

BUILDING A FUTURE FOR TOMP-API

OR “THE PERFECT HOUSE FOR THE TOMP-WG”

26 JUNE 2024 – EDWIN & TU-THO





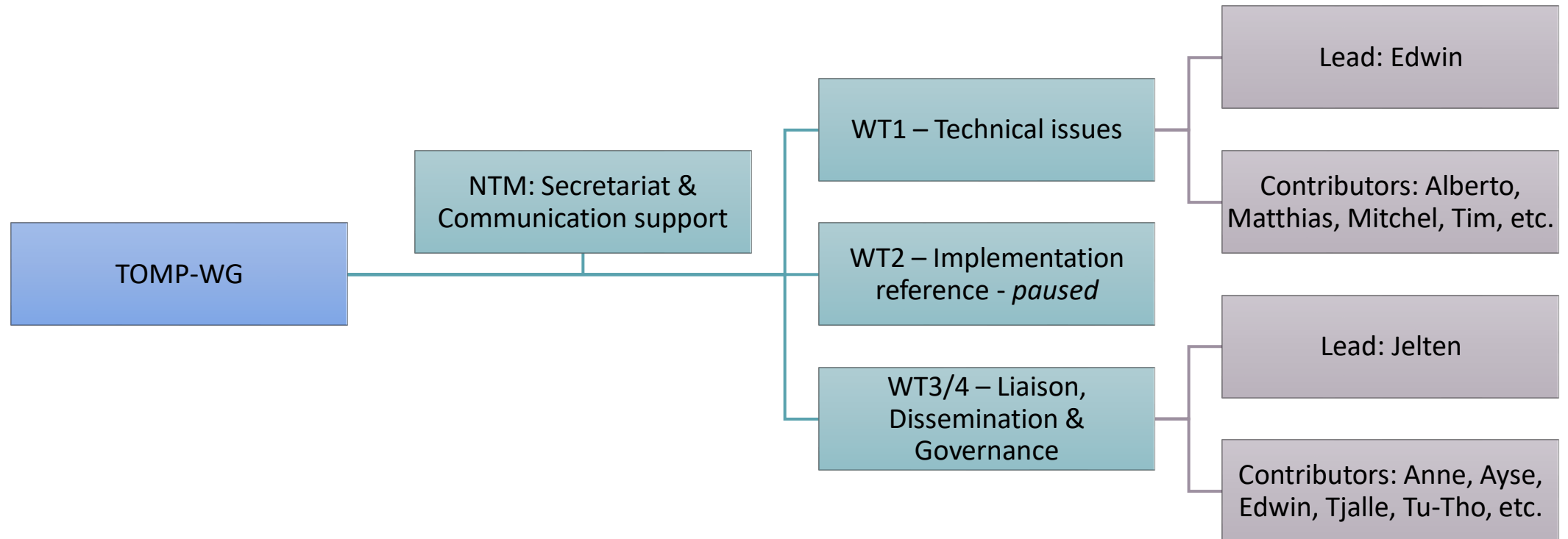
OUTLINE

- The TOMP-WG today
- The TOMP-WG tomorrow
- Potential houses
- Our recommendation
- Funding & Expenses
- Next steps



