

## FY 2014-15 BUDGET CALENDAR

Item	Date/Deadline
User fee forms distributed to departments	November 4, 2013
User fee proposals due to Budget Office	November 25, 2013
Budget Office analyzes user fee requests	December, 2013
2014-2015 MUNIS Departmental Budget Entry begins	January 6, 2014
Departments complete MUNIS budget entry	January 31, 2014
Budget Office Technical Reviews with departments	February 3-21, 2014
<b>Finance Committee</b> - User Fee Review	March 2014
<b>City Council</b> - Adoption of FY 2014-15 Fees & Charges	April 8, 2014
City Council Operating Budget Worksession	April 22, 2014
City Council Capital Budget Worksession	May 13, 2014
<b>City Council Formal Meeting</b> - Proposed Budget Presentation - Set Public Hearing	May 27, 2014
<b>City Council Formal Meeting:</b> - Budget Public Hearing	June 10, 2014
<b>City Council Formal Meeting</b> Budget Adoption	June 24, 2014