

\$22M

This Year Sales

\$23M

Last Year Sales

-4.67...

Total Sales Var %

DM

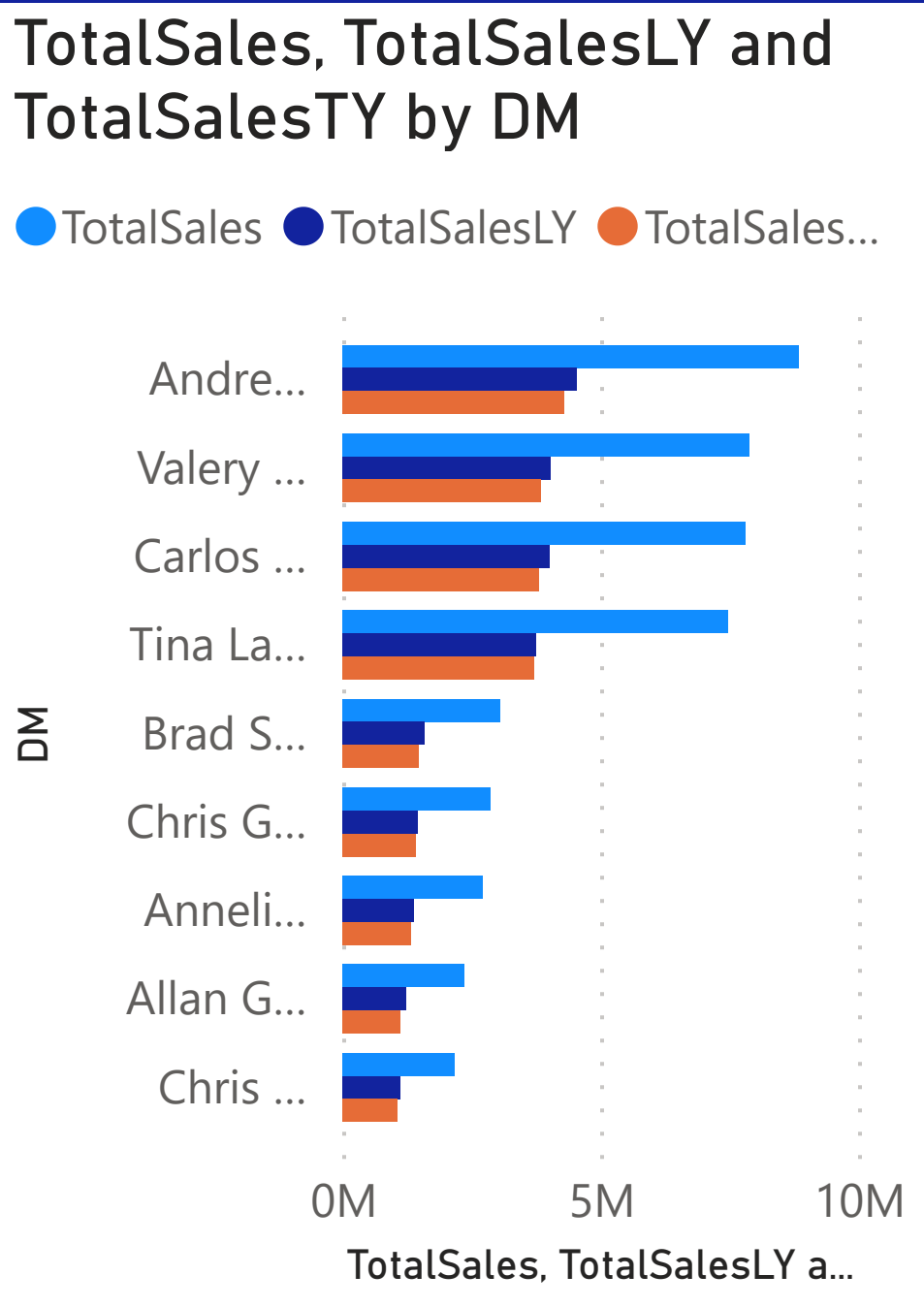
DM\_Pic\_fl

Allan Guinot

Andrew Ma

Annelie Zubar

Brad Sutton



Sales Comparison: This Year vs Last Year

Category	Last Year Sales	TotalSalesTY	Total Units Last Year	Total Units This Year
010-Womens	\$2,680,662	\$1,787,958	\$400,169	\$244,833
020-Mens	\$4,453,133	\$4,452,421	\$646,617	\$625,075
030-Kids	\$2,726,892	\$2,705,490	\$524,413	\$510,202
040-Juniors	\$3,105,550	\$2,930,385	\$440,068	\$418,735
050-Shoes	\$3,640,471	\$3,574,900	\$265,099	\$258,294
060-Intimate	\$955,370	\$852,329	\$237,813	\$199,278
070-Hosiery	\$573,604	\$486,106	\$160,509	\$131,892
080-Accessories	\$1,273,096	\$1,379,259	\$301,610	\$284,877
090-Home	\$2,913,647	\$3,053,326	\$888,771	\$776,474
100-Groceries	\$810,176	\$829,776	\$596,183	\$565,731
Total	\$23,132,601	\$22,051,952	\$4,461,252	\$4,015,391