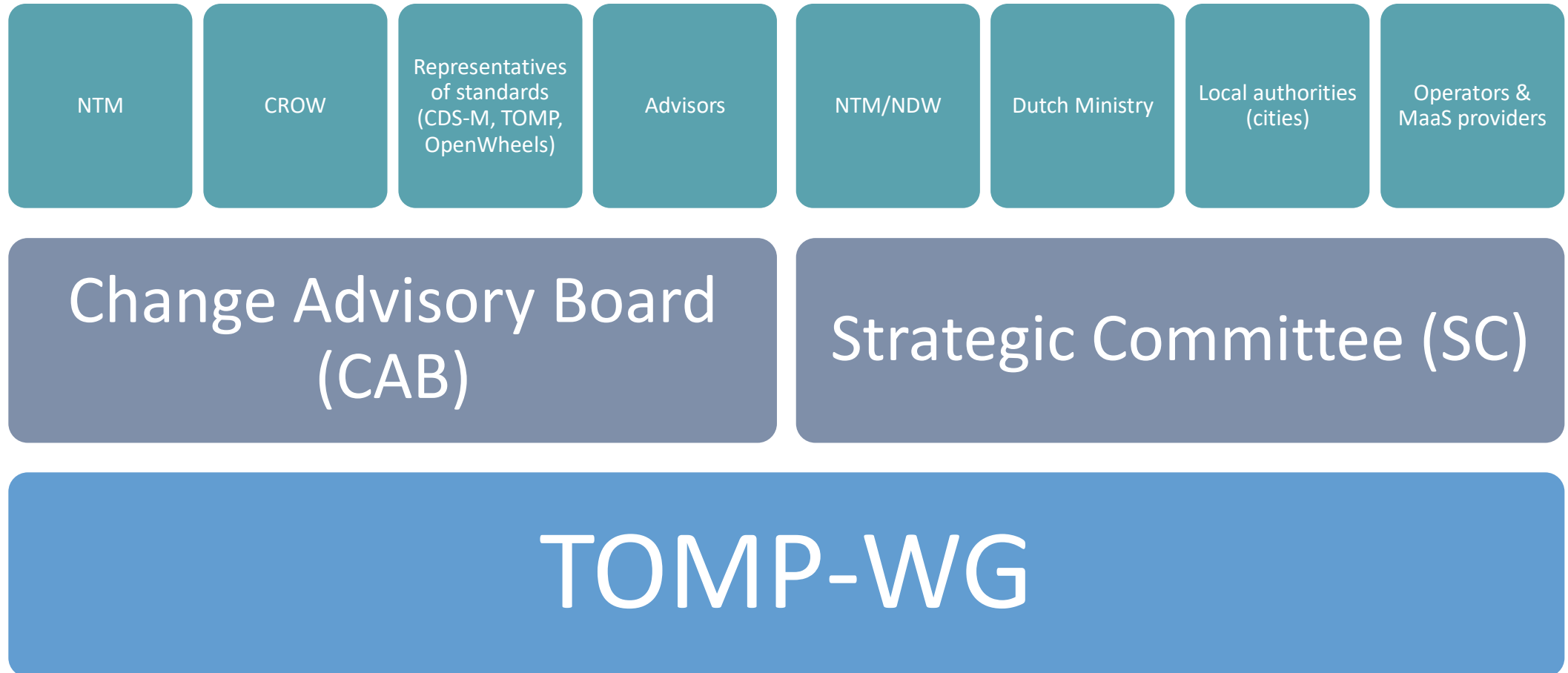
THE TOMP-WG TODAY

TOMP-WG AND ITS WTs





TOMP-WG, CAB & SC





CHANGE ADVISORY BOARD (CAB)

THEIR ROLE

- Advise the Strategic Committee
(originally reported to the SC)
- Evaluate the impact of changes done to TOMP-API and to all other standards

WHO THEY ARE

- Evelien Blom (9292 - voorzitter)
- Irma Verschuur (NTM – programmasecretaris)
- Gemma Schepers (gem. Amsterdam)
- Stefan Bollars (Gaiyo)
- Dirk Jan de Haan (Enigma Consulting)
- Ayse Hilal Öcal (NTM)
- Rosanne Klerx (NTM)
- Eddy Borremans (Nazza)
- Mark Verbeet (Samenwerkingsprogramma Deelmobiliteit)
- Dani Sprecher (MyWheels)
- Ronald van de Weerd (CROW)
- Arthur Keesen (NTM, informatie architect)



STRATEGIC COMMITTEE (SC)

THEIR ROLE

- Has under their wing
 - CDS-M
 - OpenWheels
 - TOMP-API
- Long-term vision (*coming from original non-binding governance body*)
- Funding opportunities

