direct Procurement	Quarter 1	1.0	150
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	150
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,406	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		<i>w/o AIA</i>	2.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,000	<i>w/o Non Wage</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Input to be procured: Short Term Consultancy Services - Consultancy Expenses-1603

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	Thousands			
Date contract signature/commitment:	w/o AIA	2.0	10,000	
	Quarter 3	0.0	0	
	w/o AIA	0.0	0	
	Quarter 4	0.0	0	
	w/o AIA	0.0	0	

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Air Ticket-1947

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,091	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	200	w/o Non Wage	1.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o Non Wage	0.0
		Quarter 3	0.0
		w/o Non Wage	0.0
		Quarter 4	0.0
		w/o Non Wage	0.0

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,406	w/o AIA	4.0
Procurement Method:	Direct Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	0.00	w/o AIA	2.0
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousands		
	Quarter 3	0.0	0
	w/o AIA	0.0	0
	Quarter 4	0.0	0
	w/o AIA	0.0	0

Output: 05-Human Resource Base for IT developed

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Assorted Materials-2145

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,500	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Input to be procured: Workshops, Meetings, Seminars - Assorted Stationery-2146

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,906	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	500	w/o Non Wage	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o Non Wage	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousands
	Quarter 3	w/o Non Wage	
	0.0	0.0	0
	0.0	w/o Non Wage	0
	0.0	0.0	0
	0.0	w/o Non Wage	0

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,906	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,283	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	355	w/o Non Wage	1.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o Non Wage	0.0
		Quarter 3	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	<i>Thousands</i>		
	w/o Non Wage	0.0	0
	Quarter 4	0.0	0
	w/o Non Wage	0.0	0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Motor Vehicle Spare Parts -2075

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,906	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	1.0
		w/o AIA	1.0

SubProgramme: 03 Information Management Services

Class of Output: Outputs Provided

Output: 01-Enabling Policies,Laws and Regulations developed

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,500	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	1.0
		w/o AIA	1.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	6,591	w/o AIA	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0	6,591
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o AIA	0.0	0
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	1.0
		w/o AIA	1.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	2.0
Unit cost :	5,000	w/o Non Wage	2.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	0.0
		w/o Non Wage	0.0
		Quarter 4	0.0
		w/o Non Wage	0.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,450	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	2,450
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	2,450
Date contract signature/commitment:		w/o Non Wage	1.0	2,450
		Quarter 3	1.0	2,450
		w/o Non Wage	1.0	2,450
		Quarter 4	1.0	2,450
		w/o Non Wage	1.0	2,450

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Output: 02-E-government services provided

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,500	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	7,500	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	Thousands			
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	15,000
Date contract signature/commitment:		<i>w/o AIA</i>	2.0	15,000
		Quarter 3	0.0	0
		<i>w/o AIA</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o AIA</i>	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	2,000	<i>w/o AIA</i>	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o AIA</i>	0.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,175	<i>w/o Non Wage</i>	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	Thousands	Quarter 1	Quarter 2	
Date contract signature/commitment:	w/o AIA	2.0	10,000	
	Quarter 3	0.0	0	
	w/o AIA	0.0	0	
	Quarter 4	0.0	0	
	w/o AIA	0.0	0	

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	15,255
Unit cost :	3,814	w/o Non Wage	4.0	15,255
Procurement Method:	Quotations	Quarter 1	1.0	3,814
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	3,814
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	3,814
Date contract signature/commitment:		w/o Non Wage	1.0	3,814
		Quarter 3	1.0	3,814
		w/o Non Wage	1.0	3,814
		Quarter 4	1.0	3,814
		w/o Non Wage	1.0	3,814

Input to be procured: Short Term Consultancy Services - Consultancy Expenses-1603

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	23,833
Unit cost :	5,958	w/o AIA	4.0	23,833
Procurement Method:	Quotations	Quarter 1	2.0	11,917
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0	11,917
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	11,917
Date contract signature/commitment:		w/o AIA	2.0	11,917
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	17,000
Unit cost :	4,250	w/o Non Wage	4.0	17,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	4,250
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	4,250
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	4,250
Date contract signature/commitment:		w/o Non Wage	1.0	4,250

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousands		
	Quarter 3	1.0	4,250
	w/o Non Wage	1.0	4,250
	Quarter 4	1.0	4,250
	w/o Non Wage	1.0	4,250

Output: 03-BPO industry promoted

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	4,000
Unit cost :	1,000	w/o Non Wage	4.0	4,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	1,000
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0	1,000
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0	1,000
Date contract signature/commitment:		w/o Non Wage	1.0	1,000
		Quarter 3	1.0	1,000
		w/o Non Wage	1.0	1,000
		Quarter 4	1.0	1,000
		w/o Non Wage	1.0	1,000

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0	2,000
Unit cost :	2,000	w/o AIA	1.0	2,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	2,000
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0	2,000
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o AIA	0.0	0
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o AIA	4.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	2.0	5,000
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0	5,000
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	5,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	Thousands	Quarter 1	Quarter 2	
Date contract signature/commitment:	w/o AIA	2.0	5,000	
	Quarter 3	0.0	0	
	w/o AIA	0.0	0	
	Quarter 4	0.0	0	
	w/o AIA	0.0	0	

SubProgramme: 04 Broadcasting Infrastructure

Class of Output: Outputs Provided

Output: 01-Enabling Policies,Laws and Regulations developed

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o Non Wage	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	2,500
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		w/o Non Wage	1.0	2,500
		Quarter 3	1.0	2,500
		w/o Non Wage	1.0	2,500
		Quarter 4	1.0	2,500
		w/o Non Wage	1.0	2,500

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0	2,000
Unit cost :	2,000	w/o AIA	1.0	2,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	2,000
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0	2,000
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o AIA	0.0	0
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0	381

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter Thousand		UShs
Unit cost :	381	w/o Non Wage	1.0	381
Procurement Method:	Micro Procurement	Quarter 1	1.0	381
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0	381
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Non Wage	0.0	0
		Quarter 3	0.0	0
		w/o Non Wage	0.0	0
		Quarter 4	0.0	0
		w/o Non Wage	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	15,000	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	10,333	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Unit cost :	3,750	w/o Non Wage	4.0	15,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	3,750
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	3,750
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	3,750
Date contract signature/commitment:		w/o Non Wage	1.0	3,750
		Quarter 3	1.0	3,750
		w/o Non Wage	1.0	3,750
		Quarter 4	1.0	3,750
		w/o Non Wage	1.0	3,750

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured	Annual Quantity		Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o AIA	4.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	2.0	5,000
Total Procurement Time (Weeks):	0.00	w/o AIA	2.0	5,000
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0	5,000
Date contract signature/commitment:		w/o AIA	2.0	5,000
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Output: 07-Sub-sector monitored and promoted

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity		Annual Cost
Unit of measure:	shs	Annual Total	4.0	15,000
Unit cost :	3,750	w/o Non Wage	4.0	15,000
Procurement Method:	Quotations	Quarter 1	1.0	3,750
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	3,750
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	3,750
Date contract signature/commitment:		w/o Non Wage	1.0	3,750
		Quarter 3	1.0	3,750
		w/o Non Wage	1.0	3,750
		Quarter 4	1.0	3,750
		w/o Non Wage	1.0	3,750

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured	Annual Quantity		Annual Cost
Unit of measure:	shs	Annual Total	1.0	2,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Unit cost :	2,000	w/o AIA	1.0	2,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	2,000
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0	2,000
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o AIA	0.0	0
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,500	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Accommodation Expenses-1944

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	4,182	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Output: 08- Logistical Support to ICT infrastructure

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Unit of measure:	shs	Annual Total	1.0	5,000
Unit cost :	5,000	w/o Non Wage	1.0	5,000
Procurement Method:	Quotations	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	5,000
Procurement Process Start Date:	8/1/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Non Wage	0.0	0
		Quarter 3	0.0	0
		w/o Non Wage	0.0	0
		Quarter 4	0.0	0
		w/o Non Wage	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted ICT Infrastructure Services-712

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	2,000	w/o AIA	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o AIA	0.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	500	w/o Non Wage	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o Non Wage	0.0
		Quarter 3	0.0
		w/o Non Wage	0.0
		Quarter 4	0.0
		w/o Non Wage	0.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter Thousands		US\$	
Unit of measure:	shs	Annual Total	4.0	8,000	
Unit cost :	2,000	w/o Non Wage	4.0	8,000	
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,000	
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	2,000	
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	2,000	
Date contract signature/commitment:		w/o Non Wage	1.0	2,000	
		Quarter 3	1.0	2,000	
		w/o Non Wage	1.0	2,000	
		Quarter 4	1.0	2,000	
		w/o Non Wage	1.0	2,000	

SubProgramme: 05 Posts and Telecommunications

Class of Output: Outputs Provided

Output: 01-Enabling Policies,Laws and Regulations developed

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,125	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,583	w/o AIA	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o AIA	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	US\$
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Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Consumables-709

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	2,000	w/o AIA	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o AIA	0
		Quarter 3	0.0
		w/o AIA	0
		Quarter 4	0.0
		w/o AIA	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,163	w/o Non Wage	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,500	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs		
		Thousand				
Item: 225001-Consultancy Services- Short term						
Input to be procured: Short Term Consultancy Services-1593						
Type of Input:	Services procured		Annual Quantity	Annual Cost		
Unit of measure:	shs	Annual Total	4.0	39,100		
Unit cost :	9,775	w/o Non Wage	4.0	39,100		
Procurement Method:	Quotations	Quarter 1	1.0	9,775		
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	9,775		
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	9,775		
Date contract signature/commitment:		w/o Non Wage	1.0	9,775		
		Quarter 3	1.0	9,775		
		w/o Non Wage	1.0	9,775		
		Quarter 4	1.0	9,775		
		w/o Non Wage	1.0	9,775		
Item: 227004-Fuel, Lubricants and Oils						
Input to be procured: Fuel, Oils and Lubricants - Diesel-612						
Type of Input:	Supplies procured		Annual Quantity	Annual Cost		
Unit of measure:	shs	Annual Total	4.0	9,000		
Unit cost :	2,250	w/o Non Wage	4.0	9,000		
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,250		
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	2,250		
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	2,250		
Date contract signature/commitment:		w/o Non Wage	1.0	2,250		
		Quarter 3	1.0	2,250		
		w/o Non Wage	1.0	2,250		
		Quarter 4	1.0	2,250		
		w/o Non Wage	1.0	2,250		
Input to be procured: Fuel, Oils and Lubricants - Diesel-613						
Type of Input:	Supplies procured		Annual Quantity	Annual Cost		
Unit of measure:	shs	Annual Total	4.0	15,000		
Unit cost :	3,750	w/o AIA	4.0	15,000		
Procurement Method:	Direct Procurement	Quarter 1	1.0	3,750		
Total Procurement Time (Weeks):	0.00	w/o AIA	1.0	3,750		
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0	7,500		
Date contract signature/commitment:		w/o AIA	2.0	7,500		
		Quarter 3	1.0	3,750		
		w/o AIA	1.0	3,750		
		Quarter 4	0.0	0		
		w/o AIA	0.0	0		

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	UShs
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Output: 07-Sub-sector monitored and promoted

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4,000
Unit cost :	1,000	w/o Non Wage	4,000
Procurement Method:	Micro Procurement	Quarter 1	2,000
Total Procurement Time (Weeks):	0.71	w/o Non Wage	2,000
Procurement Process Start Date:	7/7/2018	Quarter 2	2,000
Date contract signature/commitment:		w/o Non Wage	2,000
		Quarter 3	0.0
		w/o Non Wage	0
		Quarter 4	0.0
		w/o Non Wage	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1,200
Unit cost :	300	w/o Non Wage	1,200
Procurement Method:	Micro Procurement	Quarter 1	300
Total Procurement Time (Weeks):	0.71	w/o Non Wage	300
Procurement Process Start Date:	7/7/2018	Quarter 2	300
Date contract signature/commitment:		w/o Non Wage	300
		Quarter 3	300
		w/o Non Wage	300
		Quarter 4	300
		w/o Non Wage	300

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	10,000
Unit cost :	2,500	w/o AIA	10,000
Procurement Method:	Quotations Procurement	Quarter 1	2,500
Total Procurement Time (Weeks):	4.29	w/o AIA	2,500
Procurement Process Start Date:	8/1/2018	Quarter 2	5,000
Date contract signature/commitment:		w/o AIA	5,000
		Quarter 3	2,500
		w/o AIA	2,500
		Quarter 4	0
		w/o AIA	0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	UShs
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Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,416	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Allowances-1948

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,137	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	w/o AIA	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o AIA	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	UShs
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Output: 08- Logistical Support to ICT infrastructure

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,625	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Consumables-709

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	2,000	w/o AIA	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o AIA	0.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	350	w/o Non Wage	1.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o Non Wage	0.0
		Quarter 3	0.0
		w/o Non Wage	0.0
		Quarter 4	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs 0
	Thousands	w/o Non Wage	

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,500	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		<i>w/o AIA</i>	2.0
		Quarter 3	1.0
		<i>w/o AIA</i>	1.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Allowances-1948

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	4,182	<i>w/o Non Wage</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	500	<i>w/o Non Wage</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Development Projects:

No Data Found

Programme :02 Effective Communication and National Guidance

Recurrent SubProgrammes:

SubProgramme: 09 National Guidance

Class of Output: Outputs Provided

Output: 07-National Guidance

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	7,750	<i>w/o Non Wage</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	7,500	<i>w/o Non Wage</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs	
		<i> Thousand </i>			
Unit cost :	8,963	w/o Non Wage	4.0	35,853	
Procurement Method:	Individual Consultancy	Quarter 1	1.0	8,963	
Total Procurement Time (Weeks):	8.57	w/o Non Wage	1.0	8,963	
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	8,963	
Date contract signature/commitment:		w/o Non Wage	1.0	8,963	
		Quarter 3	1.0	8,963	
		w/o Non Wage	1.0	8,963	
		Quarter 4	1.0	8,963	
		w/o Non Wage	1.0	8,963	

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	UGX	Annual Total	4.0
Unit cost :	3,750	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

SubProgramme: 10 Information

Class of Output: Outputs Provided

Output: 04-Government Citizen's Interaction Center operational

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	10,000	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	US\$
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Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	10,000	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	22,500	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	15,000	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousand		

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Allowances-1948

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Output: 06-Dissemination of public information

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	3,000	w/o Non Wage	1.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	6/6/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o Non Wage	0.0
		Quarter 3	0.0
		w/o Non Wage	0.0
		Quarter 4	0.0
		w/o Non Wage	0.0

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	UGX	Annual Total	4.0
Unit cost :	6,125	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	6/7/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs 1,0
	Thousand	w/o Non Wage	
			6,125

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers - Assorted Newspapers-1273

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	200	w/o Non Wage	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	4,525	w/o Non Wage	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	7,439	w/o Non Wage	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs 7,439
	Thousands	w/o Non Wage	
		1.0	7,439

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,090	w/o Non Wage	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Equipment-1286

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	300	w/o Non Wage	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Allowances-1948

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	2.0
Unit cost :	8,708	w/o Non Wage	2.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	0.0
		w/o Non Wage	0.0
		Quarter 4	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs 0
	Thousands	w/o Non Wage	

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,890	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Assorted Equipment-1002

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,175	w/o Non Wage	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Development Projects:

SubProgramme: 1006 Support to Information and National Guidance Project

Class of Output: Capital Purchases

Output: 75-Purchase of motor vehicle and other transport equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Administrative Vehicles-1899

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	480,000	w/o GoU Development	1.0
Procurement Method:	Open Bidding	Quarter 1	0.0
Total Procurement Time (Weeks):	12.86	w/o GoU Development	0.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	<i> Thousand </i>			
Procurement Process Start Date:	9/30/2018	Quarter 2	1.0	480,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	480,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 76-Purchase of office and ICT equipment including software

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	100,000	<i>w/o GoU Development</i>	1.0
Procurement Method:	Quotations Procurement	Quarter 1	0.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	100,000
		Quarter 3	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o GoU Development</i>	0.0

Output: 78-Purchase of office and residential and office furniture

Item: 312203-Furniture & Fixtures

Input to be procured: Furniture and Fixtures - Assorted Equipment-628

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	1.0
Unit cost :	316,800	<i>w/o GoU Development</i>	1.0
Procurement Method:	Open Bidding	Quarter 1	1.0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	9/30/2018	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0
		Quarter 3	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o GoU Development</i>	0.0

Class of Output: Outputs Provided

Output: 06-Dissemination of public information

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter Thousand		UShs
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	2.0	10,700
Unit cost :	5,350	w/o GoU Development	2.0	10,700
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	w/o GoU Development	0.0	0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	5,350
Date contract signature/commitment:		w/o GoU Development	1.0	5,350
		Quarter 3	1.0	5,350
		w/o GoU Development	1.0	5,350
		Quarter 4	0.0	0
		w/o GoU Development	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,800	w/o GoU Development	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o GoU Development	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0
		Quarter 4	1.0
		w/o GoU Development	1.0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,750	w/o GoU Development	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o GoU Development	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0
		Quarter 4	1.0
		w/o GoU Development	1.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o GoU Development	4.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	w/o GoU Development	1.0	2,500
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		w/o GoU Development	1.0	2,500
		Quarter 3	1.0	2,500
		w/o GoU Development	1.0	2,500
		Quarter 4	1.0	2,500
		w/o GoU Development	1.0	2,500

Item: 222001-Telecommunications

Input to be procured: Telecommunication Services - Airtime and Mobile Phone Services -1878

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	500	w/o GoU Development	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o GoU Development	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0
		Quarter 4	1.0
		w/o GoU Development	1.0

Item: 223004-Guard and Security services

Input to be procured: Guard Services - Access Control Systems-668

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,250	w/o GoU Development	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o GoU Development	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0
		Quarter 4	1.0
		w/o GoU Development	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Air Ticket-1947

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o GoU Development</i>	1.0	10,000
Procurement Method:	Quotations	Quarter 1	0.5	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.5	5,000
Procurement Process Start Date:	8/1/2018	Quarter 2	0.5	5,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.5	5,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	10,750	<i>w/o GoU Development</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Output: 07-National Guidance

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	2.0
Unit cost :	5,250	<i>w/o GoU Development</i>	2.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o GoU Development</i>	0.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers - Assorted Newspapers-1273

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,012	<i>w/o GoU Development</i>	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	7/17/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0
Unit cost :	15,563	<i>w/o GoU Development</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	500	<i>w/o GoU Development</i>	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	UShs
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Item: 224004-Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation - Assorted Cleaning Materials-298

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	425	<i>w/o GoU Development</i>	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	6/10/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Item: 227001-Travel inland

Input to be procured: Travel Inland - Allowances-2003

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,600	<i>w/o GoU Development</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	7/21/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Accommodation Expenses-1944

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	UGX	Annual Total	1.0
Unit cost :	10,000	<i>w/o GoU Development</i>	1.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0
		Quarter 3	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o GoU Development</i>	0.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousands</i>	UShs
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Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	<i>w/o GoU Development</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	6/7/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Motor Vehicle Spare Parts -2075

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,000	<i>w/o GoU Development</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Programme :49 General Administration, Policy and Planning

Recurrent SubProgrammes:

SubProgramme: 01 Headquarters (Finance and Administration)

Class of Output: Outputs Provided

Output: 01-Policy, consultation, planning and monitoring services

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	4,500	<i>w/o Non Wage</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs Thousand
	Quarter 2	Quarter 3	Quarter 4	
Procurement Process Start Date:	8/1/2018			1.0 4,500
Date contract signature/commitment:		w/o Non Wage		1.0 4,500
		Quarter 3		1.0 4,500
		w/o Non Wage		1.0 4,500
		Quarter 4		1.0 4,500
		w/o Non Wage		1.0 4,500

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	13,000
Unit cost :	3,250	w/o Non Wage	4.0	13,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	3,250
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	3,250
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	3,250
Date contract signature/commitment:		w/o Non Wage	1.0	3,250
		Quarter 3	1.0	3,250
		w/o Non Wage	1.0	3,250
		Quarter 4	1.0	3,250
		w/o Non Wage	1.0	3,250

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	15,000
Unit cost :	3,750	w/o Non Wage	4.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	3,750
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	3,750
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	3,750
Date contract signature/commitment:		w/o Non Wage	1.0	3,750
		Quarter 3	1.0	3,750
		w/o Non Wage	1.0	3,750
		Quarter 4	1.0	3,750
		w/o Non Wage	1.0	3,750

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Equipment-1286

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	5,000
Unit cost :	1,250	w/o Non Wage	4.0	5,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	1,250
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	1,250

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter Thousand		UShs
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	1,250
Date contract signature/commitment:		w/o Non Wage	1.0	1,250
		Quarter 3	1.0	1,250
		w/o Non Wage	1.0	1,250
		Quarter 4	1.0	1,250
		w/o Non Wage	1.0	1,250

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,750	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0
Unit cost :	4,750	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintanence - Motor Vehicle Spare Parts -2075

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	4,500	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	4,500
Date contract signature/commitment:		w/o Non Wage	1.0	4,500
		Quarter 3	1.0	4,500
		w/o Non Wage	1.0	4,500
		Quarter 4	1.0	4,500
		w/o Non Wage	1.0	4,500

Output: 02-Ministry Support Services (Finance and Administration)

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o Non Wage	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	2,500
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		w/o Non Wage	1.0	2,500
		Quarter 3	1.0	2,500
		w/o Non Wage	1.0	2,500
		Quarter 4	1.0	2,500
		w/o Non Wage	1.0	2,500

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,904
Unit cost :	2,726	w/o Non Wage	4.0	10,904
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,726
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	2,726
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	2,726
Date contract signature/commitment:		w/o Non Wage	1.0	2,726
		Quarter 3	1.0	2,726
		w/o Non Wage	1.0	2,726
		Quarter 4	1.0	2,726
		w/o Non Wage	1.0	2,726

Item: 221009-Welfare and Entertainment

Input to be procured:

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	90,000
Unit cost :	22,500	w/o Non Wage	4.0	90,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	22,500

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	22,500
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	22,500
Date contract signature/commitment:		w/o Non Wage	1.0	22,500
		Quarter 3	1.0	22,500
		w/o Non Wage	1.0	22,500
		Quarter 4	1.0	22,500
		w/o Non Wage	1.0	22,500

Item: 223003-Rent – (Produced Assets) to private entities

Input to be procured: Rent to Private Entities - Office Space-1545

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	contract	Annual Total	1.0	2,139,572
Unit cost :	2,139,572	w/o Non Wage	1.0	2,139,572
Procurement Method:	Direct Procurement	Quarter 1	0.3	534,893
Total Procurement Time (Weeks):	0.00	w/o Non Wage	0.3	534,893
Procurement Process Start Date:	7/2/2018	Quarter 2	0.3	534,893
Date contract signature/commitment:		w/o Non Wage	0.3	534,893
		Quarter 3	0.3	534,893
		w/o Non Wage	0.3	534,893
		Quarter 4	0.3	534,893
		w/o Non Wage	0.3	534,893

Input to be procured: Rent to Private Entities - Rent Expenses-1548

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Contract	Annual Total	1.0	505,000
Unit cost :	505,000	w/o AIA	1.0	505,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	126,250
Total Procurement Time (Weeks):	0.00	w/o AIA	0.3	126,250
Procurement Process Start Date:	7/2/2018	Quarter 2	0.3	126,250
Date contract signature/commitment:		w/o AIA	0.3	126,250
		Quarter 3	0.3	126,250
		w/o AIA	0.3	126,250
		Quarter 4	0.3	126,250
		w/o AIA	0.3	126,250

Item: 223004-Guard and Security services

Input to be procured: Guard Services - Access Control Systems-668

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	62,528
Unit cost :	15,632	w/o Non Wage	4.0	62,528
Procurement Method:	Direct Procurement	Quarter 1	1.0	15,632
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	15,632

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter Thousand		UShs
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	15,632
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	15,632
		Quarter 3	1.0	15,632
		<i>w/o Non Wage</i>	1.0	15,632
		Quarter 4	1.0	15,632
		<i>w/o Non Wage</i>	1.0	15,632

Item: 223005-Electricity

Input to be procured: Electricity - Utility Bills-463

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	60,000
Unit cost :	15,000	<i>w/o Non Wage</i>	4.0	60,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	15,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	15,000
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	15,000
		Quarter 3	1.0	15,000
		<i>w/o Non Wage</i>	1.0	15,000
		Quarter 4	1.0	15,000
		<i>w/o Non Wage</i>	1.0	15,000

Item: 223006-Water

Input to be procured: Water - Utility Bills-2084

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	36,000
Unit cost :	9,000	<i>w/o Non Wage</i>	4.0	36,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	9,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	9,000
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	9,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	9,000
		Quarter 3	1.0	9,000
		<i>w/o Non Wage</i>	1.0	9,000
		Quarter 4	1.0	9,000
		<i>w/o Non Wage</i>	1.0	9,000

Item: 224004-Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation - Assorted Cleaning Materials-297

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	82,000
Unit cost :	20,500	<i>w/o Non Wage</i>	4.0	82,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	20,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	20,500

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter Thousand		UShs
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	20,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	20,500
		Quarter 3	1.0	20,500
		<i>w/o Non Wage</i>	1.0	20,500
		Quarter 4	1.0	20,500
		<i>w/o Non Wage</i>	1.0	20,500

Item: 224005-Uniforms, Beddings and Protective Gear

Input to be procured: Clothing - Assorted Clothing Items-339

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	500	<i>w/o Non Wage</i>	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Allowances-1948

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	8,910	<i>w/o Non Wage</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	10,000	<i>w/o Non Wage</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 2	Quarter 3	
Procurement Process Start Date:	7/2/2018	w/o Non Wage	1.0 10,000
Date contract signature/commitment:		Quarter 3	1.0 10,000
		w/o Non Wage	1.0 10,000
		Quarter 4	1.0 10,000
		w/o Non Wage	1.0 10,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintanence - Motor Vehicle Spare Parts -2075

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0 60,476
Unit cost :	15,119	w/o Non Wage	4.0 60,476
Procurement Method:	Quotations	Quarter 1	1.0 15,119
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0 15,119
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0 15,119
Date contract signature/commitment:		w/o Non Wage	1.0 15,119
		Quarter 3	1.0 15,119
		w/o Non Wage	1.0 15,119
		Quarter 4	1.0 15,119
		w/o Non Wage	1.0 15,119

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Assorted Equipment-1002

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0 40,000
Unit cost :	10,000	w/o Non Wage	4.0 40,000
Procurement Method:	Quotations	Quarter 1	1.0 10,000
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0 10,000
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0 10,000
Date contract signature/commitment:		w/o Non Wage	1.0 10,000
		Quarter 3	1.0 10,000
		w/o Non Wage	1.0 10,000
		Quarter 4	1.0 10,000
		w/o Non Wage	1.0 10,000

Output: 03-Ministerial and Top Management Services

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers - Assorted Newspapers-1273

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0 3,153
Unit cost :	788	w/o Non Wage	4.0 3,153
Procurement Method:	Direct Procurement	Quarter 1	1.0 788

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	788
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	788
Date contract signature/commitment:		w/o Non Wage	1.0	788
		Quarter 3	1.0	788
		w/o Non Wage	1.0	788
		Quarter 4	1.0	788
		w/o Non Wage	1.0	788

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	8,025	w/o Non Wage	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,625	w/o Non Wage	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Accommodation Expenses-1944

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0
Unit cost :	4,662	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	2.0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Total Procurement Time (Weeks):	4.29	w/o Non Wage	2.0	9,323
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	9,323
Date contract signature/commitment:		w/o Non Wage	2.0	9,323
		Quarter 3	0.0	0
		w/o Non Wage	0.0	0
		Quarter 4	0.0	0
		w/o Non Wage	0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	
Unit cost :	12,500	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	50,000
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	12,500
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	12,500
		w/o Non Wage	1.0
		Quarter 4	12,500
		w/o Non Wage	1.0

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Assorted Equipment-1002

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Contract	Annual Total	
Unit cost :	12,700	w/o Non Wage	1.0
Procurement Method:	Micro Procurement	Quarter 1	12,700
Total Procurement Time (Weeks):	0.71	w/o Non Wage	0.3
Procurement Process Start Date:	7/7/2018	Quarter 2	3,175
Date contract signature/commitment:		w/o Non Wage	0.3
		Quarter 3	3,175
		w/o Non Wage	0.3
		Quarter 4	3,175
		w/o Non Wage	0.3

Output: 04-Procurement and Disposal Services

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	
Unit cost :	1,750	w/o Non Wage	4.0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Procurement Method:	Quotations Procurement	Quarter 1	1.0	1,750
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	1,750
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	1,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	1,750
		Quarter 3	1.0	1,750
		<i>w/o Non Wage</i>	1.0	1,750
		Quarter 4	1.0	1,750
		<i>w/o Non Wage</i>	1.0	1,750

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,375	<i>w/o Non Wage</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,750	<i>w/o Non Wage</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0
		Quarter 3	1.0
		<i>w/o Non Wage</i>	1.0
		Quarter 4	1.0
		<i>w/o Non Wage</i>	1.0

Output: 05-Financial Management Services

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Unit cost :	1,000	w/o Non Wage	4.0	4,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	1,000
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0	1,000
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0	1,000
Date contract signature/commitment:		w/o Non Wage	1.0	1,000
		Quarter 3	1.0	1,000
		w/o Non Wage	1.0	1,000
		Quarter 4	1.0	1,000
		w/o Non Wage	1.0	1,000

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	5,000	w/o Non Wage	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,500	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintanence - Motor Vehicle Spare Parts -2075

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Unit cost :	3,000	w/o Non Wage	4.0	12,000
Procurement Method:	Quotations	Quarter 1	1.0	3,000
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0	3,000
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	3,000
Date contract signature/commitment:		w/o Non Wage	1.0	3,000
		Quarter 3	1.0	3,000
		w/o Non Wage	1.0	3,000
		Quarter 4	1.0	3,000
		w/o Non Wage	1.0	3,000

Output: 20-Records Management Services

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o Non Wage	4.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	2,500
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		w/o Non Wage	1.0	2,500
		Quarter 3	1.0	2,500
		w/o Non Wage	1.0	2,500
		Quarter 4	1.0	2,500
		w/o Non Wage	1.0	2,500

SubProgramme: 06 Internal Audit

Class of Output: Outputs Provided

Output: 05-Financial Management Services

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	3,300
Unit cost :	825	w/o AIA	4.0	3,300
Procurement Method:	Micro Procurement	Quarter 1	1.0	825
Total Procurement Time (Weeks):	0.71	w/o AIA	1.0	825
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0	825
Date contract signature/commitment:		w/o AIA	1.0	825
		Quarter 3	1.0	825
		w/o AIA	1.0	825
		Quarter 4	1.0	825
		w/o AIA	1.0	825

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs
	Thousand	

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,500	w/o Non Wage	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	750	w/o Non Wage	4.0
Procurement Method:	Micro Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	1,375	w/o Non Wage	4.0
Procurement Method:	Quotations Procurement	Quarter 1	0.0
Total Procurement Time (Weeks):	4.29	w/o Non Wage	0.0
Procurement Process Start Date:	8/1/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o Non Wage	0.0
		Quarter 3	0.0
		w/o Non Wage	0.0
		Quarter 4	4.0
		w/o Non Wage	4.0

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter Thousand		UShs
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	2.0	3,049
Unit cost :	1,524	w/o AIA	2.0	3,049
Procurement Method:	Micro Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.71	w/o AIA	0.0	0
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o AIA	0.0	0
		Quarter 3	1.0	1,524
		w/o AIA	1.0	1,524
		Quarter 4	1.0	1,524
		w/o AIA	1.0	1,524

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,125	w/o Non Wage	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o Non Wage	1.0
		Quarter 3	1.0
		w/o Non Wage	1.0
		Quarter 4	1.0
		w/o Non Wage	1.0

Development Projects:

SubProgramme: 0990 Strengthening Ministry of ICT

Class of Output: Capital Purchases

Output: 72-Government Buildings and Administrative Infrastructure

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Consultancy Services	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	125,000	w/o GoU Development	4.0
Procurement Method:	RFP with EOI	Quarter 1	1.0
Total Procurement Time (Weeks):	17.14	w/o GoU Development	1.0
Procurement Process Start Date:	10/30/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousands
	Quarter 4	w/o GoU Development	
	1.0	125,000	
	1.0	125,000	
Item: 312101-Non-Residential Buildings			
Input to be procured: Building Construction - Assorted Materials-206			
Type of Input:	Works procured		Annual Quantity Annual Cost
Unit of measure:	Contract	Annual Total	1.0 4,000,000
Unit cost :	4,000,000	w/o GoU Development	1.0 4,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.5 2,000,000
Total Procurement Time (Weeks):	0.00	w/o GoU Development	0.5 2,000,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.2 800,000
Date contract signature/commitment:		w/o GoU Development	0.2 800,000
		Quarter 3	0.2 800,000
		w/o GoU Development	0.2 800,000
		Quarter 4	0.1 400,000
		w/o GoU Development	0.1 400,000

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Contract	Annual Total	1.0 700,000
Unit cost :	700,000	w/o GoU Development	1.0 700,000
Procurement Method:	Open Bidding	Quarter 1	0.5 350,000
Total Procurement Time (Weeks):	12.86	w/o GoU Development	0.5 350,000
Procurement Process Start Date:	9/30/2018	Quarter 2	0.5 350,000
Date contract signature/commitment:		w/o GoU Development	0.5 350,000
		Quarter 3	0.0 0
		w/o GoU Development	0.0 0
		Quarter 4	0.0 0
		w/o GoU Development	0.0 0

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Administrative Vehicles-1899

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Contracts	Annual Total	1.0 550,000
Unit cost :	550,000	w/o GoU Development	1.0 550,000
Procurement Method:	Open Bidding	Quarter 1	0.3 181,500
Total Procurement Time (Weeks):	12.86	w/o GoU Development	0.3 181,500
Procurement Process Start Date:	9/30/2018	Quarter 2	0.7 368,500
Date contract signature/commitment:		w/o GoU Development	0.7 368,500
		Quarter 3	0.0 0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousands		
	w/o GoU Development	0.0	0
	Quarter 4	0.0	0
	w/o GoU Development	0.0	0

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Contract	Annual Total	111,985
Unit cost :	111,985	w/o GoU Development	111,985
Procurement Method:	Restricted Bidding	Quarter 1	55,992
Total Procurement Time (Weeks):	12.86	w/o GoU Development	55,992
Procurement Process Start Date:	9/30/2018	Quarter 2	55,992
Date contract signature/commitment:		w/o GoU Development	55,992
		Quarter 3	0
		w/o GoU Development	0
		Quarter 4	0
		w/o GoU Development	0

Input to be procured: ICT - Desk Phone -738

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	contract	Annual Total	213,332
Unit cost :	213,332	w/o AIA	213,332
Procurement Method:	Open Bidding	Quarter 1	0
Total Procurement Time (Weeks):	12.86	w/o AIA	0
Procurement Process Start Date:	9/30/2018	Quarter 2	213,332
Date contract signature/commitment:		w/o AIA	213,332
		Quarter 3	0
		w/o AIA	0
		Quarter 4	0
		w/o AIA	0

Class of Output: Outputs Provided

Output: 01-Policy, consultation, planning and monitoring services

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	18,800
Unit cost :	4,700	w/o GoU Development	18,800
Procurement Method:	Quotations	Quarter 1	4,700
Total Procurement Time (Weeks):	4.29	w/o GoU Development	4,700
Procurement Process Start Date:	8/1/2018	Quarter 2	4,700

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	Thousands	Quarter 1	Quarter 2	
Date contract signature/commitment:	w/o GoU Development	1.0	4,700	
	Quarter 3	1.0	4,700	
	w/o GoU Development	1.0	4,700	
	Quarter 4	1.0	4,700	
	w/o GoU Development	1.0	4,700	

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	71,200
Unit cost :	17,800	w/o AIA	4.0	71,200
Procurement Method:	Quotations	Quarter 1	1.0	17,800
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	17,800
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	35,600
Date contract signature/commitment:		w/o AIA	2.0	35,600
		Quarter 3	1.0	17,800
		w/o AIA	1.0	17,800
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Consumables-709

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	lots	Annual Total	4.0	18,800
Unit cost :	4,700	w/o AIA	4.0	18,800
Procurement Method:	Quotations Procurement	Quarter 1	2.0	9,400
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0	9,400
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	9,400
Date contract signature/commitment:		w/o AIA	2.0	9,400
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	1.0	8,000
Unit cost :	8,000	w/o GoU Development	1.0	8,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	8,000
Total Procurement Time (Weeks):	4.29	w/o GoU Development	1.0	8,000
Procurement Process Start Date:	8/1/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o GoU Development	0.0	0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 4	w/o GoU Development	
	0.0	0.0	0
			0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	12,500	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	8,000	w/o GoU Development	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o GoU Development	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0
		Quarter 4	1.0
		w/o GoU Development	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Allowances-1948

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	3,000	w/o GoU Development	4.0
Procurement Method:	Quotations	Quarter 1	4.0
Total Procurement Time (Weeks):	4.29	w/o GoU Development	4.0
Procurement Process Start Date:	8/1/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o GoU Development	0.0
		Quarter 3	0.0
		w/o GoU Development	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Quarter	Thousands	
	Quarter 4	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	11,355	<i>w/o AIA</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0
Date contract signature/commitment:		<i>w/o AIA</i>	2.0
		Quarter 3	1.0
		<i>w/o AIA</i>	1.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	2,500	<i>w/o GoU Development</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Output: 02-Ministry Support Services (Finance and Administration)

Item: 221001-Advertising and Public Relations

Input to be procured: Billboards - Promotional Campaigns-174

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Quarter	Annual Total	2.0
Unit cost :	11,080	<i>w/o AIA</i>	2.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	8/2/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o AIA</i>	1.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousands
	Quarter 4	w/o AIA	
	0.0	0	
	0.0	0	

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	30,000
Unit cost :	7,500	w/o AIA	4.0	30,000
Procurement Method:	Quotations	Quarter 1	1.0	7,500
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	7,500
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	15,000
Date contract signature/commitment:		w/o AIA	2.0	15,000
		Quarter 3	1.0	7,500
		w/o AIA	1.0	7,500
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0	20,000
Unit cost :	5,000	w/o AIA	4.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	2.0	10,000
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0	10,000
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	5,000
Date contract signature/commitment:		w/o AIA	1.0	5,000
		Quarter 3	1.0	5,000
		w/o AIA	1.0	5,000
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Quarter	Annual Total	4.0	122,657
Unit cost :	30,664	w/o AIA	4.0	122,657
Procurement Method:	Restricted Bidding	Quarter 1	1.0	30,664
Total Procurement Time (Weeks):	12.86	w/o AIA	1.0	30,664
Procurement Process Start Date:	9/5/2018	Quarter 2	2.0	61,329
Date contract signature/commitment:		w/o AIA	2.0	61,329
		Quarter 3	1.0	30,664
		w/o AIA	1.0	30,664

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 4	w/o AIA	
	0.0	0	
	0.0	0	

Input to be procured: Welfare - End of Year Party-2103

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0
Unit cost :	15,000	<i>w/o GoU Development</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0
		Quarter 3	1.0
		<i>w/o GoU Development</i>	1.0
		Quarter 4	1.0
		<i>w/o GoU Development</i>	1.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	17,500	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o AIA</i>	1.0
		Quarter 3	1.0
		<i>w/o AIA</i>	1.0
		Quarter 4	1.0
		<i>w/o AIA</i>	1.0

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Quarter	Annual Total	2.0
Unit cost :	26,680	<i>w/o AIA</i>	2.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	7/15/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o AIA</i>	1.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	UShs
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Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Advisory Consultancy-1595

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Quarter	Annual Total	4.0
Unit cost :	7,500	<i>w/o AIA</i>	4.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	7/7/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o AIA</i>	1.0
		Quarter 3	1.0
		<i>w/o AIA</i>	1.0
		Quarter 4	1.0
		<i>w/o AIA</i>	1.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Air Ticket-1947

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0
Unit cost :	20,000	<i>w/o GoU Development</i>	1.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0
		Quarter 3	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o GoU Development</i>	0.0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	14,019	<i>w/o AIA</i>	4.0
Procurement Method:	Direct Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	0.00	<i>w/o AIA</i>	2.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o AIA</i>	1.0
		Quarter 3	1.0
		<i>w/o AIA</i>	1.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousands</i>		
Input to be procured: Fuel, Oils and Lubricants - Diesel-612				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0	38,000
Unit cost :	9,500	<i>w/o GoU Development</i>	4.0	38,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	9,500
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1.0	9,500
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	9,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	9,500
		Quarter 3	1.0	9,500
		<i>w/o GoU Development</i>	1.0	9,500
		Quarter 4	1.0	9,500
		<i>w/o GoU Development</i>	1.0	9,500

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintanence - Service, Repair and Maintanence-2079

Type of Input:		Annual Quantity		Annual Cost
Unit of measure:	Contract	Annual Total	1.0	10,584
Unit cost :	10,584	<i>w/o AIA</i>	1.0	10,584
Procurement Method:	Quotations	Quarter 1	0.5	5,292
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	0.5	5,292
Procurement Process Start Date:	8/1/2018	Quarter 2	0.5	5,292
Date contract signature/commitment:		<i>w/o AIA</i>	0.5	5,292
		Quarter 3	0.0	0
		<i>w/o AIA</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o AIA</i>	0.0	0

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Assorted Equipment-1002

Type of Input:		Annual Quantity		Annual Cost
Unit of measure:	Contract	Annual Total	1.0	2,700
Unit cost :	2,700	<i>w/o AIA</i>	1.0	2,700
Procurement Method:	Micro Procurement	Quarter 1	1.0	2,700
Total Procurement Time (Weeks):	0.71	<i>w/o AIA</i>	1.0	2,700
Procurement Process Start Date:	7/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o AIA</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o AIA</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o AIA</i>	0.0	0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs
	Thousand	

Output: 03-Ministerial and Top Management Services

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Number suported	Annual Total	4.0
Unit cost :	5,363	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Consumables-709

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0
Unit cost :	10,897	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	12,500	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs 0
	Thousand	w/o AIA	

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Allowances-1948

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	31,868
Unit cost :	7,967	w/o AIA	4.0	31,868
Procurement Method:	Quotations	Quarter 1	1.0	7,967
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	7,967
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	15,934
Date contract signature/commitment:		w/o AIA	2.0	15,934
		Quarter 3	1.0	7,967
		w/o AIA	1.0	7,967
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	80,000
Unit cost :	20,000	w/o AIA	4.0	80,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	20,000
Total Procurement Time (Weeks):	0.00	w/o AIA	1.0	20,000
Procurement Process Start Date:	7/2/2018	Quarter 2	2.0	40,000
Date contract signature/commitment:		w/o AIA	2.0	40,000
		Quarter 3	1.0	20,000
		w/o AIA	1.0	20,000
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Output: 05-Financial Management Services

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Assorted Welfare Items-2093

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o AIA	4.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	2,500
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	5,000
Date contract signature/commitment:		w/o AIA	2.0	5,000
		Quarter 3	1.0	2,500
		w/o AIA	1.0	2,500

Vote: 020 Ministry of ICT and National Guidance

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Quarter 4 Thousand	w/o AIA	
	0.0	0	
	0.0	0	

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	10,000
Unit cost :	2,500	w/o AIA	4.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	2,500
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0	5,000
Date contract signature/commitment:		w/o AIA	2.0	5,000
		Quarter 3	1.0	2,500
		w/o AIA	1.0	2,500
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0	12,312
Unit cost :	3,078	w/o AIA	4.0	12,312
Procurement Method:	Direct Procurement	Quarter 1	1.0	3,078
Total Procurement Time (Weeks):	0.00	w/o AIA	1.0	3,078
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	3,078
Date contract signature/commitment:		w/o AIA	1.0	3,078
		Quarter 3	1.0	3,078
		w/o AIA	1.0	3,078
		Quarter 4	1.0	3,078
		w/o AIA	1.0	3,078

Output: 06-ICT Initiatives Support

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Accommodation-2143

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of meetings	Annual Total	4.0	100,000
Unit cost :	25,000	w/o GoU Development	4.0	100,000
Procurement Method:	Quotations	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	4.29	w/o GoU Development	1.0	25,000
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	25,000
Date contract signature/commitment:		w/o GoU Development	1.0	25,000
		Quarter 3	1.0	25,000

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 1	Quarter 2	
	w/o GoU Development	1.0	25,000
	Quarter 4	1.0	25,000
	w/o GoU Development	1.0	25,000

Item: 222003-Information and communications technology (ICT)

Input to be procured: ICT - Recurrent Expenses-833

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Quarter	Annual Total	4.0
Unit cost :	25,000	w/o GoU Development	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o GoU Development	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0
		Quarter 4	1.0
		w/o GoU Development	1.0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Administration and Management-1594

Type of Input:	Consultancy Services	Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0
Unit cost :	130,000	w/o GoU Development	1.0
Procurement Method:	RFP without EOI	Quarter 1	0.3
Total Procurement Time (Weeks):	12.86	w/o GoU Development	0.3
Procurement Process Start Date:	9/30/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o GoU Development	0.3
		Quarter 3	0.3
		w/o GoU Development	0.3
		Quarter 4	0.3
		w/o GoU Development	0.3

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services - Consultancy Expenses-961

Type of Input:	Consultancy Services	Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0
Unit cost :	4,000,000	w/o GoU Development	1.0
Procurement Method:	RFP with EOI	Quarter 1	0.3
Total Procurement Time (Weeks):	17.14	w/o GoU Development	0.3
Procurement Process Start Date:	10/30/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o GoU Development	0.3
		Quarter 3	0.3

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousand		
	w/o GoU Development	0.3	1,000,000
	Quarter 4	0.3	1,000,000
	w/o GoU Development	0.3	1,000,000

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Number utilised	Annual Total	4.0
Unit cost :	25,762	w/o GoU Development	4.0
Procurement Method:	Direct Procurement	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	w/o GoU Development	1.0
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o GoU Development	1.0
		Quarter 3	1.0
		w/o GoU Development	1.0
		Quarter 4	1.0
		w/o GoU Development	1.0

Output: 19-Human Resource Management Services

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	shs	Annual Total	4.0
Unit cost :	8,750	w/o AIA	4.0
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Consumables-709

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0
Unit cost :	9,450	w/o AIA	4.0
Procurement Method:	Quotations Procurement	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	w/o AIA	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		w/o AIA	2.0

Vote: 020 Ministry of ICT and National Guidance

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousands
	Quarter 3	Quarter 4	
	0.0	0.0	0
w/o AIA	0.0	0.0	0
	0.0	0.0	0
w/o AIA	0.0	0.0	0

Vote: 020 Ministry of ICT and National Guidance

Performance Form A1.3: Draft Quarterly Workplan for 2018/19

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	5,203,842	1,300,960	25.0%	1,300,960	25.0%	1,300,960	25.0%	1,300,960	25.0%
PAF	733,108	183,277	25.0%	183,277	25.0%	183,277	25.0%	183,277	25.0%
Total	5,936,950	1,484,238	25.0%	1,484,238	25.0%	1,484,238	25.0%	1,484,238	25.0%

Non Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	5,254,814	1,323,594	25.2%	1,320,594	25.1%	1,302,563	24.8%	1,308,063	24.9%
PAF	681,190	181,663	26.7%	171,176	25.1%	164,176	24.1%	164,176	24.1%
Total	5,936,004	1,505,257	25.4%	1,491,770	25.1%	1,466,739	24.7%	1,472,239	24.8%

GoU Development

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	13,946,040	4,765,006	34.2%	3,710,006	26.6%	2,935,514	21.0%	2,535,514	18.2%
PAF	1,276,800	421,750	33.0%	680,300	53.3%	90,050	7.1%	84,700	6.6%
Total	15,222,840	5,186,756	34.1%	4,390,306	28.8%	3,025,564	19.9%	2,620,214	17.2%

AIA

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	2,548,740	648,320	25.4%	898,969	35.3%	443,003	17.4%	558,447	21.9%
PAF	951,260	392,377	41.2%	418,486	44.0%	102,923	10.8%	37,473	3.9%
Total	3,500,000	1,040,697	29.7%	1,317,456	37.6%	545,926	15.6%	595,921	17.0%

Arrears

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	11,200,000	11,200,000	100.0%	0	0.0%	0	0.0%	0	0.0%
Total	11,200,000	11,200,000	100.0%	0	0.0%	0	0.0%	0	0.0%

Vote 020 Ministry of ICT and National Guidance

ICT and National Guidance

Post Title	Salary Scale	No Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4 U	2	1	1	1	799,323	9,591,876
Accounts Assistant	U7 U	3	2	1	1	377,781	4,533,372
Assistant Commissioner, Broadcasting Infrastructure	U1 ESC	1	0	1	1	2,278,680	27,344,160
Broadcasting Engineer	U4 (SC)	1	0	1	1	1,089,533	13,074,396
Director Inform Tech & Manag services	U1 SESC	1	0	1	1	2,893,252	34,719,024
Driver	U8 U	1	0	1	1	219,909	2,638,908
Office Attendant	U8 U	1	0	1	1	219,909	2,638,908
Personal Secretary	U4-L	4	0	4	4	3,685,272	44,223,264
Principal Inform. Technology Officer	U2 SC	2	1	1	1	1,728,187	20,738,244
Principal Information Officer	U2	4	3	1	1	1,247,467	14,969,604
Principal Information Scientist	U2	1	0	1	1	1,813,114	21,757,368
Principal Policy Analyst	U2 L	1	0	1	1	1,201,688	14,420,256
Principal Systems Analyst	U2 SC	2	0	2	2	3,456,374	41,476,488
Senior Accounts Assistant	U7 U	3	2	1	1	361,866	4,342,392
Senior Assistant Secretary	U3 LOWER	4	3	1	1	943,991	11,327,892
Senior Broadcasting Engineer	U3 SC	1	0	1	1	1,315,765	15,789,180
Senior Information Technology Officer	U3 SC	3	2	1	1	1,204,288	14,451,456
Senior Policy Analyst	U3 LOWER	1	0	1	1	902,612	10,831,344
Senior Systems Analyst	U3 SC	3	2	1	1	1,204,288	14,451,456
Stenographer Secretary	U5 L	3	0	3	3	1,389,792	16,677,504
Total		42	16	26	26	28,333,091	359,997,092

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

Sub Programme:03 Information Security

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 A desired level of e-government services in MDAs & LGs attained			
At least two (2) Child Online Protection awareness campaigns held NISAG secretariat maintained Preparatory activities towards the establishment of Public Key Infrastructure (PKI) completed. These include procurement of the PPP Partner Twenty (20) Cyber Security awareness sessions conducted to improve understanding of information security, risks, vulnerabilities and how to play it safe while using technologies		<ul style="list-style-type: none"> Communication materials developed for the Child Online Safety awareness Child Online Safety awareness carried out in the print media (28th and 29th October, 2017) Social media awareness carried out on Child Online Protection National Information Risk Profile and Register Updated Concept note validated with JLOS Secretariat for the education and awareness on the Cyber Laws and Digital Forensics. eDiscovery workshop for JLOS Sector held on 5/12/17 at the IAC 	Accreditation Framework for VA&PT auditors and organisations developed CERT.UG Accredited by FIRST Cyber Security promoted in Uganda Information assurance provided for the NBI International Cyber Security Collaborations maintained National CERT Forensic and Environment enhanced National Cybersecurity Outlook National Information Risk Register maintained NISF Implementation initiated in 12 MDAs Technical support provided to MDAs
Total Output Cost(Usht Thousand):	154,000	47,517	524,644
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	0
AIA	154,000	47,517	524,644
Grand Total Sub-program	154,000	47,517	524,644
<i>Wage Recurrent</i>	0	0	0
<i>NonWage Recurrent</i>	0	0	0
<i>AIA</i>	154,000	47,517	524,644

Sub Programme:04 E- Government Services

Sub Program Profile

Responsible Officer: Peter Kahiigi (Director e-Government Services)

Objectives: To support the development and promotion of e-Government and e-Commerce in the Country with the ultimate of improving effectiveness and efficiency of public service delivery.

