



# Haiku, Inc. Financial Report **FY 2021**

## Overview

Overall 2020 was a quiet year for Haiku, Inc., with a fairly standard amount of donations, primarily from PayPal, as usual. Expenses were mainly standard ongoing expenses such as our server infrastructure and domain names, with slightly more than usual expenses for the website.

## At a Glance

All amounts are reported in their respective currencies and then combined relative to these conversion rates (as of December 31, 2021):

EUR → USD: 1.1374

BTC → USD: 47400.9

Category	Currencies	Total, Converted to USD
Income	\$13,062.02, €3,156.37	\$16,917.21
Expenses	-\$2,251.94, -€201.81	-\$2,498.43
Income - Expenses	\$10,810.08, €2,954.56	\$14,418.78
Assets		

## Income

We receive PayPal donations from subscriptions as well as one-time donations. At the end of the year we had 51 subscribers. The amounts from each type are separated below.

Category	Currencies	Total, Converted to USD
PayPal - Total	\$7,102.22, €3,156.37	\$10,957.41
PayPal - Subscriptions	\$1,014.00, €2,728.50	\$3,967.00
PayPal - One-time	\$4,373.72, €2,142.37	\$6,990.41
Checks	\$99.00	\$99.00
Google Summer of Code	\$5,500.00	\$5,500.00
Amazon Smile	\$339.18	\$339.18
Benevity	\$21.62	\$21.62
Coinbase Bitcoin		
<b>Grand Total</b>	<b>\$13,062.02, €3,156.37</b>	<b>\$16,917.21</b>

## Expenses

Our expenses this year were almost all our standard expenses in maintaining our infrastructure and of course donations fees, primarily from PayPal. We had to upgrade to a paid plan in Netlify for the website due to extra activity from the Beta 2 release, which is the website expenses below. We fortunately were able to move to an open source plan in 2021, removing this expense for the foreseeable future. Thanks to Netlify for moving us to this free plan. There was one non-standard expense in the form of a reimbursement for hardware for Preetpal Kaur to test the Input preferences application.

Category	Currencies	Total, Converted to USD
PayPal Fees	\$321.92, €201.81	\$568.41
Payoneer Fees	\$2.50	\$2.50
Infrastructure - Total	\$1,780.52	\$1,780.52
Infrastructure - Servers	\$1,208.63	\$1,208.63
Infrastructure - Object Storage	\$117.84	\$117.84
Infrastructure - Domain Names	\$117.28	\$117.28
Infrastructure - Website	\$336.77	\$336.77
Hardware Reimbursement	\$147.00	\$147.00
<b>Grand Total</b>	<b>-\$2,251.94, -€201.81</b>	<b>-\$2,498.43</b>

## Assets

Haiku, Inc. has a Wells Fargo bank account in USD, and a PayPal account with balances in USD and EUR. We have a Payoneer account for payments from Google, and we generally move those funds into Wells Fargo eventually. We have a Coinbase account for BTC.