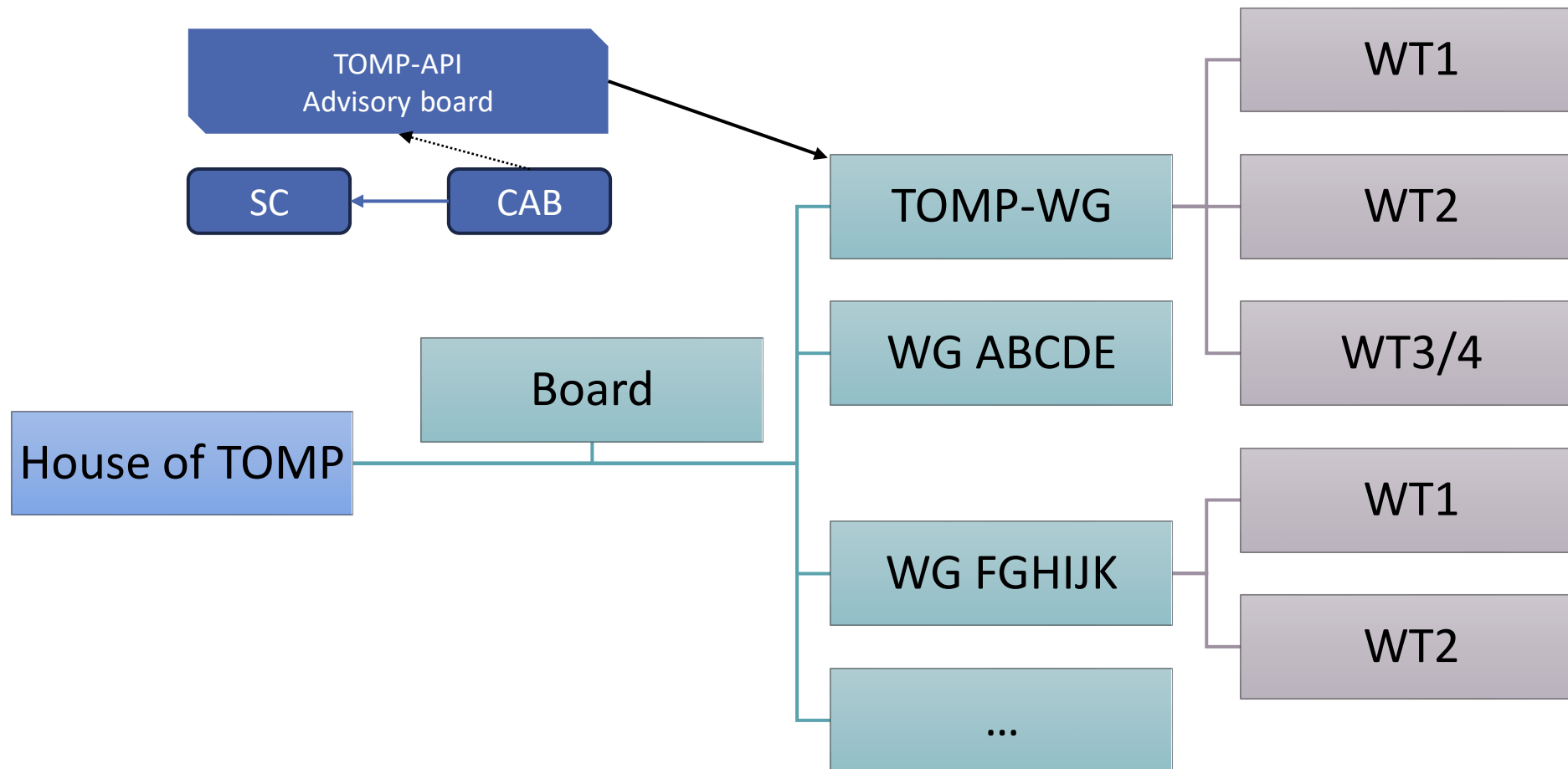
WHO THEY ARE

- Nico van Paridon (huidige voorzitter)
- Chris de Vries (nieuwe voorzitter)
- Irma Verschuur (NTM – programmasecretaris)
- Joost Mortier (9292)
- Hedy Borreman (TCA Taxi)
- Marco Snel (Arriva)
- Michel Mostert (Rotterdam)
- Evelien Blom (9292)
- Bernadette van Doorn (Dutch Ministry)
- René Pijpers (Limburg Province)