Workplan Outputs for 2017/18 and 2018/19

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

Approved Budget, Planned Outputs (Quantity and Location)	FY 2017/18	FY 2018/19
Expenditure and Prel. Outputs by End December (Quantity and Location)		
Output: 01 A desired level of e-government services in MDAs & LGs attained		
<p>1. Government Cloud implemented</p> <p>10. Hosted e-government applications in the data centre/government cloud</p> <p>11.Promotion of e-government services to citizens in order to improve uptake of e-services</p> <p>12. Government Citizen Interaction Centre (GCIC) maintained to enhance Government interaction with citizens</p> <p>13. Manage IAC as a Centre of Excellence (CoE) in research and innovation and software incubation for government (rent, utilities)</p> <p>14. Provide technical Support to Integrate SIM Card with National IDs of partner states and Upgrade the NCIP Portal</p> <p>15. Develop and maintain MDA and LG websites</p> <p>16. Train MDA & LG webmasters in managing websites, Social media and content management</p> <p>17. Staff training and development</p> <p>2. SMS gateway and mobile gateway implemented for simplified notification services and mobile accessibility for e-services</p> <p>3.E-Payment gateway for managing electronic collection and disbursement of Government funds, Authentication gateway for secure access to e-Government services and e-Services portal implemented as a single window to all Government online Services</p> <p>4. Inter-operability Framework and Enterprise Architecture put in place</p> <p>6. Deploy and manage a Unified Messaging and Collaboration System (UMCS) for enhanced and effective communication across Government</p> <p>7. Deploy and manage an electronic Government Procurement System (e-GP) system for transparency within the procurement processes across Government</p> <p>8. One Priority citizen centered e-Service implemented</p> <p>9. IT service desk implemented to support the delivery of e Government Services</p>	<ul style="list-style-type: none"> No objection acquired from world bank on the Cloud infrastructure solution contract Inception report signed Phase 1 of data center upgrade designs shared for approval All existing clients moved to new staging area for both Primary Data Centre and Disaster Recovery Site <p>Awareness and sensitizations carried out at/with Nineteen (19) stakeholders as follows;</p> <ul style="list-style-type: none"> Innovators and academia on Integration E-Single Window team National Medical Stores URA Tax appreciation week Mbale Institute for Higher Education Members of Parliament from Malawi Urban TV (Impact of E-Governance) Makerere Innovation and Incubation Centre (MIIC) under COCIS ICT Transport and Insurance Expo 2017 11th East African Procurement Forum (EAPF) 10th East African Procurement Forum Show case E-Govt at capacity Africa 2017 <ul style="list-style-type: none"> CEDAT Makerere University Kampala Innovation Week Swarm 17 (Tech Start up Summit) PMI Annual Conference on ICT and Agriculture Local Area Network (LAN) Event with ICTAU Brain Storm session on HMIS with Ministry of Health Think Tank Session by URA and IMF on system integration and big data <ul style="list-style-type: none"> Contract for the IAC service provider managed Usage of the IAC promoted through hosting of the following eight trainings; Online Wealth declaration system , geographical information system by Ministry of Energy and KKCA, Uganda film trainning by UCC, case management training by Judicial services commission, cyber laws training by NITA-U, IFMS training for Accountant General's Office, IGG on the ODS training and Geographical Information System training held by KCCA Hosted 12 events at the IAC which had a total of 318 participants. These events include; NPA data entry exercise, IPPs training and a National ICT infrastructural policy planning meeting, e-recruitment training by public service commission and a smart city consultation organised by the 	<p>Deploy and manage an e-GP system across government</p> <p>Develop and maintain MDA & LG websites</p> <p>e-government activities marketed and publicized.</p> <p>e-Payment gateway implemented</p> <p>Government Citizen Interaction Centre (GCIC) maintained</p> <p>Operationalize IT Service Desk</p> <p>Organize Hackthons in priority sectors to promote e-Government services</p> <p>Technical Support to Ministries, Departments and Agencies and Local Governments</p> <p>Train MDA & LG webmasters in managing websites, Social media and content management</p> <p>Two Priority e-services developed including one specifically for women</p>

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

Ministry of ICT&NG

Technical support was provided to the technical team that was established to undertake this activity

- Eleven (11) new websites developed; Science & Tech, Kirayandongo LG, Ibanda LG, Kagadi LG, Kibaale LG, Ministry of Agric, Kasese LG, Ministry of Security, MEACA, Justice (Administrator General), Masindi LG, NIISP (Min of ICT), Conducted training for fifteen (15) communication officers, information officers and IT officers on content management

- i). Bid document submitted to World Bank
- ii). Bid document awaits approval by World Bank
- i). Advertised bids for firm to establish the Payment gateway
- ii) Bid evaluation completed and best evaluated bidder selected.
- i). Terms of Reference submitted to world bank for comments
- ii). Comments from the WorldBank regarding the Terms of References & Expression of Interest received, document improved and submitted to the WorldBank for approval.
- i) . UMCS Contract signed with the vendor
- ii). Three (3) engagements held
- iii). Inception report approved by EXCO
- iv). Draft system study report shared by the consultant
- 1. Procurement of system vendor
- 2. Procurement of procurement system analyst.
- 3. Technical readiness assessment of piloting entities
- 4. Documentation of project budget pending approval
- 5. Documentation of communication strategy implementation plan
- i). Six (6) Stakeholder sensitization held to promote the use of e-Government services as follows;
- ii). Ministry of Health, PEMCOOM at Ministry of Finance, Transport ICT expo, URA Tax awareness week, innovators engagement breakfast, CIOs within government MDAs
- iii). Priority sectors engaged as follows; Education - engaged UNICEF on clearing & agreed to host the platform in the DC, hosting requirements where shared with the client.
- Health - engaged 'Musawo' innovation hub & they agreed to share their API to enable the service be accessible on the eCitizen portal
- iv). Ministry of Public Service about a potential pension notification service. Currently assessing the availability of agreed-upon functions in the IPPS (Payroll and Pension System) and analyzing business processes.
- " i). Conducted engagements with UNICEF towards development of E-services

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

ii). Compiled and profiled a catalogue of IT systems in government"			
i). TORs developed and submitted to WB pending approval			
ii). Staff recruited for the service desk			
iii). Temporary help desk solution developed, eighty two (82) tickets logged as at 23rd December, 2017.			
Total Output Cost(Ushs Thousand):	1,386,706	362,236	1,873,390
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	0
AIA	1,386,706	362,236	1,873,390

Output: 02 Information Technology Enabled Services/Business Process Outsourcing (ITES/BPO) industry developed and promoted

1. Development of a fully serviced Innovation, Business incubation and BPO park	The feasibility study of the IT Parks was concluded. A draft feasibility study report was presented by the Transaction Advisor in December 2017.	Promote BPO and implement the export and marketing plan for IT/ITES services
2. Financing partner for ICT park, Data Centre and PKI		
3. Business Partnerships and jobs created	71 jobs created at the BPO incubation center	
Total Output Cost(Ushs Thousand):	1,129,694	0
Wage Recurrent	0	0
NonWage Recurrent	0	0
AIA	1,129,694	0
Grand Total Sub-program	2,516,400	362,236
<i>Wage Recurrent</i>	0	0
<i>NonWage Recurrent</i>	0	0
<i>AIA</i>	<i>2,516,400</i>	<i>362,236</i>
		1,928,390

Project:1400 Regional Communication Infrastructure

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)

Output: 01 A desired level of e-government services in MDAs & LGs attained

1. Development and implementation of IT laws, regulations and guidelines	I. The draft principles and justification paper has been revised to incorporate recommendations of the board technical committee.	Government cloud implemented (Hosted e-government applications in the data centre/government cloud)
10. Government Network (Last mile)		Interoperability Framework and Enterprise Architecture put in place
11. Interoperability Framework and Enterprise Architecture put in place to ensure standardized		

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

implementation of IT systems
12. Development of Security Architecture and frameworks for GoU
13. Government cloud implemented
14.SMS gateway and mobile gateway implemented for simplified notification services and mobile accessibility for e-services

15. Enhanced National CERT Capability
16. Development of Cyber Security Awareness Communications Strategy
17. Development of NITA-U Human Resource Capacity in implementation of Information Security Management System aligned to the ISO 27001 and PCI DSS Standards
18. National Cyber Security Status Review
19. National Information Security Framework (NISF) Implementation in Three (3) MDAs
2. One (1) Priority IT regulation developed and gazetted to support existing IT legislation
21. Deploy, and manage a Unified Messaging and Collaboration System (UMCS)
22. Deploy and manage an e-GP system across government
23. e-Payment gateway, Authentication gateway and e-Services portal implemented
24. Priority e-Services implemented
25. Membership to the following organizations: WeGo, GARTNER, IDC and FORRESTER
26. Recruit RCIP Individual Consultants for NITA-U
27. RCIP Advertisements
28. Procurement of Office Laptops
3. Legal support provided in the development of one (1) priority IT legislation to facilitate RCIP project
4. ICT Skills Training and Needs Assessment (STNA) and develop An ICT Skills Tranining and Needs Action Plan(STNAP) for government conducted as part of the process to standardise IT Training in civil service
5. A strategy for Institutionalization of ICT function in government developed
6. Support the execution of the Awareness and Partnership building programs and a Communications plan under RCIP project
7. Pre-purchase of International bandwidth
8. Supply and installation of Optic fibre Network system (Missing Links)
9. Supply and installation of Solar Panels and accessories for NBI Transmission sites
Financial management , project management and procurement training undertaken.

ii). The revised paper will be tabled at the next meeting of the Board
i. Approval for Last mile methodology obtained
ii). Priority sites for connectivity under the last mile generated
iii). Evaluations for PM last mile completed and Interviews conducted
iv). Report was written and submitted to contracts committee for approval
v). Draft SBD for last mile prepared
vi). Approval of interview report for last mile project manager ascertained and contract drafted, discussed with the prospective candidate and submitted to SG
vii). Reviewed the SBD in line with the WB input
viii). A cost benefit analysis was prepared to ascertain the viability of using the private sector for leased line component of the project.
ix). The ESIA screening and stakeholder engagement activities concluded for over forty (40) districts
I). Enterprise Security Architecture Bidding documents drafted for WB approval
ii). Enterprise Security Architecture (ESA) Bidding documents updated - awaiting approval from WB
I). Enterprise Security Architecture Bidding documents drafted for WB approval
ii). Enterprise Security Architecture (ESA) Bidding documents updated - awaiting approval from WB
i). Submitted the cloud infrastructure solution contract to World bank for No objection.
ii). No objection acquired from world bank on the Cloud infrastructure solution contract
iii). Inception report signed
vi). Phase 1 of data center upgrade designs have been shared
vii). All existing clients moved to new staging area for both PDC and DRS
i). Bid document for SMS gateway submitted to World Bank
ii). Bid document awaits approval by World Bank
iii). RFI issued out to all potential providers of Mobile ID Solution and Questions raised on the RFI responded to.
iv). RFI responses reviewed and bid document for mobile ID modified accordingly
v). A draft of a bid document shared with internal stakeholders for there comments
vi) Bid document for Mobile ID reviewed and updated with input received from internal stakeholders
vii) Stakeholder engagements held with;
a) Uganda Investment Authority (UIA)
b) Uganda Registration Services Bureau (URSB); on implementation of Mobile ID
i). CERT Enhancement approved by ExCo
ii). CERT Bidding documents drafted for internal approval before submission to WB
iii) CERT Enhancement Bidding Documents submitted to WB for approval

A Communications and Partnership Strategy to Support the creation of Awareness for ICT Sector Laws and Policies and increase adoption of Various Information Technology Initiatives in the Sector developed.

A Gap Analysis of the existing legal, policy and regulatory framewok for the ICT sector conducted to enable harmonization of the legal and regulatory environment.

A strategy for Institutionalization of the ICT function in government developed Cyber Security promoted in Uganda Delivery of Bulk Internet Bandwidth to MDAs, LGs, Public Universities, Hospitals, Municipal Councils and other Priority User Groups

Deploy and manage an e-GP system across government

Deploy, and manage a Unified Messaging and Collaboration System (UMCS)

Development of the National Broadband Strategy

Enterprise Security Architecture Developed

Extend Last-mile Connectivity of the NBI to MDAs, LGs and Priority User and Special Interest Groups . This will involve connection of 700 sites in 40 districts covering all the four regions of the country ICT Policies, strategies, laws, regulations and technical standards developed

ICT Skills Training and Needs Assessment (STNA) conducted and An ICT Skills training and Needs Action Plan(STNAP) developed for government as part of the process to standardize IT Training in civil service

Implement Solar PV Project under RCIP ISO 27001 Assessment carried out for NITA

Legal support provided in the development of one (1) priority IT legislation

Missing Links implemented to connect Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumanji, Katakwi

Mobile ID piloted with four e-services

National CERT Forensic and Environment enhanced
NISF Remediation carried out under RCIP for 5 MDAs

One (1) Priority IT regulation developed and gazetted to support existing IT legislation

SMS gateway and mobile gateway implemented

Two citizen facing priority e-services implemented

Whole-of-Government Integration and data sharing platform established

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

National Cyber Security Awareness Consultancy bidding documents drafted and submitted to WB for Approval
ISO 27001 Assessment Bidding Documents drafted for WB approval
i). Q1 installment for NITA-U ISF Subscription paid
ii). Renewal Memos initiated for ISACA

iii) Initiated Q2 installment for NITA -U ISF subscription
iv). Requests for renewal of NITA-U ISF (2nd installment) and ISACA subscription approved
NISF assessments were conducted in 7 MDAs i.e. FIA, MoICT&NG, CAA, MAAIF, MoLHUD, MoJCA, UBRA
This will be informed by the outcome from conducting the Gap Analysis of existing IT legislation and policies
I). Contract was drafted by Legal Department and shared with the vendor for input.
ii). Draft contract was submitted to contracts committee for approval and eventually approved
iii). Final draft contract was submitted to Solicitor General for clearance and eventually cleared
iv). Contract was eventually signed by both the purchaser and the vendor
v). On boarding of the vendor and Project implementation phase kick-off was completed
vi). Engaging of the 6 Pilot entities in relation to the implementation of the project was completed
vii). Payment of 10% of the contract value was paid to the vendor as per the contract obligations.
viii). Set up and provision of the Staging environment was done in accordance with the hosting requirements from the vendor.
I). Procurement of system vendor completed

ii). Procurement of procurement system analyst completed
iii). Technical readiness assessment of piloting entities conducted
iv). Documentation of communication strategy implementation plan completed
v). Change management expert procured
vi). Stakeholder engagements held in 10 piloting entities. Private sector awareness engagement with Private Sector Foundation Uganda, Procurement cadre forum engagement with all Heads of PDU central government, Held meetings with Mr. Semugooma the acting assistant accountant general, held a meeting with Grace Munanura of World Bank
i). Advertised bids for firm to establish the Payment gateway
ii) Bid evaluation completed and best evaluated bidder selected.
iii). The change management plan awaits recruitment of change management specialist
i). Conducted engagements with UNICEF

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

towards development of E-services
ii). Compiled and profiled a catalogue of IT systems in government
iv). Six (6) Stakeholder sensitization held to promote the use of e-Government services as follows;
- Ministry of Health, PEMCOOM at Ministry of Finance, Transport ICT expo, URA Tax awareness week, innovators engagement breakfast, CIOs within government MDAs
- Priority sectors engaged as follows; Education - engaged UNICEF on eLearning & agreed to host the platform in the DC, hosting requirements where shared with the client.
Health - engaged 'Musawo' innovation hub & they agreed to share their API to enable the service be accessible on the eCitizen portal
-Ministry of Public Service about a potential pension notification service. Currently assessing the availability of agreed-upon functions in the IPPS (Payroll and Pension System) and analyzing business processes.
N/A
82% of the total RCIP staff on board whereby Out of 17 RCIP staff recruitment according to the procurement plan, 14 staff were recruited.
All RCIP procurements advertised on the NITA-U website
All the 14 recruited RCIP staff provided with functional laptops
i. Received World Bank approval of shortlist of consultancy firms;
ii. Conducted pre- proposal Conference for the Gap Analysis
iii. Conducted evaluation of proposals and prepared evaluation report
iv. Evaluation report considered and approved by the contracts committee
v. Held negotiation meeting with best evaluated bidder to clarify on areas identified. BEB has since furnished responses to the issues raised by NITA-U.
i) Identified, compiled and Analyzed key stakeholders
ii). Developed a stakeholder engagement plan for ICT skills training needs assessment
iii) Reviewed the TORs for STNA and resubmitted for World Bank Clearance
iv) Engaged the Ag. Commissioner HR MOICT & NG and took her through the TORs for the ICT Skills Assessment for buy in
i) Identified, compiled and Analyzed key stakeholders
ii). Developed a stakeholder engagement plan for institutionalization of the ICT function
iii) received clearance of the TORs for the ICT Function from the world Bank.
I). Communication specialist recruited
ii). Draft Communication strategy developed and submitted to NITA-U Board

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

<p>pending inclusion of budget and KPI I). Bulk internet procured ii). 2.5Gbps service provisioned and utilized i). Bidding document approved by World Bank ii). The procurement for the missing link project initiated iii). Pre-bid meeting held, responses from the meeting prepared and shared with WB and the Bidders iv). Responses were included in the approved addendum to the TORs v). Bids received from the bidders vi). Commence the evaluation process vii). Environment social impact Assessment report approved by World Bank viii). Published the environment and social safeguard report on NITA-U , MoICT, NEMA and World Bank websites. I). Best Evaluated Bidder (BEB) for the firm to implement Solar PV Project i). Financial statement for FY16/17 shared with auditors ii). Ensured compliance with the relevant manuals, procedures, guidelines and the PFMA, 2015 iii). Users notified to raise procurement requisitions iv). PPDA report for September, October and November prepared submitted v). Two trainings conducted as follows; - - PPDA training on GPP(Government Procurement portal) to NITA-U PDU team - Training of Technical teams on world Bank Evaluations</p>	
Total Output Cost(Ushs Thousand):	13,745,640
GoU Development	1,868,104
External Financing	11,877,536
AIA	0
	1,123,141
	74,452,930
	563,664
	559,477
	0
	1,283,542
	73,169,389
	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Project vehicle obtained	Pending World Bank clearance		
Total Output Cost(Ushs Thousand):	411,810	0	230,000
GoU Development	0	0	230,000
External Financing	189,210	0	0
AIA	222,600	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

Supply and installation of Optic fibre Network system	Pending conclusion of the evaluations to attain a firm to implement the Missing links and Last mile project		
Total Output Cost(Ushs Thousand):	22,402,436	10,903,720	21,438,127
GoU Development	46,375	0	60,000
External Financing	22,246,061	10,855,304	21,278,127

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 05 Shared IT infrastructure

AIA	110,000	48,416	100,000
Output: 78 Purchase of Office and Residential Furniture and Fittings			
RCIP Office established	Procurement of the RCIP office space to commence 1st July FY 18/19		
Total Output Cost(Ushs Thousand):	55,970	20,000	50,000
GoU Development	0	0	50,000
External Financing	25,970	0	0
AIA	30,000	20,000	0
Grand Total Sub-program	36,615,856	12,046,862	96,171,058
<i>GoU Development</i>	<i>1,914,479</i>	<i>563,664</i>	<i>1,623,542</i>
<i>External Financing</i>	<i>34,338,777</i>	<i>11,414,781</i>	<i>94,447,516</i>
<i>AIA</i>	<i>362,600</i>	<i>68,416</i>	<i>100,000</i>

Sub Programme:02 Technical Services

Sub Program Profile

Responsible Officer: Vivian Ddambya (Director Technical Services)

Objectives: To support development and maintenance of an integrated IT Infrastructure in the Country and ensure its rationalized usage by Government and other target user groups primarily for delivery of e-Government services

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)

Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 05 Shared IT infrastructure

1. Extension of the NBI to connect 100 MDAs, LG and Priority User Groups (Hospitals/Schools/Health Centres)	• Thirty two (32) New MDA sites using services as follows: • Mbarara CPS, NDA Mbarara,JLOS Mbarara,Immigration Mbarara,Masaka CPS,UHRC Masaka,Lwengo,Lwengo DLG,Lyantonde TC, Lyantonde DLG, Mbarara TC, URSB Mbarara,Auditor General Mbarara, Judicial studies institute and Magistrates court Nakawa, Mpigi district Local government, NARO Kawanda and NARO Entebbe, NIRA, Naguru Referral Hospital, Ministry of Lands Old Portbell Road, KCCA Mabua road, National Medical Stores-Mbarara, Mukono DLG, Mukono Municipal Council, Masaka Municipal Council, Mbarara Regional Referral Hospital, Mpigi Town Council	Management of the Wi-Fi Network Access to Google Global Cache Annual payment to AFRINIC – (Annual license fees & subscription) Bandwidth Distribution to MDAs Managed Government Cloud Software and Hardware maintained and MDAs migrated to the Cloud hosting Platform Implemented NBI Network improvements Missing Links implemented to connect Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumani, Katakwi National Data Centre (NDC) Maintenance NBI commercialisation Contractor effectively supervised to generate the Projected Revenue NBI Security enhanced NITA-U IT support service and retooling provided Peering fees at the UIXP paid Provision of Microsoft Licenses to MDAs The National Backbone Infrastructure (NBI) extended to 100 new MDAs, LGs, Priority User and special interest Groups Transportation/Delivery of Internet Bandwidth to MDAs/LGs/Priority User Groups.
10. National Data Centre (NDC) upgraded	KCCA approvals for Right of Way for Wi-Fi sites implementation obtained • Procurement of WI-Fi management system completed. • Three (3) new sites activated ie Golf Club, Mukansa House and Wills Ltd activated bringing the total number of sites connected to One hundred forty six (146) • Wi-Fi management system implemented	Inception report for hub equipment approved. • Tax clearance letter for Hub equipment received. • Internet bandwidth usage monitored for MDAs that have allowed graphing on their terminal devices • SLA of 99.8% achieved • Thirty two (32) New MDA sites using services as follows: • Mbarara CPS, NDA Mbarara,JLOS Mbarara,Immigration Mbarara,Masaka CPS,UHRC Masaka,Lwengo,Lwengo DLG,Lyantonde TC, Lyantonde DLG, Mbarara TC, URSB Mbarara,Auditor General Mbarara, Judicial studies institute and Magistrates court Nakawa, Mpigi district Local government, NARO Kawanda and NARO Entebbe, NIRA, Naguru Referral Hospital, Ministry of Lands Old Portbell Road, KCCA Mabua road, National Medical Stores-Mbarara, Mukono DLG, Mukono Municipal Council, Masaka Municipal Council, Mbarara Regional Referral Hospital, Mpigi Town Council
11. Provision of Microsoft Licenses to MDAs	Bulk Internet bandwidth is being implemented and so far 214 MDAs sites are receiving the internet	
12. Management of the Wi-Fi Network		
13. NITA-U IT support service and retooling provided		
2. NBI commercialisation Contractor effectively supervised to generate the Projected Revenue		
3. Implemented NBI Network improvements		
4. Transportation/Delivery of Internet Bandwidth to MDAs/LGs/Priority User Groups		
5. Internet Bandwidth provisioned for 6Months Q1 & Q2 FY2017/18		
6. Delivery of Internet Bandwidth (26Mbps) for NITA-U, BPO and IAC		
7. Bandwidth Distribution to MDAs Managed		
8. Access to Google Global Cache		
9. Annual payment to AFRINIC – (Annual license fees & subscription)		
Total Output Cost(Ushs Thousand):	34,821,190	9,444,043
Wage Recurrent	0	0
		23,724,132
		0
		0

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

NonWage Recurrent	15,669,113	5,660,729	15,771,478
AIA	19,152,077	3,783,314	7,952,654
Grand Total Sub-program	34,821,190	9,444,043	23,724,132
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>15,669,113</i>	<i>5,660,729</i>	<i>15,771,478</i>
<i>AIA</i>	<i>19,152,077</i>	<i>3,783,314</i>	<i>7,952,654</i>

Sub Programme:01 Headquarters

Sub Program Profile

Responsible Officer: James Saaka (Executive Director)

Objectives: Support full operationalization of NITA-U Act and institutional strengthening of the Authority to ably deliver on her constitutional mandate and champion IT revolution in the country

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)

Output: 01 Strengthened and aligned NITA-U to deliver its mandate

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

1. NITA-U Strategic plan implemetation review for the 5- year period undertaken.	Board Governance engagements
10. Develop Terms af referance and procure the Audit management soft ware	Leadership and governance of NITA-U initiatives
11. Subscribe to atleast 2 internal Audit knowledge sites	Nita-u Brand Promoted
12. 2 internal audit staff certified	Risk based internal Audit of NITA-U
13. Undertake CPDS and Trainings in IT,Risk,Finance Management and Audit	Business, processes and programmes conducted.
14. Investigation or follow up of reported fraud or Misappropriation cases	
15. Risk register periodically reviewed and implemented in NITA-U	
2. NITA-U Strategic plan FY 2018/19 - 2023/24 developed	
3. NITA-U IT Delivery Model operationalised/ implemented	
4. Private party to implement PPP projects procured	
5. NITA-U prompted brand awareness increase by 30% amongst selected stakeholders.	
6. Effective contract management of the PR & Branding Company .	
7. 100% brand prensence at NITA-U events	
8. carry out Risk based internal Audits of NITA-U Bussiness based on the annual work plan	
9. Verification of Audit queries responses	
	• Draft assessment of the Strategic Plan done and was the basis for FY 2018/19.
	• Held a two day strategy workshop from 4th - 5th October where the Measurability tests were done for all the strategic results and final NITA-U RESULTS MAP was developed
	• Held a four day strategy workshop where the measures were developed and the measure design was completed
	• The structure of the Strategic Plan is in place.
	• Branded materials procured and distributed to stakeholders.
	• Urban TV ran a news item highlighting the strides NITA-U is undertaking to spur local innovators
	• NITA-U participated in the MTN Marathon
	• NITA-U key stakeholders identified and Christmas hampers delivered to them
	• Coordinated Audit queries for the Auditor general, and internal auditor general
	• Audit queries matrix drawn for the Audits conducted.
	• Audit query matrix reviewed and updated
	Audit queries matrix drawn for the Audits conducted.
	Audit query matrix to be reviewed and updated in November
Total Output Cost(Ushs Thousand):	241,951
Wage Recurrent	0
NonWage Recurrent	0
AIA	241,951
Grand Total Sub-program	241,951
Wage Recurrent	0
NonWage Recurrent	0
AIA	241,951

Sub Programme:05 Regulatory Compliance & Legal Services

Sub Program Profile

Responsible Officer: Stella Alibateese (Director Regulation and Legal Services)

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

Objectives: To develop regulations, standards and procedures for operationalizing national IT Laws, policies and ensure compliance, as well as ensuring that internal operational manuals are in place and operational.

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)

Output: 03 A well regulated IT environment in Public and Private sector

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

1. A Gap Analysis of existing legislation, regulations and guidelines conducted to enable harmonization of the legal and regulatory environment for ICT	i. Received World Bank approval of shortlist of consultancy firms;	Fifteen (15) sensitization activities on IT legislation carried out to enhance awareness within Government, regulated entities and the public.
10. Capacity building for staff to enhance Corporate Secretarial services	ii. Conducted pre- proposal Conference for the Gap Analysis	Good Corporate Secretarial services provided to the Board and Management: Legal liability maintained below 0.5% of the NITA annual budget.
2. One (1) Priority IT regulation developed and gazetted to support existing IT legislation	iii. Conducted evaluation of proposals and prepared evaluation report	Preparation of contracts, MOUs and related documents requested.
3. Legal support provided in the development of one (1) priority IT legislation to facilitate RCIP project	iv. Evaluation report considered and approved by the contracts committee	Twenty (20) compliance assessments of MDAs and other regulated entities conducted.
4. Fifteen (15) sensitization activities on IT legislation carried out to enhance awareness within Government, regulated entities and the public.	v. Held negotiation meeting with best evaluated bidder to clarify on areas identified. BEB has since furnished responses to the issues raised by NITA-U.	
5. Four (4) compliance assessments of MDAs and other regulated entities conducted.	All meetings facilitated and Minutes updated.	
6. Support the execution of the Awareness and Partnership building programs and a Communications plan under RCIP project	Twenty Nine(29) Sensitizations conducted Twenty (20) compliance assessments conducted for the following entities:	
7. Legal liability maintained below 0.5% of the NITA annual budget.	<ul style="list-style-type: none"> • Hoima DLG; • Kibaale DLG; • Kyenjojo DLG; • Kabarole DLG; • Bundibugyo DLG; • Kagadi DLG; • Ntoroko DLG, • Uganda Wildlife Education Centre • Standards & Guidelines for IT Hardware & Software Acquisition: • Inspectorate of Government; • Ministry of Agriculture; • National Medical Stores; • Lotteries & Gaming Regulatory Board; • UWEC; • UNMA; • UEDCL; • Entebbe Municipal Council; • NCDC. • Maintenance of a Government website under e-Government Reigns: • Sembabule DLG; • Lwengo DLG; and • Wakiso DLG 	
(i) Board calendar for calendar year 2017 approved by December 2016	All contracts and memoranda of understanding and related documents drafted within agreed timelines - 100%	
(ii) Proper records for meetings maintained	All meetings facilitated and Minutes updated.	
Total Output Cost(Ushs Thousand):	207,450	0
Wage Recurrent	0	0
NonWage Recurrent	0	0
AIA	207,450	0
Grand Total Sub-program	207,450	28,372
<i>Wage Recurrent</i>	0	0
<i>NonWage Recurrent</i>	0	0
<i>AIA</i>	<i>207,450</i>	<i>28,372</i>
		360,299
		360,299
		0
		0
		360,299

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

Sub Programme:06 Planning, Research & Development

Sub Program Profile

Responsible Officer: Frederick Kitoogo (Director Planning Research and Development)

Objectives: To oversee and ensure well planned, researched, harmonized and coordinated IT strategies and initiatives, and coordinated capacity building and efficient monitoring and evaluation for development results

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 IT Research, Development and Innovations Supported and Promoted		
<p>1. Certification process effectively promoted, supervised and audited to ensure that atleast 100 IT service providers are certified</p> <p>10. ICT Skills Training and Needs Assessment (STNA) and develop An ICT Skills Tranining and Needs Action Plan(STNAP) for government conducted as part of the process to standardise IT Training in civil service</p> <p>11. A strategy for Institutionalization of GCIO function in government developed</p> <p>12. Capacity building of staff</p> <p>13. A National IT Survey conducted (MDAs, Household, individuals and businesses) to produce gender disaggregated data to inform policy and interventions that will break the gender gap</p> <p>14. Conduct user demand driven surveys</p> <p>15. Compile the annual NITA-U statistics abstracts</p> <p>16. Implement priority FOSS interventions to accelerate open government and deepening of E-Government</p> <p>17. Capacity building of staff to IT undertake research</p> <p>18. Monitoring and inspection of four (4) NITA-U projects/initiatives conducted and assessment of impact of NITA-U initiatives across gender, rural/urban and PWDs</p> <p>19. A monitoring and evaluation system developed for NITA-U</p> <p>2. NITA-U Certification undertaken</p> <p>3. Five (5) new IT standards developed and gazetted to faciliate systematic delivery of priority IT infrastructure and services</p> <p>4. MDAs supported in the uptake of IT Standards</p> <p>5. Project management Monitoring and Quality Assurance activities for RCIP conducted</p> <p>6. Support provided to priority NITA-U, National / Sectoral IT projects</p> <p>7. National IT Project Management Methodology implemented in 4 MDAs</p> <p>8. Project Management Capacity for staff strengthened</p> <p>9. Create Awareness for IT Project Management</p>	<p>Monthly performance reports were produced and these will be consolidated to generetae half annual report</p> <p>i) Identified, compiled and Analyzed key stakeholders</p> <p>ii). Developed a stakeholder engagement plan for ICT skills training needs assessment</p> <p>iii) Reviewed the TORs for STNA and resubmitted for World Bank Clearance</p> <p>iv) Engaged the Ag. Commissioner HR MOICT & NG and took her through the TORs for the ICT Skills Assessment for buy in</p> <p>i) Identified, compiled and Analyzed key stakeholders</p> <p>ii). Developed a stakeholder engagement plan for institutionalization of the ICT function</p> <p>iii) received clearance of the TORs for the ICT Function from the world Bank.</p> <p>(i) Inception Report presented to and approval by EXCO</p> <p>(ii) Stakeholder consultative workshop on data collection instruments and sample designs conducted.</p> <p>(iii) Data collection instruments and sample designs for conducting the survey finalised.</p> <p>(iv) The survey among households across the country was completed. A total of 2,749 citizens were interviewed compared to the target of 2,400. Information has also been collected from 22 LGs out of a sample of 33. Among the 109 targeted MDAs, 77 MDAs have so far responded 71% response rate)</p> <p>(i) Engaged the Division for Public Administration and Development Management of the United Nations Department of Economic and Social Affairs that is incharge of compiling UN E-Government index. A Questionnaire that</p>	<p>A monitoring & evaluation and reporting system developed for NITA-U</p> <p>Accreditation of NITA-U undertaken</p> <p>Certification of NITA-U ISO 20000 undertaken</p> <p>Certification process effectively promoted, supervised and audited to ensure that at least 100 new IT service providers are certified</p> <p>Five (5) new IT standards developed and gazetted to facilitate systematic delivery of priority IT infrastructure and services.</p> <p>MDAs supported in the uptake of IT Standards</p> <p>Monitoring and inspection of two (2) NITA-U projects/initiatives conducted and status reports produced</p> <p>New NITA-U Strategic Plan 2018/19 – 2022/23 implemented</p> <p>NITA-U Statistical Abstract for 2018 developed and disseminated</p> <p>Two (2) NITA-U user demand driven surveys conducted</p>

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

aimed to seek the most recent information on Uganda's efforts in supporting e-government development was sent to NITA-U. Completed and returned the Member States Questionnaire for Uganda in preparation of the 2018 United Nations E-Government Survey.

- (ii) Coordinated the Public sector organisations assessment of NITA-U by OPM
 - (i) Conducted desk review of key statistics related documents and identified some of the data to be collected
 - (ii) Collected data on current communications statistics that facilitated the reporting on RCIP outcome indicators
 - (iii) Reviewed the ISIC definition for the ICT sector and revise the definition for Uganda's ICT sector to add on other areas such as postal and courier services, Mobile money
 - (ii) Collected data from URA and UBOS based the revised definition for ICT sector for the past 5 calendar years up to 2016 and FYs 2016/17

- i). Routine monitoring of two NITA-U initiatives ie MYUG, and IT certification project conducted
- ii). M&E framework developed in consultation with department heads and Project Managers
- iii). Developed tools for conducting the field exercise.
- iv). Conducted pre-test of the tools in some MDAs in Mukono which were part of the control group
- (v) Took part in the environmental and social impact assessment scoping exercise for forty (40) districts where the Last Mile Project will be implemented
- (vi) Collected and consolidated environmental and social impact assessment data for the visited districts under the lastmile project and submitted to the social scientist for quality control
- M&E framework developed in consultation with department heads and Project Managers
- Draft Terms of Reference and REOI prepared and shared with DPRD
- Request for proposals undertaken
- Proposals submitted to PDU and evaluation conducted
 - Technical committee meeting held.
 - Twelve (12) standards reviewed, two (2) withdrawn, 10 replaced with current versions.
 - Seventeen (17) new standards discussed and recommended for adoption as Uganda Standards
 - Standards put up for public review for the mandatory 30 days

- i) Needs assessment carried out to determine specific requirement of MDAs
- ii) Materials for training developed
 - Consolidated Training to be conducted

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

under RCIP and other ICT initiatives
 • Coordinated the web management training for MDAs/LGs by ensuring that training materials are in place, meals and all other logistics and ensured that the training was conducted and evaluated. Developed a training report in collaboration with the user department
 • Followed and ensured that the training in Microsoft exchange server 2013 in MDAs was conducted and developed a training report in collaboration with the user department
 • Reviewed the inception report which contained a high level training plan for UCMS and provided input
 • Engaged the consultants in regards to the Training and the detailed training plan
 • Coordinated the Microsoft Project Training for RCIP PMs and ensured Training materials were developed and shared the training was conducted and the evaluation report developed.
 i) Consolidated Training to be conducted under RCIP and other ict initiatives
 ii) Coordinated the web management training for MDAs/LGs by ensuring that training materials are in place, meals and all other logistics and ensured that the training was conducted and evaluated. Developed a training report in collaboration with the user department
 iii) Followed and ensured that the training in microsoft exchange server 2013 in MDAs was conducted and developed a training report in collaboration with the user department
 iv) Reviewed the inception report which contained a high level training plan for UCMS and provided input
 iii) Engaged the consultants in regards to the Training and the detailed training plan
 iv) Coordinated the Microsoft Project Training for RCIP PMs and ensured Training materials were developed and shared the training was conducted and the evaluation report developed.
 • Coordinated the Microsoft Project Training for RCIP PMs and ensured Training materials were developed and shared the training was conducted and the evaluation report developed.

Total Output Cost(Ushs Thousand):	501,994	0	481,785
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	0
AIA	501,994	0	481,785
Grand Total Sub-program	501,994	140,863	481,785
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

NonWage Recurrent	0	0	0
AIA	501,994	140,863	481,785

Sub Programme:07 Finance and Administration

Sub Program Profile

Responsible Officer: James Kamanyire (Director Finance and Administration)

Objectives: The Program mission is to support administration and operations of the Authority including; provision of a conducive working environment for staff,

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)

Output: 01 Strengthened and aligned NITA-U to deliver its mandate

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

1. Design of NITA-U home established and resources to build the home secured 2. a) Marketing plan and IT Advisory Services framework implemented b) IFMS customised into a full accounting system to support NITA-U finance processes 3. a). Staff salaries and other remunerations/benefits processed on time to ensure retention of skilled, healthy and productive workforce b). Staff capacity building and development plan drawn and implemented. 4. Facilities and Administrative support services provided for NITA-U operations	"Procurements concluded for fencing the land at Namanve, and roofing of the storage Container Engaged the land lord regarding fulfillment of the contractual obligations. Engaged Ministry of Works on development of TORs for architectural designs for the Nita- U Center of excellence." <ul style="list-style-type: none"> • All Staff employment Contracts managed. • Funeral Services, Medical Insurance, Group Personal Accident Insurance and Canteen Services, Airtime services contracts managed. • Salaries, gratuity and allowances paid for the month of September • Parking slots labelled and staff provided with parking stickers showing parking slot numbers to ensure that parking services are properly coordinated for security purposes • Carried out general servicing of all fire equipment in preparation for the fire drill. • Engaged different stakeholders for improvement in service delivery of their contracts these include; cleaning services, security, tenancy and drinking water. • Server room and store for PDU partitioned. • Initiated the process for disposal of obsolete equipment and other non-useable materials at NITA-U initiated • Conducted procurement for repair services on office furniture • Awaiting final decision on the disposal lists • Repair of lighting system, extended power to the extreme of level 2, • Maintenance services on the Access Control System, Generator, and Air Conditioning system and general facilities at NITA-U, BPO, IAC Offices. • Roofing of the storage container at Nakawa • Acquired new working chairs and work stations for new staff. • Contracts have commenced for car washing services, supply of batteries and car tyres. • Maintained Office utilities. • Clearance of the PDU 	A functional Procuring & Disposal Unit Architectural designs and BoQs of the NITA-U home developed. Facilities and Administrative Support provided to NITA-U Operations RCIP Project Audits done
Total Output Cost(Ushs Thousand):	12,617,382	5,513,984
Wage Recurrent	6,645,162	2,995,446
NonWage Recurrent	3,692,289	1,656,439
AIA	2,279,931	862,099
Grand Total Sub-program	12,617,382	5,513,984
<i>Wage Recurrent</i>	<i>6,645,162</i>	<i>2,995,446</i>
<i>NonWage Recurrent</i>	<i>3,692,289</i>	<i>1,656,439</i>
<i>AIA</i>	<i>2,279,931</i>	<i>862,099</i>

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	US\$
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Sector: ICT and National Guidance

Programme :04 Electronic Public Services Delivery (e-transformation)

Recurrent SubProgrammes:

SubProgramme: 03 Information Security

Class of Output: Outputs Provided

Output: 01-A desired level of e-government services in MDAs & LGs attained

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	total cost	Annual Total	1.0	7,000
Unit cost :	7,000	w/o AIA	1.0	7,000
Procurement Method:	Micro Procurement	Quarter 1	0.3	1,750
Total Procurement Time (Weeks):	0.71	w/o AIA	0.3	1,750
Procurement Process Start Date:	7/14/2018	Quarter 2	0.3	1,750
Date contract signature/commitment:		w/o AIA	0.3	1,750
		Quarter 3	0.3	1,750
		w/o AIA	0.3	1,750
		Quarter 4	0.3	1,750
		w/o AIA	0.3	1,750

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	av. cost per workshop	Annual Total	4.6	46,000
Unit cost :	10,000	w/o AIA	4.6	46,000
Procurement Method:	Quotations	Quarter 1	1.2	11,500
Total Procurement Time (Weeks):	4.29	w/o AIA	1.2	11,500
Procurement Process Start Date:	8/8/2018	Quarter 2	1.2	11,500
Date contract signature/commitment:		w/o AIA	1.2	11,500
		Quarter 3	1.2	11,500
		w/o AIA	1.2	11,500
		Quarter 4	1.2	11,500
		w/o AIA	1.2	11,500

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - ICT (Information Security)-1634

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	av cost of consultancy services	Annual Total	1.0	233,844
Unit cost :	233,844	w/o AIA	1.0	233,844
Procurement Method:	Open Bidding	Quarter 1	0.0	0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Total Procurement Time (Weeks):	0.00	w/o AIA	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.5	116,922
Date contract signature/commitment:		w/o AIA	0.5	116,922
		Quarter 3	0.5	116,922
		w/o AIA	0.5	116,922
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Conferences, Seminars and Workshops-1954

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	cost per staff	Annual Total	5.5
Unit cost :	10,000	w/o AIA	5.5
Procurement Method:	Quotations	Quarter 1	1.4
Total Procurement Time (Weeks):	4.29	w/o AIA	1.4
Procurement Process Start Date:	8/8/2018	Quarter 2	1.4
Date contract signature/commitment:		w/o AIA	1.4
		Quarter 3	1.4
		w/o AIA	1.4
		Quarter 4	1.4
		w/o AIA	1.4

SubProgramme: 04 E- Government Services

Class of Output: Outputs Provided

Output: 01-A desired level of e-government services in MDAs & LGs attained

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	cost of provider	Annual Total	1.0
Unit cost :	160,000	w/o AIA	1.0
Procurement Method:	Restricted Bidding	Quarter 1	0.3
Total Procurement Time (Weeks):	12.86	w/o AIA	0.3
Procurement Process Start Date:	11/4/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	0.3
		w/o AIA	0.3
		Quarter 4	0.3
		w/o AIA	0.3

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Annual Total Thousand		
Unit of measure:	av. cost of workshop	Annual Total	1.0	128,117
Unit cost :	128,117	w/o AIA	1.0	128,117
Procurement Method:	Restricted Bidding	Quarter 1	0.3	32,029
Total Procurement Time (Weeks):	12.86	w/o AIA	0.3	32,029
Procurement Process Start Date:	9/30/2018	Quarter 2	0.3	32,029
Date contract signature/commitment:		w/o AIA	0.3	32,029
		Quarter 3	0.3	32,029
		w/o AIA	0.3	32,029
		Quarter 4	0.3	32,029
		w/o AIA	0.3	32,029

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Hardware and Software Maintenance and Support-711

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	total cost	Annual Total	1.0
Unit cost :	86,000	w/o AIA	1.0
Procurement Method:	Quotations	Quarter 1	0.3
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3
Procurement Process Start Date:	8/8/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	0.3
		w/o AIA	0.3
		Quarter 4	0.3
		w/o AIA	0.3

Item: 222003-Information and communications technology (ICT)

Input to be procured: ICT - Website Design, Maintenance and Hosting-861

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	cost of procuring provider	Annual Total	1.0
Unit cost :	122,500	w/o AIA	1.0
Procurement Method:	Restricted Bidding	Quarter 1	0.5
Total Procurement Time (Weeks):	12.86	w/o AIA	0.5
Procurement Process Start Date:	10/21/2018	Quarter 2	0.5
Date contract signature/commitment:		w/o AIA	0.5
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 223004-Guard and Security services

Input to be procured: Guard Services - Body Guards-669

Type of Input:	Services procured	Annual Quantity	Annual Cost

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Unit of measure:	Guard services for the IAC	Annual Total	1.0	49,846
Unit cost :	49,846	w/o AIA	1.0	49,846
Procurement Method:	Quotations	Quarter 1	0.3	12,461
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3	12,461
Procurement Process Start Date:	9/5/2018	Quarter 2	0.3	12,461
Date contract signature/commitment:		w/o AIA	0.3	12,461
		Quarter 3	0.3	12,461
		w/o AIA	0.3	12,461
		Quarter 4	0.3	12,461
		w/o AIA	0.3	12,461

Item: 224004-Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation - Cleaning Sevices-306

