



AtliQ Hardwares

FILTERS

region	All
market	All

P & L

by Fiscal Years Report

All values are in USD.

Fiscal Years				
Row Labels	2019	2020	2021	2021 vs 2020
N & S				
NetSales	\$ 30.0 M	\$ 51.4 M	\$ 94.7 M	84.4%
COGS	\$ 17.8 M	\$ 32.5 M	\$ 59.9 M	84.7%
GrossMargin	\$ 12.2 M	\$ 18.9 M	\$ 34.8 M	83.8%
GM%	40.7%	36.8%	36.7%	-0.3%
P & A				
NetSales	\$ 40.1 M	\$ 105.2 M	\$ 338.4 M	221.5%
COGS	\$ 23.3 M	\$ 65.9 M	\$ 215.2 M	226.7%
GrossMargin	\$ 16.8 M	\$ 39.4 M	\$ 123.2 M	212.8%
GM%	41.9%	37.4%	36.4%	-2.7%
PC				
NetSales	\$ 17.4 M	\$ 40.1 M	\$ 165.8 M	313.7%
COGS	\$ 10.2 M	\$ 25.1 M	\$ 105.6 M	321.4%
GrossMargin	\$ 7.2 M	\$ 15.0 M	\$ 60.2 M	300.9%
GM%	41.5%	37.4%	36.3%	-3.1%