THE TOMP-WG TOMORROW

THE TOMP-WG TOMORROW IN ITS *NEW* HOUSE





THE HOUSE OF TOMP

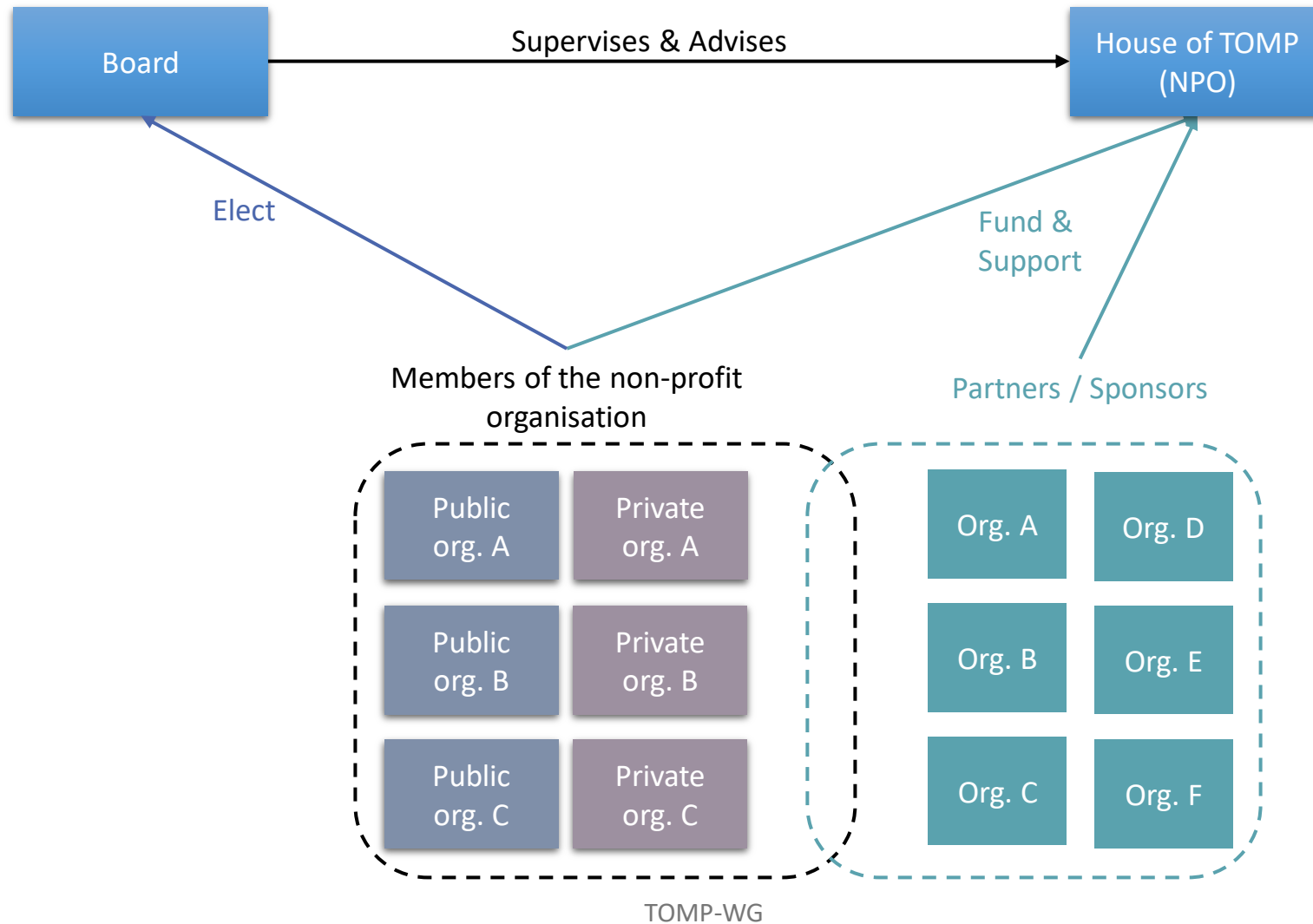
MAIN CRITERIA

- Non-profit entity with headquarters in a Member State of Europe
- Access to
 - European institutions
 - National bodies (NAPs & Ministries)
- Neutrality for
 - TOMP architects & contributors
 - Anyone from the open-source community