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	cleaning services for the IAC	Annual Total	1.0
Unit cost :	16,614	w/o AIA	1.0
Procurement Method:	Quotations	Quarter 1	0.3
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3
Procurement Process Start Date:	9/11/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	0.3
		w/o AIA	0.3
		Quarter 4	0.3
		w/o AIA	0.3

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services	Annual Quantity	Annual Cost
Unit of measure:	consultancy system training	Annual Total	1.0
Unit cost :	182,000	w/o AIA	1.0
Procurement Method:	RFP without EOI	Quarter 1	0.5
Total Procurement Time (Weeks):	12.86	w/o AIA	0.5
Procurement Process Start Date:	10/14/2018	Quarter 2	0.5
Date contract signature/commitment:		w/o AIA	0.5
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Output: 02-Information Technology Enabled Services/Business Process Outsourcing (ITES/BPO) industry developed and promoted

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousands</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of provider	Annual Total	1.0	20,000
Unit cost :	20,000	<i>w/o AIA</i>	1.0	20,000
Procurement Method:	Quotations	Quarter 1	0.5	10,000
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	0.5	10,000
Procurement Process Start Date:	8/9/2018	Quarter 2	0.5	10,000
Date contract signature/commitment:		<i>w/o AIA</i>	0.5	10,000
		Quarter 3	0.0	0
		<i>w/o AIA</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o AIA</i>	0.0	0

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	venue and logistics	Annual Total	3.0
Unit cost :	5,000	<i>w/o AIA</i>	3.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	9/11/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o AIA</i>	1.0
		Quarter 3	1.0
		<i>w/o AIA</i>	1.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Conferences, Seminars and Workshops-1954

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	air ticket and perdiem	Annual Total	2.0
Unit cost :	10,000	<i>w/o AIA</i>	2.0
Procurement Method:	Quotations	Quarter 1	1.0
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	1.0
Procurement Process Start Date:	7/18/2018	Quarter 2	1.0
Date contract signature/commitment:		<i>w/o AIA</i>	1.0
		Quarter 3	0.0
		<i>w/o AIA</i>	0.0
		Quarter 4	0.0
		<i>w/o AIA</i>	0.0

Development Projects:

SubProgramme: 1400 Regional Communication Infrastructure

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs
	Thousands	

Class of Output: Capital Purchases

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Administrative Vehicles-1899

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	vehicle	Annual Total	1.0
Unit cost :	230,000	<i>w/o GoU Development</i>	<i>1.0</i>
Procurement Method:	Open Bidding	Quarter 1	1.0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	<i>1.0</i>
Procurement Process Start Date:	9/30/2018	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>
		Quarter 3	0.0
		<i>w/o GoU Development</i>	<i>0.0</i>
		Quarter 4	0.0
		<i>w/o GoU Development</i>	<i>0.0</i>

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312202-Machinery and Equipment

Input to be procured: Machinery and Equipment - Printers-1101

Type of Input:	Works procured	Annual Quantity	Annual Cost
Unit of measure:	total cost	Annual Total	1.0
Unit cost :	60,000	<i>w/o GoU Development</i>	<i>1.0</i>
Procurement Method:	Quotations	Quarter 1	0.5
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	<i>0.5</i>
Procurement Process Start Date:	8/8/2018	Quarter 2	0.5
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.5</i>
		Quarter 3	0.0
		<i>w/o GoU Development</i>	<i>0.0</i>
		Quarter 4	0.0
		<i>w/o GoU Development</i>	<i>0.0</i>

Input to be procured: Machinery and Equipment - Specialised Machinery-1128

Type of Input:	Works procured	Annual Quantity	Annual Cost
Unit of measure:	Machinery and equipment Last mile and missing links	Annual Total	1.0
Unit cost :	21,278,127	<i>w/o External Financing</i>	<i>1.0</i>
Procurement Method:	Open Bidding	Quarter 1	0.5
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	<i>0.5</i>
Procurement Process Start Date:	11/13/2018	Quarter 2	0.5
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.5</i>
		Quarter 3	0.0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	<i>Thousands</i>		
	w/o External Financing	0.0	0
	Quarter 4	0.0	0
	w/o External Financing	0.0	0

Output: 78-Purchase of Office and Residential Furniture and Fittings

Item: 312203-Furniture & Fixtures

Input to be procured: Furniture and Fixtures - Assorted Equipment-628

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	av cost of furniture	Annual Total	10.0	50,000
Unit cost :	5,000	w/o GoU Development	10.0	50,000
Procurement Method:	Quotations Procurement	Quarter 1	5.0	25,000
Total Procurement Time (Weeks):	4.29	w/o GoU Development	5.0	25,000
Procurement Process Start Date:	8/9/2018	Quarter 2	5.0	25,000
Date contract signature/commitment:		w/o GoU Development	5.0	25,000
		Quarter 3	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	0.0	0
		w/o GoU Development	0.0	0

Class of Output: Outputs Provided

Output: 01-A desired level of e-government services in MDAs & LGs attained

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	total cost of provider	Annual Total	1.0	74,200
Unit cost :	74,200	w/o GoU Development	1.0	74,200
Procurement Method:	Quotations	Quarter 1	0.3	18,550
Total Procurement Time (Weeks):	4.29	w/o GoU Development	0.3	18,550
Procurement Process Start Date:	8/8/2018	Quarter 2	0.3	18,550
Date contract signature/commitment:		w/o GoU Development	0.3	18,550
		Quarter 3	0.3	18,550
		w/o GoU Development	0.3	18,550
		Quarter 4	0.3	18,550
		w/o GoU Development	0.3	18,550

Input to be procured: Public Relations - Stakeholder Management and Sensitization Services-1498

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Publicity and Marketing cost	Annual Total	12.3	1,229,975
Unit cost :	100,000	w/o External Financing	12.3	1,229,975
Procurement Method:	Open Bidding	Quarter 1	4.0	400,000
Total Procurement Time (Weeks):	12.86	w/o External Financing	4.0	400,000
Procurement Process Start Date:	10/15/2018	Quarter 2	4.0	400,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	w/o External Financing	Quarter 3	
Date contract signature/commitment:		4.0	400,000
	Quarter 3	3.0	300,000
	w/o External Financing	3.0	300,000
	Quarter 4	1.3	129,975
	w/o External Financing	1.3	129,975

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	venue and logistics	Annual Total	7.2	72,000
Unit cost :	10,000	w/o GoU Development	7.2	72,000
Procurement Method:	Restricted Bidding	Quarter 1	2.0	20,000
Total Procurement Time (Weeks):	12.86	w/o GoU Development	2.0	20,000
Procurement Process Start Date:	10/7/2018	Quarter 2	3.0	30,000
Date contract signature/commitment:		w/o GoU Development	3.0	30,000
		Quarter 3	1.0	10,000
		w/o GoU Development	1.0	10,000
		Quarter 4	1.2	12,000
		w/o GoU Development	1.2	12,000

Input to be procured: Workshops, Meetings, Seminars - Assorted Materials-2145

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Venue and logistics	Annual Total	19.8	1,976,281
Unit cost :	100,000	w/o External Financing	19.8	1,976,281
Procurement Method:	Open Bidding	Quarter 1	5.0	500,000
Total Procurement Time (Weeks):	12.86	w/o External Financing	5.0	500,000
Procurement Process Start Date:	9/29/2018	Quarter 2	5.0	500,000
Date contract signature/commitment:		w/o External Financing	5.0	500,000
		Quarter 3	4.0	400,000
		w/o External Financing	4.0	400,000
		Quarter 4	5.8	576,281
		w/o External Financing	5.8	576,281

Item: 221003-Staff Training

Input to be procured: Staff Training - Capacity Building-1710

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Training costs	Annual Total	70.2	1,403,178
Unit cost :	20,000	w/o External Financing	70.2	1,403,178
Procurement Method:	Open Bidding	Quarter 1	20.0	400,000
Total Procurement Time (Weeks):	12.86	w/o External Financing	20.0	400,000
Procurement Process Start Date:	10/8/2018	Quarter 2	20.0	400,000
Date contract signature/commitment:		w/o External Financing	20.0	400,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 3	Quarter 4	
		20.0	400,000
	w/o External Financing	20.0	400,000
	Quarter 4	10.2	203,178
	w/o External Financing	10.2	203,178

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Printed Publications - Assorted Items-1394

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	periodicals	Annual Total	52.0
Unit cost :	1,000	w/o External Financing	52.0
Procurement Method:	Quotations	Quarter 1	20.0
Total Procurement Time (Weeks):	4.29	w/o External Financing	20.0
Procurement Process Start Date:	8/14/2018	Quarter 2	20.0
Date contract signature/commitment:		w/o External Financing	20,000
		Quarter 3	5.0
		w/o External Financing	5,000
		Quarter 4	7.0
		w/o External Financing	7,000

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Printing Materials and Consumables-1368

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Office supplies	Annual Total	34.0
Unit cost :	1,000	w/o External Financing	34.0
Procurement Method:	Quotations Procurement	Quarter 1	10.0
Total Procurement Time (Weeks):	4.29	w/o External Financing	10.0
Procurement Process Start Date:	8/17/2018	Quarter 2	10.0
Date contract signature/commitment:		w/o External Financing	10,000
		Quarter 3	10.0
		w/o External Financing	10,000
		Quarter 4	4.0
		w/o External Financing	4,000

Item: 222003-Information and communications technology (ICT)

Input to be procured: ICT - Assorted Communications Equipment-705

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	ICT Equipment NBI Extension (Missing Links)	Annual Total	1.0
Unit cost :	21,949,708	w/o External Financing	21,949,708
Procurement Method:	Open Bidding	Quarter 1	0.5
Total Procurement Time (Weeks):	12.86	w/o External Financing	10,974,854
Procurement Process Start Date:	10/3/2018	Quarter 2	0.5
Date contract signature/commitment:		w/o External Financing	10,974,854

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 3	Quarter 4	
			0.0 0
	w/o External Financing		0.0 0
		0.0 0	
	w/o External Financing		0.0 0

Input to be procured: ICT - System Installation and Maintenance-849

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Extend Last mile connectivity to MDAs, LGs, Priority user groups	Annual Total	1.0	15,826,723
Unit cost :	15,826,723	w/o External Financing	1.0	15,826,723
Procurement Method:	Open Bidding	Quarter 1	0.5	7,913,362
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.5	7,913,362
Procurement Process Start Date:	N/A	Quarter 2	0.5	7,913,362
Date contract signature/commitment:		w/o External Financing	0.5	7,913,362
		Quarter 3	0.0	0
		w/o External Financing	0.0	0
		Quarter 4	0.0	0
		w/o External Financing	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	consultancy M&E tool	Annual Total	1.0	286,228
Unit cost :	286,228	w/o GoU Development	1.0	286,228
Procurement Method:	RFP with EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	w/o GoU Development	0.0	0
Procurement Process Start Date:	11/13/2018	Quarter 2	0.5	143,114
Date contract signature/commitment:		w/o GoU Development	0.5	143,114
		Quarter 3	0.5	143,114
		w/o GoU Development	0.5	143,114
		Quarter 4	0.0	0
		w/o GoU Development	0.0	0

Input to be procured: Short Term Consultancy Services - ICT (Web Based Database)-1648

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Consultancy cloud services	Annual Total	1.0	3,000,000
Unit cost :	3,000,000	w/o External Financing	1.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.5	1,500,000
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.5	1,500,000
Procurement Process Start Date:	N/A	Quarter 2	0.5	1,500,000
Date contract signature/commitment:		w/o External Financing	0.5	1,500,000
		Quarter 3	0.0	0
		w/o External Financing	0.0	0

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 4	w/o External Financing	
Type of Input:	Services procured		Annual Quantity Annual Cost
Unit of measure:	Consultancy establishment of the intergration platform	Annual Total	1.0 3,721,573
Unit cost :	3,721,573	w/o External Financing	1.0 3,721,573
Procurement Method:	Open Bidding	Quarter 1	0.5 1,860,786
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.5 1,860,786
Procurement Process Start Date:	N/A	Quarter 2	0.5 1,860,786
Date contract signature/commitment:		w/o External Financing	0.5 1,860,786
		Quarter 3	0.0 0
		w/o External Financing	0.0 0
		Quarter 4	0.0 0
		w/o External Financing	0.0 0
Input to be procured: Short Term Consultancy Services - ICT (Communication Infrastructure)-1621			
Type of Input:	Services procured		Annual Quantity Annual Cost
Unit of measure:	Consultancy establishment of the Mobile ID system	Annual Total	1.0 4,063,346
Unit cost :	4,063,346	w/o External Financing	1.0 4,063,346
Procurement Method:	Open Bidding	Quarter 1	0.2 812,669
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.2 812,669
Procurement Process Start Date:	N/A	Quarter 2	0.5 2,031,673
Date contract signature/commitment:		w/o External Financing	0.5 2,031,673
		Quarter 3	0.3 1,219,004
		w/o External Financing	0.3 1,219,004
		Quarter 4	0.0 0
		w/o External Financing	0.0 0
Input to be procured: Short Term Consultancy Services - ICT (Information Security)-1634			
Type of Input:	Services procured		Annual Quantity Annual Cost
Unit of measure:	Consultancy establishment of the Mobile ID system	Annual Total	1.0 4,063,346
Unit cost :	4,063,346	w/o External Financing	1.0 4,063,346
Procurement Method:	Open Bidding	Quarter 1	0.2 812,669
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.2 812,669
Procurement Process Start Date:	N/A	Quarter 2	0.5 2,031,673
Date contract signature/commitment:		w/o External Financing	0.5 2,031,673
		Quarter 3	0.3 1,219,004
		w/o External Financing	0.3 1,219,004
		Quarter 4	0.0 0
		w/o External Financing	0.0 0
Input to be procured: Short Term Consultancy Services - ICT (Software Development)-1645			
Type of Input:	Services procured		Annual Quantity Annual Cost
Unit of measure:	consultancy UMCS	Annual Total	1.0 4,745,550
Unit cost :	4,745,550	w/o External Financing	1.0 4,745,550
Procurement Method:	Open Bidding	Quarter 1	0.5 2,372,775
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.5 2,372,775
Procurement Process Start Date:	N/A	Quarter 2	0.5 2,372,775
Date contract signature/commitment:		w/o External Financing	0.5 2,372,775
		Quarter 3	0.0 0
		w/o External Financing	0.0 0
		Quarter 4	0.0 0
		w/o External Financing	0.0 0
Input to be procured: Short Term Consultancy Services - Strategic Consultancies-1675			

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	e-GP change management	Annual Total	1.0	189,822
Unit cost :	189,822	<i>w/o External Financing</i>	1.0	189,822
Procurement Method:	Restricted Bidding	Quarter 1	0.5	94,911
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.5	94,911
Procurement Process Start Date:	N/A	Quarter 2	0.5	94,911
Date contract signature/commitment:		<i>w/o External Financing</i>	0.5	94,911
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0

Input to be procured: Short Term Consultancy Services - ICT-1616

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	consultancy	Annual Total	1.0
Unit cost :	379,944	<i>w/o External Financing</i>	1.0
Procurement Method:	Open Bidding	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	1.0
Procurement Process Start Date:	N/A	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0
		Quarter 3	0.0
		<i>w/o External Financing</i>	0.0
		Quarter 4	0.0
		<i>w/o External Financing</i>	0.0

Input to be procured: Short Term Consultancy Services - Finance, Audit and Accounting-1612

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	e-GP system audit	Annual Total	1.0
Unit cost :	363,822	<i>w/o External Financing</i>	1.0
Procurement Method:	Open Bidding	Quarter 1	1.0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	1.0
Procurement Process Start Date:	N/A	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0
		Quarter 3	0.0
		<i>w/o External Financing</i>	0.0
		Quarter 4	0.0
		<i>w/o External Financing</i>	0.0

Input to be procured: Short Term Consultancy Services - ICT (E-Services)-1630

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	development of e-services	Annual Total	1.0
Unit cost :	825,143	<i>w/o External Financing</i>	1.0

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Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Procurement Method:	Open Bidding	Quarter 1	0.5	412,572
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.5	412,572
Procurement Process Start Date:	N/A	Quarter 2	0.5	412,572
Date contract signature/commitment:		<i>w/o External Financing</i>	0.5	412,572
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Institutional Strengthening-1653

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Development of the National Broadband strategy	Annual Total	1.0	1,840,113
Unit cost :	1,840,113	<i>w/o External Financing</i>	1.0	1,840,113
Procurement Method:	Open Bidding	Quarter 1	0.5	920,057
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.5	920,057
Procurement Process Start Date:	N/A	Quarter 2	0.5	920,057
Date contract signature/commitment:		<i>w/o External Financing</i>	0.5	920,057
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Trainings-1686

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	consultancy ICT Skills training and needs assessment	Annual Total	1.0	545,300
Unit cost :	545,300	<i>w/o External Financing</i>	1.0	545,300
Procurement Method:	Open Bidding	Quarter 1	0.5	272,650
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.5	272,650
Procurement Process Start Date:	N/A	Quarter 2	0.5	272,650
Date contract signature/commitment:		<i>w/o External Financing</i>	0.5	272,650
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Program Development-1667

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	consultancy institutionalization of the ICT function in Government	Annual Total	1.0	535,300
Unit cost :	535,300	<i>w/o External Financing</i>	1.0	535,300
Procurement Method:	Open Bidding	Quarter 1	0.2	107,060
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.2	107,060
Procurement Process Start Date:	N/A	Quarter 2	0.5	267,650

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	Thousands			
Date contract signature/commitment:	w/o External Financing	0.5	267,650	
	Quarter 3	0.3	160,590	
	w/o External Financing	0.3	160,590	
	Quarter 4	0.0	0	
	w/o External Financing	0.0	0	

Input to be procured: Short Term Consultancy Services - ICT (ISO Certification)-1635

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	ISO 27001 gap assesment	Annual Total	1.0
Unit cost :	300,000	w/o External Financing	1.0
Procurement Method:	Open Bidding	Quarter 1	0.0
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.0
Procurement Process Start Date:	N/A	Quarter 2	0.5
Date contract signature/commitment:		w/o External Financing	150,000
		Quarter 3	0.5
		w/o External Financing	150,000
		Quarter 4	0.0
		w/o External Financing	0.0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	CERT Information Security and Digital Forensics services	Annual Total	1.0
Unit cost :	510,000	w/o External Financing	510,000
Procurement Method:	Open Bidding	Quarter 1	0.0
Total Procurement Time (Weeks):	12.86	w/o External Financing	0.0
Procurement Process Start Date:	10/8/2018	Quarter 2	0.5
Date contract signature/commitment:		w/o External Financing	255,000
		Quarter 3	0.5
		w/o External Financing	255,000
		Quarter 4	0.0
		w/o External Financing	0.0

Input to be procured: Long Term Consultancy Services - Media and Public Relatons-975

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Consultancy NITA-U communication strategy Awareness creation for the ICT Sector	Annual Total	1.0
Unit cost :	712,253	w/o External Financing	712,253
Procurement Method:	Open Bidding	Quarter 1	0.5
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.5
Procurement Process Start Date:	N/A	Quarter 2	0.5
Date contract signature/commitment:		w/o External Financing	356,127

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	Quarter 3	Quarter 4	
			0.0 0
	w/o External Financing		0.0 0
		0.0 0	
	w/o External Financing		0.0 0

Input to be procured: Long Term Consultancy Services - Supervision of Civil Works-992

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	supervisor Last mile connectivity	Annual Total	1.0	300,000
Unit cost :	300,000	w/o External Financing	1.0	300,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.5	150,000
Date contract signature/commitment:		w/o External Financing	0.5	150,000
		Quarter 3	0.5	150,000
		w/o External Financing	0.5	150,000
		Quarter 4	0.0	0
		w/o External Financing	0.0	0

Input to be procured: Long Term Consultancy Services - Policies-952

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Consultancy development of Laws, Policies and technical standards	Annual Total	1.0	939,754
Unit cost :	939,754	w/o External Financing	1.0	939,754
Procurement Method:	Open Bidding	Quarter 1	0.5	469,877
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.5	469,877
Procurement Process Start Date:	N/A	Quarter 2	0.5	469,877
Date contract signature/commitment:		w/o External Financing	0.5	469,877
		Quarter 3	0.0	0
		w/o External Financing	0.0	0
		Quarter 4	0.0	0
		w/o External Financing	0.0	0

Input to be procured: Long Term Consultancy Services - Legal-972

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Consultancy gap analysis of the existing Legal and regulatory framework of the ICT Sector	Annual Total	1.0	525,300
Unit cost :	525,300	w/o External Financing	1.0	525,300
Procurement Method:	Open Bidding	Quarter 1	0.5	262,650
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.5	262,650
Procurement Process Start Date:	N/A	Quarter 2	0.5	262,650
Date contract signature/commitment:		w/o External Financing	0.5	262,650
		Quarter 3	0.0	0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	w/o External Financing	Quarter 4	
		w/o External Financing	0.0 0

Input to be procured: Long Term Consultancy Services - Strategic Consultancies-989

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Enterprise Security Architecture	Annual Total	228,557
Unit cost :	228,557	w/o External Financing	1.0 228,557
Procurement Method:	Open Bidding	Quarter 1	0.0 0
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.0 0
Procurement Process Start Date:	N/A	Quarter 2	0.5 114,278
Date contract signature/commitment:		w/o External Financing	0.5 114,278
		Quarter 3	0.5 114,278
		w/o External Financing	0.5 114,278
		Quarter 4	0.0 0
		w/o External Financing	0.0 0

Input to be procured: Long Term Consultancy Services - Coordination-962

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Firm to undertake NISF remediation in 5 MDAs	Annual Total	400,000
Unit cost :	400,000	w/o External Financing	1.0 400,000
Procurement Method:	Open Bidding	Quarter 1	0.0 0
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.0 0
Procurement Process Start Date:	N/A	Quarter 2	0.5 200,000
Date contract signature/commitment:		w/o External Financing	0.5 200,000
		Quarter 3	0.5 200,000
		w/o External Financing	0.5 200,000
		Quarter 4	0.0 0
		w/o External Financing	0.0 0

Input to be procured: Long Term Consultancy Services - Meetings-977

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	consultancy Cyber Security awareness	Annual Total	150,000
Unit cost :	150,000	w/o External Financing	1.0 150,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0 0
Total Procurement Time (Weeks):	0.00	w/o External Financing	0.0 0
Procurement Process Start Date:	N/A	Quarter 2	0.5 75,000
Date contract signature/commitment:		w/o External Financing	0.5 75,000
		Quarter 3	0.5 75,000
		w/o External Financing	0.5 75,000
		Quarter 4	0.0 0
		w/o External Financing	0.0 0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousands</i>	US\$	
		Annual Quantity	Annual Cost

Input to be procured: Long Term Consultancy Services - Projects-984

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Interoperability Framework and Enterprise Architecture put in place	Annual Total	1.0
Unit cost :	1,138,932	<i>w/o External Financing</i>	1,138,932
Procurement Method:	Open Bidding	Quarter 1	0.2
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.2
Procurement Process Start Date:	N/A	Quarter 2	0.5
Date contract signature/commitment:		<i>w/o External Financing</i>	0.5
		Quarter 3	0.3
		<i>w/o External Financing</i>	341,680
		Quarter 4	0.0
		<i>w/o External Financing</i>	0.0

Input to be procured: Long Term Consultancy Services - Procurement-983

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Legal support to develop IT legislation and regulation	Annual Total	1.0
Unit cost :	225,060	<i>w/o External Financing</i>	225,060
Procurement Method:	Open Bidding	Quarter 1	0.0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0
Procurement Process Start Date:	N/A	Quarter 2	0.5
Date contract signature/commitment:		<i>w/o External Financing</i>	0.5
		Quarter 3	0.5
		<i>w/o External Financing</i>	112,530
		Quarter 4	0.0
		<i>w/o External Financing</i>	0.0

Input to be procured: Long Term Consultancy Services - Finance, Audit and Accounting-964

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Consultancy RCIP Audits	Annual Total	1.0
Unit cost :	185,500	<i>w/o External Financing</i>	185,500
Procurement Method:	Restricted Bidding	Quarter 1	0.0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0
Procurement Process Start Date:	N/A	Quarter 2	0.5
Date contract signature/commitment:		<i>w/o External Financing</i>	0.5
		Quarter 3	0.5
		<i>w/o External Financing</i>	92,750
		Quarter 4	0.0
		<i>w/o External Financing</i>	0.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - AAPAM-1942

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Airticket and Perdiem	Annual Total	12.3	246,769
Unit cost :	20,000	<i>w/o External Financing</i>	12.3	246,769
Procurement Method:	Open Bidding	Quarter 1	3.0	60,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	3.0	60,000
Procurement Process Start Date:	10/8/2018	Quarter 2	3.0	60,000
Date contract signature/commitment:		<i>w/o External Financing</i>	3.0	60,000
		Quarter 3	3.0	60,000
		<i>w/o External Financing</i>	3.0	60,000
		Quarter 4	3.3	66,769
		<i>w/o External Financing</i>	3.3	66,769

Input to be procured: Travel Abroad - Bidder and Products Due Diligence-1951

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	airticket and perdiem	Annual Total	7.4
Unit cost :	10,000	<i>w/o GoU Development</i>	7.4
Procurement Method:	Quotations	Quarter 1	2.0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	2.0
Procurement Process Start Date:	8/1/2018	Quarter 2	2.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.0
		Quarter 3	2.0
		<i>w/o GoU Development</i>	2.0
		Quarter 4	1.4
		<i>w/o GoU Development</i>	1.4

Item: 227003-Carriage, Haulage, Freight and transport hire

Input to be procured: Carriage, Haulage, Freight - Clearance of Imports-291

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	clearing firm	Annual Total	1.0
Unit cost :	111,300	<i>w/o GoU Development</i>	1.0
Procurement Method:	Restricted Bidding	Quarter 1	1.0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	1.0
Procurement Process Start Date:	10/14/2018	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0
		Quarter 3	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o GoU Development</i>	0.0

Input to be procured: Carriage, Haulage, Freight - Freight Fees-293

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	clearing firm for missing links and last mile	Annual Total	1.0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs	
		Thousands			
Unit cost :	493,537	<i>w/o External Financing</i>		1.0	493,537
Procurement Method:	Open Bidding	Quarter 1		1.0	493,537
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>		1.0	493,537
Procurement Process Start Date:	N/A	Quarter 2		0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>		0.0	0
		Quarter 3		0.0	0
		<i>w/o External Financing</i>		0.0	0
		Quarter 4		0.0	0
		<i>w/o External Financing</i>		0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	service provider	Annual Total	1.0	92,750
Unit cost :	92,750	<i>w/o GoU Development</i>	1.0	92,750
Procurement Method:	Quotations	Quarter 1	0.3	23,188
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.3	23,188
Procurement Process Start Date:	8/8/2018	Quarter 2	0.3	23,188
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	23,188
		Quarter 3	0.3	23,188
		<i>w/o GoU Development</i>	0.3	23,188
		Quarter 4	0.3	23,188
		<i>w/o GoU Development</i>	0.3	23,188

Programme :05 Shared IT infrastructure

Recurrent SubProgrammes:

SubProgramme: 02 Technical Services

Class of Output: Outputs Provided

Output: 01-A Rationalized and Intergrated national IT infrastructure and Systems

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	total cost for provider	Annual Total	1.0	7,500
Unit cost :	7,500	<i>w/o AIA</i>	1.0	7,500
Procurement Method:	Quotations	Quarter 1	0.3	1,875
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	0.3	1,875
Procurement Process Start Date:	8/15/2018	Quarter 2	0.3	1,875
Date contract signature/commitment:		<i>w/o AIA</i>	0.3	1,875
		Quarter 3	0.3	1,875
		<i>w/o AIA</i>	0.3	1,875
		Quarter 4	0.3	1,875

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs 1,875
	Thousands	w/o AIA	
		0.3	1,875

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	av cost per workshop	Annual Total	4.0
Unit cost :	20,000	w/o AIA	4.0
Procurement Method:	Restricted Bidding	Quarter 1	1.0
Total Procurement Time (Weeks):	12.86	w/o AIA	1.0
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0
Date contract signature/commitment:		w/o AIA	1.0
		Quarter 3	1.0
		w/o AIA	1.0
		Quarter 4	1.0
		w/o AIA	1.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Colour Printers-729

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	av cost per printer	Annual Total	6.0
Unit cost :	11,000	w/o AIA	6.0
Procurement Method:	Quotations Procurement	Quarter 1	3.0
Total Procurement Time (Weeks):	4.29	w/o AIA	3.0
Procurement Process Start Date:	8/15/2018	Quarter 2	3.0
Date contract signature/commitment:		w/o AIA	3.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Input to be procured: ICT - Laptop (Notebook Computer) -779

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	av cost of laptop	Annual Total	10.0
Unit cost :	5,000	w/o AIA	10.0
Procurement Method:	Quotations Procurement	Quarter 1	5.0
Total Procurement Time (Weeks):	4.29	w/o AIA	5.0
Procurement Process Start Date:	8/22/2018	Quarter 2	5.0
Date contract signature/commitment:		w/o AIA	5.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

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Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs Thousands

Input to be procured: ICT - Network Installation, Repair, Maintenance and Support-812

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	total cost of supplies	Annual Total	1.0	10,000
Unit cost :	10,000	w/o AIA	1.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	10,000
Procurement Process Start Date:	8/8/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o AIA	0.0	0
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Input to be procured: ICT - Uninterruptible Power Supply (UPS)-853

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	average cost	Annual Total	7.0	1,750
Unit cost :	250	w/o AIA	7.0	1,750
Procurement Method:	Micro Procurement	Quarter 1	7.0	1,750
Total Procurement Time (Weeks):	0.71	w/o AIA	7.0	1,750
Procurement Process Start Date:	7/21/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o AIA	0.0	0
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing - Documents-1430

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of provider	Annual Total	1.0	10,000
Unit cost :	10,000	w/o AIA	1.0	10,000
Procurement Method:	Quotations	Quarter 1	0.5	5,000
Total Procurement Time (Weeks):	4.29	w/o AIA	0.5	5,000
Procurement Process Start Date:	8/22/2018	Quarter 2	0.5	5,000
Date contract signature/commitment:		w/o AIA	0.5	5,000
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 222003-Information and communications technology (ICT)

Input to be procured: ICT - Assorted Communications Equipment-705

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NBI extentions	Annual Total	1.0	2,723,171
Unit cost :	2,723,171	w/o AIA	1.0	2,723,171
Procurement Method:	Open Bidding	Quarter 1	0.5	1,361,585
Total Procurement Time (Weeks):	12.86	w/o AIA	0.5	1,361,585
Procurement Process Start Date:	11/4/2018	Quarter 2	0.5	1,361,585
Date contract signature/commitment:		w/o AIA	0.5	1,361,585
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Input to be procured: ICT - Microsoft Support Services-799

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	maintenance Cloud, WiFi, IT eqpt	Annual Total	1.0	439,601
Unit cost :	439,601	w/o AIA	1.0	439,601
Procurement Method:	Open Bidding	Quarter 1	0.5	219,800
Total Procurement Time (Weeks):	12.86	w/o AIA	0.5	219,800
Procurement Process Start Date:	11/11/2018	Quarter 2	0.5	219,800
Date contract signature/commitment:		w/o AIA	0.5	219,800
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Input to be procured: ICT - System Installation and Maintenance-849

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	cost for contractor to undertake NBI improvements	Annual Total	1.0	1,746,658
Unit cost :	1,746,658	w/o AIA	1.0	1,746,658
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	w/o AIA	0.0	0
Procurement Process Start Date:	11/6/2018	Quarter 2	0.5	873,329
Date contract signature/commitment:		w/o AIA	0.5	873,329
		Quarter 3	0.5	873,329
		w/o AIA	0.5	873,329
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of consultancy	Annual Total	1.0	300,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs	
		Thousand			
Unit cost :	300,000	w/o AIA		1.0	300,000
Procurement Method:	Open Bidding	Quarter 1		0.0	0
Total Procurement Time (Weeks):	12.86	w/o AIA		0.0	0
Procurement Process Start Date:	10/7/2018	Quarter 2		0.5	150,000
Date contract signature/commitment:		w/o AIA		0.5	150,000
		Quarter 3		0.5	150,000
		w/o AIA		0.5	150,000
		Quarter 4		0.0	0
		w/o AIA		0.0	0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Benchmarking Expenses-1950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	ticket and perdiem	Annual Total	10.0	125,000
Unit cost :	12,500	w/o AIA	10.0	125,000
Procurement Method:	Direct Procurement	Quarter 1	2.5	31,250
Total Procurement Time (Weeks):	0.00	w/o AIA	2.5	31,250
Procurement Process Start Date:	8/6/2018	Quarter 2	2.5	31,250
Date contract signature/commitment:		w/o AIA	2.5	31,250
		Quarter 3	2.5	31,250
		w/o AIA	2.5	31,250
		Quarter 4	2.5	31,250
		w/o AIA	2.5	31,250

Development Projects:

No Data Found

Programme :06 Streamlined IT Governance and capacity development

Recurrent SubProgrammes:

SubProgramme: 01 Headquarters

Class of Output: Outputs Provided

Output: 01-Strengthened and aligned NITA-U to deliver its mandate

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of provider	Annual Total	1.0	40,000
Unit cost :	40,000	w/o AIA	1.0	40,000
Procurement Method:	Quotations	Quarter 1	0.3	10,000
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3	10,000
Procurement Process Start Date:	10/9/2018	Quarter 2	0.3	10,000
Date contract signature/commitment:		w/o AIA	0.3	10,000
		Quarter 3	0.3	10,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousands
	w/o AIA	Quarter 4	
		w/o AIA	0.3 10,000
		Quarter 4	0.3 10,000
		w/o AIA	0.3 10,000

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Workshop-2179

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	av. cost of workshop	Annual Total	10.0	59,500
Unit cost :	5,950	w/o AIA	10.0	59,500
Procurement Method:	Quotations	Quarter 1	2.5	14,875
Total Procurement Time (Weeks):	0.00	w/o AIA	2.5	14,875
Procurement Process Start Date:	N/A	Quarter 2	2.5	14,875
Date contract signature/commitment:		w/o AIA	2.5	14,875
		Quarter 3	2.5	14,875
		w/o AIA	2.5	14,875
		Quarter 4	2.5	14,875
		w/o AIA	2.5	14,875

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers - Assorted Newspapers-1273

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	supplies	Annual Total	5000.0	10,000
Unit cost :	2	w/o AIA	5000.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1250.0	2,500
Total Procurement Time (Weeks):	4.29	w/o AIA	1250.0	2,500
Procurement Process Start Date:	8/8/2018	Quarter 2	1250.0	2,500
Date contract signature/commitment:		w/o AIA	1250.0	2,500
		Quarter 3	1250.0	2,500
		w/o AIA	1250.0	2,500
		Quarter 4	1250.0	2,500
		w/o AIA	1250.0	2,500

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Software and Software Licensing-842

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	audit management software	Annual Total	1.0	60,000
Unit cost :	60,000	w/o AIA	1.0	60,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	w/o AIA	0.0	0
Procurement Process Start Date:	8/8/2018	Quarter 2	0.5	30,000
Date contract signature/commitment:		w/o AIA	0.5	30,000
		Quarter 3	0.5	30,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousands
	w/o AIA	Quarter 4	
		w/o AIA	0.5 30,000
		Quarter 4	0.0 0
		w/o AIA	0.0 0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing - Promotional Materials-1460

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of printing provider	Annual Total	1.0	25,000
Unit cost :	25,000	w/o AIA	1.0	25,000
Procurement Method:	Quotations	Quarter 1	0.3	6,250
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3	6,250
Procurement Process Start Date:	8/15/2018	Quarter 2	0.3	6,250
Date contract signature/commitment:		w/o AIA	0.3	6,250
		Quarter 3	0.3	6,250
		w/o AIA	0.3	6,250
		Quarter 4	0.3	6,250
		w/o AIA	0.3	6,250

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Conferences, Seminars and Workshops-1954

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	air ticket and perdiem	Annual Total	2.0	40,000
Unit cost :	20,000	w/o AIA	2.0	40,000
Procurement Method:	Quotations	Quarter 1	1.0	20,000
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	20,000
Procurement Process Start Date:	9/12/2018	Quarter 2	1.0	20,000
Date contract signature/commitment:		w/o AIA	1.0	20,000
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	total paid to provider	Annual Total	1.0	4,000
Unit cost :	4,000	w/o AIA	1.0	4,000
Procurement Method:	Micro Procurement	Quarter 1	0.3	1,000
Total Procurement Time (Weeks):	0.71	w/o AIA	0.3	1,000
Procurement Process Start Date:	7/21/2018	Quarter 2	0.3	1,000
Date contract signature/commitment:		w/o AIA	0.3	1,000
		Quarter 3	0.3	1,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs Thousand
	w/o AIA	Quarter 4	
		w/o AIA	0.3 1,000
		Quarter 4	0.3 1,000
		w/o AIA	0.3 1,000

SubProgramme: 05 Regulatory Compliance & Legal Services

Class of Output: Outputs Provided

Output: 03-A well regulated IT environment in Public and Private sector

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of firm to provide services	Annual Total	1.0	16,990
Unit cost :	16,990	w/o AIA	1.0	16,990
Procurement Method:	Quotations	Quarter 1	0.3	4,248
Total Procurement Time (Weeks):	0.00	w/o AIA	0.3	4,248
Procurement Process Start Date:	N/A	Quarter 2	0.3	4,248
Date contract signature/commitment:		w/o AIA	0.3	4,248
		Quarter 3	0.3	4,248
		w/o AIA	0.3	4,248
		Quarter 4	0.3	4,248
		w/o AIA	0.3	4,248

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	av cost of workshop	Annual Total	2.0	10,000
Unit cost :	5,000	w/o AIA	2.0	10,000
Procurement Method:	Quotations	Quarter 1	0.5	2,500
Total Procurement Time (Weeks):	4.29	w/o AIA	0.5	2,500
Procurement Process Start Date:	9/5/2018	Quarter 2	0.5	2,500
Date contract signature/commitment:		w/o AIA	0.5	2,500
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	1.0	5,000
		w/o AIA	1.0	5,000

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Printed Publications - Assorted Items-1394

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	cost of procuring provider	Annual Total	1.0	6,010
Unit cost :	6,010	w/o AIA	1.0	6,010
Procurement Method:	Quotations Procurement	Quarter 1	0.3	1,503

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs Thousand
Total Procurement Time (Weeks):	4.29	w/o AIA		0.3 1,503
Procurement Process Start Date:	8/15/2018	Quarter 2		0.3 1,503
Date contract signature/commitment:		w/o AIA		0.3 1,503
		Quarter 3		0.3 1,503
		w/o AIA		0.3 1,503
		Quarter 4		0.3 1,503
		w/o AIA		0.3 1,503

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Printing and Assorted Stationery-1374

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	total annual cost	Annual Total		
Unit cost :	9,500	w/o AIA	1.0	9,500
Procurement Method:	Quotations	Quarter 1	0.3	2,375
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3	2,375
Procurement Process Start Date:	8/15/2018	Quarter 2	0.3	2,375
Date contract signature/commitment:		w/o AIA	0.3	2,375
		Quarter 3	0.3	2,375
		w/o AIA	0.3	2,375
		Quarter 4	0.3	2,375
		w/o AIA	0.3	2,375

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of firm to provide services	Annual Total		
Unit cost :	35,000	w/o AIA	1.0	35,000
Procurement Method:	Quotations	Quarter 1	0.5	17,500
Total Procurement Time (Weeks):	0.00	w/o AIA	0.5	17,500
Procurement Process Start Date:	N/A	Quarter 2	0.5	17,500
Date contract signature/commitment:		w/o AIA	0.5	17,500
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Capacity Building-1952

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	air ticket and per diem	Annual Total		
Unit cost :	16,000	w/o AIA	1.0	16,000
Procurement Method:	Quotations	Quarter 1	0.5	8,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			UShs
	Thousands			
Total Procurement Time (Weeks):	4.29	w/o AIA	0.5	8,000
Procurement Process Start Date:	8/15/2018	Quarter 2	0.5	8,000
Date contract signature/commitment:		w/o AIA	0.5	8,000
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

SubProgramme: 06 Planning, Research & Development

Class of Output: Outputs Provided

Output: 02-IT Research, Development and Innovations Supported and Promoted

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Promotional and Public Awareness Campaigns-1188

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cost of PR firm	Annual Total	1.0	20,000
Unit cost :	20,000	w/o AIA	1.0	20,000
Procurement Method:	Quotations	Quarter 1	0.5	10,000
Total Procurement Time (Weeks):	4.29	w/o AIA	0.5	10,000
Procurement Process Start Date:	9/12/2018	Quarter 2	0.5	10,000
Date contract signature/commitment:		w/o AIA	0.5	10,000
		Quarter 3	0.0	0
		w/o AIA	0.0	0
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	av cost of workshop	Annual Total	3.8	37,500
Unit cost :	10,000	w/o AIA	3.8	37,500
Procurement Method:	Quotations	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	4.29	w/o AIA	1.0	10,000
Procurement Process Start Date:	9/11/2018	Quarter 2	1.0	10,000
Date contract signature/commitment:		w/o AIA	1.0	10,000
		Quarter 3	1.0	10,000
		w/o AIA	1.0	10,000
		Quarter 4	0.8	7,500
		w/o AIA	0.8	7,500

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing - Reports-1462

Type of Input:	Services procured	Annual Quantity	Annual Cost

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Unit of measure:	annual printing cost	Annual Total	1.0	10,000
Unit cost :	10,000	w/o AIA	1.0	10,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	w/o AIA	0.0	0
Procurement Process Start Date:	8/8/2018	Quarter 2	0.5	5,000
Date contract signature/commitment:		w/o AIA	0.5	5,000
		Quarter 3	0.5	5,000
		w/o AIA	0.5	5,000
		Quarter 4	0.0	0
		w/o AIA	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - ISO Certification-1654

Type of Input:	Consultancy Services	Annual Quantity	Annual Cost
Unit of measure:	av total cost	Annual Total	1.0
Unit cost :	90,985	w/o AIA	1.0
Procurement Method:	RFP without EOI	Quarter 1	0.5
Total Procurement Time (Weeks):	12.86	w/o AIA	0.5
Procurement Process Start Date:	10/7/2018	Quarter 2	0.5
Date contract signature/commitment:		w/o AIA	0.5
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Input to be procured: Short Term Consultancy Services - Monitoring and Evaluation-1662

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	consultancy M&E	Annual Total	1.0
Unit cost :	95,500	w/o AIA	1.0
Procurement Method:	Quotations	Quarter 1	0.5
Total Procurement Time (Weeks):	0.00	w/o AIA	0.5
Procurement Process Start Date:	N/A	Quarter 2	0.5
Date contract signature/commitment:		w/o AIA	0.5
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	0.0
		w/o AIA	0.0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Conferences, Seminars and Workshops-1954

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	ticket and per diem	Annual Total	3.3

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousands		
Unit cost :	10,000	w/o AIA	3.3	32,500
Procurement Method:	Quotations	Quarter 1	0.8	8,125
Total Procurement Time (Weeks):	4.29	w/o AIA	0.8	8,125
Procurement Process Start Date:	9/12/2018	Quarter 2	0.8	8,125
Date contract signature/commitment:		w/o AIA	0.8	8,125
		Quarter 3	0.8	8,125
		w/o AIA	0.8	8,125
		Quarter 4	0.8	8,125
		w/o AIA	0.8	8,125

SubProgramme: 07 Finance and Administration

Class of Output: Outputs Provided

Output: 01-Strengthened and aligned NITA-U to deliver its mandate

Item: 213001-Medical expenses (To employees)

Input to be procured: Medical Expenses - Staff and Family-1242

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Medical	Annual Total	1.0	300,000
Unit cost :	300,000	w/o AIA	1.0	300,000
Procurement Method:	Open Bidding	Quarter 1	0.3	75,000
Total Procurement Time (Weeks):	12.86	w/o AIA	0.3	75,000
Procurement Process Start Date:	9/29/2018	Quarter 2	0.3	75,000
Date contract signature/commitment:		w/o AIA	0.3	75,000
		Quarter 3	0.3	75,000
		w/o AIA	0.3	75,000
		Quarter 4	0.3	75,000
		w/o AIA	0.3	75,000

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	total cost of provider	Annual Total	1.0	15,000
Unit cost :	15,000	w/o AIA	1.0	15,000
Procurement Method:	Quotations	Quarter 1	0.3	3,750
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3	3,750
Procurement Process Start Date:	7/31/2018	Quarter 2	0.3	3,750
Date contract signature/commitment:		w/o AIA	0.3	3,750
		Quarter 3	0.3	3,750
		w/o AIA	0.3	3,750
		Quarter 4	0.3	3,750
		w/o AIA	0.3	3,750

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousands
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Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	average workshop cost	Annual Total	3.0
Unit cost :	10,000	w/o AIA	3.0
Procurement Method:	Quotations	Quarter 1	0.8
Total Procurement Time (Weeks):	4.29	w/o AIA	0.8
Procurement Process Start Date:	7/31/2018	Quarter 2	0.8
Date contract signature/commitment:		w/o AIA	0.8
		Quarter 3	0.8
		w/o AIA	0.8
		Quarter 4	0.8
		w/o AIA	0.8

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers - Assorted Newspapers-1273

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Supplies	Annual Total	10.0
Unit cost :	2,540	w/o AIA	10.0
Procurement Method:	Quotations Procurement	Quarter 1	2.5
Total Procurement Time (Weeks):	4.29	w/o AIA	2.5
Procurement Process Start Date:	7/31/2018	Quarter 2	2.5
Date contract signature/commitment:		w/o AIA	2.5
		Quarter 3	2.5
		w/o AIA	2.5
		Quarter 4	2.5
		w/o AIA	2.5

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - General Staff Welfare-2110

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Average Staff welfare cost	Annual Total	1.0
Unit cost :	643,345	w/o AIA	1.0
Procurement Method:	Open Bidding	Quarter 1	0.3
Total Procurement Time (Weeks):	12.86	w/o AIA	0.3
Procurement Process Start Date:	9/29/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	0.3
		w/o AIA	0.3
		Quarter 4	0.3
		w/o AIA	0.3

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousands
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Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Printing Materials and Consumables-1368

Type of Input:	Supplies procured	Annual Quantity	Annual Cost
Unit of measure:	Supplies	Annual Total	5.0
Unit cost :	30,000	w/o AIA	5.0
Procurement Method:	Restricted Bidding	Quarter 1	1.3
Total Procurement Time (Weeks):	12.86	w/o AIA	1.3
Procurement Process Start Date:	9/29/2018	Quarter 2	1.3
Date contract signature/commitment:		w/o AIA	1.3
		Quarter 3	1.3
		w/o AIA	1.3
		Quarter 4	1.3
		w/o AIA	1.3

Item: 222001-Telecommunications

Input to be procured: Telecommunication Services - Airtime and Mobile Phone Services -1878

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Total CUG	Annual Total	1.0
Unit cost :	193,680	w/o AIA	1.0
Procurement Method:	Restricted Bidding	Quarter 1	0.0
Total Procurement Time (Weeks):	12.86	w/o AIA	0.0
Procurement Process Start Date:	9/29/2018	Quarter 2	0.0
Date contract signature/commitment:		w/o AIA	0.0
		Quarter 3	0.0
		w/o AIA	0.0
		Quarter 4	1.0
		w/o AIA	1.0

Item: 222002-Postage and Courier

Input to be procured: Postal and Courier Services - Postage and Courier Expenses-1388

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Total courier	Annual Total	1.0
Unit cost :	12,000	w/o AIA	1.0
Procurement Method:	Quotations	Quarter 1	0.3
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3
Procurement Process Start Date:	7/31/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	0.3
		w/o AIA	0.3
		Quarter 4	0.3
		w/o AIA	0.3

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousands
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Item: 223004-Guard and Security services

Input to be procured: Guard Services - Office Premises-674

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Total Guard services cost	Annual Total	1.0
Unit cost :	125,000	w/o AIA	1.0
Procurement Method:	Restricted Bidding	Quarter 1	0.3
Total Procurement Time (Weeks):	12.86	w/o AIA	0.3
Procurement Process Start Date:	9/29/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	0.3
		w/o AIA	0.3
		Quarter 4	0.3
		w/o AIA	0.3

Item: 224004-Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation - Cleaning Sevices-306

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Cleaning cost	Annual Total	1.0
Unit cost :	89,136	w/o AIA	1.0
Procurement Method:	Quotations	Quarter 1	0.3
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3
Procurement Process Start Date:	7/31/2018	Quarter 2	0.3
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	0.3
		w/o AIA	0.3
		Quarter 4	0.3
		w/o AIA	0.3

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Conferences, Seminars and Workshops-1954

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Ticket and Perdiem	Annual Total	4.7
Unit cost :	10,000	w/o AIA	4.7
Procurement Method:	Quotations	Quarter 1	1.2
Total Procurement Time (Weeks):	4.29	w/o AIA	1.2
Procurement Process Start Date:	7/31/2018	Quarter 2	1.2
Date contract signature/commitment:		w/o AIA	1.2
		Quarter 3	1.2
		w/o AIA	1.2
		Quarter 4	1.2
		w/o AIA	1.2

Vote: 126 National Information Technology Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousands
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Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Fuel Expenses-616

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Litres	Annual Total	200,000
Unit cost :	3	w/o AIA	62500.0
Procurement Method:	Open Bidding	Quarter 1	15625.0
Total Procurement Time (Weeks):	12.86	w/o AIA	15625.0
Procurement Process Start Date:	9/29/2018	Quarter 2	15625.0
Date contract signature/commitment:		w/o AIA	15625.0
		Quarter 3	15625.0
		w/o AIA	15625.0
		Quarter 4	15625.0
		w/o AIA	15625.0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintanence - Motor Vehicle Spare Parts -2075

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Periodical servicing	Annual Total	88,000
Unit cost :	88,000	w/o AIA	1.0
Procurement Method:	Quotations	Quarter 1	88,000
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3
Procurement Process Start Date:	7/31/2018	Quarter 2	22,000
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	22,000
		w/o AIA	0.3
		Quarter 4	22,000
		w/o AIA	0.3

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Maintenance, Repair and Support Services-1079

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Repairs	Annual Total	50,000
Unit cost :	50,000	w/o AIA	1.0
Procurement Method:	Quotations	Quarter 1	50,000
Total Procurement Time (Weeks):	4.29	w/o AIA	0.3
Procurement Process Start Date:	7/31/2018	Quarter 2	12,500
Date contract signature/commitment:		w/o AIA	0.3
		Quarter 3	12,500
		w/o AIA	0.3
		Quarter 4	12,500
		w/o AIA	0.3

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Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	<i>UShs</i>
	<i>Thousands</i>	

Item: 228004-Maintenance – Other

Input to be procured: Machinery and Equipment - Maintenance, Repair and Support Services -1080

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Repair works	Annual Total	1.0
Unit cost :	40,250	<i>w/o AIA</i>	<i>1.0</i>
Procurement Method:	Quotations	Quarter 1	0.3
Total Procurement Time (Weeks):	4.29	<i>w/o AIA</i>	<i>0.3</i>
Procurement Process Start Date:	7/31/2018	Quarter 2	0.3
Date contract signature/commitment:		<i>w/o AIA</i>	<i>0.3</i>
		Quarter 3	0.3
		<i>w/o AIA</i>	<i>0.3</i>
		Quarter 4	0.3
		<i>w/o AIA</i>	<i>0.3</i>

Development Projects:

No Data Found

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Performance Form A1.3: Draft Quarterly Workplan for 2018/19

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	6,645,162	1,661,290	25.0%	1,661,290	25.0%	1,661,290	25.0%	1,661,290	25.0%
Total	6,645,162	1,661,290	25.0%	1,661,290	25.0%	1,661,290	25.0%	1,661,290	25.0%

Non Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	19,301,402	4,825,350	25.0%	4,825,350	25.0%	4,825,350	25.0%	4,825,350	25.0%
Total	19,301,402	4,825,350	25.0%	4,825,350	25.0%	4,825,350	25.0%	4,825,350	25.0%

GoU Development

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	1,623,542	810,601	49.9%	374,851	23.1%	299,851	18.5%	138,238	8.5%
Total	1,623,542	810,601	49.9%	374,851	23.1%	299,851	18.5%	138,238	8.5%

External Financing

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	94,447,516	42,971,357	45.5%	44,504,886	47.1%	5,011,186	5.3%	1,960,088	2.1%
Total	94,447,516	42,971,357	45.5%	44,504,886	47.1%	5,011,186	5.3%	1,960,088	2.1%

AIA

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	16,271,409	4,398,444	27.0%	5,734,045	35.2%	3,706,167	22.8%	2,432,752	15.0%
Total	16,271,409	4,398,444	27.0%	5,734,045	35.2%	3,706,167	22.8%	2,432,752	15.0%

Arrears

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	985,195	985,195	100.0%	0	0.0%	0	0.0%	0	0.0%
Total	985,195	985,195	100.0%	0	0.0%	0	0.0%	0	0.0%

Staff Recruitment Plan FY 2018/19

Vote 126 National Information Technology Authority

ICT and National Guidance

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filing FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
IT Research and Innovation Officer	N5	1	0	1	1	4,500,000	54,000,000
MANAGER STRATEGY AND BUSINESS PERFORMANCE MONITORING	N3	1	0	1	1	8,500,000	102,000,000
MANAGER, PLANNING RESEARCH AND DEVELOPMENT	N3	1	0	1	1	12,500,000	150,000,000
PROGRAMME MANAGER	N3	1	0	1	1	12,500,000	150,000,000
UNIFIED COMMUNICATION ARCHITECT	N5	1	0	1	1	4,500,000	54,000,000
Total		5	0	5	5	42,500,000	510,000,000

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

UGANDA BROADCASTION CORPORATION

POLICY STATEMENT FOR FY 2018/19

1.0 INTRODUCTION

Uganda Broadcasting Corporation was established by the Uganda Broadcasting Corporation Act of 2005, which commenced on 20th May the same year to provide for a successor corporate body to Radio Uganda and Uganda Television. The Corporation is wholly owned by the Government of Uganda and its functions are to:

- a) Develop the Corporation into a public national broadcasting Centre of excellence, for a purpose of providing electronic media and consultancy services that educate and guide the public
- b) Achieve and sustain comprehensive national radio and television coverage
- c) Achieve and sustain a common carrier status.

