



AtliQ Hardwares

FILTERS

region	All
market	All
division	All
FY	2019

P & L

by Fiscal Months Report

All values are in USD.

NOTE: Do not modify the Pivot table.

Metrics	Quarters												Grand Total
	Q1			Q2			Q3			Q4			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
NetSales	\$ 6.5 M	\$ 8.0 M	\$ 10.7 M	\$ 11.4 M	\$ 6.5 M	\$ 6.1 M	\$ 6.4 M	\$ 6.3 M	\$ 6.5 M	\$ 6.2 M	\$ 6.5 M	\$ 6.3 M	\$ 87.5 M
COGS	\$ 3.8 M	\$ 4.7 M	\$ 6.3 M	\$ 6.7 M	\$ 3.9 M	\$ 3.5 M	\$ 3.8 M	\$ 3.7 M	\$ 3.8 M	\$ 3.6 M	\$ 3.8 M	\$ 3.7 M	\$ 51.2 M
GrossMargin	\$ 2.6 M	\$ 3.4 M	\$ 4.5 M	\$ 4.7 M	\$ 2.7 M	\$ 2.6 M	\$ 2.7 M	\$ 2.6 M	\$ 2.6 M	\$ 2.6 M	\$ 2.7 M	\$ 2.6 M	\$ 36.2 M
GM%	40.9%	42.0%	41.5%	41.4%	40.9%	41.9%	41.5%	41.4%	40.8%	42.0%	41.5%	41.4%	41.4%

FILTERS

region	All
market	All
division	All
FY	2020

P & L

by Fiscal Months Report

All values are in USD.

NOTE: Do not modify the Pivot table.

Metrics	Quarters												Grand Total
	Q1			Q2			Q3			Q4			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
NetSales	\$ 17.1 M	\$ 20.6 M	\$ 28.7 M	\$ 29.9 M	\$ 17.1 M	\$ 15.9 M	\$ 2.1 M	\$ 7.8 M	\$ 9.9 M	\$ 14.9 M	\$ 16.1 M	\$ 16.5 M	\$ 196.7 M
COGS	\$ 10.6 M	\$ 12.8 M	\$ 18.1 M	\$ 18.9 M	\$ 10.7 M	\$ 9.9 M	\$ 1.3 M	\$ 4.8 M	\$ 6.2 M	\$ 9.3 M	\$ 10.2 M	\$ 10.5 M	\$ 123.4 M
GrossMargin	\$ 6.5 M	\$ 7.8 M	\$ 10.6 M	\$ 11.0 M	\$ 6.5 M	\$ 6.0 M	\$ 0.8 M	\$ 2.9 M	\$ 3.7 M	\$ 5.5 M	\$ 5.9 M	\$ 6.1 M	\$ 73.3 M