ITS MAIN ROLES

- WG facilitation
 - Active support for dissemination
 - Support in all technical work, including future development
- Provider of
 - Collaborative tools
 - Administration & Finance management
- Governance facilitation
 - TOMP-API Advisory Board

THE GOVERNANCE OF THE HOUSE OF TOMP ITSELF



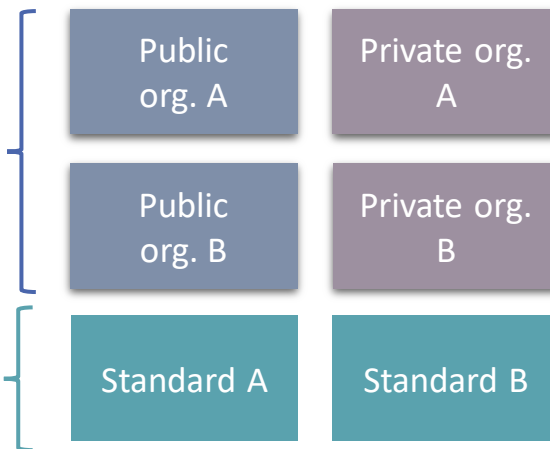
THE TOMP-API ADVISORY BOARD

WHO

- Number of seats to be defined
- A mix of elected & nominated members (*can be from CAB & SC*)
- A balance of private & public org.

Elected by the members of the non-profit organisation

Permanent seats to ensure standards interoperability



ITS MAIN ROLES

- Governance of the TOMP-API
 - Roadmap
 - Funding opportunities
- Supporter of the TOMP-WG
 - Technical work
 - Dissemination



THE CONTRIBUTORS TO THE TOMP-API WG

WHO

- Members of the House of TOMP
- Partners & Sponsors of the House of TOMP
- From the open-source community

THEIR ROLES

- Contribution to
 - Technical work
 - Dissemination
 - Funding opportunities
- Can also choose to
 - Lead and/or Contribute to a WT
 - Be part of the TOMP-API governance, by becoming a member of House of TOMP



POTENTIAL HOUSES



POTENTIAL HOUSE: MOBILITYDATA

STRENGTHS

- First declared candidate
- Promoter of TOMP-API outside EU
- Willingness to
 - Provide funding
 - Explore the option to set up a Dutch entity for the Intellectual property
- Existing know-how on
 - Maintenance of open standards
 - Development of open-source tools
 - Dissemination & Training

WEAKNESSES

- International entity
 - Headquarters in Canada
 - No direct access to EU institutions
 - Not eligible to EU funding
 - Still perceived as North American by most EU institutions
- As of today, does not provide
 - Implementation support
 - Certifications

A vertical illustration on the left side of the slide. The top part shows a rocket launching with smoke and fire. The middle part shows a network diagram with nodes and connecting lines. The bottom part shows a small village with houses and trees.

POTENTIAL HOUSE: MOBILITYDATA

OPPORTUNITIES

- Entry point in European standards
- Strengthen the position in the ecosystem of specifications derived from GBFS
- Potential additional funding via
 - New members
 - New partners

THREATS

- Will need to allocate resources to
 - Integrate a new specification
 - Develop new services that are specific to the TOMP-API (e.g., certifications)
- Difference in time zones for the technical work

A vertical illustration on the left side of the slide depicts a city skyline with a rocket launch. The rocket is launching from a pad, with smoke and fire at its base. The city buildings are in the background, and the sky is blue with some clouds.