The corporation has over the years been able to undertake some of the activities envisaged in the budget forecast, within its current structural arrangement and functions in an attempt to strive and attain its insightful corporate goals. Among the notable improvements are technology and infrastructure development with a state of the art world class studio, programing, marketing and resource mobilization intended for institutional strengthening and capacity building.

However, Challenges remain given a limited resource pot, impaired corporate image, a backlog of litigations and cases accumulated over years of mismanagement due to lack of strategic direction resulting from absence of a Board to champion and provide leadership then. Consequently, UBC is awash with dilapidated infrastructure, underdeveloped and obsolete equipment and ageing obligations both statutory and non-statutory creditors. i.e., URA Tax arrears, NSSF Staff Contribution, Staff Gratuity, other long outstanding creditors and heavy operating overhead expenses like electricity and satellite charges which are core in transmission and live coverage hence the inability to execute all planned activities as outlined in the UBC approved budget as envisaged in its mandate as a National Public Broadcaster.

Challenges notwithstanding, management continues to rally the support of the workforce through the current structural arrangement to deliver on set targets and strives to deliver on our noble mandate as the National Public Broadcaster.

1.1 STRATEGIC DIRECTION

The UBC network boasts of border to border countrywide coverage for radio and free to air television signals. It is present in all regions of the country. This network comprises of 11 radio stations and 4 television channels, which broadcast in 27 languages country wide, targeting geographically segmented audiences with a focus on cost leadership strategies. UBC, under SIGNET is also the sole national Digital Terrestrial Television signal distributor.

With the creation of the new ministry of ICT and National Guidance, UBC was among the institutions assigned under the supervision of the new Ministry. To rejuvenate the performance and functionality of UBC, a review committee was constituted to among others identify areas of improvement and propose recommendations for restoring the national broadcaster to its former glory. Arising from the recommendations of the review Committee and further engagements among policy makers, government has allocated UGX 20 Billion in FY 2017/18, to help recapitalize and improve operations of the Corporation.

Against this background, internal and external circumstances require the Corporation to not rest on its laurels, but explore its future opportunities and possibilities, key among them:

- Implementing the strategic plan 2017-2022 and its attendant restructuring plan
- Implementing the recommendations of the joint UBC revamp review committee
- Completing the DTT PPP concessionaire acquisition process
- Innovation in content production and provision
- Adoption and deployment of long term evolution technologies
- Upgrading the broadcast infrastructure
- Harnessing the power of media platform convergence including social media
- Employing efficient alternative energy sources at all our sites

MISSION STATEMENT:

To inform, educate, guide and entertain the public through maintaining a sustainable national coverage.

VISION STATEMENT:

To be an innovative and objective media organization providing high quality services that satisfy the needs of all Ugandans

ORGANIZATIONAL VALUES:

Integrity, Mutual respect, Professionalism, Innovation, Teamwork and Good Governance.

UBC MANDATE:

UBC has a mandate that is non-revenue generating yet of strategic national importance unlike other media houses in the industry that are profit driven. Through the Universal Access Obligation UBC is mandated to

reach the entire country cognizant of the multiplicity of ethnicity – languages and dialects even in disadvantaged, hard to reach and economically non-viable areas. The Corporation under this unique mandate has been charged with delivering on the following functions among others: -

- a) Provide radio and television broadcasting services and programs that contribute to social economic development with emphasis on national unity in cultural diversity.
- b) Reflect the Government Vision regarding the objective, composition and overall management of the broadcasting services.
- c) Ensure a sustainable system of gathering, analyzing, storage and dissemination of information to the public.
- d) Establish autonomy of management in rendering public broadcasting services.
- e) Carryout signal distribution as a common carrier
- f) Ensure quality indigenous programming and adapt foreign programs to suit indigenous needs.
- g) Establish systems of accountability and enhance profitability in running public broadcasting services.
- h) Maintain responsible editorial independence and set national broadcasting standards of exemplary performance.
- i) Ensure protection of the public interest in rendering broadcasting services.
- j) Achieve and sustain comprehensive national radio and television coverage throughout the country.
- k) Provide electronic media consultancy services that educate and guide the public.
- l) Operate an efficient and self-sustaining corporation.
- m) Acquire and apply modern broadcasting equipment, design a good organization structure and put in place responsive and skilled personnel in line with technology improvements.
- n) Achieve and sustain reliable signals.
- o) Ensure accurate, timely and reliable reporting of events and presentation of programmes and carry out any other activity that may be carried out by a public broadcaster.

STRATEGIC OBJECTIVES

1. To develop and inculcate the appropriate culture to deliver the UBC strategy
2. To develop innovative programmes and enhance the existing ones to meet current demands and the statutory obligations
3. To build and maintain market leadership in the country and maximize sales
4. To develop modern sustainable technology infrastructure and business Delivery models
5. To ensure long-term financial sustainability for UBC
6. To attain operational excellence

2.0 MAJOR ACHIEVEMENTS (UP TO Q3) IN FY 2017/18

The Corporation has been able to register the following achievements up to the third quarter of FY 2017/2018

I. Technology and Infrastructure Development.

- a) UBC SIGNET currently carries 24 free to air channels in greater Kampala Region
- b) Completion of the TV studio complex.
- c) All equipment under the supply contract by Sony Professional Solutions was delivered and installed the new Television studio facility.
- d) SIGNET, the digital signal distribution company was set up with a separate operating structure and offices at Bugolobi. Operations include carrying signals of UCC licensed and accredited TV content providers on the digital broadcasting platform.
- e) Acquisition of Live View Transmitter.
- f) Acquisition of Isolation transformers.

II. Resource Mobilization

The Corporation was able to:

- a) In 2014/2015, UBC entered into a funding arrangement to access an import loan with DFCU Bank to import the new Studio equipment. In 2015/2016, DFCU extended a guarantee facility for technical services procured from Sony Professional Inc, to enable the installation of studio equipment and training of UBC staff. Currently UBC is meeting the obligation and the loan facilities are now being serviced in Uganda Shillings which was not the case before.
- b) Government continued to provide resources to Uganda Broadcasting Corporation. So far Ushs 6.485 Billion has been received from the government out of the 20 Billion that was budgeted in the Financial Year 2017/2018 to enable UBC recapitalize and revamp its image and operations.
- c) UBC has also signed a contract businesses with Parliament of Uganda to enable UBC cover all parliamentary sessions.

III. Programmes and Marketing

UBC implemented activities geared at increasing audiences and positioning itself in the media market, some of the achievements include;

- a) Reviewing programmes composition, line ups, appropriateness on all UBC brands.
- b) Refurbishing the UBC and Star TV studios
- c) Partnered with local content producers to provide material for Magic brand and UBC 24
- d) UBC carried live coverage of events throughout the year e.g National and international events, IAAF Cross Country 2017 and the Electoral process for all the Bi elections, election for the new districts up to announcement of election results.
- e) Over 40 live events were sponsored and carried during the FY2016/2017.

IV. Institutional Strengthening and Capacity Building.

In a bid to improve performance and delivery of services, UBC achieved the following:

- a) Board met a number of key stakeholders to UBC's business.

- b) Under staff development, various trainings were carried out in the following areas among others;
 - Graphics and video editing for TV staff and radio presentations and news analysis.
 - Marketing and sales presentations for the sales team.
 - Training of Radio managers
- c) Securing UBC Land and other assets is in process i.e Nakisajja, Ntungamo, and Nakasongola. Bugolobi land initially sold to Haba group reverted back to UBC after the court ruling. The Land Title is currently with the parliament of Uganda (COSASE)

The key broadcast outputs in 2017/18 have been:

Television and radio coverage of live events;

A. Official State Visits

- a. The swearing in ceremony of the Ugandan Parliamentarians
- b. East African Head of States Meeting in Kampala

B. Recurrent annual national events

- a. NRM Day
- b. Tarehesita
- c. Women's Day
- d. Uganda Prisons pass-out parade
- e. State of the Nation address
- f. The National Budget reading
- g. National cross Country Championships
- h. Production and provision of a national and international broadcast signal of the 2017 IAAF world cross country athletics games hosted at Kololo.
- i. Independence Day
- j. Christmas day church service
- k. New year's Pass-over broadcast including the Presidential New year's message
- l. Coverage of parliamentary session proceedings every week

C. Daily News bulletins

- 1. Radio airs 50 bulletins in the various languages
- 2. Television airs 9 bulletins in English, Swahili and Luganda

D. Weekly thematic Government talk shows

No.	Thematic Area	Television	Radio
1	Health	2	11
2	Education	2	11
3	Agriculture	2	11
4	Oil & gas (Gov't Infrastructure dev't)	2	11
5	Environment	3	11
6	Business	3	11
7	Current affairs and Policy	4	11
8	Politics	3	11

Other achievements registered during the course of the FY 2017/18, include the following:

- a. Developed a comprehensive restructuring plan
- b. Partnered with various government ministries and departments to provide airtime to promote government programs
- c. Operationalized the new Television Broadcast Studios
- d. Live broadcast of parliamentary seating for the last 5 years
- e. UBC as the leading national sports TV Broadcaster, covered events like the Champions League, Europa league and the Parliamentary Football event in Namboole stadium.
- f. Covered UPDF Sports Gala in Namboole
- g. Live Broadcast of various Business summits' in Munyonyo and UMA Trade Fair 2017 and 2018 in Lugogo UMA show grounds.
- h. Carried out the expansion of some transmission sites country wide to accommodate the DTT project.
- i. Trained and educated staff both in house and out of the country i.e. Germany, China, Egypt, Kenya this quarter 2 members are headed to South Korea for training courtesy of MoICT& NG.
- j. Constructed and opened up a multi-billion studio complex with state of art equipment.
- k. Corporate Social Responsibility- Donated and sponsored the needy through free Media space and camps to advance their problems and get help.
- l. Accommodated and maintained the private media sector on UBC satellite uplink in Kololo and other parts of the country during the pilot phase and thereafter.
- m. Through dialogue UBC joined Associations like, AUB, WUB aimed at sharing program content and maintaining the accurate Auditorium policy.
- n. Sourced and maintained clients for revenue generation. UBC also acquired and produced projects like NSSF Friends with Benefits show

3.0 MAJOR MEDIUM TERM PLANS

The operation of UBC is guided by a 5-year strategic plan (2017 – 2022) which prioritizes interventions in six strategic pillars namely;

- i. Operational excellence
- ii. Technology and infrastructure development
- iii. Marketing, sales and business development
- iv. Programs innovation and enhancement
- v. Financial resource mobilization and management
- vi. Institutional strengthening and capacity building (Human resource Management)

The key medium term priorities for each of the six strategic pillars are enumerated according to the corresponding key result areas of the strategic objectives as detailed in the strategic plan:

- I. Operational excellence
 - a) Carry out broadcasting system condition monitoring to prevent breakdowns.
 - b) Develop and implement a risk management process for the corporation
 - c) Sensitize staff about the corporate attitude/ values/ culture
 - d) Develop and implement performance standards to improve management performance by minimizing wastage
 - e) Develop communication policies and channels to improve information flow and decision making
 - f) Develop and implement a sustainable system for managing UBC assets
 - g) Management of Board affairs
 - h) Monitoring and Evaluation
- II. Technology and infrastructure development
 - a) To complete operationalization of SIGNET (U) for radio and digital television distribution throughout the country
 - b) Expansion of infrastructure to cater for three new TV channels
 - c) Enhancement of Radio/TV production with modern technology
 - d) Digitization of all archive media assets (Footage and Still Pictures)
 - e) Establishment of a Broadcast Training Centre of excellence
 - f) Establishment of regional content production and transmission centers

III. Marketing, sales and business development

- a) Strengthen the Sales and Marketing department of the Corporation
- b) Enhancing the corporation image
- c) Carrying out market research
- d) Develop and implement Strategies for market expansion and penetration to increase UBC market shares and sales volume

IV. Programs content innovation and enhancement

Radio

- a) Review all the current Radio programmes to ascertain their relevance to the audience and the Corporation mandate.
- b) Establish radio regional broadcasting centers
- c) Deliver compelling and accessible content

Television

- a) Review all the current Television station programmes to ascertain their relevance to the Audience and to the mandate of the corporation. To realize the above KRA the following activities will be undertaken.
- b) Establishment and activation of three new TV channels.
- c) Deliver compelling and accessible content

V. Financial resource mobilization and management

- a) Grow UBC revenue
- b) Manage and contain UBC expenditure

VI. Institutional strengthening and capacity building (Human resource Management)

- a) Carrying out Institutional Re-organization
- b) Conduct a mini Human resources audit of the current Human resources set up to identify the Human resources gaps and how best to fill them.
- c) Put in place and implement a comprehensive salary and benefits structure to ensure equity in remuneration among staff.
- d) Institute a performance management system for the Corporation
- e) Develop and implement staff capacity Building program.
- f) Design and implement a comprehensive tailored Board Development program that will empower the Board to steer the organization in the new direction.

4.0 SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS

(Ugsh. Billions)	2016/2017			MTEF Budget Projection			
	2016/2017 Outturn	Approved	Exp by End Jan 2018	Proposed 2018/2019	2019/20	2020/21	2020/22
Recurrent							
Wage	0.500	1,000	0,000	1,000	1,000	1,000	1,000
Non-Wage	0,000	10,000	3,537	0,000	0,000	0,000	0,000
Development							
GoU	0,000	9,000	0,519	0,000	0,000	0,000	0,000
Ext. Fin	0,000	0,000	-	-	-	-	-
GoU Total	0,500	20,000	4,056	1,000	1,000	1,000	1,000
Total GoU (MTEF)	0,500	20,000	4,056	1,000	1,000	1,000	1,000
Arrears	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Total Budget	0,500	20,000	4,056	1,000	1,000	1,000	1,000
AIA (NTR)	3,558	12,000	1,002	11,000	12,100	13,310	14,641
Grand Total , incl. arrears	4,058	32,000	5,058	12,000	13,100	14,310	15,641
Total Budget Excluding Arrears	4,058	32,000	5,058	12,000	13,100	14,310	16,641
							17,105

Note: Accumulated arrears as at 12th March 2018 totals shs. 59,137,802,000/=

5.0 PAST EXPENDITURE OUTURNS AND MEDIUM TERM PROJECTIONS BY DEPARTMENT

Department	2016/2017		2018-19		Medium Term Budget Projections			
	FY 2016/17 Outturn	Approved	Spent by End Jan 2018	Proposed	2019/20	2020/2021	2021/2022	2022/2023
Managing Director	0.000	0.113	0.000	0.000	0.000	0.000	0.000	0.000
Legal and Corporate Affairs	0.151	1,048	0.447	0.608	0.668	0.734	0.807	0.887
Human Resource	2,917	6,983	2,939	5,842	6,426	7,068	7,774	8,551
Finance and Administration	0.413	10,375	0.817	3,505	3,855	4,240	4,664	5,130
Marketing Department	0.327	0.911	0.228	0.650	0.715	0.786	0.864	0.950
Television	0.019	2,067	0.077	0.160	0.176	0.193	0.212	0.233
Radio	0.000	0.384	0.000	0.000	0.000	0.000	0.000	0.000
Engineering	1,042	10,120	0.550	1,235	1,359	1,494	1,644	1,868
Total	4,058	32,000	5,058	12,000	13,199	14,515	15,965	17,619

6.0 SUMMARY BUDGET BY ITEM FOR FY 2018/19 (000,000's)

SO 2 - INFRASTRUCTURE DEVELOPMENT

6600/002	Renovation of Administration Building	0
	Construction of Perimeter wall at	
6600/002	Broadcast House and Up country Stations	0
6600/003	Analogue to digital migration(Signet) – satellite Charges	500
	Local insertion equipment	0
	TV Gap Fillers	0
	Security Control System	50
6600/004	Upgrade satellite uplink and downlink & 5 live U camera	50
6600/005	Field cameras for TV & Radio post- production equipment	80
6600/006	Renovations of UBC Upcountry Transmitter station	30
6600/007	Revamping 11 Radio & TV services	85
6600/008	IT Media platform, Microsoft license	35
6600/009	Technical analysis for Kololo Mast	0
6600/012	Microwave link for BH & upgrading old OB Van	0
6600/013	National coverage-UBC Red	0
6600/014	Radio Network Project under MOH	0
6600/015	Specialized computers and Other equipment at transmission stations	0
6600/016	Maintenance of TV and Radio studio equipment, satellite	200
Sub-Total		1,030

OTHER NON CURRENT ASSETS

6550/001	10 Motor vehicles and 0 Motor cycles	0
6550/002	Computer & electronics	20
6550/003	Office equipment	20
6550/004	Furniture & Fittings	20
6550/007	Archiving	0
6550/008	Pastel Upgrade & other Software	25
	Sub-Total	85

TOTAL COST OF INFRASTRUCTURE DEVELOPMENT and NON-CURRENT ASSETS **1,115**

RE-CURRENT EXPENDITURE**SC 3- PROGRAMMES & MARKETING****2330/000 Programs**

2330/001	Sports costs and acquiring rights	0
2330/004	News gathering, branding, graphics and wardrobes	80
2330/002	Soaps, Mini-series, local programs	0
2330/003	Comedy, drama, Cartoons, documentaries	0
3050/000	Adverts, Promotions & Agency costs	50
3060/000	Donations / Political programs – Open Government fora	0
4421/000	Production costs	80
	Sub- Total	210

2500/000 Sales Commission **600**

4440/000 Employment Costs

4440/001	Basic Salary	4,100
4440/002	Acting allowance	20
4440/003	Wages and allowances	200
4440/004	Entertainment	10
4440/005	NSSF(10% Employer's)	410
4440/007	Health Insurance	0
4440/006	Gratuity (25% of gross salary)	1.025
4411/001	Training for Management, Marketing, TV and Radio etc	5
4411/002	Training Abroad	0

4440/007	Medical Expenses	12
4440/009	Staff welfare	30
4440/010	Funeral and condolences	0
4440/011	Workman compensation	0
4440/012	Honorarium	0
4440/013	Recruitment costs	0
4440/014	Restructuring costs	30
4440/0??	Staff corporate Wear	0
4440/015	Mega FM	0
	Sub- Total	5,842
4252/000	Travel Costs	
4252/001	Travel local	20
4252/002	Travel abroad	30
	Sub- Total	50
3500/000	Director's costs	
3500/001	Directors' retainer	160
3500/002	Director" travel – Local	30
3500/003	Directors' travel – Abroad	50
3500/005	Directors' meeting expenses	18
3500/006	Board retreat & Other expenses	50
	Sub- Total	308
4150/000	Motor vehicle running expenses	100
4180/000	Generators running expenses	75
4200/000	Stationery and Printing	50
4600/000	Telecommunications	
4600/001	Landlines phones	5
4600/002	Mobile Phones	70
4600/003	Postage	5
4600/004	Email, internet Band width, fax	80
4600/005	Private wire circuits	0
4600/006	Mega FM	0
	Sub- Total	160
3660/000	Water	50
3651/000	Electricity	600
5630/000	Professional costs	
5630/001	Legal Costs	50
5630/002	Surveying, valuation and other land related expenses	50
5630/004	Consultancy – Tax, HR, Strategic Plan	0

	Sub- Total	100
4320/000	Security expenses	
4320/001	Security Head Office	100
4320/002	Security Up country stations	100
	Sub- Total	200
	Repairs & Maintenance	40
4600/000	Satellite charges	0
3700/000	Office costs	
3700/001	Toiletry, Cleaning materials	27
3700/002	Other office costs	50
3700/003	Newspapers for office	30
3700/004	Cleaning services	83
	Sub- Total	190
3900/000	Finance costs	
3900/001	Bank charges	15
3900/003	Lease obligation	70
3900/004	Debt Payments- URA	0
3900/005	NSSF	0
9000/000	UMEME	0
3900/007	Gratuity	2,013
3900/004	Debt Collection	2
	Sub- Total	2,100
3730/000	Dues and subscriptions	
3730/001	Corporate & prof. fees	0
3730/002	Other broadcasters(DSTV)	0
	Sub- Total	0
5020/000	Rent for upcountry stations	30
3850/000	Insurance	
3850/001	Buildings	10
3850/002	Insurance – Equipment and Sony Studio (DTT)	150
3850/003	Insurance – Motor Vehicles	20
3850/004	Insurance – Others (including Mega FM)	0
	Sub- Total	180
3720/000	Broadcasting Licenses	
3720/001	Licenses – Broadcasting Council	0
3720/002	Licenses – UCC	0
	Sub total	0

3800/004	Software Licenses	0
4790/000	Clearing & Forwarding	0
TOTAL RECURRENT EXPENDITURE		10,885
TOTAL NON-CURRENT EXPENDITURE		1,115
GRAND TOTAL BUDGET		12,000

7.0 PROGRAM PERFORMANCE AND MEDIUM TERM PLANS

In relation to the National Development Plan and the ICT & National Guidance Sector, UBC contributes to the following aspects at the sector level:

At Program Level, the Corporation's mandate feeds directly to ***Programme 02: Effective Communication and National Guidance.***

The Sector Objective to which the activities of UBC is be aligned is: ***To promote an informed and ideologically aware citizenry for socio-economic transformation.***

Whereas the Sector Outcome to which the Corporation makes a contribution is: ***Increased awareness and citizen's participation in Government programmes*** and the sector level indicator: The level of citizen's participation in national programmes

The level of citizen participation within the scheme of our mandate is a direct function of how many households have access to free to air television, radio and the volume of government programs aired. Against that background, UBC has witnessed a growth in the number of Ugandan television channels being hosted by SIGNET on the DTT platform from 12 in 2015 to 24 in 2018.

8.0 MAJOR CAPITAL INVESTMENTS IN FY 2018/19

SO 2 - INFRASTRUCTURE DEVELOPMENT

6600/002	Renovation of Administration Building	0
6600/002	Construction of Perimeter wall at Broadcast House and Up country Stations	0
6600/003	Analogue to digital migration(Signet)	500
	—	
	Local insertion equipment	0
	TV Gap Fillers	0
	Security Control System	50
6600/004	Upgrade satellite uplink and downlink & 5 live U camera	50
6600/005	Field cameras for TV & Radio post-production equipment	80
6600/006	Renovations of UBC Upcountry Transmitter station	30
6600/007	Revamping 11 Radio & TV services	85
6600/008	IT Media platform, Microsoft license	35
6600/009	Technical analysis for Kololo Mast	0
6600/012	Microwave link for BH & upgrading old OB Van	0
6600/013	National coverage-UBC Red	0
6600/014	Radio Network Project under MOH	0
6600/015	Specialized computers and Other equipment at transmission stations	0
6600/016	Maintenance of TV and Radio studio equipment, satellite	200
Sub-Total		1,030

OTHER NON CURRENT ASSETS

6550/001	10 Motor vehicles and 0 Motor cycles	0
6550/002	Computer & electronics	20
6550/003	Office equipment	20
6550/004	Furniture & Fittings	20
6550/007	Archiving	0
6550/008	Pastel Upgrade & other Software	25
Sub-Total		85

TOTAL CAPITAL INVESTMENT EXPENDITURE **1,115**

9.0 CHALLENGES FACED BY THE CORPORATION

The table below and the narrative provide insight into the various challenges affecting UBC and the proposed mitigation measures:

No.	Challenge	Consequence	Plans to improve performance
	Inadequate funding	<ul style="list-style-type: none"> • Failure to fully implement the planned and approved budgets • Failure to meet our statutory obligations • Failure to retain talent • Delay in national coverage of the DTT project • Failure to secure Corporation assets 	<ul style="list-style-type: none"> • Lobby Government to increase the subvention grant for wages, development and recurrent costs • Explore alternative financing sources like grants and PPP's
	Old Transmission equipment	<ul style="list-style-type: none"> • Poor signal reach • Low quality transmission (Standard Definition as opposed to high definition) • High maintenance costs and lack of Service level agreements • Late adoption to market technology trends 	<ul style="list-style-type: none"> • Acquire new technology and upgrade the network • Attend international technology symposia and forums

	Inherited Debt	<ul style="list-style-type: none"> • Various court cases • Interruption in service provision e,g UMEME putting all UBC facilities on YAKA • Servicing debt distorts current year expenditure priorities • Failure to honorably retire staff in effect ballooning our wage bill 	<ul style="list-style-type: none"> • Lease redundant assets to the government agencies to whom we are indebted • Government to write off our statutory debt and for UBC not be charged any penalties on statutory debt
	Low advertising revenue	<ul style="list-style-type: none"> • Failure to raise funds to facilitate operations 	<ul style="list-style-type: none"> • Government to channel advertising revenue for TV and Radio through UBC
	Uncompetitive programing	<ul style="list-style-type: none"> • Failure to attract quality advertising • Low program ratings • Failure to get agency business 	<ul style="list-style-type: none"> • Design market relevant programs • Partner with local content producers
	Unmotivated staff	<ul style="list-style-type: none"> • Poor quality programming • Funds pilferage • Poor brand visibility • Loss of clients 	<ul style="list-style-type: none"> • An industry bench marked salary scale • Organize training opportunities • A performance based incentive scheme in is the offing

10.0 CROSCUTTING POLICY AND BUDGET ISSUES

Crosscutting Issue	Strategic Intervention	Value of used Airtime in Ushs.
HIV/AIDS	<ul style="list-style-type: none"> • 4 health talk shows on TV a week • 8 health talk shows on Radio/week • We are in the process of developing a health work place policy 	<p>7,000,000</p> <p>20,000,000</p>

GENDER AND EQUITY	<ul style="list-style-type: none"> • About one third of the UBC staff is proactively female • 3 health talk shows on TV dealing with gender issues (The shift on UBC TV, Ensiyomukyala on Star, Arise with Matembe on Magic 1 TV • Ongoing Partnership with the Uganda National association for the deaf to provide sign language experts within every TV Bulletin daily and on national events. • The New UBC Studio complex was built with a wheel chair ramps. 	10,000,000
ENVIRONMENT	<ul style="list-style-type: none"> • 4 talk shows on TV pertaining to environmental awareness • Protection of UBC land with wetlands in Kampala from encroachers and developers • Coverage of the activities of Earth day, World forest day etc. • 3 talk shows on radio agriculture • A power audit has been planned to inform the installation of Solar array redundancies on major broadcast installations • One of the UBC CSR activities is a quarterly environment clean up exercise. 	11,000,000 7,000,000
HUMAN RIGHST	<ul style="list-style-type: none"> • Support the activities of the Uganda Journalist Association • Plans are in place to provide a Creche facility for lactating mothers at the Corporation premises 	14,000,000

11.0 UNFUNDEND /UNDER FUNDED ACTIVITIES CRITICAL TO OPERATIONS OF THE CORPORATION

- a) Accumulated areas totaling shs. 59,137,802,000/=
- b) Valuation and clean-up of the asset register shs. 550,000,000/=
- c) Solar power array at all sites as a redundancy shs. 1.4bn/=

UGANDA COMMUNICATION COMMISSION
MINISTERIAL POLICY STATEMENT FOR FY 2018/19

1. Introduction

Uganda Communications Commission (UCC) was established by the Uganda Communications Act 2013 as the regulator in the development of a modern communication sector in Uganda with respect to telecommunications, data communication, radio communications, postal communications and broadcasting. It is also tasked with the responsibility of licensing operations of cinematograph theatres and video or film libraries in Uganda.

The functions of the Commission as stipulated in Section 5, of the Uganda Communications Act 2013, can be summarized as follows;

- Ensuring an enabling regulatory environment that promotes investment in and sustainable development of the communications sector
- Facilitating ubiquitous access to a diversity of quality Communications Services
- Efficient and effective management of scarce Communications resources
- Fostering efficient/healthy competition within the sector
- Consumer protection with respect to quality and content
- Promotion of research in the sector
- Promotion of the development of quality human resource in sector including the management and operation of Uganda Institute of Information and Communications Technology
- Providing advice to government on the sector
- Represent Uganda's communications sector in ICT related international fora and coordinate the participation of any interested groups.

Mission and Vision of the Commission

Mission: To drive the development of a robust communications sector in Uganda

Vision: To be a World Class Communications Regulator

2. MAJOR ACHIEVEMENTS FOR FY 2017/18

2.1. Communications Sector Outlook

The Communications sector continues to greatly contribute to the social economic development of Uganda. Telephone subscriptions grew by 6% from 23.9 Million in June 2017 to 24.86 Million in December 2017. This has resulted in telephone penetration of 66.92%. Internet subscriptions on the other hand grew by 10.1% from 9.23 Million in June 2017 to 10.19 Million in December 2017. Relatedly, bandwidth usage has increased by 23% to 75,879 Mbps in December 2017.

The number of registered Mobile money subscribers grew marginally by 2% from 22.9 million in June 2017 to 23.36 Million in December 2017. The total number of mobile money subscribers accounts for 93% of all telephone subscriptions in Uganda. Growth was also registered in the Post and Courier industry with volume of Domestic ordinary letter post increasing by 75% from 39,210 recorded in June 2017 to 67,246 recorded in December 2017.

2.2. Institutional Achievements

The major achievements of UCC as an institution for the period July to March 2018 are presented below. These have been aligned to the ICT sector objectives to highlight the Commission's contribution to the second National Development Plan.

Objective 1: Improve the legal and regulatory frameworks to respond to the Industry needs.

The Communications sector continues to evolve on account of changing business models and technologies. UCC therefore periodically reviews its regulatory framework to ensure that it addresses the developments being witnessed in the Sector. During the period under review, UCC completed the review of its licensing framework with emphasis on the convergence of telecommunications and broadcasting services. Key among the changes introduced were the Public Infrastructure and Public Service Provider categories within the Broadcasting industry to cater for the different business models of operation. This new licensing framework is expected to promote the development of innovative broadcasting services and hence provide consumers with a diversity of services.

Relatedly, the increase in the usage of communications services is being driven by demand for Value Added Services (VAS). These services are largely provided to customers of Mobile Network Operators (MNOs) by third party VAS providers. UCC, recognizes the importance of these services in transforming the social economic livelihoods of consumers and therefore undertook a study on the wholesale mobile platform access markets for USSD and SMS based applications in Uganda. The study was geared at addressing developments in the VAS market that include; competition, pricing; and platform access among others. Findings from this study are expected to inform the ongoing review of the legal and regulatory frameworks with focus on creating an enabling environment to support the development and commercialization of USSD and SMS based innovations and services including digital financial services.

Objective 2: Enhance the secure usage and application of ICT services in business and service delivery

As the usage of communications services increases in the country, it is important that the security of applications and services is enhanced to boost confidence of consumers. The Uganda Communications Commission established the Communications Sector Computer Emergency Response Team (CERT) to among others; monitor and address emerging cyber security incidents; sensitize consumers on safe use of communications services well as build capacity of operators in the management of cyber security on their network platforms. During the period under review, the CERT conducted a specialized training for technical officers responsible for cybersecurity from various communications service providers including; Internet Service Providers (ISPs) and Mobile Network Operators (MNO). The training was geared at imparting specialized skills in monitoring and addressing cyber threats to their networks. Areas covered included; Cyber Security Incident Handling, Cyber Threat Intelligence, DNS Security, BGP Security, Honeypots, Mobile Malware and Countermeasures, Net flow, and DDOS Mitigation among others.

Further to the training, the CERT continues to monitor and provide early warning advisories to key stakeholders on the management of identified cyber threats targeting communications infrastructure. During the period under review, the CERT provided advisories to both public and private sector institutions in various sectors as well as consumers. These advisories were provided through various channels of communication. The CERT also continued to support key stakeholders in the handling of identified cyber incidents.

The youth in Uganda have been identified as one of the major users of communications services, especially the internet. UCC therefore recognizes the importance of sensitizing and empowering the youth especially with regards to the risks associated with online activity. The Commission, during the period under review, therefore conducting sensitizations to the youth on safe internet use. Issues addressed included; cyber bullying; online

identity fraud, among others. This sensitization was conducted in line with the Commission's Consumer Empowerment Program and targeted youth groups, youth camps and schools among others.

Objective 3: Increase the stock of ICT skilled and industry ready workforce

Uganda Communications Commission (UCC), through its Rural Communications Development Fund (RCDF), in partnership with the Ministry of Education and Sports (MoES) has been implementing the Schools' ICT program. This program involves the establishment of school ICT laboratories in Government aided Secondary schools, provision of internet and digital content as well as skilling of ICT teachers to facilitate effective delivery of the curriculum to the ICT students. During the period under review, the MoES and UCC commenced the FY 2017/18 retooling program for ICT teachers drawn from various secondary schools in Uganda. The training was conducted in two phases i.e September and December involving over 500 teachers. This program helps equip the teachers with advanced skills and best practice in the delivery of the ICT curriculum to students.

Similarly, UCC is implementing the Master Plan to transform the Uganda Institute of Information and Communications Technology (UICT) into a Centre of Excellence that provides specialized training in ICTs to address the industry skills needs. During the period under review, the Commission completed the upgrade of one of the class room blocks at the institute. The upgrade was undertaken to provide a conducive learning environment for the students as well as cater for the increasing student population. The upgrade included among others; refurbishing the class rooms; construction of a ramp to aid access by students with disabilities as well as improve the sanitary facilities. This refurbished classroom block is expected to accommodate over 500 students.

The demand for local content by consumers of broadcasting services in Uganda is increasing with the advent of digital terrestrial broadcasting. However, the Content Service Providers continue to grapple with lack of quality productions. The Ugandan Communications Commission, developed a skills development program for local practitioners to develop skills and competencies in developing and promoting local audio visual content. During the period under review, the Commission partnered with various stakeholders to conduct countrywide sensitizations and specialized trainings to create awareness about the existing opportunities as well as build capacity to address the content gap. These trainings were conducted by local and international professionals drawn from the academia, broadcasters, film production houses, marketers among others.

The areas of focus during the capacity building sessions included;

- Film making foundation that provided an overview of the film making process including scriptwriting and Cinematography
- Crowd funding course that provided skills on advanced film making and mechanisms/approaches to the various available financing options
- Young animators in film course that focuses on building core skills and techniques for developing successful animations. These included; successful story development, script writing, storyboarding, character development, character animation, animation principles, editing and digital techniques
- Digital set extensions course involving building skills in the use of technology in the film making process including simulations among others

This skills development program is expected to equip professionals with the necessary skills set for quality film productions as well as create opportunities for employment for the youth in Uganda.

3. MAJOR MEDIUM TERM PLANS

The Uganda Communications Commission has identified the following priorities for the medium term;

- a) Review and develop relevant regulatory instruments that promote sustainable investment in the sector and respond to industry needs
- b) Enhance Compliance in the Communications sector to all relevant Policies, Laws, Regulations and directives
- c) Promote the uptake of broad band services in the unserved and underserved areas through RCDF
- d) Promote the access and usage of communications services by PWDs
- e) Enhance the capacity of the Commission to effectively execute its mandate through upgrade/acquisition of relevant regulatory tools and equipment; staff capacity building; etc
- f) Phased implementation of the UICT Masterplan geared at transforming the Institute into a Centre of Excellence for ICT Skilling, research and innovation.

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4. SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS

		2017/18		MTEF Budget Projections					
(Ugsh. Billions)		2016/17 Outturn	Approved	Exp by End Dec 2017	Proposed 2018/19	2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	19,969,590,697	25,662,905,278	9,697,500,002	25,903,707,765	27,198,893,153	28,558,837,811	29,986,779,701	31,486,118,686
	Non-Wage	24,054,825,109	22,327,368,535	8,897,416,266	21,200,367,416	22,260,385,787	23,373,405,076	24,542,075,330	25,769,179,097
Devt.	Capital/Dev	45,410,414,469	59,198,355,875	8,230,408,429	63,519,087,251	66,695,041,614	70,029,793,694	73,531,283,379	77,207,847,548
	Ext. Fin.								
Total		89,434,830,275	107,188,629,688	26,825,324,697	110,623,162,432	116,154,320,553	121,962,036,581	128,060,138,410	134,463,145,331
Total GoU + Ext. Fin. (MTEF)									
	Arrears								
	Total Budget								
<i>A.I.A Total</i>									
Grand Total, incl. arrears									
Total Budget	89,434,830,275	107,188,629,688	26,825,324,697	110,623,162,432	116,154,320,553	121,962,036,581	128,060,138,410	134,463,145,331	

5. Past Expenditure Outturns and Medium Term Projections by Department

DEPARTMENT	2017/18 Approved (Ugx '000)	2018-19 Proposed Budget (Ugx 000)			Medium Term Budget Projections ('000)		
		2019/20	2020/21	2021/22	2022/23		
CORPORATE AFFAIRS	19,763,324	13,873,506	14,567,181	15,295,540	16,060,317	16,863,333	
ENGINEERING AND COMMUNICATIONS							
INFRASTRUCTURE	8,242,332	8,194,412	8,604,133	9,034,339	9,486,056	9,960,359	
FINANCE	1,718,767	1,687,428	1,771,799	1,860,389	1,953,409	2,051,079	
HUMAN RESOURCE AND ADMINISTRATION	20,249,422	19,343,089	20,310,244	21,325,756	22,392,044	23,511,646	
INDUSTRY AFFAIRS AND CONTENT	2,709,199	5,430,783	5,702,322	5,987,438	6,286,810	6,601,151	
INTERNAL AUDIT	1,031,886	1,227,247	1,288,609	1,353,040	1,420,692	1,491,726	
LEGAL SERVICES AND COMMISSION SECRETARY	6,275,919	5,321,027	5,587,078	5,866,432	6,159,754	6,467,742	
OFFICE OF THE EXECUTIVE DIRECTOR	997,781	6,045,670	6,347,954	6,665,351	6,998,619	7,348,550	
RURAL COMMUNICATIONS DEVELOPMENT	46,200,000	49,500,000	51,975,000	54,573,750	57,302,438	60,167,559	
TOTAL	107,188,630	110,623,162	116,154,321	121,962,037	128,060,138	134,463,145	

6. ITEMIZED BUDGET FOR FY 2018/19

State Enterprise and Public Corporations

Financial Year 2018/19

Uganda Communications Commission

Table V3: Summary of State Enterprises and Public Corporations Estimates by Item

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,131,451	0	1,131,451
222001 Telecommunications	1,006,060	0	1,006,060
221011 Printing, Stationery, Photocopying and Binding	316,500	0	316,500
226001 Insurances	1,045,210	0	1,045,210
224004 Cleaning and Sanitation	345,410	0	345,410
223005 Electricity	631,200	0	631,200
223006 Water	163,200	0	163,200
223004 Guard and Security services	319,560	0	319,560
221010 Special Meals and Drinks	168,800	0	168,800
221007 Books, Periodicals & Newspapers	66,000	0	66,000
223003 Rent – (Produced Assets) to private entities	234,000	0	234,000
221013 Bad Debts	227,147	0	227,147
221017 Subscriptions	1,326,600	0	1,326,600
228002 Maintenance - Vehicles	671,871	0	671,871
228003 Maintenance – Machinery, Equipment & Furniture	2,599,580	0	2,599,580
223002 Rates	226,500	0	226,500
223001 Property Expenses	1,092,540	0	1,092,540
211101 General Staff Salaries	16,298,942	0	16,298,942
211103 Allowances	60,000	0	60,000
213004 Gratuity Expenses	4,072,622	0	4,072,622
212101 Social Security Contributions	2,036,311	0	2,036,311
212201 Social Security Contributions	1,629,049	0	1,629,049
224005 Uniforms, Beddings and Protective Gear	6,000	0	6,000
221009 Welfare and Entertainment	1,479,981	0	1,479,981
221014 Bank Charges and other Bank related costs	114,720	0	114,720
263108 Transfers to Treasury (Current)	0	24,750,000	24,750,000
263104 Transfers to other govt. Units (Current)	0	3,500,000	3,500,000
263340 Other grants	0	18,050,658	18,050,658
221002 Workshops and Seminars	1,283,800	0	1,283,800
227001 Travel inland	1,123,328	0	1,123,328
227002 Travel abroad	2,184,140	0	2,184,140
312201 Transport Equipment	0	1,612,800	1,612,800
221003 Staff Training	0	1,077,600	1,077,600
225001 Consultancy Services- Short term	1,596,000	947,000	2,543,000
282101 Donations	400,000	0	400,000
221001 Advertising and Public Relations	3,046,750	0	3,046,750
312101 Non-Residential Buildings	0	280,000	280,000

Uganda Communications Commission

221008 Computer supplies and Information Technology (IT)	0	1,200,700	1,200,700
312211 Office Equipment	0	16,800	16,800
312202 Machinery and Equipment	0	9,299,200	9,299,200
312203 Furniture & Fixtures	0	100,000	100,000
312302 Intangible Fixed Assets	0	856,800	856,800
281502 Feasibility Studies for Capital Works	0	2,028,333	2,028,333
Grand Total	46,903,271	63,719,891	110,623,162

7. MAJOR CAPITAL INVESTMENTS IN FY 2018/19

Activity/Investment	Amount
Universal Broadband Roll out	6,200,000,000
Upgrade of Digital logger	1,240,000,000
Masindi Remote Station / Spectrum Monitoring Station	1,980,000,000
Rangefinder / Hypsometer for regional office	432,000,000
Field Monitoring Vehicles	1,288,800,000
ICT laboratories	2,950,000,000
Network Admission Access	252,000,000
Purchase Land for regional offices purchase	200,000,000
Central UPS System	396,000,000

8. CHALLENGES FACED BY THE CORPORATION /AGENCY

- a) Slow pace of policy review and development which affects the capacity of the Commission to address emerging technological and business developments
- b) Delay in approval of regulations which has affected the capacity of the Commission to enforce compliance in the sector
- c) Dwindling financial resources as a result of policy directives
- d) Dynamic Technology which requires the Commission to upgrade/acquire regulatory tools/equipment so as to be able to effectively implement its regulatory mandate.

9. PLANS TO IMPROVE PERFORMANCE

Uganda Communications Commission has identified the following initiatives to improve its performance over the medium term. These include;

- a) Automation of processes and procedures to enhance service delivery
- b) Enhancement of monitoring capacity through upgrade of existing regulatory tools and acquisition of additional equipment to address emerging technological developments
- c) Strengthening partnerships with sister regulators i.e. Bank of Uganda (BoU), Uganda Revenue Authority (URA), Uganda National Bureau of Standards (UNBS), National Environment Management Authority (NEMA), Uganda Registration Services Bureau (URSB), National Identification Registration Authority (NIRA) as well as law enforcement
- d) Leveraging on partnerships with the academia and private sector to conduct sector specific research to inform policy and regulatory development.
- e) Strengthening partnerships with consumer advocacy organizations for consumer empowerment and protection

10. CROSCUTTING POLICY AND BUDGET ISSUES

a) GENDER AND EQUITY

UCC is striving to promote the sustainable development of the Communications sector in Uganda. This includes striving to promote equitable access and usage of Communications services in Uganda. UCC, is therefore undertaking the following initiatives in FY 2018/19 to bridge the access and usage gap. These include;

- Establishment of school ICT laboratories in government schools to promote access and usage of ICTs
- Upgrade of selected GSMA sites in rural areas from 2G to 3G
- Implementation of recommendations from the baseline study on access and usage of ICT by PWDs.

b) ENVIRONMENT

The UCC is mandated under Section 5 (k) to promote and safeguard the interests of consumers and operators with regards to communications services and equipment. UCC has thus been at the forefront of promoting the implementation of sustainable and environmentally friendly practices in the role out and provision of communication

services. To this end, the Commission is undertaking the following initiatives to ensure that the operators in the sector adopt environmentally friendly services. These include;

- Conducting nationwide Electromagnetic Frequency (EMF) Assessments for telecommunications and broadcasting Installations in Uganda to ensure that they conform to established standards
- Sensitization of developers of Communications Infrastructure/Installations in Uganda
- Partnering with the National Environmental Management Authority (NEMA) to conduct Environmental Impact Assessments and Environmental Audits on the communications infrastructure developments
- Sensitization of Operators on adoption of Green ICTs and environmentally friendly technologies/practices
- Development of national standards and codes of practice on management of end of life of electronic equipment and e-waste in Uganda. This is being done in partnership with relevant stakeholders.