POTENTIAL HOUSE: MAAS ALLIANCE

STRENGTHS

- EU non-profit
- Willingness to host TOMP-WG as neutral ground for MaaS globally
- Existing know-how on
 - Advocacy with EU institutions
 - Funding projects via EU projects
 - Dissemination

WEAKNESSES

- Advocacy entity
 - No software development skills nor team
 - No open-source projects
 - No immediate funding
- As of today, does not provide
 - Implementation support
 - Certifications
 - Technical trainings

A stylized illustration on the left side of the slide depicts a city skyline with a rocket launching from a pad. The scene includes buildings, a road, and a green field, all rendered in a simple, hand-drawn style.

POTENTIAL HOUSE: MAAS ALLIANCE

OPPORTUNITIES

- Strengthen position in the ecosystem of EU standards & MaaS technologies
- Develop
 - Technical know-how
 - New services
- Potential additional funding via
 - New members
 - New partners

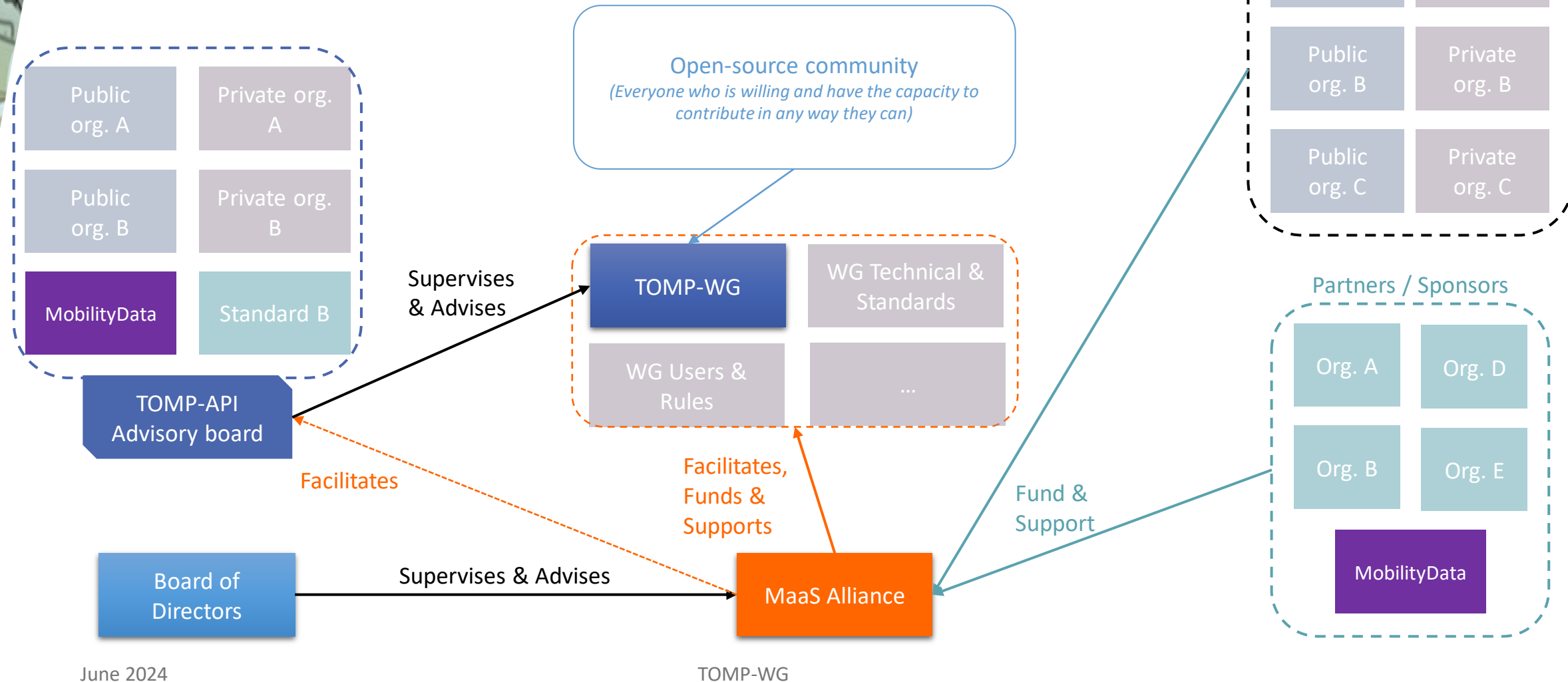
THREATS

- Will need to allocate resources to
 - Integrate technical work
 - Develop new services and skills (e.g., software development)
- Neutral position in the MaaS ecosystem for all existing technologies to maintain while advocating for a specific standard (the TOMP-API)



OUR RECOMMENDATION

MAAS ALLIANCE AS THE HOUSE OF TOMP, SUPPORTED BY MOBILITYDATA



RESPONSIBILITIES OVERVIEW

Activity	MaaS Alliance (MA)	MA members & partners (incl. MobilityData)	MA Board of Directors	TOMP-API Advisory Board	Existing TOMP-WG active members
Legal, Administration, Finance	Accountable & Responsible	N/A	Consulted	Informed	Informed
Governance of MaaS Alliance	Consulted	Responsible (if willing)	Accountable & Responsible	Informed	Responsible (if willing)
Governance of TOMP-API	Consulted	Responsible (if willing)	Informed	Accountable & Responsible	Consulted
Advocacy & Dissemination	Accountable & Responsible	Supporter	Supporter	Supporter	Responsible & Supporter (if willing)
Funding	Accountable & Responsible	Supporter	Supporter	Supporter	Responsible & Supporter (if willing)
Memberships & Partnerships (extension & retention)	Accountable & Responsible	Supporter	Supporter	Supporter	Responsible & Supporter (if willing)
Technical work (incl. open-source tools & certifications)	N/A	Supporter	Informed	Informed	Accountable & Responsible
Training (from logistics to content)	Accountable & Responsible	Informed Supporter (if willing)	Informed	Informed	Consulted & Responsible (if willing)
Projects (from coordination to deliverables production)	Accountable & Responsible	Informed	Informed	Informed	Consulted & Responsible (if willing)
Leadership of WTs & Secretariat	Supporter	Informed	Informed	Informed	Accountable & Responsible




MAAS ALLIANCE

ROLES

- Legally hosts the TOMP-WG
 - Inclusion in activities and dissemination
 - Vessel for funding
 - Facilitates the TOMP-API Advisory Board meetings
- Supports the TOMP-WG work
 - Access to required collaborative tools
 - Advocacy & Dissemination
 - Co-build required services and memberships for TOMP-WG's growth

RESPONSIBILITIES

- Accountable & Responsible
 - Legal, Administration & Finance
 - Advocacy & Dissemination
 - Funding
 - Members recruitment & engagement
 - Partnerships building & maintenance
 - Training organisation (not content)
 - Projects coordination (*in the future*)
- Supporter
 - Leaderships of WTs & Secretariat



MAAS ALLIANCE MEMBERS & PARTNERS (INCL. MOBILITYDATA)

ROLES

- Support the TOMP-WG work
 - Contribute to the work (if willing)
 - Implementation (if relevant)
 - Advocacy & Dissemination
 - Funding
- Governance
 - Eligible to the TOMP-API Advisory Board
 - Eligible to the MaaS Alliance Board of Directors

RESPONSIBILITIES

- Supporter
 - Network extension (new members & partners for MaaS Alliance & TOMP)
 - Advocacy & Dissemination
 - Technical work
 - Funding
- Responsible (if willing)
 - Governance of MaaS Alliance
 - Governance of TOMP-API
- Informed
 - All other activities

A vertical illustration on the left side of the slide depicts a cityscape with a rocket launching. The rocket is orange and white, with a large plume of smoke and fire at its base. The city below has green hills, a winding road, and several houses with orange roofs. The sky is blue with some clouds.