UCC WORK PLAN FOR MINISTERIAL POLICY STATEMENT 2018/19					
S/N	DEPARTMENT	Quarter 1	Quarter 2	Quarter 3	Quarter 4
					Proposed Amount (Ugx'000)
1	CORPORATE AFFAIRS	<ul style="list-style-type: none"> Acquisition of IT Infrastructure Monitoring tools Conduct EMF Assessments communications Infrastructure Develop an End of Life management system of communications equipment and products (e-waste Mgt) Enhance Collaborations with regional and international organizations 	<ul style="list-style-type: none"> Implement the Research Support Initiative with Academia Publish outputs of research conducted Conduct a Nationwide Environmental compliance assessment for communications developments (3G,4G and Broadcasting Stations) 	<ul style="list-style-type: none"> Publish Corporate Performance Reports Technical Working Group Meetings held Develop framework for IP TV regulation 	<ul style="list-style-type: none"> Conduct the Consumer sensitization and awareness program
2	ENGINEERING AND COMMUNICATIONS INFRASTRUCTURE	<ul style="list-style-type: none"> Monitor Quality of Service for telecommunications Conduct Technical Compliance Monitoring Acquire Set of Portable monitoring directional antenna 3KHz- 40000MHz Acquire Rangefinder / Hyposometer for regional office 	<ul style="list-style-type: none"> Conduct QoS Monitoring for Broadcasting services Upgrade Type Approval Equipment (Mobile Phone Tester acquired) 	<ul style="list-style-type: none"> Acquire Radio interference detection and analysis system acquired 	<ul style="list-style-type: none"> Enhance CERT forensic lab capacity Conduct Countrywide Postal Market surveillance and Network Verification

3	FINANCE	1.	Implementation of UCC Finance Policy		1,687,428		
	HUMAN RESOURCE AND ADMINISTRATION		<ul style="list-style-type: none"> • Conduct maintenance of UCC offices conducted • Ensure provision of Utilities provided to UCC offices • Pay Subscriptions for library resources • Undertake Staff capacity building Initiatives 	<ul style="list-style-type: none"> • Conduct Technical Equipment maintenance • Staff welfare • Undertake infrastructure developments at UICT in line with the Master Plan 	<ul style="list-style-type: none"> • Enhance Security systems at Regional Offices and RMS • Acquire Land acquired for Regional Offices (Phased) 	<ul style="list-style-type: none"> • Acquire additional Field vehicles 	
4							
5	INDUSTRY AFFAIRS AND CONTENT		<ul style="list-style-type: none"> • Publish Industry Performance Reports • Acquire Content Monitoring Systems acquired • Enhance Capacity of existing CMS expanded (one digital Logger) • Review the Postal and Courier interconnection & terminal dues • Conduct consumer parliament 	<ul style="list-style-type: none"> • Develop the Local audio visual content strategy • Develop Competition frameworks for IPTVs • Undertake nationwide sensitization of broadcasters on Broadcasting standards 	<ul style="list-style-type: none"> • Undertake assessment of Competition and commercial bottlenecks in content and broadcast markets 	<ul style="list-style-type: none"> • Conduct Consumer awareness and empowerment program 	<ul style="list-style-type: none"> • 5,430,783
6	INTERNAL AUDIT			<ul style="list-style-type: none"> • Assessment of Risk and Internal Controls conducted in line with Corporate Governance Best practice 		<ul style="list-style-type: none"> • Independent Assessment/review of Commission Systems and Policies conducted for performance improvement 	<ul style="list-style-type: none"> • 1,227,247
7	OFFICE OF THE EXECUTIVE DIRECTOR		<ul style="list-style-type: none"> • Provision of Policy advice • Implementation of stakeholder consultation, engagement and sensitization 			<ul style="list-style-type: none"> • 6,045,670 	

8	LEGAL SERVICES AND COMMISSION SECRETARY	<ul style="list-style-type: none"> Provide Regulatory oversight at Board level Conduct Capacity Building of the Board Members to respond to the dynamic environment of the Communications sector 	<ul style="list-style-type: none"> Undertake Sector Compliance Investigations and enforcement 	<ul style="list-style-type: none"> Review of Regulatory instruments conducted Implement the Procurement Plan in line with PPDA regulations <p>5,321,027</p>
9	RURAL COMMUNICATIONS DEVELOPMENT FUND	<ul style="list-style-type: none"> Remittances to Consolidated Fund made Implementation grant to UICT Conduct M&E of RCDF interventions Implement school ICT lab project 	<ul style="list-style-type: none"> Upgrade of 65 sites to 3G completed ICT Teacher re-tooling conducted M&E of RCDF interventions conducted M&E of RCDF interventions conducted 	<ul style="list-style-type: none"> ICT Teacher re-tooling conducted Conduct M&E of RCDF interventions <p>49,500,000</p> <p>110,623,162</p>
		TOTAL PROPOSED BUDGET 2018/19		

11. UNFUNDEND /UNDER FUNDED ACTIVITES

Activity	Amount Ugx
Enterprise Project Management	72,000,000
ERP Phase 3- Inter Agency integrations	432,000,000
Software, Database Systems and Network Optimization and Performance Tuning Services	180,000,000
Developing Competition frameworks for OTTs	108,000,000
Development of the ICT Regulatory Sandbox framework	50,000,000
Adobe Creative Cloud Suite	180,000,000
Zero Rating and Net Neutrality	90,000,000
Canteen Enhancement	1,000,000,000
UICT Infrastructure	1,500,000,000
Hyper Convergence Solution	1,872,000,000
Balanced Scorecard Automation	360,000,000
Upgrade of Digital logger	620,000,000
Business Intelligence and Data Analytics Solution	432,000,000
Billing and Metering Tool	720,000,000
Upgrade of ERDMS	360,000,000
Data Classification Solution and Data loss Prevention	540,000,000
Total	8,516,000,000

UGANDA INSTITUTE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (NON-VOTE)

MINISTERIAL POLICY STATEMENT FY 2018/2019

1.0 INTRODUCTION

Uganda Institute of Information and Communications Technology (UICT) is a Public Tertiary Institution established by the Ministry of Education and Sports as spelt out in The Universities and Other Tertiary Institutions Act 2001. Consequently, The Universities and Other Tertiary Institutions (Establishment of UICT) Statutory Instrument No. 79 of October 2005, was issued by the Minister of Education and Sports. The Institute is mandated to provide training interventions in the field of Information and Communications Technology so as to support national strategic objective of increasing the use of ICTs throughout the country in order to enhance development.

On 17th October 2007, Cabinet under Minute 440 (CT2007) approved the transfer of the Institute from Ministry of Education and Sports (MoEs) to Ministry of Information and Communications Technology and National Guidance (MoICT&NG). The Institute operates under the MoICT&NG through the enacted Uganda Communications Act 2013 that places UICT under the control of Uganda Communications Commission. Section 5 (1w) of the enacted Uganda Communications Act 2013 provides that Uganda Communications Commission will operate and manage UICT. This was done to enable the Institute to get policy guidance and funding to upgrade the Institute into a centre of excellence to the level of internationally renowned ICT Institutions.

1.1 THE VISION

To be a leading center of excellence supporting ICT-enabled human development in Uganda and beyond.

1.2 THE MISSION

To provide high quality market-driven and sustainable training, research and consultancy services that support the ICT sector.

1.3 STRATEGIC DIRECTION

The Institute has developed two working documents: 5 year Strategic Plan (2016/2017 - 2020/2021) and 10 Year Master Plan (2016/2017-2024/2025) with the vision of transforming into a regional center in ICT skills based training, research, innovation, re-incubation and consultancy. The center will aim at providing high quality market-driven ICT skills-based training, research, innovation and consultancy services that support development of a knowledge society.

The three strategic goals include:

- **Strategic goal 1:** Enhancing ICT skills Training and learning through inclusion and use.
- **Strategic Goal 2:** Enhance ICT Knowledge Transformation, development and utilization through research, innovation and Pre Incubation
- **Strategic Goal 3:** Foster capacity to provide support services through collaboration and Partnerships

2.0 MAJOR ACHIEVEMENTS (UP TO 3RD QUARTER) IN FY 2017/18

The Institute performance highlights by 3rd quarter FY 2017/2018 include:

- (i) Student Enrollment from 2012/2013 to 2017/2018: Chart 1 shows the 6 year trend in student enrollment and as indicated in FY 2017/2018, the enrollment stands at 1,229 of which 518 are in year 2, and 711 year 1.

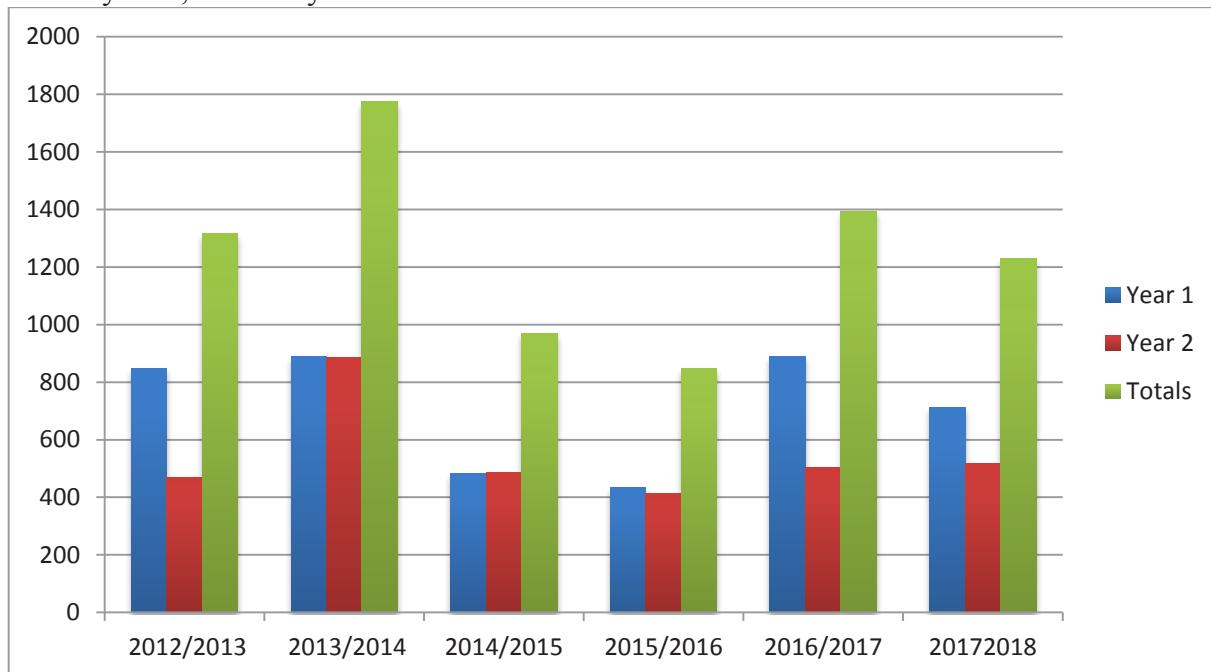


Chart 1: Student Enrollment as per 3rd Quarter FY 2017/2018

- (ii) **Specialized Short courses:** A total of **506** students were awarded certificates in specialized short courses in ICT of which: **145, 348 and 13** attained: International Telecommunication Union (ITU-Microsoft unlimited potential), Cisco Networking-Switching and routing and Professional IT project management respectively.

- (iii) **11th Graduation:** The 11th graduation ceremony was held on 24th November 2017 and a total of **538** students graduated with diplomas (**446**) and certificates (**92**). 66% of the graduands were male compared to 34% females.

(iv) Established Training Partnerships/collaborations: The Institute signed MoUs to build human capacity for St. Lawrence and ISABAT University by offering practical training in Electronics and Electrical Engineering.

(v) Implemented the developed Curriculum: Rolled out the 03 new accredited programs aligned with Centre of excellence goals and promotion of an electronics industry in Uganda. These include: Diploma in Electronics and Electrical Engineering; Diploma in Multimedia Technology and Diploma in Business Process Outsourcing.

(vi) Regional & ICT Industry partnerships: In order to assure skilled and professional training, the institute has maintained strong Partnerships and collaborations as listed in Table 1:

Table 1: UICT Established Partnerships/collaborations

Partner	Thematic Purpose
a. International Telecommunications Union (ITU)	Capacity building in Telecommunications.
b. African Advanced Level Telecommunications Institute (AFRALTI)	Training and capacity building in quality of ICT service delivery.
c. The East African Communications Organization (EACO)	Regional Integration in ICT infrastructure and systems.
d. Cisco Academy	Computer Networking professional skills
e. International Computer Driving License (ICDL)	Computer skills certification

(vii) UICT earmarked as National ICT Innovation hub coordination Centre: the ongoing construction of the National ICT Innovation Hub that is aligned with Pillar 2 (Excellence in research, innovation and pre-incubation startups) of the Institute 5 year Strategic Plan will support the implementation of research, innovation services and programs.

(viii) Automated the accounts function through the acquisition of quick-books software.

(ix) Developed operational policies: HR Manual, Partnership/collaboration policy, debtor's policy, student health policy and staff association constitution.

(x) Preliminary Implementation of Phase one of 10 Year Master Plan: To enable the Institute establish Institutional readiness and startup aimed at acquisition of key enablers for transformation into a regional center of excellence. The Institute :

- a. Commissioned HR study project to establish the staffing levels needed for Centre of excellence.
- b. Submitted bid document to rehabilitate the ICT and electronics infrastructure to UCC worth UGX 1.5 billion to acquire state-of-the-art ICT and electronics equipment to support the setup of specialized labs to cater for the in –service specialized training needs of the sector for effective transformation into a center of excellence
- c. Refurbishment of the Classroom block.

3.0 MAJOR MEDIUM TERM PLANS

UICT specific priorities aligned with National Vision 2040, the NRM Manifesto 2016 -2021; National Development Plan II and the ICT Sector Strategic and Investment Plan 2015/16 – 2019/20 include positioning UICT as a Regional Centre of Excellence to build ICT skilled human capacity, research/innovation as key enablers in creating a knowledge society.

Specific Priorities for FY 2018/19 will include the following:

- (i) Streamline UICT legal Framework:** Engage the Solicitor General to interpret the UCC Act 2013, Sec. 5 (w) to clarify the relationship between UCC and UICT. The Ministry of Information, Communications Technology and National Guidance (MoICT&NG) to review UICT's proposed amendments and develop regulations to operationalize the UCC Act 2013, Sec. 5 (w).
- (ii) Implementation of 10 Year Master plan and 5 year Strategic Plan phase 1** which includes:
 - a. Acquisition of key enablers for the Centre of Excellence (CoE). Key enablers include: state of the art ICT/physical infrastructure, suitable HR staff plan for CoE, finances and conducive legal framework; process re-engineering model for CoE to define workflows and develop CoE Policy guidelines.
 - b. Design and develop an ICT specialized Curriculum and establish ICT professional Accredited Testing Centers (ATC)
 - c. Build human capacity in Trainer of Trainers for Professional certifications courses
 - d. Build alliances, partnerships and collaborations to support the three (03) strategic goals of the building a Regional Centre of Excellence, setup capital development projects and achieve the objectives of CoE.

(iii) Establishment a legal framework for UICT to be a National ICT certifying body.

(iv) Engage with the parent MoICT & NG to lobby for Government subvention for the Institute.

(v) Position the Institute as retooling ICT center for cadres in Government civil servants- MoU with civil service college , Jinja

(vi) Lobby and acquire sufficient funding for implementation of Master Plan. The implementation of the 5 year strategic plan is estimated at a cost of **UGX64, 379,000,000** and a total of UGX to a tune of **UGX 13 billion** is required annually.

(vii) Finalize sign off MoUs with the:

- a. Pearson Virtual University Enterprises (VUE) Accreditation center Africa for professional certifications in Microsoft business solutions and technologies and
- b. Ministry of Communication and IT, Egypt to renovate the ICT Infrastructure to transform UICT into a Regional Centre of excellence

(viii) Strengthen the Business Development Center (BDC) by full registration as a corporation limited by guarantee to offer continuous professional development programs.

(ix) Develop and implement a marketing strategy for the Institute.

(x) To expand Institute programs by establishing satellite centers by seeking: Certification/accreditation partners, partners in delivery of programs, partners offering distance learning platforms and collaborations and exchange programmes with at least 3 CoE in the ICT field **(to offer Professional certifications as a mandate of the CoE).**

**4.0 UICT SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM
BUDGET ALLOCATIONS**

SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUN TERM BUDGET ALLOCATIONS

		2017/18			MTEF Budget Projections				
(Ugsh. Billions)		2016/17 Outturn	Approved	Exp by End Dec	Proposed 2018/19	2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	1.457	2.331	0.699	2.378	2.616	2.877	3.165	3.481
	Non-Wage	1.054	1.424	0.352	1.570	1.727	1.900	2.089	2.298
Dev't.	Capex	0.060	0.209	0000	0.384	0.422	0.465	0.511	0.562
	Ext. Fin.	0000	0000	0000	0000	0000	0000	0000	0000
GoU Total		0.060	0.209	0000	0.384	0.422	0.465	0.511	0.562
Total GoU + Ext. Fin. (MTEF)		0.060	0.209	0000	0.384	0.422	0.465	0.511	0.562
	Arrears-	0000	0000	0000	0000	0000	0000	0000	0000
	Total Budget	2.571	3.964	1.051	4.332	4.765	5.242	5.765	6.341
A.I.A Total									
Grand Total, incl. arrears		2.571	3.964	1.051	4.332	4.765	5.242	5.765	6.341
Total Budget Excluding Arrears		2.571	3.964	1.051	4.332	4.765	5.242	5.765	6.341

5.0 PAST EXPENDITURE OUTTURNS AND MEDIUM TERM PROJECTIONS BY DEPARTMENT

Department	FY 2016/17 Outturn	2017/18		2018-19 Proposed Budget	Medium Term Budget Projections			
		Approved	Spent by End Dec 2017		2019/20	2020/21	2021/22	2022/23
AR	0.103	0.096	0.040	0.104	0.114	0.126	0.138	0.152
ICT	0.087	0.113	0.033	0.133	0.146	0.161	0.177	0.194
Management	0.040	0.050	0.016	0.028	0.030	0.034	0.037	0.041
Inst Sec (HR)	1.680	2.460	0.656	2.900	3.190	3.509	3.860	4.246
Business Centre	0.096	0.195	0.037	0.018	0.019	0.022	0.024	0.027
Principal's office	0.565	1.050	0.269	1.149	1.266	1.390	1.529	1.681
TOTAL	2.571	3.964	1.051	4.332	4.765	5.242	5.765	6.341

6.0 ITEMIZED EXPENDITURE BUDGET FOR FY 2018/19

	Personnel Costs	Amounts
43100	· Salary - Full - time Staff	1,609,233,720
43101	· Salary - Part - time Staff	360,963,000
43120	· Gratuity	160,923,372
43150	· 10% NSSF Contribution	199,947,111
43220	· Casual Labour	14,774,000
44120	· Staff Training & Development	33,000,000
	Total Personnel Costs	2,378,841,203
2	Administrative Costs	
	· Board Meetings	69,137,094
41113	· Staff / Management Meetings	6,620,000
41114	· Student's Welfare/Sports/Recr'n	67,915,000
41200	· Travel Expenses	69,050,000

	Personnel Costs	Amounts
41301	· Stationery & Printing	111,740,200
41302	· Newspapers & Publications	7,000,000
41305	· Telephones & Faxes	14,000,000
41306	· Post Office box Rental	110,000
41310	· Bereavement	4,600,000
41314	· Staff Uniforms	-
41315	· Entertainment / Hospitality	4,800,000
41316	· Internet & software Devp't	85,881,600
41317	· Miscellaneous expenses	1,120,000
41322	· Industrial Training/Study Visit	20,500,000
41603	· Subscription to Prof Bodies	13,511,000
41700	· Motor Vehicle Running & Maintenance	8,952,000
41800	· Generator Running & Maintenance	15,840,000
42000	· Equipment Repairs & Maintenance	12,600,000
43130	· Staff Welfare	109,053,000
43140	· Health Insurance	99,000,000
43145	. Asset insurance inclusive of 3rd party	-
43210	· Recruitment Costs	10,400,000
44130	· Curriculum Development	20,000,000
45110	· Lab consumables/training mat'l's	12,949,800
47103	· Consultancy services(HR and others)	122,000,000
	Total Administrative Costs	886,779,694

	Personnel Costs	Amounts
3	Estate Costs	
41304	· Cleaning Materials	20,156,000
41307	· Electricity	76,800,000
41308	· Water & Sewerage	30,000,000
41313	· Security	17,800,000
41900	· Buildings Repairs & Maintenance	140,567,500
41906	· Fumigation	1,200,000
42101	· Compound Maintenance	42,300,000
	Total Estates costs	328,823,500
4	Promotion and Publicity	
41311	· Business Prom'ns, Pub'ty & Advert	250,180,000
44140	· Academic Ceremonies Functions	65,000,000
	Total Promotion and Publicity	315,180,000
5	Finance Cost	
43239	. Bank Charges	9,000,000
43240	· VAT expense	30,000,000
	Total Finance Cost	39,000,000
	Total Recurrent Expenditure:	3,948,624,397
6	Capital Expenditure	
11130	Office Equipment	38,352,000
11131	Computers & Accessories	114,402,000
11150	Furniture & Fittings	4,967,100
11301	Text Books & Library Resources	8,500,000

	Personnel Costs	Amounts
11180	Soft wares (ARIS Software and installation)	50,000,000
11140	Specialised Equipment	168,023,001
11181	Motor vehicle	-
	Total Capital Cost	384,244,101

7.0 PROGRAM PERFORMANCE AND MEDIUM TERM PLANS

The Institute has an approved 5 Year Strategic Plan (2016/2017 -2020/2021) and 10 Year Master Plan (2016/2017-2024/2025) that is aligned with National Vision 2040 that envisages human capacity development through:

- a. **Improving and retooling through building ICT talent mechanism that enforces professional certification standards ; and**
- b. **Progressive review of the curricular that is aligned with industry market driven skills.**

This is subsequently included in the National Development Plan II that envisions increase in job creation through ICT Research and Development through key strategic interventions such as implementing the Master Plan to transform UICT into an ICT Centre of Excellence. Therefore UICT as a Regional Centre of Excellence has been earmarked as one of the key projects in the Ministry of ICT &NG SIP 2015/2020, aimed at developing a critical mass work force of ICT skilled professionals ready to work to bridge the digital gap in the country.

The UICT Centre of Excellence is intended to be an Advanced Information & Communications Technology Institute working to stimulate growth of the ICT Sector in Uganda and the region. The Master Plan envisages a state-of-the-art facility that provides a dynamic environment for innovation, teaching and learning as well as practical research on the application of ICT for Development (ICT4D) in the region.

The ICT Center of Excellence will be the main tool for initiation, development, implementation and monitoring of Strategies for ICT Skills Development at a National level. The Centre will place a strong emphasis on skills based training & learning, research, innovations & pre-incubation of ICT startups, consultancies, building networks and developing mutually beneficial partnerships, maximizing the power of private, public and voluntary sector collaborations.

Therefore the Institute contributes to the following aspects at the sector level as summarized below:

- (i) To Increase the stock of ICT skilled and industry ready workforce in the ICT&NG sector, the Institute as a regional center of excellence will establish ICT professional

certifications and accreditations training and testing centres by transforming UICT into a Centre of Excellence.

- (ii) To Increase job creation in the country through ICT research and development, the sector plans to setup and manage the ICT innovation hub at the Institute to facilitate research innovation programs and services.
- (iii) To enhance the usage and application of ICT services in business and service delivery, where the sector aims at having 80% of public services offered electronically on a Government integrated system, the Institute will roll out an ICT skills retooling program to support the acquisition, operation , management and evolution of e-government service systems through quality alliances, partnerships and collaborators with re-knowned ICT vendors.

8.0 MAJOR CAPITAL INVESTMENTS IN FY 2018/19

The Institute has budgeted for a total of UGX 384,244,101 for capital investments in the FY2018/2019 (refer to table 6.0 above).

9.0 CHALLENGES FACED BY THE INSTITUTE

The Institute, like any other Institution has a number of challenges including:

- (i) Ambiguity in the UICT Legal Framework: The ambiguity in the provisions of the Uganda Communications Act has caused disharmony in the regulation and administration of the institute.
- (ii) Inadequate funding to support implementation of the 5 year strategic plan. The Institute 5 year Strategic Plan requires a total of UGX 64, 379,000,000 billion financial support towards transforming the Institute into a Regional Centre of Excellence. This on an average translates to an annual startup capital of UGX 13billion required for the FY 2018/2019.
- (iii) No Government subvention to enable admission of Government sponsored students through Joint Admission Board (JAB) amounting to UGX 315m in the FY 2018/2019 to support the talented/genius citizens who are financially disadvantaged to promote research, innovation and pre-incubations startups to increase job creation in the Country.

10.0 PLANS TO IMPROVE PERFORMANCE

- Lobby for funds through Government Grants, Mobilization of Public-Private Partnerships (PPP), Contribution of Technical and Funding Partners and Academia funding to support the implementation of the 5 Year Strategic Plan.

11.0 CROSCUTTING POLICY AND BUDGET ISSUES

The Institute given its financial constraints has not allocated a budget for activities such as HIV/AIDS, Gender and Equity, Environment and Human rights. However, in the next financial year 2019/2020, a budget will be allocated for some of the highlighted activities.

12.0 WORK PLANS

Strategic Objective	Key Activities	Input	KPIs	Budget (Ugx)	Assumptions
1. To provide a safe and secure working and learning environment	<ul style="list-style-type: none"> - Maintenance of robust facilities framework; - Procurement of Internet services - Maintaining a well-functioning IT infrastructure - Provide easy access to resources - Develop and maintain varied information resources in the institute's libraries and collections, ensuring the widest access to them 	<ul style="list-style-type: none"> - Internet - IT infrastructure - IT experts - Funds 	<ul style="list-style-type: none"> - Number of internet access points per room; - Amount of Wi-Fi freely available on campus - Number of relevant information systems in place such as academic information system; library information system, financial information system, among others - Fully functional as well as resourced Library Innovation and Incubation units 	UGX 0.692BN	<ul style="list-style-type: none"> - Availability of financial resources - Top management support -stakeholders cooperation and support
2. To provide competitive employment terms and conditions necessary to enhance performance	<ul style="list-style-type: none"> - Attract and retain suitably qualified and experienced trainers - Rewarding staffs adequately - Establish a framework for building capacity 	<ul style="list-style-type: none"> - Funds 	<ul style="list-style-type: none"> - Training manuals and materials - Equipment and consumables - Technical expertise Consultancy services - Stationery 	UGX 2.48Bn	<ul style="list-style-type: none"> - Availability of funds

3. To Enhance the relevancy and visibility of the Institute	<ul style="list-style-type: none"> - Developing and implementing a comprehensive marketing Strategy - Develop a comprehensive partnership framework - To establish partnerships/collaborations linked research - To establish Teaching and Learning, student and staff exchanges 	<ul style="list-style-type: none"> - Technical expertise - IT software 	<ul style="list-style-type: none"> - Increased enrollment - Numbers of students 	<ul style="list-style-type: none"> - Numbers of partnerships and collaborations entered - Numbers of staff and students involved in the exchanges 	<p>UGX 0.250BN</p> <ul style="list-style-type: none"> - Availability of funds -specialized equipment is available. - conducive working and learning environment - Minimal bureaucratic arrangements - Availability of competent personnel - Timely release of funds by funders
4. To Enhance good corporate governance structures and services	<ul style="list-style-type: none"> - Review UICT Legal and regulations framework - Organization structure and review of terms of employment - Meetings of GC and its committees 	<ul style="list-style-type: none"> - Consultancy services - Technical and committed members of the GC 	<ul style="list-style-type: none"> - Clear legal and regulatory framework - Structure developed to align with the Center of Excellence - Number of GC meetings held 	<p>UGX 0.33BN</p> <ul style="list-style-type: none"> - Minimal bureaucratic arrangements - 	<ul style="list-style-type: none"> - GC and top management support - Minimal bureaucratic arrangements -
5. To institutional sustainability	<ul style="list-style-type: none"> - Enhance financial 	<ul style="list-style-type: none"> - Lobby for partnerships - Lobby for vote with the MoICT& NG - Lobby with UCC to increase grant amount and timely remittance 	<ul style="list-style-type: none"> - Technical and committed members of the GC - Top management with integrity 	<ul style="list-style-type: none"> - Number of development partners 	<p>UGX 0.59 BN</p> <ul style="list-style-type: none"> - GC and top management commitment in raising and lobbying for funds

13.0 UNFUNDEND /UNDER FUNDED ACTIVITIES CRITICAL TO OPERATIONS OF THE INSTITUTE

- Transforming the Uganda Institute of Information and Communications Technology into a Center of Excellence amounting to UGX 13 billion is required annually.
- Government subvention to support government sponsored students amounting to UGX 315m

14.0 VEHICLE UTILIZATION REPORT

The Institute currently does not own any motor vehicle. Uganda Communications Commission offered a vehicle to the Institute early this FY2017/2018 for its daily operations. The ownership of the vehicle is still under UCC and hence meets all its major maintenance and insurance costs. However, UICT handles minor maintenance and running costs.

UGANDA POST LIMITED

MINISTERIAL POLICY STATEMENT FY 2018/19

1.0 Background

Uganda Post Limited (UPL) trading as Posta Uganda was established in 1998 under the Communications Act to take over as a going concern, the postal activities of the former Uganda Posts and Telecommunications Corporation (UPTC) which was unbundled into four entities namely: Uganda Post Ltd (UPL), Uganda Telecommunications Ltd (UTL), Post Bank Uganda Ltd (PBU), and Uganda Communications Commission (UCC).

The shareholders of UPL are the Ministry of Finance, Planning and Economic Development (MoFPED) with 999,999 ordinary shares and Ministry of Information, Communications Technology and National Guidance (MoICT&NG) with 1 ordinary share.

2.0 Mandate

UPL is mandated to offer a wide range of postal, communications and logistical services to domestic and international customers and clients. The services offered include:

- i. Postage stamps (exclusively);
- ii. Pre-stamped envelopes (exclusively);
- iii. Aerogramme (exclusively);
- iv. International reply coupons (exclusively);
- v. Private P.O.Box addresses;
- vi. Private (written) communications;
- vii. Business communications;
- viii. Courier services (EMS);
- ix. Counter services (traditional counter and agency services);
- x. Financial services (Money orders);
- xi. Logistics (passenger transport and parcel delivery services).

3.0 Strategic Direction:

UPL's strategic direction is outlined by a Vision, Mission and Strategic Plan specifying achievable corporate objectives (Strategic Objectives). The strategic plan is UPL's reference document which outlines long range strategies for the effective application of postal services countrywide.

The Strategic Objectives are chosen carefully in tandem with the National Development Plan Two (NDPII) ICT sector priorities. This enables UPL to align its priorities with the country's development priorities in the context of the ICT sector as a significant contributor to the socio-economic development in the country.

The Strategic direction has been informed by the need to address the emerging challenges of the postal subsector and the desire to exploit available opportunities.

3.1 Vision Statement:

"To be A World Class Service Provider"

Posta Uganda is determined to reposition itself to be among the top league business organizations in the world propelled by a supportive corporate culture and continuous benchmarking against recognized international best practices in corporate governance.

3.2 Mission Statement:

"To provide customer focused communications, financial and logistical solutions in a sustainable manner"

Posta Uganda will proactively seek to identify and exploit emerging opportunities for serving client needs in domestic, regional and international markets in collaboration with strategic partners in the public and private sectors.

4.0 Statement of Strategic Objectives:

1. Improving financial performance by consistently growing annual turnover by 7% and rationalizing costs.
2. Strengthen the use of ICT to respond to customer needs.
3. Institutionalize quality assurance (QA) as the key driver of Posta Uganda's competitive positioning.
4. To be a best practice employer, attracting and retaining competent and innovative staff.
5. Improve the image of Posta Uganda as a socially responsible and respected corporate citizen.

5.0 Major Achievements (Up to 3rd Quarter) in FY 2017/2018:

No.	Sector Priority	Achievement by UPL
i.	ICT Infrastructure development	<ul style="list-style-type: none">• Automation of postal services processes at the General Post Office in Kampala.• Rolled out postal services automation at 48 District Post Offices as planned – Acquired 64 computers. These are supported by 54 Hand held scanners, 64 Point of delivery scanners and 54 Receipt printers that have been procured and installed.• Developed and allocated postcodes for 109 districts out of 121 districts with the national project team. Achieving 90% coverage.• Signed an MOU with UCC to set up 4 pilot Community Information Centers at Post Offices funded by the RCDF. The information Centers to enable citizens access e-government services, information on government programmes, and to act as a facility for training to support digital literacy. The pilot post offices are Moroto, Kasese, Mubende, Kitgum.• Implementing a Mobile Post (MPOST) Digital Platform. The platform extends quick access to postal services to all mobile phone users upon registration. Subscription to MPost addresses inclusivity and affordability of a postal address.
ii.	ICT Health, Safety and Environment	<ul style="list-style-type: none">• Installed a state of the art X-ray scanning machine at the General Post Office (GPO) to detect illegal and prohibited items i.e. narcotics, ivory, bombs/weapons etc. There has been an improvement in mail security.

iii.	Promotion of e-Services	<ul style="list-style-type: none"> Implementing Phase 1 of the IFAD project in partnership with PostBank (U) Ltd worth USD 496,000. Objective of the project is to provide access to affordable financial services by scaling up remittances and financial inclusion in order to lower the remittances costs of financial transactions from the diasporas to 5%. Targeted group include immigrants/refugees. The project has been rolled out to 7 departmental post offices (DPOs) in Phase 1 these includes Mityana, Mengo, Jinja, Kumi, Masaka, Gulu, and Malaba.
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6.0 Major Medium Term Plans:

- i. Implementation of **Phase 2** of the IFAD project by connecting 9 DPOs to the remittance system of the International Financial System (IFS), this will include; Kisoro, FortPortal, Hoima, Masindi, Ntungamo, Kasese, Rukungiri, Kitgum, Luwero.
- ii. Lower the cost of remittance cost to 5% per transaction.
- iii. Promoting savings and investment of remittances: Amplifying the impact of remittances beyond household consumption.

7.0 Summary of Past Budget Performance and Medium Term Budget Allocations – Summarizing Recurrent & Development Budget as Shown Below:

SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS

		2017/18			MTEF Budget Projections				
(Ugsh. Billions)		2016/17 Outturn	Approved	Exp by End Dec	Proposed 2018/19	2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	7.657	6.222	2.654	6.682	6.949	7.227	7.516	7.817
	Non-Wage	10.170	12.131	4.460	10.505	10.925	11.362	11.816	12.289
Devt.	GoU	1.217	2.104		3.267	3.397	3.533	3.674	3.821
	Ext. Fin.								
GoU Total		19.044	20.457	7.114	20.454	21.271	22.122	23.006	23.927
Total GoU + Ext. Fin. (MTEF)									
	Arrears								
	Total Budget								
A.I.A Total									
Grand Total, incl. arrears									
Total Budget Excluding Arrears		19.044	20.457	7.114	20.454	21.271	22.122	23.006	23.927

8.0 Past Expenditure Outturns and Medium Term Projections by Department

Department	FY 2016/17 Outturn	2017/18		2018-19 Proposed Budget	Medium Term Budget Projections			
		Approved	Spent by End Dec 2017		2019/20	2020/21	2021/22	2022/23
Business Services	5.808	5.773	2.534	3.332	3.465	3.604	3.748	3.898
Company Secretariat	0.875	0.670	0.916	0.655	0.681	0.708	0.737	0.766
EMS	3.702	1.270	0.646	0.267	0.278	0.289	0.300	0.312
Finance	8.366	0.410	0.791	0.410	0.426	0.443	0.461	0.480
Internal Audit	0.376	0.111	0.176	0.106	0.110	0.115	0.119	0.124
HR and Administration	2.594	8.022	1.602	10.989	11.429	11.886	12.361	12.856
Office of the Managing Director	1.773	3.015	0.832	2.467	2.566	2.668	2.775	2.886
Profit	(4.449)	1.186	(0.383)	2.228	2.316	2.409	2.505	2.605
Total	19.044	20.457	7.114	20.454	21.271	22.122	23.006	23.927

9.0 Itemized Budget for FY 2018/19 – (Clearly Showing Recurrent Budget and the Capital Expenditure) as Generated Thru PBS

Thousand Uganda Shillings		2018/19 Estimates
	Recurrent	AMOUNTS
222002	Postage and Courier	3,399,369
242003	Other	3,569,695
211102	Contract Staff Salaries (Incl. Casuals, Temporary)	10,218,565
	Subtotal Recurrent	17,187,629
	Capital Expenditure	1,038,800
	Projected Profit	2,228,242
	Grand Total	20,454,672

a) Itemized Budget for FY 2018/19 – Clearly Showing Recurrent Budget and the Capital Expenditure) as per UPL Chart of Accounts

REVENUE	FY 2018/19
	TOTAL
Trading income	14,582,892,853
Other operating income	5,871,778,652
Total income	20,454,671,506
EXPENSES	
Payroll Expenses	6,681,764,076
Automobiles expenses	318,800,004
General maintenance	1,137,194,995
Operational expenses	3,358,676,040
Rent and rates	554,880,324
Insurance	120,100,004
Utilities	476,417,600
Consumable supplies	178,600,000
Professional charges	585,715,208
Financial charges	94,413,189
General administration	2,998,933,584
Marketing	682,135,008
TOTAL Recurrent Expenditure	17,187,630,032

Profit Contribution	3,267,041,473.91
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CAPITAL EXPENDITURE	1,038,800,000
Computers & Peripherals	409,800,000
Computer Software	330,100,000
Furniture and fittings	52,200,000
Automobile	230,000,000
Roads and Compound	12,000,000
Office Equipment	4,700,000
	18,226,430,032
Contribution net of Capital Expenditure	2,228,241,474

10.0 Major Capital Investments in FY 2018/19

Category of Capital Investment	Amount
A. Operational readiness for e-commerce (ORE) Uganda Post Limited (UPL) has particular needs due to lack of basic mail monitoring systems and poor quality of service at various stages of the mail processing chain. Uganda Post Limited within the framework of the ORE project will set up an e-commerce platform within the organization supported by 10 mobile delivery barcode scanners.	USD 25,400
B. Postal boarder-to-boarder mail conveyance Uganda Post Limited (UPL) has particular needs due to lack of reliable and sustainable regional boarder-to-boarder mail conveyance facilities. Conveyance of mail within the EACO region using air means is increasingly costly and affects our quality of service. Uganda Post Limited will undertake to procure at least 5 mini-buses for logistics and to service the boarder-to-boarder mail conveyance.	USD 238,000

11.0 Challenges Faced by Uganda Post Limited

- i. Technology substitution of traditional postal services.
- ii. Under capitalization inhibiting competitive positioning of the designated operator due to the limitations of the Universal Service Obligation.
- iii. Increasing competition from well capitalized private players.
- iv. Unsustainable internet connectivity of the postal network.

12.0 Plans to Improve Performance

Management continues to keep the following interventions in focus so as to improve efficiency in various product revenue performances and enhance realization of targeted revenue.

- i. The introduction of the home delivery service to meet the customer demands and tap into E-Commerce opportunities hence growing revenue.
- ii. Integration of the postal network onto the NBI for sustainable internet connectivity.
- iii. Rollout innovations that add value to existing postal services making use of latest technological advancements
- iv. External cash injection for recapitalization through bankable proposals to potential funders.
- v. Adopting the Public Private Partnership (PPP) business model.

- vi. Asset restructuring.
- vii. Provide regular training to staff on effective territory management especially to regional supervisors and their teams in order to re-direct, re-focus energies on higher revenue generation.
- viii. Improve supervision of operations through introduction of regular/ daily self-assessment/ reporting to closely monitor performance.

13.0 Work Plans – Annual and Quarterly for FY 2018/19

With the above resources, the key planned outputs as derived from the UPL Strategic Plan are as follows:

Output Description	Planned Activities	Expected Benefits
Grow revenue from all income streams.	<ul style="list-style-type: none"> - Generate revenue across the respective income streams to meet the company's annual turnover growth target of 7%. Money Transfer Services: <ul style="list-style-type: none"> - Implement Phase 3 of the IFAD project, by connecting 14 DPOs to the remittance system of the International Financial System (IFS), this will include; Kaliro, Iganga, Kamuli, Kapchorwa, Kaberamaido, Soroti, Busembatya, Palisa, Busia, Tororo, Moyo, Moroto, Lugazi, and Mubende. - Promoting savings and investment of remittances, amplifying the impact of remittances beyond household consumption. Mobile Telephone Agency: <ul style="list-style-type: none"> - Increase strategic partnerships with mobile telephone companies. Agency Banking: <ul style="list-style-type: none"> - Engage in more partnerships with financial institutions targeting presence in the unbanked areas to promote inclusion. Letter Post: <ul style="list-style-type: none"> - Promote letter writing in schools. - Offer value added services (VAS) based on ICT leverage. Philately: <ul style="list-style-type: none"> - Promote tourism through the production of suitable themes for the philatelic market. - Utilize technology to enhance sales and awareness. Private Letter Boxes (PLBs): <ul style="list-style-type: none"> - Promote MPost. 	<ul style="list-style-type: none"> - 7% total annual growth in the company's turnover. - Innovative inclusive remittance business models and products that meet the needs of clients. - Achieving financial inclusion in both the first and last mile of the remittance corridors. - Social impact investment meets diasporas investment. - Untapped opportunities exploited. - Increased agency revenue meeting set targets. - Increased financial inclusion. - Improved culture of letter writing in schools. - Growth in revenue. - Growth in Philately business. - Increased demand of tourism products. - Increase in MPost uptake - Growth in addressing revenue - Subscription levels sustained. - All inclusive access to corporate mail. - Growth in clientele and; - Growth in revenue to meet set targets.

	<p>Corporate Mail:</p> <ul style="list-style-type: none"> - Promote corporate mail digitization. - Upward scaling of EMS & Parcels products. 	
Identify and develop new sources of income.	<ul style="list-style-type: none"> - Develop new products & services (Posta Logistics, Warehousing, financial services (<i>Posta Card & Posta Wallet</i>)). - Partner with private agencies and government (national and county) to leverage countrywide postal network. i.e. Setting up community information centers for e-Government services. - Add value features to existing products with special emphasis on quality of service. - Mainstream e-commerce services. 	<ul style="list-style-type: none"> - Agencies and payment channels. - E-Government service delivery channels established. - Enhanced product offerings that satisfy customer needs. - E-Commerce website developed with e-shops.
Upgrade and expand ICT infrastructure and applications.	<ul style="list-style-type: none"> - Automate 95% of all UPL processes and DPOs. - Integrate all soft ware systems (IPS, Post Global, Pastel and IFS). - Acquire and install hardware to support software in place. - Replace existing network infrastructure with an intelligent switching system. - Obtain and maintain application software licenses. - Restructure systems architecture by implementing virtual servers and desktops. 	<ul style="list-style-type: none"> - Improved and efficient service delivery. - Increased oversight over ICT. - Fast and reliable data transmission. - System integrity and operational efficiency achieved. - A centralized management system in place. - Reduced Capital Expenditure on computers and servers.
Enhance efficiency of mail delivery assuring high quality of service.	<ul style="list-style-type: none"> - Enforce regular territory management of DPO and SPO. - Obtain UPU QoS recertification of level B. - Regular Training and sensitization of staff in QoS and Customer Care. - Carry out a customer satisfaction survey. - Participate in PAPU, EACO, GMS, Domestic Mail Tests. - Monitor Quality of Service throughout the supply/delivery chain. - Evaluate the robustness of the conveyance model's internal controls. 	<ul style="list-style-type: none"> - Improved station performance. - Recertification Level B - 90% of all front office and DPO staff trained in Customer Handling Skills. - Customer Satisfaction Index established. - Delivery standards improved. - Improvement in quality of service in the entire supply/delivery chain. - Internal controls strengthened.

14.0 Unfunded /Under Funded Activities Critical to Operations of the Corporation

	Priorities for Posta Uganda	Funded / Unfunded for FY 2018/19	Cost for FY 2018/19
1.	Implementation of the “One Stop Shop Centre” project through the Post Office network	Unfunded	UGX 6,125,000,000
2.	Rejuvenate Postal Infrastructure and Services countrywide	Unfunded	UGX 3,500,000,000
3.	Roll out the Postcode Project in select districts	Unfunded	Cost to be ascertained by National Postcode Project Team – Ministry of ICT

15.0 Abridged Assets Register

Property, Plant and equipment	
Category	Carrying Amount at 30-Jun-17
Computer and peripherals	96,822,139.09
Motor vehicles	1,083,792,934.25
Motorcycles	81,038,145.75
Plant and machinery	209,745,491.34
Furniture and fittings	33,740,345.82
Office equipments	209,639,324.18
Land and Building	57,658,812,470.00
Total	59,373,590,850.43

Investment property	
Category	Carrying Amount at 30-Jun-17
Investment - Land	9,913,000,000.00
Investment property-Building	10,877,400,000.00
Total-Investment property	20,790,400,000.00

Intangible Assets	
Category	Carrying Amount at 30-Jun-17
Software	547,540,710.00
Total-Intangible Assets	547,540,710.00
Grand Total	80,711,531,560.43

UCC ASSETS REGISTER

ASSET	Acquisition Cost 30-06-17	Addition in Period	Fixed Assets as at 13-03-2018		Book Value 13-03-18
			Acquisition Cost 13-03-18	Depreciation 13-03-18	
BUILDINGS	6,540,000,100.00	0.00	6,540,000,100.00	-295,829,417.00	6,244,170,683.00
CARPETS	23,929,000.00	0.00	23,929,000.00	-16,063,741.00	7,865,259.00
FURNITURE	2,075,559,167.02	33,885,000.00	2,109,444,167.02	-1,428,389,358.00	681,054,809.02
INTANGIBLE	3,879,925,199.00	922,903,111.00	4,802,828,310.00	-2,835,255,327.00	1,967,572,983.00
INVESTMENT PROPERTY	92,000,000,000.00	0.00	92,000,000,000.00	-272,000,000.00	91,728,000,000.00
LAND	4,626,500,000.00	0.00	4,626,500,000.00	0.00	4,626,500,000.00
MOTOR	3,301,781,473.00	0.00	3,301,781,473.00	-2,412,668,877.00	889,112,596.00
OFFICE EQUIPMENT	8,454,414,631.00	621,620,351.00	9,076,034,982.00	-6,375,578,329.00	2,700,456,653.00
PLANT EQUIPMENT	976,888,922.00	0.00	976,888,922.00	-911,256,356.00	65,632,566.00
SUNDRY EQUIPMENT	168,112,832.00	0.00	168,112,832.00	-148,701,476.00	19,411,356.00
TECH EQUIPMENT	18,598,199,248.00	54,600,000.00	18,652,799,248.00	-14,320,089,510.00	4,332,709,738.00
TOOLS	33,904,026.00	0.00	33,904,026.00	-33,901,226.00	2,800.00
Total	140,679,214,598.02	1,633,008,462.00	142,312,223,060.02	-29,049,733,617.00	113,262,489,443.02

UCC VEHICLE UTILIZATION REPORT

S/No	Reg No	Description	Use	Department	Purchase	Mileage
1	UAR088Y	Nissan Navara D. Cabin	Field Work	DCA	2013	206,598
2	UAR093Y	Nissan Navara D. Cabin	Field Work	DCA	2013	261,900
3	UAR091Y	Nissan Navara D. Cabin	Field Work	DCA	2013	201,306
4	UAR090Y	Nissan Navara D. Cabin	Field Work	DCA	2013	287,598
5	UAA386F	Land Rover	Equipment Vehicle	HRA	2003	146,597
6	UAA555X	Toyota Hilux D. Cabin	Field Work	HRA	2011	347,912
7	UAJ147X	Mercedes Benz	Management Vehicle	OED	2008	28,415
8	UAR689Y	Toyota Landcruiser	Management Vehicle	OED	2015	75,662
9	UAY024Z	Toyota Landcruiser	Management Vehicle	OED	2015	33,432
10	UAA986F	Toyota Landcruiser Prado	Management Vehicle	DIAC	2010	171,179
11	UAA987F	Toyota Landcruiser Prado	Management Vehicle	DHRA	2010	115,230
12	UAA997F	Toyota Landcruiser Prado	Management Vehicle	DCA	2010	117,611
13	UAA998F	Toyota Landcruiser Prado	Management Vehicle	RCDF	2010	116,196
14	UAA999F	Toyota Landcruiser Prado	Management Vehicle	DECI	2010	110,567
15	UAA742F	Toyota Landcruiser Prado	Management Vehicle	DIA	2010	142,755
16	UAJ653X	Toyota Landcruiser Prado	Management Vehicle	DLA	2010	173,004
17	UAA996F	Toyota Landcruiser Prado	Management Vehicle	DF	2010	103,537
18	UAJ768X	Toyota Hilux D. Cabin	Field Work	HRA	2012	297,844
19	UAR092Y	Nissan Navara D. Cabin	Field Work	DCA	2013	121,739
20	UAT724A	Toyota Hilux D. Cabin	Field Work	HRA	2013	296,872
21	UAJ480X	Toyota Hiace Van	Pool Van	UICT	2012	150,521
22	UAR035Y	Land Rover	Equipment Vehicle	DECI	2013	39,775
23	UAR624Y	Toyota Hilux D. Cabin	Field Work	HRA	2015	142,930
24	UAR631Y	Toyota Coaster	Pool Van	HRA	2015	25,201

UBC VEHICLE UTILIZATION REPORT FY 2018/19

Item No	Vehicle Reg No	make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 16.12.16	Closing Odometer Reading	Vehicle Usage	Planned Usage Per Vehicle	Vehicle Utilization	Remarks
1	UAU209E	Toyota Ipsum	Station wagon	P					Admin	Day	In good condition
2	UAU084E	Toyota Ipsum	Station wagon	P					TV Production	Day and Night	In good working condition
3	UAA973F	Toyota Noah	Station wagon	P				News Room	News Room	Day and early morning	In good condition
4	UAA09U	Ford Range	Pickup	P				Engineering Department		Day shift	In good condition
5	UAJ127X	Isuzu Forward	Low-Loader	P				Engineering Department	Administration Department	Day shift	In good condition
6	UAJ129X	Nissan Diesel	Low-Loader	P				Administration Department	Administration Department	Day shift	In good condition
7	UG0154C	Toyota Hilux	Pickup	P				Marketing Department	Marketing Department	Day shift	Starlife
8	UAA972F	Toyota G-touring	Estate	P				TV Production	Radio Department	Day and night shift	In good condition
9	UAJ482X	Toyota Hiance	Mini-Bus	P				Admin	Radio Department	Night shift	In good working Condition
10	UAA565F	Mercedes Benz	OB. Van	P				Engineering department		All live broadcast	In good condition
11	UG0076C	Land Rover	OB. Van	P				Engineering department		At head Office, needs repair	
12	UAA991E	Toyota G-Touring	Estate	P				Radio Department		At Head office fairly working	
13	UAA585F	Toyota G-Touring	Estate	P				Signet		In good working condition	
14	UG0030C	Mercedes Benz	OB. Van	P				Engineering department		At head Office, needs repair	
15	UG0080C	Toyota Hilux	Pickup	P				Star TV Production		Decolis Engineering works	

16	UAA586F	Suzuki Escudo	Station wagon	P			Star TV News Room	Decollis Engineering works
17	UAL492R	Toyota Land Cruiser Prado		E		N/A	N/A	On the board off list
18	UG0153C	Toyota Hilux	Pickup	P		N/A	N/A	On the board off list
19	UG0072C	Toyota Hilux	Pickup	P		N/A	N/A	On the board off list
20	UG0078C	Toyota Hilux	Pickup	P		N/A	N/A	On the board off list
21	UG0152C	Toyota Hilux	Pickup	P		N/A	N/A	On the board off list
22	UG0079C	Nissan Urvan	Mini-Bus	P		N/A	N/A	On the board off list
23	UG0073C	Nissan Urvan	Mini-Bus	P		N/A	N/A	On the board off list
24	UAH563F	Toyota Hiance	Mini-Bus	P		N/A	N/A	On the board off list
25	UBA190Z	TVS	Motor cycle	P		Radio [Buruli FM]		Nakasongola , in good condition
26	UBA188Z	TVS	Motor cycle	P		Signet	Day and night shift	In good condition

UICT ASSET REGISTER AS AT 30TH JUNE 2017- SUMMARY

No.	ASSETS	NBV -UGX
1	Motors	-
2	Computers	16,895,625
3	Projectors	6,929,266
4	office equipment	185,901,258
5	Tables	5,951,977
6	Chairs	41,097,076
7	Beds	-
8	Filing Cabinets	-
9	Curtains	-
11	Cage	-
12	Boards	-
13	Hammer	25,425
14	Cupboards	2,727,500
15	Tents	1,625,000
16	Carpet	1,060,050
17	Safes	-
18	TVs	2,241,769
19	Cookers	-
20	Fuser	-
21	Spray Pumps	-
22	Software	20,312,250
23	Improvement to Premises	-
24	Technical equipment	146,364,650
25	Air Conditioner	-
26	Stamps	-
27	Books	2,700,000
	TOTAL NBV	433,831,847

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2017/18

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2017	Closing Odometer Reading	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
1	UG001N	Nissan Patrol	station wagon	2006	P			Pool			Grounded
2	UG002N	Nissan Patrol	Station wagon	2007	P	154,848		Pool			Boarded off
3	UG003N	Nissan Patrol	station wagon	2000	P	382,211		AC T&P			
4	UG005N	Mitsubishi Pajero	station wagon	2007	P	189,780		Sen. Accountant			
5	UG007N	Toyota Prado	station wagon	2007	P	116,394		COM. IT			
6	UG008N	Ford Ranger	station wagon	2007	P	-		Pool			Boarded off
7	UG009N	Ford Ranger	Station wagon	2007	P	-		Pool			Boarded off
8	UG0012N	Nissan Pathfinder	station wagon	2007	P	91,348		Pool			
9	UG0016N	Nissan Hard Body	double cabin pick up	2008	P	164,146		Pool			

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2017/18

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2017	Closing Odometer Reading	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
10	UG0017N	Nissan Mini-bus	Minibus	2008	P	134,549		pool			
11	UG0018N	Nissan Hard Body	Double cabin pick up	2008	P	146,390		HPDU			
12	UG0019N	Nissan Hard Body	Double cabin pick up	2008	P	130,895		Pool			
13	UG0020N	Nissan Hard Body	Double cabin pick up	2008	P	81,753		AC/HR M			Boarded off
14	UG0021N	Nissan Hard Body	Double cabin pick up	2008	P	169,219		PAS			
15	UG0025N	Nissan Hard Body	Double cabin pick up	2008	P	215,482		AC/P&P			
16	UG0026N	Nissan Hard Body	Double cabin pick up	2008	P	136,724		ED/Media Centre			
17	UG0027N	Land Rover Discovery	Station wagon	2009	O			Pool			

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2017/18

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2017	Closing Odometer Reading	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
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18	UG0029N	Mitsubishi Pajero	station wagon	2009	O	223,217		COM.BI			
19	UG0030N	Toyota Land Cruiser Prado		2010	E	168,306		Minister of State			
20	UG0031N	Toyota Land Cruiser V8	station wagon	2012	E	100,862		Minister			
21	UG0032N	Mitsubishi Spotero	Double cabin pick up	2014	E	3,188.4		D.IT&IMS			
22	UG0033N	Mitsubishi Spotero	Double cabin pick up	2014	E	49,625		D.COM &BI			
23	UG0034N	Mitsubishi Pajero	Station wagon	2014	E	64,209		PS			
24	UG0035N	KIA Sorento	station wagon	2016	O	29,987		US/FA			
25	UG0036N	Ford Ranger	Double cabin pick up	2015	O	27,678		COM.IMS			

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2017/18

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2017	Closing Odometer Reading	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
26	UAJ 810X	Ford Ranger	Double cabin pick up	2010	P	137,877		STE			

27	UAJ 808X	Ford Ranger	Double cabin pick up	2011	P	-		In Posta Uganda Ltd			
28	UG0037N	Toyota Land cruiser VX-L	Station wagon	2016	E	7393		Minister of State			

TOTAL NUMBER OF VEHICLES: 28

E- Vehicles for entitled officers at the level of Director and above

P- Pool vehicles consisting of all other Government vehicles e.g. vehicles for field work, suspension, projects etc.

O- Official vehicles for public officers at the level of Head of Department (Scale U1SE)



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	FURNITURE & FITTINGS.BOOK SHELF
Asset Number From:	
Asset Number To:	
Cost Center:	

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	FURNITURE & FITTINGS.BOOK SHELF
Asset Number From:	
Asset Number To:	
Cost Center:	

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134824	BOOK SHELF	ICT-HQT-SH-0001	MOICT-020010000-Headquarters-Kampala-None	1,000,000	02-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
134825	BOOK SHELF	ICT-HQT-SH-0002	MOICT-020010000-Headquarters-Kampala-None	2,500,000	26-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
134826	BOOK SHELF	ICT-HQT-SH-0003	MOICT-020010000-Headquarters-Kampala-None	2,500,000	26-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE
134828	BOOK SHELF	ICT-HQT-SH-0005	MOICT-020010000-Headquarters-Kampala-None	2,500,000	17-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY
134829	BOOK SHELF	ICT-HQT-SH-0006	MOICT-020010000-Headquarters-Kampala-None	1,700,000	13-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISER
134830	BOOK SHELF	ICT-HQT-SH-0007	MOICT-020010000-Headquarters-Kampala-None	1,700,000	13-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISER
134831	BOOK SHELF	ICT-HQT-SH-0008	MOICT-020010000-Headquarters-Kampala-None	1,700,000	13-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISER
134832	BOOK SHELF	ICT-HQT-SH-0009	MOICT-020010000-Headquarters-Kampala-None	28,000,000	23-JUN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISER
134833	BOOK SHELF	ICT-HQT-SH-0010	MOICT-020010000-Headquarters-Kampala-None	1,700,000	13-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISER
134834	BOOK SHELF	ICT-HQT-SH-0011	MOICT-020010000-Headquarters-Kampala-None	2,800,000	23-JUN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISER
134835	BOOK SHELF	ICT-HQT-SH-0016	MOICT-020010000-Headquarters-Kampala-None	850,000	31-JUL-2009	GOOD AND IN USE	ACCOUNTING OFFICER	AC P&P
134836	BOOK SHELF	ICT-HQT-SH-0017	MOICT-020010000-Headquarters-Kampala-None	850,000	11-DEC-2009	EXCELLENT	ACCOUNTING OFFICER	AC P&P
134837	BOOK SHELF	ICT-HQT-SH-0018	MOICT-020010000-Headquarters-Kampala-None	515,000	28-MAY-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134838	BOOK SHELF	ICT-HQT-SH-0019	MOICT-020010000-Headquarters-Kampala-None	515,000	28-MAY-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134839	BOOK SHELF	ICT-HQT-SH-0020	MOICT-020010000-Headquarters-Kampala-None	515,000	28-MAY-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXAMINATION/INPUT
134840	BOOK SHELF	ICT-HQT-SH-0021	MOICT-020010000-Headquarters-Kampala-None	515,000	28-MAY-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXAMINATION/INPUT
134842	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0012	MOICT-020010000-Headquarters-Kampala-None	1,000,000	05-MAY-2009	GOOD AND IN USE	OFFICER	POLICY & PLANNING
134843	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0013	MOICT-020010000-Headquarters-Kampala-None	1,000,000	05-MAY-2009	GOOD AND IN USE	OFFICER	POLICY & PLANNING
134844	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0014	MOICT-020010000-Headquarters-Kampala-None	1,000,000	05-MAY-2009	GOOD AND IN USE	OFFICER	POLICY & PLANNING
134845	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0015	MOICT-020010000-Headquarters-Kampala-None	1,000,000	05-MAY-2009	GOOD AND IN USE	OFFICER	POLICY & PLANNING
134846	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0022	MOICT-020010000-Headquarters-Kampala-None	2,000,000	22-JUN-2009	EXCELLENT	ACCOUNTING OFFICER	SPA
134847	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0023	MOICT-020010000-Headquarters-Kampala-None	2,000,000	22-JUN-2009	EXCELLENT	ACCOUNTING OFFICER	SPA
134848	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0024	MOICT-020010000-Headquarters-Kampala-None	2,000,000	22-JUN-2009	EXCELLENT	ACCOUNTING OFFICER	SPA
134849	BOOK SHELF	ICT-HQT-SH-0025	MOICT-020010000-Headquarters-Kampala-None	1,694,915	16-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PS
134850	BOOK SHELF	ICT-HQT-SH-0026	MOICT-020010000-Headquarters-Kampala-None	1,694,915	16-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PS
134853	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0027	MOICT-020010000-Headquarters-Kampala-None	930,000	14-NOV-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
Number of Records		26	Total Cost	64,179,830				

Asset Book: MOICT FA BOOK
 CostControl Center: 020010000 Headquarters
 Asset Category: FURNITURE & FITTINGS.CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134856	CHAIR	ICT-HQT-CH-0001	MOICT-020010000-Headquarters-	211,864	27-JAN-2009	GOOD AND IN USE	ACCOUNTING	RECEPTIONIST

**GOU Asset Detail Report by Category**

(020) Ministry of Information, Communication and Technology

134857	CHAIR	ICT-HQT-CH-0002	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134858	CHAIR	ICT-HQT-CH-0003	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134859	CHAIR	ICT-HQT-CH-0004	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134860	CHAIR	ICT-HQT-CH-0005	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134861	CHAIR	ICT-HQT-CH-0006	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134862	CHAIR	ICT-HQT-CH-0007	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	02-JUN-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134863	CHAIR	ICT-HQT-CH-0008	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	02-JUN-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134864	CHAIR	ICT-HQT-CH-0009	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	02-JUN-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134865	CHAIR	ICT-HQT-CH-0010	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134866	CHAIR	ICT-HQT-CH-0011	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134867	CHAIR	ICT-HQT-CH-0012	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134868	CHAIR	ICT-HQT-CH-0013	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134869	CHAIR	ICT-HQT-CH-0014	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134870	CHAIR	ICT-HQT-CH-0015	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134871	CHAIR	ICT-HQT-CH-0016	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134872	CHAIR	ICT-HQT-CH-0017	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134873	CHAIR	ICT-HQT-CH-0018	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134874	CHAIR	ICT-HQT-CH-0019	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134875	CHAIR	ICT-HQT-CH-0020	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134876	CHAIR	ICT-HQT-CH-0021	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER



Report Date:

29-SEP-2017 15:25

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GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

134877	CHAIR	ICT-HQT-CH-0022	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134878	CHAIR	ICT-HQT-CH-0023	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134879	CHAIR	ICT-HQT-CH-0024	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134880	CHAIR	ICT-HQT-CH-0025	MOICT-020010000-Headquarters-Kampala-None	230,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MINISTER
134881	CHAIR	ICT-HQT-CH-0031	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL ASSISTANT SECRETARY
134882	CHAIR	ICT-HQT-CH-0032	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL ASSISTANT SECRETARY
134883	CHAIR	ICT-HQT-CH-0033	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL ASSISTANT SECRETARY
134884	CHAIR	ICT-HQT-CH-0034	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL ASSISTANT SECRETARY
134885	CHAIR	ICT-HQT-CH-0035	MOICT-020010000-Headquarters-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS
134886	CHAIR	ICT-HQT-CH-0036	MOICT-020010000-Headquarters-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS
134887	CHAIR	ICT-HQT-CH-0037	MOICT-020010000-Headquarters-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS
134892	CHAIR	ICT-HQT-CH-0042	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134893	CHAIR	ICT-HQT-CH-0043	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134894	CHAIR	ICT-HQT-CH-0044	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134897	CHAIR	ICT-HQT-CH-0047	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	COMMUNICATIONS OFFICER
134898	CHAIR	ICT-HQT-CH-0049	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
134899	CHAIR	ICT-HQT-CH-0050	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
134900	CHAIR	ICT-HQT-CH-0051	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
134901	CHAIR	ICT-HQT-CH-0052	MOICT-020010000-Headquarters-	677,966	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

134902	CHAIR	ICT-HQT-CH-0053	Kampala-None MOICT-020010000-Headquarters-Kampala-None	847,458	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	MINISTER OF STATE ACCOUNTING OFFICER
134903	CHAIR	ICT-HQT-CH-0054	MOICT-020010000-Headquarters-Kampala-None	847,458	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	MINISTER OF STATE ACCOUNTING OFFICER
134904	CHAIR	ICT-HQT-CH-0055	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SEC TO MINISTER OF STATE SECRETARY TO MINISTER
134905	CHAIR	ICT-HQT-CH-0056	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SEC TO MINISTER OF STATE SECRETARY TO MINISTER
134906	CHAIR	ICT-HQT-CH-0057	MOICT-020010000-Headquarters-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SPO/SAS
134907	CHAIR	ICT-HQT-CH-0058	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
134908	CHAIR	ICT-HQT-CH-0059	MOICT-020010000-Headquarters-Kampala-None	380,000	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
134909	CHAIR	ICT-HQT-CH-0060	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
134910	CHAIR	ICT-HQT-CH-0061	MOICT-020010000-Headquarters-Kampala-None	1,600,000	20-JUN-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
134911	CHAIR	ICT-HQT-CH-0062	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
134912	CHAIR	ICT-HQT-CH-0063	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SEC TO MINISTER OF STATE
134913	CHAIR	ICT-HQT-CH-0064	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SEC TO MINISTER OF STATE
134914	CHAIR	ICT-HQT-CH-0065	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	CASH OFFICE
134915	CHAIR	ICT-HQT-CH-0066	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SPO/SAS
134916	CHAIR	ICT-HQT-CH-0067	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SPO/SAS
134917	CHAIR	ICT-HQT-CH-0068	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SPO/SAS
134918	CHAIR	ICT-HQT-CH-0069	MOICT-020010000-Headquarters-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SPO/SAS
134919	CHAIR	ICT-HQT-CH-0070	MOICT-020010000-Headquarters-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SPO/SAS



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134920	CHAIR	ICT-HQT-CH-0071	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY	
134921	CHAIR	ICT-HQT-CH-0072	MOICT-020010000-Headquarters-Kampala-None	400,000	16-MAR-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERMANENT SECRETARY	
134922	CHAIR	ICT-HQT-CH-0073	MOICT-020010000-Headquarters-Kampala-None	800,000	16-MAR-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY	
134923	CHAIR	ICT-HQT-CH-0074	MOICT-020010000-Headquarters-Kampala-None	677,966	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERMANENT SECRETARY	
134924	CHAIR	ICT-HQT-CH-0075	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY	
134925	CHAIR	ICT-HQT-CH-0076	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134926	CHAIR	ICT-HQT-CH-0077	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134927	CHAIR	ICT-HQT-CH-0078	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134928	CHAIR	ICT-HQT-CH-0079	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134929	CHAIR	ICT-HQT-CH-0080	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134930	CHAIR	ICT-HQT-CH-0081	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134931	CHAIR	ICT-HQT-CH-0082	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134934	CHAIR	ICT-HQT-CH-0085	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134935	CHAIR	ICT-HQT-CH-0086	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134936	CHAIR	ICT-HQT-CH-0087	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134937	CHAIR	ICT-HQT-CH-0088	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134938	CHAIR	ICT-HQT-CH-0089	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134939	CHAIR	ICT-HQT-CH-0090	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134940	CHAIR	ICT-HQT-CH-0091	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134941	CHAIR	ICT-HQT-CH-0092	MOICT-020010000-Headquarters-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS	
134942	CHAIR	ICT-HQT-CH-0093	MOICT-020010000-Headquarters-	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING DBICS		



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		Kampala:None	MOICT-020010000-Headquarters-Kampala:None	300,000	20-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING	DBICS
134943	CHAIR		ICT-HQT-CH-0094				OFFICER	ACCOUNTING	DBICS
134944	CHAIR		ICT-HQT-CH-0095	MOICT-020010000-Headquarters-Kampala:None	300,000	20-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING
134945	CHAIR		ICT-HQT-CH-0096	MOICT-020010000-Headquarters-Kampala:None	1,600,000	20-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING
134946	CHAIR		ICT-HQT-CH-0097	MOICT-020010000-Headquarters-Kampala:None	1,600,000	20-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING
134948	CHAIR		ICT-HQT-CH-0099	MOICT-020010000-Headquarters-Kampala:None	762,712	25-MAY-2007	GOOD AND IN USE	OFFICER	ACCOUNTING
134949	CHAIR		ICT-HQT-CH-0100	MOICT-020010000-Headquarters-Kampala:None	300,000	20-JUN-2008	EXCELLENT	OFFICER	ACCOUNTING
134950	CHAIR		ICT-HQT-CH-0101	MOICT-020010000-Headquarters-Kampala:None	300,000	20-JUN-2008	EXCELLENT	OFFICER	ACCOUNTING
134951	CHAIR		ICT-HQT-CH-0102	MOICT-020010000-Headquarters-Kampala:None	300,000	20-JUN-2008	EXCELLENT	OFFICER	ACCOUNTING
134952	CHAIR		ICT-HQT-CH-0104	MOICT-020010000-Headquarters-Kampala:None	275,000	31-JUL-2009	GOOD AND IN USE	OFFICER	ACCOUNTING
134953	CHAIR		ICT-HQT-CH-0105	MOICT-020010000-Headquarters-Kampala:None	796,610	14-SEP-2009	GOOD AND IN USE	OFFICER	ACCOUNTING
134954	CHAIR		ICT-HQT-CH-0106	MOICT-020010000-Headquarters-Kampala:None	796,610	14-SEP-2009	GOOD AND IN USE	OFFICER	ACCOUNTING
134955	CHAIR		ICT-HQT-CH-0108	MOICT-020010000-Headquarters-Kampala:None	300,000	20-JUN-2008	EXCELLENT	OFFICER	ACCOUNTING
134956	CHAIR		ICT-HQT-CH-0109	MOICT-020010000-Headquarters-Kampala:None	211,864	25-MAY-2007	EXCELLENT	OFFICER	ACCOUNTING
134957	CHAIR		ICT-HQT-CH-0110	MOICT-020010000-Headquarters-Kampala:None	300,000	20-JUN-2008	EXCELLENT	OFFICER	ACCOUNTING
134958	CHAIR		ICT-HQT-CH-0111	MOICT-020010000-Headquarters-Kampala:None	211,864	25-MAY-2007	EXCELLENT	OFFICER	ACCOUNTING
134959	CHAIR		ICT-HQT-CH-0114	MOICT-020010000-Headquarters-Kampala:None	220,000	31-AUG-2007	EXCELLENT	OFFICER	ACCOUNTING
134960	CHAIR		ICT-HQT-CH-0115	MOICT-020010000-Headquarters-Kampala:None	370,000	04-JUN-2008	EXCELLENT	OFFICER	ACCOUNTING
134963	CHAIR		ICT-HQT-CH-0118	MOICT-020010000-Headquarters-Kampala:None	1,700,000	13-MAY-2009	GOOD AND IN USE	OFFICER	ACCOUNTING
134966	CHAIR		ICT-HQT-CH-0122	MOICT-020010000-Headquarters-Kampala:None	450,000	07-MAR-2008	EXCELLENT	OFFICER	ACCOUNTING
134967	CHAIR		ICT-HQT-CH-0123	MOICT-020010000-Headquarters-Kampala:None	450,000	07-MAR-2008	EXCELLENT	OFFICER	ACCOUNTING



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134968	CHAIR	ICT-HQT-CH-0124	MOICT-020010000-Headquarters-Kampala-None	450,000	07-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	PHRO
134969	CHAIR	ICT-HQT-CH-0125	MOICT-020010000-Headquarters-Kampala-None	450,000	07-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	PA TO MINISTER OF STATE
134970	CHAIR	ICT-HQT-CH-0126	MOICT-020010000-Headquarters-Kampala-None	450,000	10-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	PA TO MINISTER OF STATE
134971	CHAIR	ICT-HQT-CH-0127	MOICT-020010000-Headquarters-Kampala-None	450,000	10-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	COMPA
134972	CHAIR	ICT-HQT-CH-0128	MOICT-020010000-Headquarters-Kampala-None	450,000	10-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	COMPA
134973	CHAIR	ICT-HQT-CH-0129	MOICT-020010000-Headquarters-Kampala-None	450,000	10-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	COMPA
134974	CHAIR	ICT-HQT-CH-0130	MOICT-020010000-Headquarters-Kampala-None	450,000	10-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	PAS
134975	CHAIR	ICT-HQT-CH-0131	MOICT-020010000-Headquarters-Kampala-None	450,000	10-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	PAS
134976	CHAIR	ICT-HQT-CH-0132	MOICT-020010000-Headquarters-Kampala-None	250,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	PAS
134978	CHAIR	ICT-HQT-CH-0134	MOICT-020010000-Headquarters-Kampala-None	250,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
134979	CHAIR	ICT-HQT-CH-0135	MOICT-020010000-Headquarters-Kampala-None	250,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
134980	CHAIR	ICT-HQT-CH-0136	MOICT-020010000-Headquarters-Kampala-None	250,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	PROCUREMENT OFFICER
134981	CHAIR	ICT-HQT-CH-0137	MOICT-020010000-Headquarters-Kampala-None	250,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	PROCUREMENT OFFICER
134982	CHAIR	ICT-HQT-CH-0138	MOICT-020010000-Headquarters-Kampala-None	100,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	PERSONNEL OFFICER
134983	CHAIR	ICT-HQT-CH-0139	MOICT-020010000-Headquarters-Kampala-None	100,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	PERSONNEL OFFICER
134984	CHAIR	ICT-HQT-CH-0140	MOICT-020010000-Headquarters-Kampala-None	100,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	PERSONNEL OFFICER
134985	CHAIR	ICT-HQT-CH-0141	MOICT-020010000-Headquarters-Kampala-None	100,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	ACCOUNTANT
134986	CHAIR	ICT-HQT-CH-0142	MOICT-020010000-Headquarters-Kampala-None	100,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SPA
134987	CHAIR	ICT-HQT-CH-0143	MOICT-020010000-Headquarters-Kampala-None	100,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SPA
134988	CHAIR	ICT-HQT-CH-0149	MOICT-020010000-Headquarters-Kampala-None	170,000	13-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISER
134989	CHAIR	ICT-HQT-CH-0157	MOICT-020010000-Headquarters-	440,677	23-APR-2014	GOOD AND IN USE	ACCOUNTING	HPDU



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134990	CHAIR		ICT-HQT-CH-0158	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	847,457	23-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER
134991	CHAIR		ICT-HQT-CH-0159	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	847,457	23-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER
134992	CHAIR		ICT-HQT-CH-0160	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	847,457	23-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER
134993	CHAIR		ICT-HQT-CH-0162	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	847,457	23-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER
134997	CHAIR		ICT-HQT-CH-0161	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	847,457	23-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER
134998	CHAIR		ICT-HQT-CH-0163	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	847,457	23-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER
135014	CHAIR-VISITORS		ICT-HQT-CH-0107	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	1,600,000	19-JUN-2009	GOOD AND IN USE	ACCOUNTING SENIOR OFFICE SUPERVISOR
135023	CHAIR-VISITORS		ICT-DBI-CH-0007	MOICT-020010000-Headquarters-Busia-None	MOICT-020010000-Headquarters-Busia-None	160,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING BUSIA OFFICER
135024	CHAIR-VISITORS		ICT-HQT-CH-0026	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	02-MAY-2009	GOOD AND IN USE	ACCOUNTING VIP WAITING ROOM OFFICER
135025	CHAIR-VISITORS		ICT-HQT-CH-0027	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING VIP WAITING ROOM OFFICER
135026	CHAIR-VISITORS		ICT-HQT-CH-0028	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING VIP WAITING ROOM OFFICER
135027	CHAIR-VISITORS		ICT-HQT-CH-0029	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING VIP WAITING ROOM OFFICER
135028	CHAIR-VISITORS		ICT-HQT-CH-0030	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING VIP WAITING ROOM OFFICER
135029	CHAIR-VISITORS		ICT-HQT-CH-0103	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	211,864	25-MAY-2007	EXCELLENT	ACCOUNTING UNDER SECRETARY OFFICER
135030	CHAIR-VISITORS		ICT-HQT-CH-0150	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	166,949	11-FEB-2009	GOOD AND IN USE	ACCOUNTING PDU OFFICER
135031	CHAIR-VISITORS		ICT-HQT-CH-0151	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	166,949	11-FEB-2009	GOOD AND IN USE	ACCOUNTING PDU OFFICER
135033	CHAIR-VISITORS		ICT-HQT-CH-0153	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	1,800,000	25-MAY-2011	GOOD AND IN USE	ACCOUNTING AC P&P OFFICER
135034	CHAIR-VISITORS		ICT-HQT-CH-0154	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	1,800,000	25-MAY-2011	GOOD AND IN USE	ACCOUNTING AC P&P OFFICER
135035	CHAIR-VISITORS		ICT-HQT-CH-0155	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	1,800,000	25-MAY-2011	GOOD AND IN USE	ACCOUNTING AC P&P OFFICER
135064	CHAIR-EXECUTIVE		ICT-HQT-CH-0048	MOICT-020010000-Headquarters-Kampala-None	MOICT-020010000-Headquarters-Kampala-None	762,712	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER UNDER SECRETARY



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Number of Records	161	Kampala-None	Total Cost	67,319,379	OFFICER	OFFICER
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Asset Book: MOICT FA BOOK **Cost/Control Center:** 020010000 Headquarters **Asset Category:** FURNITURE & FITTINGS.CONFERENCE CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135111	CONFERENCE CHAIR	ICT-HQT-CC-0001	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135112	CONFERENCE CHAIR	ICT-HQT-CC-0002	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135113	CONFERENCE CHAIR	ICT-HQT-CC-0003	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2007	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135114	CONFERENCE CHAIR	ICT-HQT-CC-0004	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135115	CONFERENCE CHAIR	ICT-HQT-CC-0005	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135116	CONFERENCE CHAIR	ICT-HQT-CC-0006	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135117	CONFERENCE CHAIR	ICT-HQT-CC-0007	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135118	CONFERENCE CHAIR	ICT-HQT-CC-0008	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135119	CONFERENCE CHAIR	ICT-HQT-CC-0009	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135120	CONFERENCE CHAIR	ICT-HQT-CC-0010	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135121	CONFERENCE CHAIR	ICT-HQT-CC-0011	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135122	CONFERENCE CHAIR	ICT-HQT-CC-0012	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135123	CONFERENCE CHAIR	ICT-HQT-CC-0013	MOICT-020010000-Headquarters-Kampala-None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM



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135124	CONFERENCE CHAIR	ICT-HQT-CC-0014	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM	
135125	CONFERENCE CHAIR	ICT-HQT-CC-0015	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER	
135126	CONFERENCE CHAIR	ICT-HQT-CC-0016	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER	
135127	CONFERENCE CHAIR	ICT-HQT-CC-0017	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER	
135128	CONFERENCE CHAIR	ICT-HQT-CC-0018	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER	
135129	CONFERENCE CHAIR	ICT-HQT-CC-0019	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE	
135130	CONFERENCE CHAIR	ICT-HQT-CC-0020	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE	
135131	CONFERENCE CHAIR	ICT-HQT-CC-0021	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE	
135132	CONFERENCE CHAIR	ICT-HQT-CC-0022	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE	
135133	CONFERENCE CHAIR	ICT-HQT-CC-0023	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY	
135134	CONFERENCE CHAIR	ICT-HQT-CC-0024	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY	
135135	CONFERENCE CHAIR	ICT-HQT-CC-0025	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY	
135136	CONFERENCE CHAIR	ICT-HQT-CC-0026	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY	
135137	CONFERENCE CHAIR	ICT-HQT-CC-0027	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	HPDU	
135138	CONFERENCE CHAIR	ICT-HQT-CC-0028	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	HPDU	
135139	CONFERENCE CHAIR	ICT-HQT-CC-0029	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	HPDU	
135140	CONFERENCE CHAIR	ICT-HQT-CC-0030	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	HPDU	
135141	CONFERENCE CHAIR	ICT-HQT-CC-0031	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	COMMITTEE ROOM	
135142	CONFERENCE CHAIR	ICT-HQT-CC-0032	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	COMMITTEE ROOM	
135143	CONFERENCE CHAIR	ICT-HQT-CC-0033	MOICT-020010000-Headquarters-Kampala:None	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	COMMITTEE ROOM	
135144	CONFERENCE CHAIR	ICT-HQT-CC-0034	MOICT-020010000-Headquarters-	250,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING	COMMITTEE ROOM	



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

135145	CONFERENCE CHAIR	ICT-HQT-CC-0035	Kampala-None	MOICT-020010000-Headquarters-	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER	ACCOUNTING COMMITTEE ROOM
135146	CONFERENCE CHAIR	ICT-HQT-CC-0036	Kampala-None	MOICT-020010000-Headquarters-	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER	ACCOUNTING COMMITTEE ROOM
135147	CONFERENCE CHAIR	ICT-HQT-CC-0037	Kampala-None	MOICT-020010000-Headquarters-	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER	ACCOUNTING COMMITTEE ROOM
135148	CONFERENCE CHAIR	ICT-HQT-CC-0038	Kampala-None	MOICT-020010000-Headquarters-	211,864	25-MAY-2007	GOOD AND IN USE	OFFICER	ACCOUNTING COMMITTEE ROOM
257845	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257846	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257847	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257848	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257849	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257850	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257851	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257852	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257853	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257854	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257855	CONFERENCE CHAIR		Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257856	CONFERENCE CHAIR	ICT-HQT-CC-0050	Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257857	CONFERENCE CHAIR	ICT-HQT-CC-0051	Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257858	CONFERENCE CHAIR	ICT-HQT-CC-0052	Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257859	CONFERENCE CHAIR	ICT-HQT-CC-0053	Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM
257860	CONFERENCE CHAIR	ICT-HQT-CC-0054	Kampala-None	MOICT-020010000-Headquarters-	423,728	01-JUN-2016	EXCELLENT	OFFICER	ACCOUNTING BOARD ROOM



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257861	CONFERENCE CHAIR	ICT-HQT-CC-0055	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257862	CONFERENCE CHAIR	ICT-HQT-CC-0056	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257863	CONFERENCE CHAIR	ICT-HQT-CC-0057	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257864	CONFERENCE CHAIR	ICT-HQT-CC-0058	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257865	CONFERENCE CHAIR	ICT-HQT-CC-0059	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257866	CONFERENCE CHAIR	ICT-HQT-CC-0060	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257869	CONFERENCE CHAIR	ICT-HQT-CC-0061	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257870	CONFERENCE CHAIR	ICT-HQT-CC-0062	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257871	CONFERENCE CHAIR	ICT-HQT-CC-0063	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257872	CONFERENCE CHAIR	ICT-HQT-CC-0064	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257873	CONFERENCE CHAIR	ICT-HQT-CC-0065	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257874	CONFERENCE CHAIR	ICT-HQT-CC-0066	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257875	CONFERENCE CHAIR	ICT-HQT-CC-0067	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257876	CONFERENCE CHAIR	ICT-HQT-CC-0068	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257877	CONFERENCE CHAIR	ICT-HQT-CC-0069	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
257878	CONFERENCE CHAIR	ICT-HQT-CC-0070	MOICT-020010000-Headquarters-Kampala-None	423,728	01-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
Number of Records		Total Cost	22,906,752					



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Category: FURNITURE & FITTINGS.CONFERENCE TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135150	CONFERENCE TABLE	ICT-HQT-CT-0001	MOICT-020010000-Headquarters-Kampala-None	800,000	11-DEC-2009	EXCELLENT	ACCOUNTING OFFICER	HEAD PDU
135151	CONFERENCE TABLE	ICT-HQT-CT-0002	MOICT-020010000-Headquarters-Kampala-None	2,000,000	03-JUL-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
135152	CONFERENCE TABLE	ICT-HQT-CT-0003	MOICT-020010000-Headquarters-Kampala-None	2,000,000	03-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE
135153	CONFERENCE TABLE	ICT-HQT-CT-0004	MOICT-020010000-Headquarters-Kampala-None	858,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
Number of Records				Total Cost		5,658,000		

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	FURNITURE & FITTINGS.COUNTER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135154	COUNTER	ICT-HQT-CO-0001	MOICT-020010000-Headquarters-Kampala-None	593,220	27-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION NORTHERN WING
135155	COUNTER	ICT-HQT-CO-0002	MOICT-020010000-Headquarters-Kampala-None	169,491	26-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION N/S-W/W
135156	COUNTER	ICT-HQT-CO-0003	MOICT-020010000-Headquarters-Kampala-None	423,728	27-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
Number of Records				Total Cost		1,186,439		

Asset Book: MOICT FA BOOK



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(020) Ministry of Information, Communication and Technology

Cost/Control Center: 0200100000 **Headquarters**
Asset Category: FURNITURE & FITTINGS.CUPBOARD

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135157	CUPBOARD	ICT-HQT-CU-0001	MOICT-0200100000-Headquarters-Kampala-None	650,000	31-JUL-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
135158	CUPBOARD	ICT-HQT-CU-0002	MOICT-0200100000-Headquarters-Kampala-None	1,888,000	15-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	INPUT/BOOK KEEPING
135159	CUPBOARD	ICT-HQT-CU-0003	MOICT-0200100000-Headquarters-Kampala-None	1,888,000	15-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MINISTER
135160	CUPBOARD	ICT-HQT-CU-0004	MOICT-0200100000-Headquarters-Kampala-None	650,000	31-JUL-2009	EXCELLENT	ACCOUNTING OFFICER	PE/PPA
135161	CUPBOARD	ICT-HQT-CU-0005	MOICT-0200100000-Headquarters-Kampala-None	762,712	06-OCT-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
135162	CUPBOARD	ICT-HQT-CU-0006	MOICT-0200100000-Headquarters-Kampala-None	390,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
135163	CUPBOARD	ICT-HQT-CU-0007	MOICT-0200100000-Headquarters-Kampala-None	390,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	NORTHERN WING PANTRY
135164	CUPBOARD	ICT-HQT-CU-0008	MOICT-0200100000-Headquarters-Kampala-None	390,000	18-APR-2009	GOOD AND IN USE	ACCOUNTING OFFICER	WESTERN WING PANTRY
135165	CUPBOARD	ICT-HQT-CU-0009	MOICT-0200100000-Headquarters-Kampala-None	390,000	18-APR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135166	CUPBOARD	ICT-HQT-CU-0010	MOICT-0200100000-Headquarters-Kampala-None	390,000	18-APR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135167	CUPBOARD	ICT-HQT-CU-0011	MOICT-0200100000-Headquarters-Kampala-None	390,000	18-APR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135168	CUPBOARD	ICT-HQT-CU-0012	MOICT-0200100000-Headquarters-Kampala-None	390,000	18-APR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135169	CUPBOARD	ICT-HQT-CU-0013	MOICT-0200100000-Headquarters-Kampala-None	390,000	18-APR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135170	CUPBOARD	ICT-HQT-CU-0014	MOICT-0200100000-Headquarters-Kampala-None	390,000	21-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135171	CUPBOARD	ICT-HQT-CU-0015	MOICT-0200100000-Headquarters-Kampala-None	390,000	21-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135172	CUPBOARD	ICT-HQT-CU-0016	MOICT-0200100000-Headquarters-Kampala-None	390,000	21-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135173	CUPBOARD	ICT-HQT-CU-0017	MOICT-0200100000-Headquarters-Kampala-None	390,000	21-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES



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135174	CUPBOARD	ICT-HQT-CU-0018	MOICT-020010000-Headquarters-Kampala-None	390,000	21-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
135175	CUPBOARD	ICT-HQT-CU-0019	MOICT-020010000-Headquarters-Kampala-None	466,102	10-MAY-2010	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
135176	CUPBOARD	ICT-HQT-CU-0020	MOICT-020010000-Headquarters-Kampala-None	466,102	10-MAY-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PANTRY FIRST FLOOR
135177	CUPBOARD	ICT-HQT-CU-0021	MOICT-020010000-Headquarters-Kampala-None	466,102	10-MAY-2010	EXCELLENT	ACCOUNTING OFFICER	HON MINISTER
Number of Records		21	Total Cost	12,307,018				

Asset Book: MOICT FA BOOK
 Cost/Control Center: 020010000
 Asset Category: HEADQUARTERS

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135184	DESK	ICT-HQT-DK-0001	MOICT-020010000-Headquarters-Kampala-None	450,000	02-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC AC T&P
135185	DESK	ICT-HQT-DK-0003	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC COM T&P
135186	DESK	ICT-HQT-DK-0004	MOICT-020010000-Headquarters-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC AC T&P
135187	DESK	ICT-HQT-DK-0005	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL PERSONNEL OFFICER
135188	DESK	ICT-HQT-DK-0007	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MINISTER OF STATE
135189	DESK	ICT-HQT-DK-0008	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	CASH OFFICE
135190	DESK	ICT-HQT-DK-0009	MOICT-020010000-Headquarters-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SSA
135191	DESK	ICT-HQT-DK-0011	MOICT-020010000-Headquarters-Kampala-None	450,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL ASSISTANT SECRETARY
135192	DESK	ICT-HQT-DK-0012	MOICT-020010000-Headquarters-	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING	PRINCIPAL



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135193	DESK	ICT-HQT-DK-0013	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT SECRETARY SEC DI/ COM
135194	DESK	ICT-HQT-DK-0014	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER SEC DI/T
135195	DESK	ICT-HQT-DK-0015	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER ACCOUNTS
135196	DESK	ICT-HQT-DK-0016	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER ACCOUNTS
135197	DESK	ICT-HQT-DK-0017	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	380,000	05-FEB-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER EXAMINATION
135200	DESK	ICT-HQT-DK-0020	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
135201	DESK	ICT-HQT-DK-0021	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
135202	DESK	ICT-HQT-DK-0022	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
135204	DESK	ICT-HQT-DK-0024	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO SOS
135205	DESK	ICT-HQT-DK-0025	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ASSISTANT SECRETARY
135206	DESK	ICT-HQT-DK-0026	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	508,474	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SPO
135207	DESK	ICT-HQT-DK-0028	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
135208	DESK	ICT-HQT-DK-0033	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
135209	DESK	ICT-HQT-DK-0034	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
135210	DESK	ICT-HQT-DK-0035	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL PROCUREMENT OFFICER
135211	DESK	ICT-HQT-DK-0037	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	410,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERMANENT SECRETARY
135212	DESK	ICT-HQT-DK-0038	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	1,486,000	26-MAY-2007	EXCELLENT	ACCOUNTING OFFICER	UNDER SECRETARY
135213	DESK	ICT-HQT-DK-0039	Kampala-None	MOICT-020010000-Headquarters-Kampala-None	307,500	26-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY



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135214	DESK	ICT-HQT-DK-0040	MOICT-020010000-HHeadquarters-Kampala-None	1,030,000	16-MAR-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERMANENT SECRETARY	REGISTRY	
135215	DESK	ICT-HQT-DK-0041	MOICT-020010000-HHeadquarters-Kampala-None	593,220	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTIONIST-NW		
135216	DESK	ICT-HQT-DK-0042	MOICT-020010000-HHeadquarters-Kampala-None	423,728	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	SIA	
135217	DESK	ICT-HQT-DK-0045	MOICT-020010000-HHeadquarters-Kampala-None	338,983	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ASSISTANT SECRETARY	SENIOR PROCUREMENT OFFICER	
135218	DESK	ICT-HQT-DK-0047	MOICT-020010000-HHeadquarters-Kampala-None	338,983	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ASSISTANT SECRETARY	SENIOR PROCUREMENT OFFICER	
135219	DESK	ICT-HQT-DK-0048	MOICT-020010000-HHeadquarters-Kampala-None	338,983	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR PROCUREMENT OFFICER	AC	
135220	DESK	ICT-HQT-DK-0049	MOICT-020010000-HHeadquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	SEC TO MINISTER	
135221	DESK	ICT-HQT-DK-0050	MOICT-020010000-HHeadquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	PAS	
135222	DESK	ICT-HQT-DK-0051	MOICT-020010000-HHeadquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	SOS	
135223	DESK	ICT-HQT-DK-0052	MOICT-020010000-HHeadquarters-Kampala-None	508,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	SEC AC T&P	
135224	DESK	ICT-HQT-DK-0053	MOICT-020010000-HHeadquarters-Kampala-None	74,045,000	31-JUL-2009	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	ACIMS	
135239	DESK-EXECUTIVE	ICT-HQT-DK-0002	MOICT-020010000-HHeadquarters-Kampala-None	450,000	02-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	PE	
135240	DESK-EXECUTIVE	ICT-HQT-DK-0054	MOICT-020010000-HHeadquarters-Kampala-None	1,500,000	31-JUL-2009	EXCELLENT	ACCOUNTING OFFICER	ACCOUNTING OFFICER	PHRO	
135243	DESK-EXECUTIVE	ICT-HQT-DK-0006	MOICT-020010000-HHeadquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	PPA	
135244	DESK-EXECUTIVE	ICT-HQT-DK-0010	MOICT-020010000-HHeadquarters-Kampala-None	450,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	UNDER SECRETARY	
135245	DESK-EXECUTIVE	ICT-HQT-DK-0027	MOICT-020010000-HHeadquarters-Kampala-None	508,474	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	MINISTER	
135246	DESK-EXECUTIVE	ICT-HQT-DK-0030	MOICT-020010000-HHeadquarters-Kampala-None	8,305,085	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	MINISTER OF STATE	
135247	DESK-EXECUTIVE	ICT-HQT-DK-0031	MOICT-020010000-HHeadquarters-Kampala-None	7,161,017	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	PRINCIPAL ECONOMIST	
135248	DESK-EXECUTIVE	ICT-HQT-DK-0032	MOICT-020010000-HHeadquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER	PERMANENT SECRETARY	
135249	DESK-EXECUTIVE	ICT-HQT-DK-0036	MOICT-020010000-HHeadquarters-Kampala-None	3,500,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER		



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(020) Ministry of Information, Communication and Technology

135250	DESK-EXECUTIVE	ICT-HQT-DK-0043	MOICT-0200100001-Headquarters-Kampala-None	423,728	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PAS
135251	DESK-EXECUTIVE	ICT-HQT-DK-0044	MOICT-0200100001-Headquarters-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	COM BRDG
135252	DESK-EXECUTIVE	ICT-HQT-DK-0046	MOICT-0200100001-Headquarters-Kampala-None	450,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SPA
135253	DESK-EXECUTIVE	ICT-HQT-DK-0055	MOICT-0200100001-Headquarters-Kampala-None	1,500,000	31-JUL-2009	EXCELLENT	ACCOUNTING OFFICER	AC T&P
135259	DESK-EXECUTIVE	ICT-HQT-DK-0056	MOICT-0200100001-Headquarters-Kampala-None	2,966,101	23-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER	HPDU
135260	DESK	ICT-HQT-DK-0058	MOICT-0200100001-Headquarters-Kampala-None	570,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	PROCUREMENT OFFICER
135261	DESK	ICT-HQT-DK-0057	MOICT-0200100001-Headquarters-Kampala-None	570,000	11-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	PROCUREMENT OFFICER
Number of Records			Total Cost	121,897,172				

Asset Book: MOICT FA BOOK
Cost/Control Center: 020010000
Asset Category: Headquarters
FURNITURE & FITTINGS.FILING CABINET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135267	FILING CABINET	ICT-HQT-CB-0001	MOICT-0200100001-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
135268	FILING CABINET	ICT-HQT-CB-0002	MOICT-0200100001-Headquarters-Kampala-None	410,000	09-SEP-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
135269	FILING CABINET	ICT-HQT-CB-0003	MOICT-0200100001-Headquarters-Kampala-None	410,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
135270	FILING CABINET	ICT-HQT-CB-0004	MOICT-0200100001-Headquarters-Kampala-None	410,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MINISTER
135271	FILING CABINET	ICT-HQT-CB-0005	MOICT-0200100001-Headquarters-Kampala-None	410,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MINISTER
135272	FILING CABINET	ICT-HQT-CB-0006	MOICT-0200100001-Headquarters-Kampala-None	410,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MINISTER OF STATE
135273	FILING CABINET	ICT-HQT-CB-0007	MOICT-0200100001-Headquarters-	410,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING	SEC TO MINISTER