MAAS ALLIANCE BOARD OF DIRECTORS

ROLES

- Governance of MaaS Alliance
 - Defines the strategies
 - Approves all official decisions (administrative & financial reports)

RESPONSIBILITIES

- Accountable & Responsible
 - Governance
- Supporter
 - Network extension (new members & partners for MaaS Alliance)
 - Advocacy & Dissemination
 - Funding
- Informed
 - All other activities

All full members of the MaaS Alliance can be elected to the Board of Directors.



TOMP-API ADVISORY BOARD

ROLES

- Governance of TOMP-API
 - Defines the strategies
 - Approves all technical major decisions (e.g. breaking changes)
- Supports the TOMP-WG
 - Contribute to the work (if willing)
 - Implementation (if relevant)
 - Advocacy & Dissemination
 - Funding

RESPONSIBILITIES

- Accountable & Responsible
 - Governance
- Supporter
 - Network extension (new members & partners for MaaS Alliance & TOMP)
 - Advocacy & Dissemination
 - Funding
- Informed
 - All other activities

All full members of the MaaS Alliance & present members of the TOMP-WG CAB can be elected to the TOMP-API Advisory Board. Are nominated by default representatives of other standards.



EXISTING ACTIVE MEMBERS OF THE TOMP-WG

ROLES

- Build the TOMP-API
 - Technical contribution
 - Open-source tools (in the future)
 - Support implementation by solving technical issues
- Contribute to the TOMP-WG
 - Advocacy & Dissemination
 - Training (content)
 - Co-build required services and memberships for TOMP-WG's growth

RESPONSIBILITIES

- Accountable & Responsible
 - Technical work (incl. future projects)
 - Leaderships of WTs & Secretariat
- Responsible & Supporter*
 - Network extension (new members & partners for TOMP-WG)
 - Advocacy & Dissemination
 - Funding
 - Governance (if willing)
- Consulted
 - All other activities

** Depends on the availabilities & willingness of each active member*



FUNDING & EXPENSES

A vertical illustration on the left side of the slide depicts a city skyline with a rocket launching from a pad. The scene includes buildings, a road, and a green field under a blue sky with clouds.

FUNDING

TO CONFIRM & LEVERAGE

- In-kind support from the NTM
- Financial support from MobilityData
- In-kind & Financial support from MaaS Alliance

TO SECURE & BUILD

- European projects funding
 - CoRoM and other CEN projects
 - EDIC cascade funding and any other EU-funding projects
- Funding from Member States
- Membership fees in specific relationships with the TOMP-API
- Service fees supporting the implementation of TOMP-API



EXPENSES FOR A YEAR

Activity	Low budget	Mid-budget	High budget
Secretariat	0.10 FTE	0.20 FTE	0.30 FTE
Advocacy & Dissemination	20k + 0.15 FTE	50k + 0.25 FTE	120k + 0.35 FTE
Technical work (development, support & training)	80k + 0.25 FTE	100k + 0.30 FTE	150k + 0.50 FTE
Open-source tools	--	50k	100k
Funding work	10k + 0.20 FTE	25k + 0.25 FTE	50k + 0.35 FTE
Other costs	20k	15k	25k
TOTAL	130k + 0.70 FTE	240k + 1.0 FTE	445k + 1.5 FTE

*Expenses expressed in monetary terms (EUR) can be used to cover billable hours by consultants.
FTE = Full Time Employee*



NEXT STEPS

A vertical illustration on the left side of the slide depicts a city skyline with a rocket launching. The rocket is positioned on a launch pad, with smoke and fire at its base. The city buildings are in the background, and the sky is blue with some clouds.

NEXT STEPS

FOR THE CO-CHAIRS

- Finalise discussions with
 - MaaS Alliance
 - MobilityData
 - NDW (NTM)
 - CAB & SC

FOR THE TOMP-WG MEMBERS

- Approve the final version of the slides deck
- Make the final decision on
 - The house of TOMP-WG
 - The governance of TOMP-API
- Endorse and support the transition toward the house of TOMP-WG



THANK YOU!

EDWIN & TU-THO