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135274	FILING CABINET	ICT-HQT-CB-0008	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	OF STATE SEC TO MINISTER OF STATE
135275	FILING CABINET	ICT-HQT-CB-0009	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	02-DEC-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SEC TO MINISTER OF STATE
135276	FILING CABINET	ICT-HQT-CB-0010	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SEC TO PERMANENT SECRETARY
135277	FILING CABINET	ICT-HQT-CB-0011	Kampala-None MOICT-020010000-Headquarters- Kampala-None	400,000	20-JUN-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SEC TO PERMANENT SECRETARY
135278	FILING CABINET	ICT-HQT-CB-0012	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	PA TO MINISTER PA TO MINISTER
135279	FILING CABINET	ICT-HQT-CB-0013	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	PA TO MINISTER STATE
135280	FILING CABINET	ICT-HQT-CB-0014	Kampala-None MOICT-020010000-Headquarters- Kampala-None	400,000	20-JUN-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	OC/EXAM
135281	FILING CABINET	ICT-HQT-CB-0015	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	PHRO
135282	FILING CABINET	ICT-HQT-CB-0016	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SEC TO PHRO
135283	FILING CABINET	ICT-HQT-CB-0017	Kampala-None MOICT-020010000-Headquarters- Kampala-None	400,000	20-JUN-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	PAS
135284	FILING CABINET	ICT-HQT-CB-0018	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SEC TO UNDER SECRETARY
135285	FILING CABINET	ICT-HQT-CB-0019	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SEC TO PAS
135286	FILING CABINET	ICT-HQT-CB-0020	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	HPDU
135287	FILING CABINET	ICT-HQT-CB-0021	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	PROCUREMENT OFFICER
135288	FILING CABINET	ICT-HQT-CB-0022	Kampala-None MOICT-020010000-Headquarters- Kampala-None	400,000	20-JUN-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	PROCUREMENT OFFICER
135289	FILING CABINET	ICT-HQT-CB-0023	Kampala-None MOICT-020010000-Headquarters- Kampala-None	400,000	20-JUN-2007	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SEC TO HPDU
135290	FILING CABINET	ICT-HQT-CB-0024	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SOS
135291	FILING CABINET	ICT-HQT-CB-0025	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	02-MAY-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SOS
135293	FILING CABINET	ICT-HQT-CB-0027	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	PERSONNEL OFFICER
135294	FILING CABINET	ICT-HQT-CB-0028	Kampala-None MOICT-020010000-Headquarters- Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	OFFICER ACCOUNTING OFFICER	SPA



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(020) Ministry of Information, Communication and Technology

135295	FILING CABINET	ICT-HQT-CB-0029	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	PPA	
135296	FILING CABINET	ICT-HQT-CB-0030	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SAS	
135297	FILING CABINET	ICT-HQT-CB-0031	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SPO	
135298	FILING CABINET	ICT-HQT-CB-0032	MOICT-020010000-Headquarters-Kampala-None	450,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT	
135300	FILING CABINET	ICT-HQT-CB-0034	MOICT-020010000-Headquarters-Kampala-None	500,000	16-MAR-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT	
135301	FILING CABINET	ICT-HQT-CB-0035	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	CASH OFFICER	
135304	FILING CABINET	ICT-HQT-CB-0038	MOICT-020010000-Headquarters-Kampala-None	400,000	20-JUN-2007	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135305	FILING CABINET	ICT-HQT-CB-0039	MOICT-020010000-Headquarters-Kampala-None	400,000	20-JUN-2007	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135306	FILING CABINET	ICT-HQT-CB-0040	MOICT-020010000-Headquarters-Kampala-None	762,712	11-JUN-2009	EXCELLENT	ACCOUNTING OFFICER	REGISTRY	
135307	FILING CABINET	ICT-HQT-CB-0041	MOICT-020010000-Headquarters-Kampala-None	762,712	11-JUN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135308	FILING CABINET	ICT-HQT-CB-0042	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135309	FILING CABINET	ICT-HQT-CB-0043	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135310	FILING CABINET	ICT-HQT-CB-0044	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135311	FILING CABINET	ICT-HQT-CB-0045	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135312	FILING CABINET	ICT-HQT-CB-0046	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135313	FILING CABINET	ICT-HQT-CB-0047	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135314	FILING CABINET	ICT-HQT-CB-0048	MOICT-020010000-Headquarters-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135315	FILING CABINET	ICT-HQT-CB-0049	MOICT-020010000-Headquarters-Kampala-None	3,813,000	21-JAN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY	
135316	FILING CABINET	ICT-HQT-CB-0050	MOICT-020010000-Headquarters-Kampala-None	381,356	16-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PS	
135317	FILING CABINET	ICT-HQT-CB-0051	MOICT-020010000-Headquarters-Kampala-None	381,356	16-AUG-2011	EXCELLENT	ACCOUNTING OFFICER	PS	
135318	FILING CABINET	ICT-HQT-CB-0052	MOICT-020010000-Headquarters-	381,356	16-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PS	



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135319	FILING CABINET	ICT-HQT-CB-0053	Kampala-None MOICT-020010000-Headquarters-Kampala-None	381,356	16-AUG-2011	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PS
135320	FILING CABINET	ICT-HQT-CB-0054	Kampala-None MOICT-020010000-Headquarters-Kampala-None	381,356	16-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PS
135321	FILING CABINET	ICT-HQT-CB-0055	Kampala-None MOICT-020010000-Headquarters-Kampala-None	381,356	16-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PS
135322	FILING CABINET	ICT-HQT-CB-0056	Kampala-None MOICT-020010000-Headquarters-Kampala-None	450,000	19-APR-2013	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
135323	FILING CABINET	ICT-HQT-CB-0057	Kampala-None MOICT-020010000-Headquarters-Kampala-None	450,000	19-APR-2013	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
135354	FILING CABINET	ICT-HQT-CB-0058	Kampala-None MOICT-020010000-Headquarters-Kampala-None	250,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	PROCUREMENT OFFICER
Number of Records			Total Cost	26,056,560				

Asset Book: MOICT FA BOOK
Cost/Control Center: 020010000
Asset Category: HEADQUARTERS & FITTINGS,SAFE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135359	SAFE	ICT-HQT-SF-0001	Kampala-None MOICT-020010000-Headquarters-Kampala-None	600,000	22-JUN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	PIU
135360	SAFE	ICT-HQT-SF-0002	Kampala-None MOICT-020010000-Headquarters-Kampala-None	600,000	13-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	NITA - U
135361	SAFE	ICT-HQT-SF-0003	Kampala-None MOICT-020010000-Headquarters-Kampala-None	600,000	13-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS
135362	SAFE	ICT-HQT-SF-0004	Kampala-None MOICT-020010000-Headquarters-Kampala-None	600,000	22-JUN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	PIU
Number of Records			Total Cost	2,400,000				



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(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	HEADQUARTERS & FITTINGS, SOFA SET
Asset Number	Description
135363	SOFA SET
Number of Records	1
Tag Number/ Engraved Code	Location
ICT-HQT-SS-0001	MOICT-020010000-Headquarters-Kampala-None
Total Cost	4,000,000

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135364	TABLE	ICT-HQT-TB-0001	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AC
135365	TABLE	ICT-HQT-TB-0002	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AC
135366	TABLE	ICT-HQT-TB-0003	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135367	TABLE	ICT-HQT-TB-0004	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135368	TABLE	ICT-HQT-TB-0005	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135369	TABLE	ICT-HQT-TB-0006	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
135370	TABLE	ICT-HQT-TB-0007	MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SPO/SAS
135371	TABLE	ICT-HQT-TB-0008	MOICT-020010000-Headquarters-Kampala-None	450,000	23-MAR-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR PROCUREMENT OFFICER



GOU Asset Detail Report by Category

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TABLE	ITEM	DESCRIPTION	QUANTITY	DATE	STATUS	ACCOUNTING OFFICER	VIP WAITING ROOM
135372	TABLE	ICT-HQT-TB-0009 MOICT-020010000-Headquarters-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	
135378	TABLE-COMPUTER	ICT-HQT-TB-0011 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
135379	TABLE-COMPUTER	ICT-HQT-TB-0012 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE
135380	TABLE-COMPUTER	ICT-HQT-TB-0013 MOICT-020010000-Headquarters-Kampala-None	250,000	27-NOV-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
135381	TABLE-COMPUTER	ICT-HQT-TB-0014 MOICT-020010000-Headquarters-Kampala-None	250,000	27-NOV-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE
135382	TABLE-COMPUTER	ICT-HQT-TB-0020 MOICT-020010000-Headquarters-Kampala-None	450,000	12-NOV-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
135383	TABLE-COMPUTER	ICT-HQT-TB-0023 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERSONNEL OFFICER
135384	TABLE-COMPUTER	ICT-HQT-TB-0024 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PPQ
135386	TABLE-COMPUTER	ICT-HQT-TB-0026 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY
135387	TABLE-COMPUTER	ICT-HQT-TB-0027 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
135388	TABLE-COMPUTER	ICT-HQT-TB-0028 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ANALYST
135389	TABLE-COMPUTER	ICT-HQT-TB-0029 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MINISTER OF STATE
135390	TABLE-COMPUTER	ICT-HQT-TB-0030 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO PPO
135391	TABLE-COMPUTER	ICT-HQT-TB-0031 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PAS
135392	TABLE-COMPUTER	ICT-HQT-TB-0032 MOICT-020010000-Headquarters-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SAS
135393	TABLE-COMPUTER	ICT-HQT-TB-0033 MOICT-020010000-Headquarters-Kampala-None	423,728	11-DEC-2009	EXCELLENT	ACCOUNTING OFFICER	HEAD PDU

Number of Records	Total	Const	Total	Const
24	24	0	7,403	7,228

Asset Book: MOICT FA BOOK
Cost/Control Center: 0200100000
Headquarters



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(020) Ministry of Information, Communication and Technology

FURNITURE & FITTINGS.WALL UNIT					
Asset Category:	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase
135418	WALL UNIT	ICT-HQT-WU-0001	MOICT-020010000-Headquarters-Kampala-None	2,542,373	25-MAY-2007
135419	WALL UNIT	ICT-HQT-WU-0002	MOICT-020010000-Headquarters-Kampala-None	2,542,373	25-MAY-2007
135420	WALL UNIT	ICT-HQT-WU-0003	MOICT-020010000-Headquarters-Kampala-None	2,542,373	25-MAY-2007
135421	WALL UNIT	ICT-HQT-WU-0004	MOICT-020010000-Headquarters-Kampala-None	2,542,373	25-MAY-2007
Number of Records		4	Total Cost	10,169,492	

FURNITURE & FITTINGS.BOOK SHELF					
Asset Book: Cost/Control Center: Asset Category:	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase
Asset Book: Cost/Control Center: Asset Category:	MOICT FA BOOK 020020000 FURNITURE & FITTINGS.BOOK SHELF	MOICT-020020000-Information Technology-Kampala-None	MOICT-020020000-Information Technology-Kampala-None	2,500,000	29-MAY-2007
Number of Records		1	Total Cost	2,500,000	

FURNITURE & FITTINGS.CHAIR					
Asset Book: Cost/Control Center: Asset Category:	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase
Asset Book: Cost/Control Center: Asset Category:	MOICT FA BOOK 020020000 FURNITURE & FITTINGS.CHAIR	MOICT-020020000-Information Technology-Kampala-None	MOICT-020020000-Information Technology-Kampala-None	2,500,000	29-MAY-2007
Number of Records		1	Total Cost	2,500,000	



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Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134854	CHAIR	ICT-DBI-CH-0001	MOICT-020020000-Information Technology-Busia-None	160,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
134855	CHAIR	ICT-DBI-CH-0002	MOICT-020020000-Information Technology-Busia-None	160,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
134932	CHAIR	ICT-HQT-CH-0083	MOICT-020020000-Information Technology-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS
134933	CHAIR	ICT-HQT-CH-0084	MOICT-020020000-Information Technology-Kampala-None	300,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DBICS
134964	CHAIR	ICT-HQT-CH-0120	MOICT-020020000-Information Technology-Kampala-None	450,000	07-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	DIRECTOR
134965	CHAIR	ICT-HQT-CH-0121	MOICT-020020000-Information Technology-Kampala-None	450,000	07-MAR-2008	EXCELLENT	ACCOUNTING OFFICER	DIRECTOR
135011	CHAIR-EXECUTIVE	ICT-DBI-CH-0008	MOICT-020020000-Information Technology-Busia-None	500,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135012	CHAIR-EXECUTIVE	ICT-DBI-CH-0009	MOICT-020020000-Information Technology-Busia-None	500,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135013	CHAIR-VISITORS	ICT-DBI-CH-0004	MOICT-020020000-Information Technology-Busia-None	160,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135020	CHAIR-VISITORS	ICT-DBI-CH-0003	MOICT-020020000-Information Technology-Busia-None	160,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135021	CHAIR-VISITORS	ICT-DBI-CH-0005	MOICT-020020000-Information Technology-Busia-None	160,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135022	CHAIR-VISITORS	ICT-DBI-CH-0006	MOICT-020020000-Information Technology-Busia-None	160,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135044	CHAIR-VISITORS	ICT-INF-CH-0023	MOICT-020020000-Information Technology-Kampala-None	166,949	11-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	COMMISSIONER
135045	CHAIR-VISITORS	ICT-INF-CH-0024	MOICT-020020000-Information Technology-Kampala-None	166,949	11-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	COMMISSIONER
135046	CHAIR-VISITORS	ICT-INF-CH-0025	MOICT-020020000-Information Technology-Kampala-None	166,949	11-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
135047	CHAIR-VISITORS	ICT-INF-CH-0026	MOICT-020020000-Information Technology-Kampala-None	166,949	11-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
135048	CHAIR-VISITORS	ICT-INF-CH-0027	MOICT-020020000-Information Technology-Kampala-None	166,949	11-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SYSTEMS ANALYST
135049	CHAIR-VISITORS	ICT-INF-CH-0028	MOICT-020020000-Information Technology-Kampala-None	166,949	11-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SYSTEMS ANALYST
135050	CHAIR-VISITORS	ICT-INF-CH-0031	MOICT-020020000-Information Technology-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
135051	CHAIR-VISITORS	ICT-INF-CH-0032	MOICT-020020000-Information	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING	SITO



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135052	CHAIR-VISITORS	ICT-INF-CH-0033	Technology-Kampala-None MOICT-020020000-Information Technology-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SITO
135053	CHAIR-VISITORS	ICT-INF-CH-0038	MOICT-020020000-Information Technology-Kampala-None	500,000	11-FEB-2011	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SITO
135054	CHAIR-VISITORS	ICT-INF-CH-0039	MOICT-020020000-Information Technology-Kampala-None	1,300,000	11-FEB-2011	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SITO
135067	CHAIR-EXECUTIVE	ICT-INF-CH-0029	MOICT-020020000-Information Technology-Kampala-None	677,966	25-MAY-2007	EXCELLENT	OFFICER ACCOUNTING OFFICER	DIRECTOR
135068	CHAIR-EXECUTIVE	ICT-INF-CH-0030	MOICT-020020000-Information Technology-Kampala-None	450,000	03-JUL-2008	EXCELLENT	OFFICER ACCOUNTING OFFICER	SITO
135075	CHAIR-ORDINARY	ICT-INF-CH-0001	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SECRETARY TO DIRECTOR
135076	CHAIR-ORDINARY	ICT-INF-CH-0002	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SECRETARY TO DIRECTOR
135077	CHAIR-ORDINARY	ICT-INF-CH-0003	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SEC-COMMISSIONER SEC-COMMISSIONER
135078	CHAIR-ORDINARY	ICT-INF-CH-0004	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SITO
135079	CHAIR-ORDINARY	ICT-INF-CH-0005	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SITO
135080	CHAIR-ORDINARY	ICT-INF-CH-0006	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SITO
135081	CHAIR-ORDINARY	ICT-INF-CH-0007	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SITO
135082	CHAIR-ORDINARY	ICT-INF-CH-0008	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE
135083	CHAIR-ORDINARY	ICT-INF-CH-0009	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE
135084	CHAIR-ORDINARY	ICT-INF-CH-0010	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE
135085	CHAIR-ORDINARY	ICT-INF-CH-0011	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE
135086	CHAIR-ORDINARY	ICT-INF-CH-0012	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE
135087	CHAIR-ORDINARY	ICT-INF-CH-0013	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE
135088	CHAIR-ORDINARY	ICT-INF-CH-0014	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE
135089	CHAIR-ORDINARY	ICT-INF-CH-0015	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	INCUBATION CENTRE



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Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135090	CHAIR ORDINARY	ICT-INF-CH-0016	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING CENTRE INCUBATION
135091	CHAIR ORDINARY	ICT-INF-CH-0017	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING CENTRE INCUBATION
135092	CHAIR ORDINARY	ICT-INF-CH-0018	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING CENTRE INCUBATION
135093	CHAIR ORDINARY	ICT-INF-CH-0019	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING CENTRE INCUBATION
135094	CHAIR ORDINARY	ICT-INF-CH-0020	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING CENTRE INCUBATION
135095	CHAIR ORDINARY	ICT-INF-CH-0021	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING CENTRE INCUBATION
135096	CHAIR ORDINARY	ICT-INF-CH-0022	MOICT-020020000-Information Technology-Kampala-None	84,745	03-APR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING CENTRE INCUBATION
Number of Records			Total Cost	9,734,050				

Asset Book: MOICT FA BOOK
Cost/Control Center: 020020000
Asset Category: FURNITURE & FITTINGS,DESK
Information Technology

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135182	DESK	ICT-DBI-DK-0001	MOICT-020020000-Information Technology-Busia-None	307,500	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135183	DESK	ICT-DBI-DK-0002	MOICT-020020000-Information Technology-Busia-None	307,500	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135225	DESK	ICT-INF-DK-0001	MOICT-020020000-Information Technology-Kampala-None	508,474	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO COMMISSIONER
135226	DESK	ICT-INF-DK-0003	MOICT-020020000-Information Technology-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-COM T&P
135227	DESK	ICT-INF-DK-0005	MOICT-020020000-Information Technology-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION FIRST FLOOR
135228	DESK	ICT-INF-DK-0006	MOICT-020020000-Information Technology-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ANALYST
135229	DESK	ICT-INF-DK-0007	MOICT-020020000-Information Technology-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS



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135230	DESK	ICT-INF-DK-0008	Technology-Kampala-None MOICT-02002000-Information Technology-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	OFFICER	ANALYST
135254	DESK-EXECUTIVE	ICT-INF-DK-0002	MOICT-02002000-Information Technology-Kampala-None	508,474	25-MAY-2007	GOOD AND IN USE	OFFICER	SENIOR SYSTEMS ANALYST
135255	DESK-EXECUTIVE	ICT-INF-DK-0004	MOICT-02002000-Information Technology-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	OFFICER	COMMISSIONER
Number of Records			Total Cost	4,682,792			ACCOUNTING OFFICER	DIRECTOR IT

Asset Book: MOICT FA BOOK
Cost/Control Center: 020020000
Asset Category: FURNITURE & FITTINGS,FILING CABINET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135324	FILING CABINET	ICT-INF-CB-0001	MOICT-02002000-Information Technology-Kampala-None	410,000	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	COMMISSIONER
135325	FILING CABINET	ICT-INF-CB-0002	MOICT-02002000-Information Technology-Kampala-None	400,000	26-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO COMMISSIONER
135326	FILING CABINET	ICT-INF-CB-0003	MOICT-02002000-Information Technology-Kampala-None	400,000	26-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
135327	FILING CABINET	ICT-INF-CB-0004	MOICT-02002000-Information Technology-Kampala-None	400,000	26-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRIVATE SECRETARY TO DIRECTOR
135328	FILING CABINET	ICT-INF-CB-0005	MOICT-02002000-Information Technology-Kampala-None	400,000	26-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRIVATE SEC-COMMISSIONER
135329	FILING CABINET	ICT-INF-CB-0006	MOICT-02002000-Information Technology-Kampala-None	400,000	26-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	COMMISSIONER
135330	FILING CABINET	ICT-INF-CB-0007	MOICT-02002000-Information Technology-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
135331	FILING CABINET	ICT-INF-CB-0008	MOICT-02002000-Information Technology-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
135332	FILING CABINET	ICT-INF-CB-0009	MOICT-02002000-Information Technology-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	PCO/PBE
135333	FILING CABINET	ICT-INF-CB-0010	MOICT-02002000-Information	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS



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	FILING CABINET	ICT-INF-CB-0011	Technology-Kampala-None MOICT-020020000-Information Technology-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING SITO	ANALYST SITO
135334	FILING CABINET	ICT-INF-CB-0012	MOICT-020020000-Information Technology-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING SITO	OFFICER ACCOUNTING SITO
135335	FILING CABINET	ICT-INF-CB-0013	MOICT-020020000-Information Technology-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	OFFICER ACCOUNTING SITO	PCO/PBE OFFICER
135336	FILING CABINET		Technology-Kampala-None					
Number of Records		Total Cost	5,280,000					

Asset Book: Cost/Control Center: Asset Category:	MOICT FA BOOK 020020000 FURNITURE & FITTINGS.TABLE	Information Technology
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Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135373	TABLE-COMPUTER	ICT-DBI-TB-0001	MOICT-020020000-Information Technology-Busia-None	200,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135374	TABLE-COMPUTER	ICT-DBI-TB-0002	MOICT-020020000-Information Technology-Busia-None	200,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135375	TABLE-COMPUTER	ICT-DBI-TB-0003	MOICT-020020000-Information Technology-Busia-None	200,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135376	TABLE-COMPUTER	ICT-DBI-TB-0004	MOICT-020020000-Information Technology-Busia-None	200,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135377	TABLE-COMPUTER	ICT-DBI-TB-0005	MOICT-020020000-Information Technology-Busia-None	200,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
135394	TABLE-COMPUTER	ICT-INF-TB-0001	MOICT-020020000-Information Technology-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
135395	TABLE-COMPUTER	ICT-INF-TB-0002	MOICT-020020000-Information Technology-Kampala-None	423,728	11-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
135396	TABLE-COMPUTER	ICT-INF-TB-0003	MOICT-020020000-Information Technology-Kampala-None	423,728	11-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	IT
135397	TABLE-COMPUTER	ICT-INF-TB-0004	MOICT-020020000-Information Technology-Kampala-None	423,728	11-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
135398	TABLE-COMPUTER	ICT-INF-TB-0005	MOICT-020020000-Information Technology-Kampala-None	423,728	11-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE



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(2020) Ministry of Information, Communication and Technology

Number of Records	Total Cost
135399	TABLE-COMPUTER
	ICT-INF-TB-0006
135400	TABLE-COMPUTER
	ICT-INF-TB-0007
135401	TABLE-COMPUTER
	ICT-INF-TB-0008
135402	TABLE-COMPUTER
	ICT-INF-TB-0009
135403	TABLE-COMPUTER
	ICT-INF-TB-0010
135404	TABLE-COMPUTER
	ICT-INF-TB-0011
135405	TABLE-COMPUTER
	ICT-INF-TB-0012
135406	TABLE-COMPUTER
	ICT-INF-TB-0013
135407	TABLE-COMPUTER
	ICT-INF-TB-0014
135408	TABLE-COMPUTER
	ICT-INF-TB-0015
135409	TABLE-COMPUTER
	ICT-INF-TB-0016
135410	TABLE-COMPUTER
	ICT-INF-TB-0017
135411	TABLE-COMPUTER
	ICT-INF-TB-0018
135412	TABLE-COMPUTER
	ICT-INF-TB-0019
135413	TABLE-COMPUTER
	ICT-INF-TB-0020
135414	TABLE-COMPUTER
	ICT-INF-TB-0021
135415	TABLE-COMPUTER
	ICT-INF-TB-0022
135416	TABLE-COMPUTER
	ICT-INF-TB-0023
28	10,502,016



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Asset Book:	MOICT FA BOOK	Cost/Control Center:	02002000	Asset Category:	Information Technology			
Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135422	WALL UNIT	ICT-INF-WU-0001	MOICT-02002000-Information Technology-Kampala-None	2,542,373	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
Number of Records	1		Total Cost	2,542,373				

Asset Book:	MOICT FA BOOK	Cost/Control Center:	02003000	Asset Category:	Information Management Services			
Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134947	CHAIR	ICT-HQT-CH-0098	MOICT-02003000-Info Mgt Serv-Kampala-None	1,600,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SSA
134994	CHAIR	ICT-IMS-CH-0008	MOICT-02003000-Info Mgt Serv-Kampala-None	175,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
134995	CHAIR	ICT-IMS-CH-0009	MOICT-02003000-Info Mgt Serv-Kampala-None	175,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
134996	CHAIR	ICT-IMS-CH-0010	MOICT-02003000-Info Mgt Serv-Kampala-None	175,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
135037	CHAIR -VISITOR'S	ICT-IMS-CH-0002	MOICT-02003000-Info Mgt Serv-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
135038	CHAIR -VISITOR'S	ICT-IMS-CH-0003	MOICT-02003000-Info Mgt Serv-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
135039	CHAIR -VISITOR'S	ICT-IMS-CH-0004	MOICT-02003000-Info Mgt Serv-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
135040	CHAIR -VISITORS	ICT-IMS-CH-0005	MOICT-02003000-Info Mgt Serv-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
135041	CHAIR -VISITORS	ICT-IMS-CH-0006	MOICT-02003000-Info Mgt	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING	AC IMS



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135042	CHAIR -VISITORS	(CT-IMS-CH-0007	Seri-Kampala-None MOICT-020030000-Info/Mgt	160,000	11-MAR-2011	GOOD AND IN USE	OFFICER	ACCOUNTING	AC IMS
135043	CHAIR -VISITORS	(CT-IMS-CH-0011	Seri-Kampala-None MOICT-020030000-Info/Mgt	677,966	11-FEB-2011	GOOD AND IN USE	OFFICER	ACCOUNTING	AC IMS
Number of Records								Total Cost	3,762,966

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134823	BOOK SHELF	ICT-BRO-SH-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	600,000	22-JUN-2009	EXCELLENT	ACCOUNTING	DIRECTOR COMM
Number of Records	1		Total Cost	600,000			OFFICER	

Asset Book:	MOICT FA BOOK	Broadcasting Infrastructure
Cost/Control Center:	020040000	
Asset Category:	FURNITURE & FITTINGS	BOOK SHELF
Number of Records		

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135015	CHAIR -VISITORS	(CT-BRO-CH-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING	AC BROAD INFRA
135016	CHAIR -VISITORS	(CT-BRO-CH-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	OFFICER	ACCOUNTING
135017	CHAIR -VISITORS	(CT-BRO-CH-0007	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	OFFICER	ACCOUNTING



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135018	CHAIR -VISITOR'S	ICT-BRO-CH-0008	MOICT-020040000-Broadcasting Infrastructure-Kampala:None	500,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC BROAD INFRA
135019	CHAIR -VISITOR'S	ICT-BRO-CH-0009	MOICT-020040000-Broadcasting Infrastructure-Kampala:None	1,300,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC BROAD INFRA
135036	CHAIR -VISITOR'S	ICT-IMS-CH-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala:None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC IMS
135055	CHAIR -VISITOR'S	ICT-TEL-CH-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala:None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC BROAD INFRA
Number of Records	7		Total Cost	2,600,000				

Asset Book: Cost/Control Center: Asset Category:	MOICT FA BOOK 020040000 FURNITURE & FITTINGS, CONFERENCE TABLE	Broadcasting Infrastructure						
Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135149	CONFERENCE TABLE	ICT-BRO-CT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala:None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
Number of Records	1		Total Cost	211,864				

Asset Book: Cost/Control Center: Asset Category:	MOICT FA BOOK 020040000 FURNITURE & FITTINGS, DESK	Broadcasting Infrastructure						
Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135181	DESK	ICT-BRO-DK-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala:None	450,000	02-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	FCO
135241	DESK-EXECUTIVE	ICT-BRO-DK-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala:None	450,000	02-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR



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135242	DESK-EXECUTIVE	ICT-BRO-DK-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	450,000	02-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
Number of Records		3	Total Cost	1,350,000				

Asset Book: MOICT FA BOOK Cost/Control Center: 020040000 Asset Category: FURNITURE & FITTINGS.FILING CABINET								
Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135263	FILING CABINET	ICT-BRO-CB-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	410,000	05-FEB-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
135264	FILING CABINET	ICT-BRO-CB-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO DIRECTOR
135265	FILING CABINET	ICT-BRO-CB-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	410,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO DIRECTOR
135266	FILING CABINET	ICT-BRO-CB-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	410,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	COMMUNICATIONS OFFICER
Number of Records		4	Total Cost	1,640,000				

Asset Book: MOICT FA BOOK Cost/Control Center: 020050000 Asset Category: FURNITURE & FITTINGS.BOOK SHELF								
Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134841	BOOK SHELF	ICT-TEL-SH-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	570,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	STE



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

134851	BOOK SHELF	ICT-TEL-DK-0010	MOICT-020050000-Telcommunications and Posts-Kampala-None	570,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB
134852	BOOK SHELF	ICT-TEL-DK-0011	MOICT-020050000-Telcommunications and Posts-Kampala-None	570,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB
Number of Records	3			Total Cost	1,710,000			

Asset Book: MOICT FA BOOK
Cost/Control Center: 020050000
Asset Category: FURNITURE & FITTINGS, CHAIR
Telecommunications and Posts

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134999	CHAIR	ICT-TEL-CH-0036	MOICT-020050000-Telcommunications and Posts-Kampala-None	175,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	COM TEL & POST
135000	CHAIR	ICT-TEL-CH-0037	MOICT-020050000-Telcommunications and Posts-Kampala-None	175,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC T&P
135001	CHAIR	ICT-TEL-CH-0038	MOICT-020050000-Telcommunications and Posts-Kampala-None	175,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING OFFICER	AC T&P
135002	CHAIR	ICT-TEL-CH-0039	MOICT-020050000-Telcommunications and Posts-Kampala-None	600,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	STE
135003	CHAIR	ICT-TEL-CH-0040	MOICT-020050000-Telcommunications and Posts-Kampala-None	60,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB POST CCDE PROJECT
135004	CHAIR	ICT-TEL-CH-0041	MOICT-020050000-Telcommunications and Posts-Kampala-None	600,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB POST CCDE PROJECT
135005	CHAIR	ICT-TEL-CH-0042	MOICT-020050000-Telcommunications and Posts-Kampala-None	430,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	3BF
135006	CHAIR	ICT-TEL-CH-0043	MOICT-020050000-Telcommunications and Posts-Kampala-None	450,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	STE
135007	CHAIR	ICT-TEL-CH-0044	MOICT-020050000-Telcommunications and Posts-Kampala-None	450,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB POST CCDE PROJECT
135008	CHAIR	ICT-TEL-CH-0045	MOICT-020050000-Telcommunications and Posts-Kampala-None	450,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB POST CCDE PROJECT
135009	CHAIR	ICT-TEL-CH-0046	MOICT-020050000-Telcommunications and Posts-Kampala-None	450,000	17-FEB-2014	EXCELLENT	ACCOUNTING OFFICER	EBB POST CCDE PROJECT
135010	CHAIR	ICT-TEL-CH-0047	MOICT-020050000-Telcommunications and Posts-Kampala-None	450,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING	EBB POST CCDE



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

135056	CHAIR -VISITOR'S	ICT-TEL-CH-0004	cations and Posts-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	OFFICER	PROJECT
135057	CHAIR -VISITOR'S	ICT-TEL-CH-0005	MOICT-020050000-1Telecommuni	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING	AC TEL & POST
135058	CHAIR -VISITOR'S	ICT-TEL-CH-0006	cations and Posts-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	OFFICER	AC T&P
135059	CHAIR -VISITOR'S	ICT-TEL-CH-0007	MOICT-020050000-1Telecommuni	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING	AC T&P
135060	CHAIR -VISITOR'S	ICT-TEL-CH-0008	cations and Posts-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	OFFICER	AC T&P
135061	CHAIR -VISITOR'S	ICT-TEL-CH-0033	MOICT-020050000-1Telecommuni	500,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING	AC T&P
135062	CHAIR -VISITOR'S	ICT-TEL-CH-0034	cations and Posts-Kampala-None	1,300,000	01-JUL-2011	GOOD AND IN USE	OFFICER	AC T&P
135063	CHAIR -VISITOR'S	ICT-TEL-CH-0035	MOICT-020050000-1Telecommuni	123,000	11-FEB-2011	GOOD AND IN USE	ACCOUNTING	AC T&P
Number of Records		20	Total Cost	7,188,000				

Asset Book: MOICT FA BOOK
 Cost/Control Center: 020050000
 Asset Category: FURNITURE & FITTINGS,DESK

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135231	DESK	ICT-TEL-CH-0001	MOICT-020050000-1Telecommuni	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING	BOARD ROOM
135232	DESK	ICT-TEL-CH-0002	cations and Posts-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING	BOARD ROOM
135233	DESK	ICT-TEL-DK-0001	MOICT-020050000-1Telecommuni	508,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING	DIRECTOR
135234	DESK	ICT-TEL-DK-0003	cations and Posts-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	OFFICER	SITO
135235	DESK	ICT-TEL-DK-0004	MOICT-020050000-1Telecommuni	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING	COMMUNICATIONS
			cations and Posts-Kampala-None				OFFICER	OFFICER



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

135236	DESK	ICT-TEL-DK-0007	MOICT-020050000-Telecommunications and Posts-Kampala-None	765,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB POST CODE PROJECT SITE
135237	DESK	ICT-TEL-DK-0008	MOICT-020050000-Telecommunications and Posts-Kampala-None	765,000	17-FEB-2014	GOOD AND IN USE	ACCOUNTING OFFICER	EBB POST CODE PROJECT
135238	DESK	ICT-TEL-DK-0009	MOICT-020050000-Telecommunications and Posts-Kampala-None	765,000	17-FEB-2014	EXCELLENT	ACCOUNTING OFFICER	EBB POST CODE PROJECT
135256	DESK-EXECUTIVE	ICT-TEL-DK-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	338,983	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AC
135257	DESK-EXECUTIVE	ICT-TEL-DK-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	338,983	16-MAR-2007	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR COMM
135258	DESK-EXECUTIVE	ICT-TEL-DK-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	FBE
Number of Records		Total Cost		5,254,694				

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020050000 FURNITURE & FITTINGS, FILING CABINET
Asset Category:	Telecommunications and Posts

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135292	FILING CABINET	ICT-H-QT-CB-0026	MOICT-020050000-Telecommunications and Posts-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT SECRETARY
135337	FILING CABINET	ICT-TEL-CB-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	COMMUNICATIONS OFFICER
135338	FILING CABINET	ICT-TEL-CB-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	410,000	05-FEB-2007	GOOD AND IN USE	ACCOUNTING OFFICER	PRINC COMMUNICATION OFFICER
135339	FILING CABINET	ICT-TEL-CB-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO
135340	FILING CABINET	ICT-TEL-CB-0004	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO
135341	FILING CABINET	ICT-TEL-CB-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO
135342	FILING CABINET	ICT-TEL-CB-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title						
135347	TABLE-COMPUTER	ICT-TEL-TB-001	MOICT-020050000-Telecommunications and Posts-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	FCO						
135348	FILING CABINET	ICT-TEL-CB-0012	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO						
135349	FILING CABINET	ICT-TEL-CB-0013	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO						
135350	FILING CABINET	ICT-TEL-CB-0014	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO						
135351	FILING CABINET	ICT-TEL-CB-0015	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO						
135352	FILING CABINET	ICT-TEL-CB-0016	MOICT-020050000-Telecommunications and Posts-Kampala-None	230,000	08-NOV-2006	GOOD AND IN USE	ACCOUNTING OFFICER	FCO						
135353	FILING CABINET	ICT-TEL-CB-0017	MOICT-020050000-Telecommunications and Posts-Kampala-None	410,000	05-FEB-2009	GOOD AND IN USE	PRINC COMMUNICATION OFFICER	FCO						
Number of Records		18	Total Cost											
4,860,000														
Asset Book: Cost/Control Center: Asset Category:	MOICT FA BOOK 020050000 FURNITURE & FITTINGS. TABLE													
Number of Records	1													



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book: MOICT FA BOOK
Cost/Control Center: 020060000 Internal Audit Department
Asset Category: FURNITURE & FITTINGS.CHAIR

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134888	CHAIR	ICT-HQT-CH-0038	MOICT-02006000-Internal Audit-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
134889	CHAIR	ICT-HQT-CH-0039	MOICT-02006000-Internal Audit-Kampala-None	211,864	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
134890	CHAIR	ICT-HQT-CH-0040	MOICT-02006000-Internal Audit-Kampala-None	100,000	27-FEB-2009	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
134891	CHAIR	ICT-HQT-CH-0041	MOICT-02006000-Internal Audit-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
134895	CHAIR	ICT-HQT-CH-0045	MOICT-02006000-Internal Audit-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
134896	CHAIR	ICT-HQT-CH-0046	MOICT-02006000-Internal Audit-Kampala-None	100,000	27-JAN-2009	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
134961	CHAIR	ICT-HQT-CH-0116	MOICT-02006000-Internal Audit-Kampala-None	338,983	05-SEP-2007	EXCELLENT	ACCOUNTING OFFICER	INTERNAL AUDITOR
134962	CHAIR	ICT-HQT-CH-0117	MOICT-02006000-Internal Audit-Kampala-None	338,983	05-SEP-2007	EXCELLENT	ACCOUNTING OFFICER	INTERNAL AUDITOR
134977	CHAIR	ICT-HQT-CH-0133	MOICT-02006000-Internal Audit-Kampala-None	250,000	05-FEB-2009	EXCELLENT	ACCOUNTING OFFICER	SENIOR EXTERNAL AUDITOR
135032	CHAIR -VISITORS	ICT-HQT-CH-0152	MOICT-02006000-Internal Audit-Kampala-None	160,000	11-MAR-2011	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135065	CHAIR-EXECUTIVE	ICT-HQT-CH-0112	MOICT-02006000-Internal Audit-Kampala-None	847,457	05-SEP-2007	EXCELLENT	ACCOUNTING OFFICER	INTERNAL AUDITOR
135066	CHAIR-EXECUTIVE	ICT-HQT-CH-0113	MOICT-02006000-Internal Audit-Kampala-None	590,000	03-OCT-2008	EXCELLENT	ACCOUNTING OFFICER	EXTERNAL AUDITOR
135103	CHAIR-EXECUTIVE	ICT-HQT-CH-0165	MOICT-02006000-Internal Audit-Kampala-None	750,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135106	CHAIR -VISITORS	ICT-HQT-CH-0168	MOICT-02006000-Internal Audit-Kampala-None	400,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135107	CHAIR -VISITOR'S	ICT-HQT-CH-0169	MOICT-02006000-Internal Audit-Kampala-None	400,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135108	CHAIR -VISITOR'S	ICT-HQT-CH-0170	MOICT-02006000-Internal Audit-Kampala-None	400,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Number of Records		Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135109	CHAIR -VISITOR'S	ICT-HQT-CH-0164	Audit-Kampala-None	MOICT-020060000-Internal	400,000	10-DEC-2014	GOOD AND IN USE	OFFICER	AUDITOR
257598	ORTHOPAEDIC CHAIR	ICT-HQT-CH-0171	MOICT-020060000-Internal	Audit-Kampala-None	1,250,000	08-SEP-2015	EXCELLENT	OFFICER	SENIOR INTERNAL AUDITOR
		Total Cost			6,949,151				SIA

Number of Records		Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135198	DESK	ICT-HQT-DK-0018	MOICT-020060000-Internal	Audit-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
135199	DESK	ICT-HQT-DK-0019	MOICT-020060000-Internal	Audit-Kampala-None	508,474	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
135203	DESK	ICT-HQT-DK-0023	MOICT-020060000-Internal	Audit-Kampala-None	450,000	03-MAR-2008	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
135262	DESK-EXECUTIVE	ICT-HQT-DK-0059	MOICT-020060000-Internal	Audit-Kampala-None	1,300,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
		Total Cost			2,708,474				

Number of Records		Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
1	Asset Book:	MOICT FA BOOK							
	Cost/Control Center:	020060000							
	Asset Category:	FURNITURE & FITTINGS.DESK							
	Asset Book:	MOICT FA BOOK							
	Cost/Control Center:	020060000							
	Asset Category:	FURNITURE & FITTINGS.FILING CABINET							



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

135399	FILING CABINET	ICT-HQT-CB-0033	MOICT-020060000-Internal Audit-Kampala-None	450,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135302	FILING CABINET	ICT-HQT-CB-0036	MOICT-020060000-Internal Audit-Kampala-None	400,000	16-MAR-2007	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
135303	FILING CABINET	ICT-HQT-CB-0037	MOICT-020060000-Internal Audit-Kampala-None	400,000	20-JUN-2007	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
135355	FILING CABINET	ICT-HQT-CB-0059	MOICT-020060000-Internal Audit-Kampala-None	500,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135356	FILING CABINET	ICT-HQT-CB-0060	MOICT-020060000-Internal Audit-Kampala-None	500,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135357	FILING CABINET	ICT-HQT-CB-0061	MOICT-020060000-Internal Audit-Kampala-None	500,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
135358	FILING CABINET	ICT-HQT-CB-0062	MOICT-020060000-Internal Audit-Kampala-None	500,000	10-DEC-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
Number of Records		7		Total Cost	3,250,000			

Asset Book: MOICT FA BOOK
Cost/Control Center: 020060000
Asset Category: FURNITURE & FITTINGS.TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135385	TABLE-COMPUTER	ICT-HQT-TB-0025	MOICT-020060000-Internal Audit-Kampala-None	180,000	13-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
Number of Records		1		Total Cost	180,000			

Asset Book: MOICT FA BOOK
Cost/Control Center: 020070000
Asset Category: FURNITURE & FITTINGS.CUPBOARD



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Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135178	CUPBOARD	ICT-PDU-CU-0001	MOICT-02007000-NITAU Head Office-Kampala-None	450,000	24-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
135179	CUPBOARD	ICT-PDU-CU-0002	MOICT-02007000-NITAU Head Office-Kampala-None	450,000	24-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
135180	CUPBOARD	ICT-PDU-CU-0003	MOICT-02007000-NITAU Head Office-Kampala-None	450,000	24-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
Number of Records			Total Cost	1,350,000				



Report Date:

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GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

I HEREBY CERTIFY THAT THE ASSETS AND FACILITIES DETAILED ABOVE ARE CORRECT AND DO EXIST

Officer in charge of Assets:
Date:

Head of Accounts:
Date:

Accounting Officer:
Date:



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Category:	ICT EQUIPMENT
Asset Number From:	020010000
Asset Number To:	Headquarters
Cost Center:	ICT EQUIPMENT.CENTRAL PROCESSING UNIT

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	Headquarters

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134339	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0001	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO MINISTER
134340	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0002	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO MINISTER
134341	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0003	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY
134342	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0004	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERSONNEL OFFICER
134343	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0005	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERSONNEL OFFICER
134344	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0006	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-MINISTER OF STATE
134345	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0007	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
134346	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0008	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO PPO
134347	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0009	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERMANENT SECRETARY
134348	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0010	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
134349	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0011	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
134350	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0012	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY UNDER SECRETARY
134351	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0013	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SOS



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

134352	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0014	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	OBSOLETE	ACCOUNTING OFFICER	SEC TO SOS
134353	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0015	MOICT-020010000-Headquarters-Kampala-None	0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134354	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0016	MOICT-020010000-Headquarters-Kampala-None	0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134355	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0017	MOICT-020010000-Headquarters-Kampala-None	0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
134356	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0018	MOICT-020010000-Headquarters-Kampala-None	0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ASST SEC
134357	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0019	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SPA
134358	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0020	MOICT-020010000-Headquarters-Kampala-None	0	10-NOV-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PE
134359	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0021	MOICT-020010000-Headquarters-Kampala-None	0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PPA
134360	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0022	MOICT-020010000-Headquarters-Kampala-None	0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR PERSONNEL OFFICER
134361	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0023	MOICT-020010000-Headquarters-Kampala-None	0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO AC
134362	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0024	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT COM
134363	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0025	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SAS
134364	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0026	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL ASSISTANT SECRETARY
134365	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0027	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	P/ MINISTER OF STATE
134366	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0028	MOICT-020010000-Headquarters-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PAS
134367	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0029	MOICT-020010000-Headquarters-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
134368	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0030	MOICT-020010000-Headquarters-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
134369	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0031	MOICT-020010000-Headquarters-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
134372	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0034	MOICT-020010000-Headquarters-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INPUT/BOOK KEEPING
134373	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0035	MOICT-020010000-Headquarters-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INPUT/BOOK KEEPING



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book: MOCT FA BOOK
Cost/Control Center: Headquarters
Asset Category: ICT EQUIPMENT DESKTOP

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134240	DESKTOP	ICT-HQT-DT-0001	MOICT-020010000-Headquarters-Kampala-None	3,809,666	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO MINISTER
134241	DESKTOP	ICT-HQT-DT-0002	MOICT-020010000-Headquarters-Kampala-None	3,809,666	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
134242	DESKTOP	ICT-HQT-DT-0003	MOICT-020010000-Headquarters-Kampala-None	3,809,666	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT STAFF
134243	DESKTOP	ICT-HQT-DT-0004	MOICT-020010000-Headquarters-Kampala-None	3,809,666	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERSONNEL



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Number of Records	Total Cost
134264	DESKTOP
134265	DESKTOP
134266	DESKTOP
134267	DESKTOP
134268	DESKTOP
134269	DESKTOP
134270	DESKTOP
134273	DESKTOP
134274	DESKTOP
134275	DESKTOP
134277	DESKTOP
134278	DESKTOP
134279	DESKTOP
134280	DESKTOP
134336	DESKTOP
134337	DESKTOP
134338	DESKTOP
257884	DESKTOP
257887	DESKTOP
	144,871,280



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Cost/Ctrl Center:	020010000
Asset Category:	HEADQUARTERS ICT EQUIPMENT LAPTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134537	LAPTOP	ICT-HQT-LT-0001	MOICT-020010000-Headquarters-Kampala:None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
134538	LAPTOP	ICT-HQT-LT-0002	MOICT-020010000-Headquarters-Kampala:None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE
134539	LAPTOP	ICT-HQT-LT-0003	MOICT-020010000-Headquarters-Kampala:None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY
134540	LAPTOP	ICT-HQT-LT-0004	MOICT-020010000-Headquarters-Kampala:None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
134541	LAPTOP	ICT-HQT-LT-0005	MOICT-020010000-Headquarters-Kampala:None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PAMOICT
134542	LAPTOP	ICT-HQT-LT-0006	MOICT-020010000-Headquarters-Kampala:None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PAS
134543	LAPTOP	ICT-HQT-LT-0007	MOICT-020010000-Headquarters-Kampala:None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
134544	LAPTOP	ICT-HQT-LT-0008	MOICT-020010000-Headquarters-Kampala:None	3,400,000	14-JUL-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SAS
134545	LAPTOP	ICT-HQT-LT-0009	MOICT-020010000-Headquarters-Kampala:None	2,788,830	12-MAR-2013	GOOD AND IN USE	ACCOUNTING OFFICER	SEN POL ANALYST
134546	LAPTOP	ICT-HQT-LT-0010	MOICT-020010000-Headquarters-Kampala:None	2,680,000	29-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER	SCO
134547	LAPTOP	ICT-HQT-LT-0011	MOICT-020010000-Headquarters-Kampala:None	2,680,000	29-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER	US
134548	LAPTOP	ICT-HQT-LT-0012	MOICT-020010000-Headquarters-Kampala:None	2,500,000	22-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER	POLICY & PLANNING
134549	LAPTOP	ICT-HQT-LT-0013	MOICT-020010000-Headquarters-Kampala:None	2,500,000	22-APR-2014	GOOD AND IN USE	ACCOUNTING OFFICER	POLICY & PLANNING
283007	LAPTOP	ICT-HQT-LT-0014	MOICT-020010000-Headquarters-Kampala:None	4,160,000	07-MAR-2017	EXCELLENT	ACCOUNTING OFFICER	ICT ADVISOR
Number of Records		14		Total Cost	58,158,830			



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	HEADQUARTERS

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134634	LINK STAR RCS TERMINAL	ICT-HQT-LS-0001	MOICT-020010000-Headquarters-Kampala-None	2,094,403	07-AUG-2008	GOOD AND IN USE	ACCOUNTING OFFICER	STORE
Number of Records	1		Total Cost	2,094,403				

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	HEADQUARTERS

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134438	MONITOR	ICT-HQT-MT-0001	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO MINISTER
134439	MONITOR	ICT-HQT-MT-0002	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
134440	MONITOR	ICT-HQT-MT-0003	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY
134441	MONITOR	ICT-HQT-MT-0004	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERSONNEL OFFICER
134442	MONITOR	ICT-HQT-MT-0005	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERSONNEL OFFICER
134443	MONITOR	ICT-HQT-MT-0006	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-MINISTER OF STATE
134444	MONITOR	ICT-HQT-MT-0007	MOICT-020010000-Headquarters-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
134445	MONITOR	ICT-HQT-MT-0008	MOICT-020010000-Headquarters-	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING	SECRETARY TO PPO

**GOU Asset Detail Report by Category**

(020) Ministry of Information, Communication and Technology

ID	Category	Sub-Category	Location	Model	Serial Number	Acquisition Date	Status	Officer	Accounting Officer	SEC-PERMANENT SECRETARY REGISTRY
134446	MONITOR	ICT-HQT-MT-0009	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER
134447	MONITOR	ICT-HQT-MT-0010	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTING OFFICER
134448	MONITOR	ICT-HQT-MT-0011	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION OFFICER
134449	MONITOR	ICT-HQT-MT-0012	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY UNDER SECRETARY SOS
134450	MONITOR	ICT-HQT-MT-0013	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY SOS
134451	MONITOR	ICT-HQT-MT-0014	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	OBsolete	ACCOUNTING OFFICER	SEC TO SOS
134452	MONITOR	ICT-HQT-MT-0015	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134453	MONITOR	ICT-HQT-MT-0016	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTANT
134454	MONITOR	ICT-HQT-MT-0017	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ACCOUNTANT
134455	MONITOR	ICT-HQT-MT-0018	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ASST SEC
134456	MONITOR	ICT-HQT-MT-0019	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SPA
134457	MONITOR	ICT-HQT-MT-0020	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-NOV-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PE
134458	MONITOR	ICT-HQT-MT-0021	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PPA
134459	MONITOR	ICT-HQT-MT-0022	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR PERSONNEL OFFICER
134460	MONITOR	ICT-HQT-MT-0023	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	04-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO AC
134461	MONITOR	ICT-HQT-MT-0024	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT COM
134462	MONITOR	ICT-HQT-MT-0025	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SAS
134463	MONITOR	ICT-HQT-MT-0026	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PRINCIPAL ASSISTANT SECRETARY
134464	MONITOR	ICT-HQT-MT-0027	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	P/ MINISTER OF STATE
134465	MONITOR	ICT-HQT-MT-0028	Kampala-None	MOICT-020010000-Headquarters-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PAS



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

134466	MONITOR	ICT-HQT-MT-0029	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134467	MONITOR	ICT-HQT-MT-0030	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134468	MONITOR	ICT-HQT-MT-0031	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134471	MONITOR	ICT-HQT-MT-0034	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134472	MONITOR	ICT-HQT-MT-0035	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134473	MONITOR	ICT-HQT-MT-0036	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134475	MONITOR	ICT-HQT-MT-0038	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	25-FEB-2014	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134476	MONITOR	ICT-HQT-MT-0039	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	29-APR-2014	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134477	MONITOR	ICT-HQT-MT-0040	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	25-FEB-2014	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134478	MONITOR	ICT-HQT-MT-0041	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	29-APR-2014	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134534	MONITOR	ICT-HQT-MT-0042	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	14-NOV-2014	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134535	MONITOR	ICT-HQT-MT-0043	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	09-DEC-2014	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
134536	MONITOR	ICT-HQT-MT-0044	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	06-FEB-2015	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER
257886	MONITOR	ICT-HQT-MT-0045	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	08-SEP-2015	EXCELLENT	OFFICER ACCOUNTING OFFICER
257889	MONITOR	ICT-HQT-MT-0046	Kampala:None	MOICT-02001000-Headquarters-Kampala:None	0	02-OCT-2015	EXCELLENT	OFFICER ACCOUNTING OFFICER

Total Cost 0

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	ICT EQUIPMENT/PRINTER
	Headquarters



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134559	PRINTER	ICT-HQT-PR-0002	MOICT-020010000-Headquarters-Kampala:None	4,572,500	02-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	UNDER SECRETARY
134560	PRINTER	ICT-HQT-PR-0003	MOICT-020010000-Headquarters-Kampala:None	150,000	25-MAY-2007	OBSOLETE	ACCOUNTING OFFICER	REGISTRY
134561	PRINTER	ICT-HQT-PR-0004	MOICT-020010000-Headquarters-Kampala:None	450,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR OFFICE SUPERVISOR
134562	PRINTER	ICT-HQT-PR-0005	MOICT-020010000-Headquarters-Kampala:None	450,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	CASH OFFICE
134564	PRINTER	ICT-HQT-PR-0007	MOICT-020010000-Headquarters-Kampala:None	1,975,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SOS
134565	PRINTER	ICT-HQT-PR-0008	MOICT-020010000-Headquarters-Kampala:None	1,975,000	25-MAY-2007	OBSOLETE	ACCOUNTING OFFICER	SEC TO SOS
134566	PRINTER	ICT-HQT-PR-0009	MOICT-020010000-Headquarters-Kampala:None	1,975,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	FE
134567	PRINTER	ICT-HQT-PR-0010	MOICT-020010000-Headquarters-Kampala:None	1,975,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	FPA
134568	PRINTER	ICT-HQT-PR-0011	MOICT-020010000-Headquarters-Kampala:None	450,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT COM
134569	PRINTER	ICT-HQT-PR-0012	MOICT-020010000-Headquarters-Kampala:None	4,572,500	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO ASSISTANT COMMISSIONER
134570	PRINTER	ICT-HQT-PR-0001	MOICT-020010000-Headquarters-Kampala:None	4,572,500	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
134571	PRINTER	ICT-HQT-PR-0016	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER
134572	PRINTER	ICT-HQT-PR-0017	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO MINISTER
134573	PRINTER	ICT-HQT-PR-0018	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MINISTER OF STATE
134574	PRINTER	ICT-HQT-PR-0019	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO MINISTER OF STATE
134575	PRINTER	ICT-HQT-PR-0020	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY
134576	PRINTER	ICT-HQT-PR-0021	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERMANENT SECRETARY
134577	PRINTER	ICT-HQT-PR-0022	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-UNDER SECRETARY
134578	PRINTER	ICT-HQT-PR-0023	MOICT-020010000-Headquarters-Kampala:None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-UNDER SECRETARY
134579	PRINTER	ICT-HQT-PR-0024	MOICT-020010000-Headquarters-	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING	SEC TO PPO



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(020) Ministry of Information, Communication and Technology

134580	PRINTER	ICT-HQT-PR-0025	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PA/ MINISTER
134581	PRINTER	ICT-HQT-PR-0026	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	PA/ MINISTER OF STATE
134582	PRINTER	ICT-HQT-PR-0027	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SECRETARY TO PAS
134583	PRINTER	ICT-HQT-PR-0040	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	20-APR-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	ACCOUNTS
134584	PRINTER	ICT-HQT-PR-0041	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	20-APR-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	ACCOUNTS
134585	PRINTER	ICT-HQT-PR-0028	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	SAS / SPO
134586	PRINTER	ICT-HQT-PR-0029	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	SAS / SPO
134587	PRINTER	ICT-HQT-PR-0030	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	INPUT AND BOOK KEEPING
134588	PRINTER	ICT-HQT-PR-0031	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	SENIOR ACCOUNTANT
134591	PRINTER	ICT-HQT-PR-0034	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	ACCOUNTANT
134592	PRINTER	ICT-HQT-PR-0035	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	ACCOUNTANT
134593	PRINTER	ICT-HQT-PR-0036	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	CASH OFFICE
134594	PRINTER	ICT-HQT-PR-0037	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	HPDU
134595	PRINTER	ICT-HQT-PR-0038	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	PROCUREMENT OFFICER
134596	PRINTER	ICT-HQT-PR-0039	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	SECRETARY TO HPDU
134614	PRINTER	ICT-HQT-PR-0013	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	1,947,000	08-JUL-2009	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	SEC TO ASSISTANT COMMISSIONER
134615	PRINTER	ICT-HQT-PR-0014	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	950,000	08-JUL-2009	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	INPUT AND BOOK KEEPING SPA
134616	PRINTER	ICT-HQT-PR-0015	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	1,700,000	08-JUL-2009	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	ACCOUNTING OFFICER
134617	PRINTER	ICT-HQT-PR-0042	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	1,453,586	14-NOV-2014	GOOD AND IN USE	ACCOUNTING ACCOUNTING OFFICER	ACCOUNTANT
257597	PRINTER	ICT-HQT-PR-0043	Kampala-None	MOICT-02010000-Headquarters-Kampala-None	4,194,914	08-SEP-2015	EXCELLENT	ACCOUNTING ACCOUNTING OFFICER	SEC TO PS



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283005	PRINTER	ICT-HQT-PR-0044	MOICT-020010000-Headquarters-Kampala-None	2,600,000	17-OCT-2016	EXCELLENT	ACCOUNTING OFFICER	PRINCIPAL ECONOMIST
283006	PRINTER	ICT-HQT-PR-0045	MOICT-020010000-Headquarters-Kampala-None	1,900,000	22-JUN-2017	EXCELLENT	BIKANGAGA SAM	AC. POLICY & PLANNING
Number of Records	42		Total Cost	47,463,000				

Asset Book:	MOICT FA BOOK	Cost/Control Center:	020010000 Headquarters	Asset Category:	ICT EQUIPMENT.ROUTER
257593	ROUTER CISCO		ICT-HQT-RO-0001	MOICT-020010000-Headquarters-Kampala-None	7,067,500

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
257593	ROUTER CISCO	ICT-HQT-RO-0001	MOICT-020010000-Headquarters-Kampala-None	7,067,500	21-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	BOARDROOM
Number of Records	1		Total Cost	7,067,500				

Asset Book:	MOICT FA BOOK	Cost/Control Center:	020010000 Headquarters	Asset Category:	ICT EQUIPMENT.UNINTERRUPTED POWER SUPPLY			
257879	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0001	MOICT-020010000-Headquarters-Kampala-None	292,373	02-OCT-2015	EXCELLENT	ACCOUNTING OFFICER	MOS

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
257880	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0002	MOICT-020010000-Headquarters-Kampala-None	292,373	02-OCT-2015	EXCELLENT	ACCOUNTING OFFICER	PERMANENT SECRETARY
257881	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0003	MOICT-020010000-Headquarters-Kampala-None	292,373	02-OCT-2015	EXCELLENT	ACCOUNTING OFFICER	PERMANENT SECRETARY
257882	UNINTERRUPTED POWER	ICT-HQT-UP-0004	MOICT-020010000-Headquarters-	292,373	02-OCT-2016	EXCELLENT	ACCOUNTING OFFICER	STORES



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257883	SUPPLY UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0005	Kampala-None MOICT-020010000-Headquarters-Kampala-None	292,373	02-OCT-2015	EXCELLENT	OFFICER ACCOUNTING OFFICER	STORES
Number of Records	5		Total Cost	1,461,865				

Asset Book:	MOICT FA BOOK	Information Technology
Cost/Control Center:	020020000	ICT EQUIPMENT.CENTRAL PROCESSING UNIT
Asset Category:		

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134380	CENTRAL PROCESSING UNIT	ICT-INF-PU-0001	MOICT-020020000-Information Technology-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134381	CENTRAL PROCESSING UNIT	ICT-INF-PU-0002	MOICT-020020000-Information Technology-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO DIRECTOR
134382	CENTRAL PROCESSING UNIT	ICT-INF-PU-0003	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AG
134383	CENTRAL PROCESSING UNIT	ICT-INF-PU-0004	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO AG
134384	CENTRAL PROCESSING UNIT	ICT-INF-PU-0005	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134385	CENTRAL PROCESSING UNIT	ICT-INF-PU-0006	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134386	CENTRAL PROCESSING UNIT	ICT-INF-PU-0007	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	OBsolete	ACCOUNTING OFFICER	SITO
134387	CENTRAL PROCESSING UNIT	ICT-INF-PU-0008	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
134388	CENTRAL PROCESSING UNIT	ICT-INF-PU-0009	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134389	CENTRAL PROCESSING UNIT	ICT-INF-PU-0010	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134390	CENTRAL PROCESSING UNIT	ICT-INF-PU-0011	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134391	CENTRAL PROCESSING UNIT	ICT-INF-PU-0012	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE



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134392	CENTRAL PROCESSING UNIT	ICT-INF-PU-0013	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134393	CENTRAL PROCESSING UNIT	ICT-INF-PU-0014	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134394	CENTRAL PROCESSING UNIT	ICT-INF-PU-0015	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134395	CENTRAL PROCESSING UNIT	ICT-INF-PU-0016	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134396	CENTRAL PROCESSING UNIT	ICT-INF-PU-0017	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134397	CENTRAL PROCESSING UNIT	ICT-INF-PU-0018	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134398	CENTRAL PROCESSING UNIT	ICT-INF-PU-0019	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134399	CENTRAL PROCESSING UNIT	ICT-INF-PU-0020	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134400	CENTRAL PROCESSING UNIT	ICT-INF-PU-0021	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134401	CENTRAL PROCESSING UNIT	ICT-INF-PU-0022	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134402	CENTRAL PROCESSING UNIT	ICT-INF-PU-0023	MOICT-020020000-Information Technology-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
Number of Records			Total Cost	0				

Asset Book: MOICT FA BOOK
 Cost/Control Center: 020020000
 Asset Category: ICT EQUIPMENT.DATAMINAL UNIT

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134629	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0001	MOICT-020020000-Information Technology-Busia:None	1,936,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
134630	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0003	MOICT-020020000-Information Technology-Kamwenge:None	1,936,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	IGANGA
134631	DATA TAMINAL UNIT	ICT-IMS-NE-0004	MOICT-020020000-Information	1,936,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE



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134632	-ALCATEL DATA TERMINAL UNIT -ALCATEL	ICT-IMS-NE-0005	Technology-Mityana-None MOICT-02020000-information Technology-Rukungiri-None	1,936,000	06-DEC-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	MITYANA
134633	DATA TERMINAL UNIT -ALCATEL	ICT-IMS-NE-0006	MOICT-02020000-information Technology-Nakaseke-None	1,936,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	RUKUNGIRI
Number of Records		5	Total Cost		9,680,000			

Asset Book: Cost/Control Center: Asset Category:	MOICT FA BOOK 02002000 ICT EQUIPMENT.DESKTOP	Information Technology
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Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134281	DESKTOP	ICT-INF-DT-0001	MOICT-02002000-information Technology-Kampala-None	2,950,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134282	DESKTOP	ICT-INF-DT-0002	MOICT-02002000-information Technology-Kampala-None	2,950,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO DIRECTOR
134283	DESKTOP	ICT-INF-DT-0003	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ACTING
134284	DESKTOP	ICT-INF-DT-0004	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO AG
134285	DESKTOP	ICT-INF-DT-0005	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134286	DESKTOP	ICT-INF-DT-0006	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134287	DESKTOP	ICT-INF-DT-0007	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	OBsolete	ACCOUNTING OFFICER	SITO
134288	DESKTOP	ICT-INF-DT-0008	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
134289	DESKTOP	ICT-INF-DT-0009	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134290	DESKTOP	ICT-INF-DT-0010	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134291	DESKTOP	ICT-INF-DT-0011	MOICT-02002000-information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE



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Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134292	DESKTOP	ICT-INF-DT-0012	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134293	DESKTOP	ICT-INF-DT-0013	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134294	DESKTOP	ICT-INF-DT-0014	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134295	DESKTOP	ICT-INF-DT-0015	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134296	DESKTOP	ICT-INF-DT-0016	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134297	DESKTOP	ICT-INF-DT-0017	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134298	DESKTOP	ICT-INF-DT-0018	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134299	DESKTOP	ICT-INF-DT-0019	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134300	DESKTOP	ICT-INF-DT-0020	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134301	DESKTOP	ICT-INF-DT-0021	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134302	DESKTOP	ICT-INF-DT-0022	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134303	DESKTOP	ICT-INF-DT-0023	MOICT-020020000-Information Technology-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
Number of Records		23		Total Cost	85,902,986			

Asset Book: MOICT FA BOOK
Cost/Control Center: 020020000
Asset Category: ICT EQUIPMENT.LAPTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134550	LAPTOP	ICT-INF-LT-0001	MOICT-020020000-Information Technology-Kampala-None	5,350,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AG DIRECTOR
134551	LAPTOP	ICT-INF-LT-0002	MOICT-020020000-Information	3,809,666	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AG COMMISSIONER



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257594	LAPTOP	ICT-INF-LT-003	Technology-Kampala-None MOICT-020020000-Information Technology-Kampala-None	5,000,000	17-JUN-2016	EXCELLENT	OFFICER ACCOUNTING OFFICER	DIRECTOR IT & IMS
Number of Records	3		Total Cost	14,159,666				

Asset Book: MOICT FA BOOK
Cost/Control Center: 020020000
Asset Category: Information Technology
ICT EQUIPMENT-MONITOR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134479	MONITOR	ICT-INF-MT-0001	MOICT-020020000-Information Technology-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134480	MONITOR	ICT-INF-MT-0002	MOICT-020020000-Information Technology-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO DIRECTOR
134481	MONITOR	ICT-INF-MT-0003	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AG
134482	MONITOR	ICT-INF-MT-0004	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO AG
134483	MONITOR	ICT-INF-MT-0005	MOICT-000200000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134484	MONITOR	ICT-INF-MT-0006	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134485	MONITOR	ICT-INF-MT-0007	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	OBsolete	ACCOUNTING OFFICER	SITO
134486	MONITOR	ICT-INF-MT-0008	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
134487	MONITOR	ICT-INF-MT-0009	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134488	MONITOR	ICT-INF-MT-0010	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134489	MONITOR	ICT-INF-MT-0011	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134490	MONITOR	ICT-INF-MT-0012	MOICT-020020000-Information Technology-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE



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134491	MONITOR	ICT-INF-MT-0013	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134492	MONITOR	ICT-INF-MT-0014	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134493	MONITOR	ICT-INF-MT-0015	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134494	MONITOR	ICT-INF-MT-0016	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134495	MONITOR	ICT-INF-MT-0017	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134496	MONITOR	ICT-INF-MT-0018	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134497	MONITOR	ICT-INF-MT-0019	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134498	MONITOR	ICT-INF-MT-0020	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134499	MONITOR	ICT-INF-MT-0021	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134500	MONITOR	ICT-INF-MT-0022	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
134501	MONITOR	ICT-INF-MT-0023	MOICT-020020000-Information Technology-Kampala-None		0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INCUBATION CENTRE
Number of Records		23			Total Cost	0			

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020030000
Asset Category:	ICT EQUIPMENT.BASE-T PORT

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134619	BASE-T PORT	ICT-INF-BT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,328,300	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134620	BASE-T PORT	ICT-INF-BT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,328,300	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134621	BASE-T PORT	ICT-INF-BT-0003	MOICT-020030000-Info Mgt	1,328,300	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE



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(020) Ministry of Information, Communication and Technology

Number of Records

Total Cost



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Asset Book: Cost/Control Center:	MOICT FA BOOK 020030000	Information Management Services
Asset Category:	ICT EQUIPMENT.DESKTOP	

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134304	DESKTOP	ICT-IMS-DT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	3,103,492	23-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	UICIT- NAKAWA
134305	DESKTOP	ICT-IMS-DT-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	3,103,492	23-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	UICIT- NAKAWA
134306	DESKTOP	ICT-IMS-DT-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	3,103,492	23-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	UICIT- NAKAWA
134307	DESKTOP	ICT-IMS-DT-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	3,103,492	23-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	UICIT- NAKAWA
134308	DESKTOP	ICT-IMS-DT-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	3,103,492	23-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	UICIT- NAKAWA
134309	DESKTOP	ICT-IMS-DT-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	6,000,000	24-AUG-2011	GOOD AND IN USE	ACCOUNTING OFFICER	UICIT- NAKAWA
134310	DESKTOP	ICT-IMS-DT-0007	MOICT-020030000-Info Mgt Serv-Busia-None	1,700,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
134311	DESKTOP	ICT-IMS-DT-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	IGANGA
134312	DESKTOP	ICT-IMS-DT-0008	MOICT-020030000-Info Mgt Serv-Busia-None	1,700,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
134313	DESKTOP	ICT-IMS-DT-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	IGANGA
134314	DESKTOP	ICT-IMS-DT-0009	MOICT-020030000-Info Mgt Serv-Busia-None	1,700,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
134315	DESKTOP	ICT-IMS-DT-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	IGANGA
134316	DESKTOP	ICT-IMS-DT-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	1,700,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	IGANGA
134317	DESKTOP	ICT-IMS-DT-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	IGANGA



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

134318	DESKTOP	ICT-MS-DT-0011	MOICT-020030000-Info Mgt Serv-Busia-None	1,700,000	06-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	BUSIA
134319	DESKTOP	ICT-MS-DT-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	IGANGA
134320	DESKTOP	ICT-MS-DT-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MITYANA
134321	DESKTOP	ICT-MS-DT-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MITYANA
134322	DESKTOP	ICT-MS-DT-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MITYANA
134323	DESKTOP	ICT-MS-DT-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MITYANA
134324	DESKTOP	ICT-MS-DT-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	MITYANA
134325	DESKTOP	ICT-MS-DT-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
134326	DESKTOP	ICT-MS-DT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
134327	DESKTOP	ICT-MS-DT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
134328	DESKTOP	ICT-MS-DT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
134329	DESKTOP	ICT-MS-DT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	1,700,000	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
Number of Records			26	Total Cost	55,517,460			

Asset Book: MOICT FA BOOK
Cost/Control Center: 020030000
Asset Category: ICT EQUIPMENT.MONITOR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134502	MONITOR	ICT-MS-MT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	0	23-JUN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	UCT- NAKAWA
134503	MONITOR	ICT-MS-MT-0002	MOICT-020030000-Info Mgt	0	23-JUN-2011	GOOD AND IN USE	ACCOUNTING	UCT- NAKAWA



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134504	MONITOR	Serv-Kampala-None	ICT-IMS-MT-0003	MOIC-T-020030000-Info Mgt Serv-Kampala-None	0	23-JUN-2011	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	UICT- NAKAWA
134505	MONITOR	ICT-IMS-MT-0004	MOIC-T-020030000-Info Mgt Serv-Kampala-None	0	23-JUN-2011	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	UICT- NAKAWA	UICT - NAKAWA
134506	MONITOR	ICT-IMS-MT-0005	MOIC-T-020030000-Info Mgt Serv-Kampala-None	0	23-JUN-2011	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	UICT - NAKAWA	UICT - NAKAWA
134507	MONITOR	ICT-IMS-MT-0006	MOIC-T-020030000-Info Mgt Serv-Kampala-None	0	24-AUG-2011	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	UICT - NAKAWA	UICT - NAKAWA
134508	MONITOR	ICT-IMS-MT-0007	MOIC-T-020030000-Info Mgt Serv-Busia-None	0	06-DEC-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	BUSIA	BUSIA
134509	MONITOR	ICT-IMS-MT-0022	MOIC-T-020030000-Info Mgt Serv-Iganga-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	IGANGA	IGANGA
134510	MONITOR	ICT-IMS-MT-0008	MOIC-T-020030000-Info Mgt Serv-Busia-None	0	06-DEC-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	BUSIA	BUSIA
134511	MONITOR	ICT-IMS-MT-0023	MOIC-T-020030000-Info Mgt Serv-Iganga-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	IGANGA	IGANGA
134512	MONITOR	ICT-IMS-MT-0009	MOIC-T-020030000-Info Mgt Serv-Busia-None	0	06-DEC-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	BUSIA	BUSIA
134513	MONITOR	ICT-IMS-MT-0024	MOIC-T-020030000-Info Mgt Serv-Iganga-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	IGANGA	IGANGA
134514	MONITOR	ICT-IMS-MT-0010	MOIC-T-020030000-Info Mgt Serv-Iganga-None	0	06-DEC-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	IGANGA	IGANGA
134515	MONITOR	ICT-IMS-MT-0025	MOIC-T-020030000-Info Mgt Serv-Iganga-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	IGANGA	IGANGA
134516	MONITOR	ICT-IMS-MT-0011	MOIC-T-020030000-Info Mgt Serv-Busia-None	0	06-DEC-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	BUSIA	BUSIA
134517	MONITOR	ICT-IMS-MT-0026	MOIC-T-020030000-Info Mgt Serv-Iganga-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	IGANGA	IGANGA
134518	MONITOR	ICT-IMS-MT-0012	MOIC-T-020030000-Info Mgt Serv-Mityana-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	MITYANA	MITYANA
134519	MONITOR	ICT-IMS-MT-0013	MOIC-T-020030000-Info Mgt Serv-Mityana-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	MITYANA	MITYANA
134520	MONITOR	ICT-IMS-MT-0014	MOIC-T-020030000-Info Mgt Serv-Mityana-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	MITYANA	MITYANA
134521	MONITOR	ICT-IMS-MT-0015	MOIC-T-020030000-Info Mgt Serv-Mityana-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	MITYANA	MITYANA
134522	MONITOR	ICT-IMS-MT-0016	MOIC-T-020030000-Info Mgt Serv-Mityana-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	MITYANA	MITYANA
134523	MONITOR	ICT-IMS-MT-0017	MOIC-T-020030000-Info Mgt Serv-Kamwenge-None	0	12-JUN-2008	GOOD AND IN USE	OFFICER	ACCOUNTING OFFICER	KAMWENGE	KAMWENGE



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134524	MONITOR	ICT-IMS-MT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	0	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
134525	MONITOR	ICT-IMS-MT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	0	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
134526	MONITOR	ICT-IMS-MT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	0	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
134527	MONITOR	ICT-IMS-MT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	0	12-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	KAMWENGE
Number of Records		Total Cost		0				

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134636	OUT DOOR AP/BR	ICT-INF-OT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134637	OUT DOOR AP/BR	ICT-INF-OT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134638	OUT DOOR AP/BR	ICT-INF-OT-0003	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134639	OUT DOOR AP/BR	ICT-INF-OT-0004	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134640	OUT DOOR AP/BR	ICT-INF-OT-0005	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134641	OUT DOOR AP/BR	ICT-INF-OT-0006	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134642	OUT DOOR AP/BR	ICT-INF-OT-0007	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
134643	OUT DOOR AP/BR	ICT-INF-OT-0008	MOICT-020030000-Info Mgt Serv-Nakaseke-None	1,440,000	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
Number of Records	8		Total Cost		11,520,000			



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(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020030000
Asset Category:	ICT EQUIPMENT.PRINTER

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134602	PRINTER	ICT-INF-PR-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134603	PRINTER	ICT-INF-PR-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO DIRECTOR
134604	PRINTER	ICT-INF-PR-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	AG COM
134605	PRINTER	ICT-INF-PR-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO AG COMMISSIONER
134606	PRINTER	ICT-INF-PR-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO AG COMMISSIONER
134607	PRINTER	ICT-INF-PR-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134608	PRINTER	ICT-INF-PR-0007	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR SYSTEMS ANALYST
134609	PRINTER	ICT-INF-PR-0008	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ANALYST
134610	PRINTER	ICT-INF-PR-0009	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
134611	PRINTER	ICT-INF-PR-0010	MOICT-020030000-Info Mgt Serv-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SITO
Number of Records		10	Total Cost	4,000,000				

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020030000
Asset Category:	ICT EQUIPMENT.ROUTER



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Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134635	NE 40 ROUTER	ICT-INF-RO-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	2,286,600	19-SEP-2006	GOOD AND IN USE	ACCOUNTING OFFICER	NAKASEKE
Number of Records	1		Total Cost	2,286,600				

Asset Book:	MOICT FA BOOK	Broadcasting Infrastructure
Cost/Control Center:	020040000	
Asset Category:	ICT EQUIPMENT	AGILENT OTDR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134618	AGILENT OTDR	ICT-BRO-AG-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	55,000,000	13-JUL-2009	GOOD AND IN USE	ACCOUNTING OFFICER	PIU
Number of Records	1		Total Cost	55,000,000				

Asset Book:	MOICT FA BOOK	Broadcasting Infrastructure
Cost/Control Center:	020040000	
Asset Category:	ICT EQUIPMENT	CENTRAL PROCESSING UNIT

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134429	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	0	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134430	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO DIRECTOR
134431	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PCO



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Number of Records	Total Cost
3	0

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020040000
Asset Category:	Broadcasting Infrastructure ICT EQUIPMENT.DESKTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134330	DESKTOP	ICT-BRO-DT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	3,809,666	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
134331	DESKTOP	ICT-BRO-DT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO DIRECTOR
134332	DESKTOP	ICT-BRO-DT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	FCO
Number of Records		Total Cost			11,428,998			

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020040000
Asset Category:	Broadcasting Infrastructure ICT EQUIPMENT.LAPTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134532	LAPTOP	ICT-BRO-LT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	2,950,000	27-NOV-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR
Number of Records		Total Cost			2,950,000			



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Asset Book: MOICT FA BOOK Cost/Control Center: 020040000 Asset Category: ICT EQUIPMENT.MONITOR					
Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase
134528	MONITOR	ICT-BRO-MT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	0	10-DEC-2008
134529	MONITOR	ICT-BRO-MT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	0	12-OCT-2008
134530	MONITOR	ICT-BRO-MT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	0	12-OCT-2008
Number of Records	3		Total Cost	0	

Asset Book: MOICT FA BOOK Cost/Control Center: 020040000 Asset Category: ICT EQUIPMENT.PRINTER					
Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase
134558	PRINTER	ICT-BRO-PR-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	4,572,500	02-MAY-2009
134597	PRINTER	ICT-BRO-PR-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	400,000	28-SEP-2010
134598	PRINTER	ICT-BRO-PR-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	400,000	28-SEP-2010
134599	PRINTER	ICT-BRO-PR-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	400,000	28-SEP-2010
134600	PRINTER	ICT-BRO-PR-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	400,000	28-SEP-2010
134601	PRINTER	ICT-BRO-PR-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	400,000	28-SEP-2010
Number of Records	6		Total Cost	6,572,500	

**GOU Asset Detail Report by Category**

(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020050000
Asset Category:	ICT EQUIPMENT.CENTRAL PROCESSING UNIT

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134432	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0001	MOICT-020050000-Telcommunications and Posts-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT COM
134433	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0002	MOICT-020050000-Telcommunications and Posts-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PBE
134434	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0003	MOICT-020050000-Telcommunications and Posts-Kampala:None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	COMMUNICATIONS OFFICER
Number of Records	Total Cost						0	

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020050000
Asset Category:	ICT EQUIPMENT.DESKTOP

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134333	DESKTOP	ICT-TEL-DT-0001	MOICT-020050000-Telcommunications and Posts-Kampala:None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT COM
134334	DESKTOP	ICT-TEL-DT-0002	MOICT-020050000-Telcommunications and Posts-Kampala:None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PBE
134335	DESKTOP	ICT-TEL-DT-0003	MOICT-020050000-Telcommunications and Posts-Kampala:None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	COMMUNICATIONS OFFICER
Number of Records	Total Cost						11,428,998	



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Asset Book: MOICT FA BOOK	
Cost/Control Center: 020050000	Telecommunications and Posts
Asset Category: ICT EQUIPMENT.MONITOR	
Asset Number	
134531 MONITCR	
134532 MONITCR	
134533 MONITCR	
Number of Records	
Total Cost	
Initial Cost	
0 12-OCT-2008	
0 12-OCT-2008	
0 12-OCT-2008	
Condition	
GOOD AND IN USE	
GOOD AND IN USE	
GOOD AND IN USE	
User Name	
ACCOUNTING OFFICER	
ACCOUNTING OFFICER	
ACCOUNTING OFFICER	
User Title	
ASSISTANT COM	
PBE	
COMMUNICATIONS OFFICER	

Asset Book: MOICT FA BOOK	
Cost/Control Center: 020050000	Telecommunications and Posts
Asset Category: ICT EQUIPMENT.PRINTER	
Asset Number	
134612 PRINTER	
134613 PRINTER	
Number of Records	
Total Cost	
Initial Cost	
400,000 28-SEP-2010	
400,000 28-SEP-2010	
Condition	
GOOD AND IN USE	
GOOD AND IN USE	
User Name	
ACCOUNTING OFFICER	
ACCOUNTING OFFICER	
User Title	
AC	
COMMUNICATION	



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Cost/Control Center: 020060000
Asset Category: Internal Audit Department
Asset Type: ICT EQUIPMENT.CENTRAL PROCESSING UNIT

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134370	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0032	MOICT-T-020060000-Internal Audit-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
134371	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0033	MOICT-T-020060000-Internal Audit-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
134375	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0037	MOICT-T-020060000-Internal Audit-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
Number of Records							Total Cost	0

Asset Book: MOICT FA BOOK
Cost/Control Center: 020060000
Asset Category: Internal Audit Department
Asset Type: ICT EQUIPMENT.DESKTOP

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134271	DESKTOP	ICT-HQT-DT-0032	MOICT-T-020060000-Internal Audit-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
134272	DESKTOP	ICT-HQT-DT-0033	MOICT-T-020060000-Internal Audit-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
134276	DESKTOP	ICT-HQT-DT-0037	MOICT-T-020060000-Internal Audit-Kampala-None	3,809,666	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
Number of Records							Total Cost	11,428,998

Asset Book: MOICT FA BOOK
Cost/Control Center: 020060000
Asset Category: Internal Audit Department



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GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Category: **ICT EQUIPMENT.MONITOR**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134469	MONITCR	ICT-HQT-MT-0032	MOICT-020060000-internal Audit-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDITOR
134470	MONITCR	ICT-HQT-MT-0033	MOICT-020060000-internal Audit-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
134474	MONITOR	ICT-HQT-MT-0037	MOICT-020060000-internal Audit-Kampala-None	0	12-OCT-2008	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
Number of Records			Total Cost	0				

Asset Book: **MOICT FA BOOK**
Cost/Control Center: **020060000**
Asset Category: **ICT EQUIPMENT.PRINTER** Internal Audit Department

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134563	PRINTER	ICT-HQT-PR-0006	MOICT-020060000-internal Audit-Kampala-None	1,975,000	25-MAY-2007	GOOD AND IN USE	ACCOUNTING OFFICER	EXTERNAL AUDITOR
134589	PRINTER	ICT-HQT-PR-0032	MOICT-020060000-internal Audit-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
134590	PRINTER	ICT-HQT-PR-0033	MOICT-020060000-internal Audit-Kampala-None	400,000	28-SEP-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR INTERNAL AUDITOR
Number of Records			Total Cost	2,775,000				

Asset Book: **MOICT FA BOOK**
Cost/Control Center: **020070000**
Asset Category: **ICT EQUIPMENT.LAPTOP** NITAU Head Office



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134553	LAPTOP	ICT-NTA-LT-0001	MOICT-020070000-NITAU Head Office-Kampala-None	3,815,000	03-JAN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	NITA-U
134554	LAPTOP	ICT-NTA-LT-0002	MOICT-020070000-NITAU Head Office-Kampala-None	3,815,000	03-JAN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	NITA(U)
134555	LAPTOP	ICT-NTA-LT-0003	MOICT-020070000-NITAU Head Office-Kampala-None	3,815,000	03-JAN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	NITA (U)
134556	LAPTOP	ICT-NTA-LT-0004	MOICT-020070000-NITAU Head Office-Kampala-None	3,815,000	03-JAN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	NITA (U)
134557	LAPTOP	ICT-NTA-LT-0005	MOICT-020070000-NITAU Head Office-Kampala-None	3,815,000	03-JAN-2011	GOOD AND IN USE	ACCOUNTING OFFICER	NITA (U)
Number of Records			Total Cost	19,075,000				



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GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

I HEREBY CERTIFY THAT THE ASSETS AND FACILITIES DETAILED ABOVE ARE CORRECT AND DO EXIST

Officer in charge of Assets:
Date:

Head of Accounts:
Date:

Accounting Officer:
Date:



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book: MOICT FA BOOK
Category: LIGHT VEHICLES
Asset Number From:
Asset Number To:
Cost Center:

Asset Book: MOICT FA BOOK
Cost/Control Center: 020010000 Headquarters
Asset Category: LIGHT VEHICLES.OMNI BUS

Asset Number Description Registration Number Model/Type Engine Type Engine No Chassis No Cost User Title Date of Purchase
134801 OMNI BUS UG 0017N NISSAN MINI BUS DIESEL ZD30-160839K NA 51153725 POOL 07-MAY-2008
Number of Records 1

Asset Book: MOICT FA BOOK
Cost/Control Center: 020010000 Headquarters
Asset Category: LIGHT VEHICLES.PICKUP

Asset Number	Description	Registration Number	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	Date of Purchase
134802	PICKUP	UG 0009N	FORD RANGER	DIESEL	WLAT7774875	NA	80380000	PRINCIPAL ASSISTANT	11-DEC-2007
134803	PICKUP	UG 0015N	NISSAN DOUBLE CABIN	DIESEL	ZD30-169492K	NA	51153725	SECRETARY	
134804	PICKUP	UG 0016N	NISSAN DOUBLE CABIN	DIESEL	ZD30-166699K	NA	51153725	ACCOUNTS	07-MAY-2008
134805	PICKUP	UG 0018N	NISSAN D/CABIN	DIESEL	ZD30-143284 K	NA	51153725	HIPDU	05-JUL-2008
134806	PICKUP	UG 0019N	NISSAN D/CABIN	DIESEL	ZD30-158453K	NA	51153725	POOL	07-MAY-2008
134807	PICKUP	UG 0020N	NISSAN D/CABIN	DIESEL	ZD30-164863K	NA	51153725	PHRO	07-MAY-2008



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Number of Records					
8	PICKUP	UG 0025N	NISSAN HARD BODY	DIESEL	NA
	PICKUP	UG 0026N	NISSAN HARD BODY	DIESEL	NA

Asset Book: MOICT FA BOOK
Cost/Control Center: 020010000
Asset Category: HEADQUARTERS
Headquarters: LIGHT VEHICLELESS STATION WAGON

Asset Number	Description	Registration Number	Model/Type	Engine Type	Chassis No	Cost	User Title	Date of Purchase
134812	STATION WAGON	UG 0001N	NISSAN PATROL	DIESEL	ZD30073972K	NA	51153725	11-JUN-2008
134813	STATION WAGON	UG 0002N	NISSAN PATROL	DIESEL	ZD30090733K	NA	51153725	11-JUN-2008
134815	STATION WAGON	UG 0005N	MITSUBISHI PAJERO	DIESEL	4M 40HG7756	NA	62235880	PERMANENT SECRETARY
134816	STATION WAGON	UG 0007N	LANDCRUISER PRADO	DIESEL	SL6060088	NA	45132000	UNDER SECRETARY
134818	STATION WAGON	UG 0027N	LAND ROVER	DIESEL	NA	NA	181010000	HON MINISTER
134819	STATION WAGON	UG 0028N	TOYOTA FORTUNER	DIESEL	NA	NA	89586050	NITA - U
134820	STATION WAGON	UG 0029N	MITSUBISHI PAJERO GLX	DIESEL	4M40 HL7871	NA	133645348	HON MOSICT
134821	STATION WAGON	UG 0030N	TOYOTA LICRUISER PRADO	DIESEL	IKD- 2175795	NA	50653878	PS
134822	STATION WAGON	UG 0031N	TOYOTA LANDCRUISER	DIESEL	IVDO224355	NA	121673281	HON MINISTER
257867	STATION WAGON	UG 0035N		PETROL	D4HBG4263012	KNAP1181BSC51 94910	182257000	UNDER SECRETARY

Number of Records 10

Asset Book: MOICT FA BOOK Cost/Control Center: 020020000 Asset Category: LIGHT VEHICLES.PICKUP Information Technology



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Number	Description	Registration Number	Model/Type	Engine Type	Chassis No	Cost	User Title	Date of Purchase
134811	PICKUP	UG 0008N	FORD RANGER	DIESEL	NA	80380000	AC IMS	12-NOV-2007
Number of Records		1						

Asset Book:	MOICT FA BOOK	Information Technology
Cost/Control Center:	020020000	LIGHT VEHICLES.STATION WAGON
Asset Category:		
Number of Records		1

Asset Number	Description	Registration Number	Model/Type	Engine Type	Chassis No	Cost	User Title	Date of Purchase
134817	STATION WAGON	UG 0012N	NISSAN PATH FINDER	DIESEL	YD25-898977	84443220	ASSITANT COM	06-OCT-2008
Number of Records		1						

Asset Book:	MOICT FA BOOK	Information Management Services
Cost/Control Center:	020030000	LIGHT VEHICLES.PICKUP
Asset Category:		
Number of Records		1

Asset Number	Description	Registration Number	Model/Type	Engine Type	Chassis No	Cost	User Title	Date of Purchase
257868	DOUBLE CABIN	UG 0036N		DIESEL	FF2HPEJ19501	6FPPXXNLJ2PFJ1 9501	COMM IMS	24-JUN-2016
Number of Records		1						

Asset Book:	MOICT FA BOOK	Broadcasting Infrastructure
Cost/Control Center:	020040000	LIGHT VEHICLES.PICKUP
Asset Category:		
Number of Records		1



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology



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GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

I HEREBY CERTIFY THAT THE ASSETS AND FACILITIES DETAILED ABOVE ARE CORRECT AND DO EXIST

Officer in charge of Assets:
Date:

Head of Accounts:
Date:

Accounting Officer:
Date:



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Book:	MOICT FA BOOK
Category:	MACHINERY
Asset Number From:	020010000
Asset Number To:	Headquarters
Cost Center:	MACHINERY.AIR CONDITIONER
Asset Category:	

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020010000
Asset Category:	MACHINERY.AIR CONDITIONER
Cost Center:	

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134764	AIR CONDITIONER	ICT-HQT-AC-0010	MOICT-020010000-Headquarters-Kampala-None	5,174,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	HON MINISTER
134765	AIR CONDITIONER	ICT-HQT-AC-0011	MOICT-020010000-Headquarters-Kampala-None	3,640,000	13-MAY-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US
134766	AIR CONDITIONER - LG -HS-C1264SA6	ICT-HQT-AC-0005	MOICT-020010000-Headquarters-Kampala-None	2,240,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	COMMITTEE ROOM
134768	AIR CONDITIONER - NOBEL - 18HC - 3	ICT-HQT-AC-0013	MOICT-020010000-Headquarters-Kampala-None	3,640,000	13-MAY-2008	GOOD AND IN USE	ACCOUNTING OFFICER	STAFF IN COMMITTEE ROOM
134769	AIR CONDITIONER - NOBEL - NSAC - 18HC - 3	ICT-HQT-AC-0016	MOICT-020010000-Headquarters-Kampala-None	3,640,000	13-MAY-2008	GOOD AND IN USE	ACCOUNTING OFFICER	FPO
134770	AIR CONDITIONER - NOBEL - NSAC - 18HC - 3	ICT-HQT-AC-0014	MOICT-020010000-Headquarters-Kampala-None	3,640,000	13-MAY-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SAS AND SPO
134771	AIR CONDITIONER - NOBEL -NSAC - 12HC - 2	ICT-HQT-AC-0015	MOICT-020010000-Headquarters-Kampala-None	3,640,000	13-MAY-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO HON MINISTER
134772	AIR CONDITIONER - NOBEL NSAC-12HC-2	ICT-HQT-AC-0004	MOICT-020010000-Headquarters-Kampala-None	3,640,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SEC-PERMANENT SECRETARY
134773	AIR CONDITIONER - SAMSUNG -JS18WJWE	ICT-HQT-AC-0008	MOICT-020010000-Headquarters-Kampala-None	5,174,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	STAFF BOARD ROOM
134774	AIR CONDITIONER - SAMSUNG US18WJWE	ICT-HQT-AC-0003	MOICT-020010000-Headquarters-Kampala-None	5,174,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PERMANENT SECRETARY
134775	AIR CONDITIONER - TADIRAN -GTM - 18C	ICT-HQT-AC-0018	MOICT-020010000-Headquarters-Kampala-None	2,240,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SA
134776	AIR CONDITIONER - TADIRAN -GTM - 18C	ICT-HQT-AC-0017	MOICT-020010000-Headquarters-Kampala-None	2,240,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AC
134777	AIR CONDITIONER - TADIRAN -GTM-18C	ICT-HQT-AC-0006	MOICT-020010000-Headquarters-Kampala-None	2,240,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	PAS



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134767	AIR CONDITIONER -LG NSAC-18HC - 3 NOBEL	ICT-HQT-AC-0012	MOICT-020010000-Headquarters-Kampala-None	3,640,000	13-MAY-2008	GOOD AND IN USE	ACCOUNTING OFFICER	US

Asset Book:	MOICT FA BOOK
Cost/Control Center:	020020000
Asset Category:	Information Technology MACHINERY.AIR CONDITIONER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134767	AIR CONDITIONER -LG NSAC	ICT-INF-AC-0001	MOICT-020020000-Information	2,240,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING	DIRECTOR IT



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

	-1211-2	AIR CONDITIONER -NOBEL NSAC-18HC-3	ICT-INF-AC-0003	Technology-Nakaske-None MOICT-020020000-Information Technology-Nakaske-None	3,640,000	13-MAY-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SEC D/IT
134782	AIR CONDITIONER NOBEL	ICT-INF-AC-0002	MOICT-020020000-Information Technology-Nakaske-None	3,640,000	13-MAY-2008	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	SPA	
134783	AIR CONDITIONER NOBEL NSC-18HC-3	MOICT-020020000-Information Technology-Nakaske-None	Total Cost	9,520,000					
Number of Records	3								

Asset Book:	MOICT FA BOOK	Cost/Control Center:	020040000	Asset Category:	Broadcasting Infrastructure

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134778	AIR CONDITIONER- LG GOLD UA4KS-H126	ICT-BRO-AC-0002	MOICT-020040000-Broadcasting Infrastructure-Kamala-None	2,240,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARY TO DIRECTOR
134779	AIR CONDITIONER- LG GOLD UA4KS-H126	ICT-BRO-AC-0003	MOICT-020040000-Broadcasting Infrastructure-Kamala-None	1,855,932	14-DEC-2012	GOOD AND IN USE	ACCOUNTING OFFICER	COM BROAD
134781	AIR CONDITIONER- LG TS-186RBA3	ICT-BRO-AC-0001	MOICT-020040000-Broadcasting Infrastructure-Kamala-None	2,240,000	10-DEC-2008	GOOD AND IN USE	ACCOUNTING OFFICER	DIRECTOR BROAD
257591	AIR CONDITIONER	ICT-BRO-AC-0005	MOICT-020040000-Broadcasting Infrastructure-Kamala-None	3,850,000	24-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	PERMANENT SECRETARY
257592	AIR CONDITIONER	ICT-BRO-AC-0006	MOICT-020040000-Broadcasting Infrastructure-Kamala-None	1,980,000	24-JUN-2016	EXCELLENT	ACCOUNTING OFFICER	PERMANENT SECRETARY
Number of Records	5							
				Total Cost	12,165,932			

Asset Book:	MOICT FA BOOK	Cost/Control Center:	020050000	Asset Category:	Telecommunications and Posts



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
134787	AIR CONDITIONER- TADIRAN GTM-18C	ICT-TEL-AC-0001	MOICT-0200500000-Telecommunications and Posts-Kampala-None	2,240,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AC TEL&POST
134788	AIR CONDITIONER- TADIRAN GTM-18C	ICT-TEL-AC-0002	MOICT-0200500000-Telecommunications and Posts-Kampala-None	2,240,000	20-JUN-2008	GOOD AND IN USE	ACCOUNTING OFFICER	AC TEL&POST
134789	AIR CONDITIONER- TADIRAN GTM-18C	ICT-TEL-AC-0003	MOICT-0200500000-Telecommunications and Posts-Kampala-None	472,200	30-MAY-2009	GOOD AND IN USE	ACCOUNTING OFFICER	SCO
Number of Records		Total Cost		4,952,200				



GOU Asset Detail Report by Category

(020) Ministry of Information, Communication and Technology

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Officer in charge of Assets: _____
Date: _____

Head of Accounts: _____
Date: _____

Accounting Officer: _____
Date: _____

