

BUDGET AND EXPENDITURE IN AFRICA | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% OF REGIONAL TOTAL
WEST AFRICA							
Burkina Faso	Budget	24,147,881	503,114	-	-	24,650,996	
	Expenditure	13,589,717	224,734	-	-	13,814,451	
Côte d'Ivoire	Budget	3,884,705	9,457,012	3,209,285	-	16,551,001	
	Expenditure	3,842,999	3,514,216	2,167,943	-	9,525,158	
Ghana	Budget	8,085,878	-	-	-	8,085,878	
	Expenditure	4,421,708	-	-	-	4,421,708	
Liberia	Budget	11,580,063	-	-	-	11,580,063	
	Expenditure	7,190,576	-	-	-	7,190,576	
Mali	Budget	11,212,450	-	9,262,523	1,125,019	21,599,992	
	Expenditure	7,109,498	-	5,467,086	776,564	13,353,148	
Niger	Budget	79,239,374	733,498	-	12,810,943	92,783,814	
	Expenditure	47,779,367	261,297	-	4,498,701	52,539,365	
Nigeria	Budget	13,360,279	-	22,890,000	44,149,721	80,400,000	
	Expenditure	11,301,568	-	7,635,099	11,532,968	30,469,635	
Senegal Regional Office¹	Budget	34,386,734	4,521,642	-	-	38,908,376	
	Expenditure	20,278,622	1,396,589	-	-	21,675,211	
SUBTOTAL	Budget	185,897,364	15,215,267	35,361,808	58,085,682	294,560,121	11%
	Expenditure	115,514,055	5,396,835	15,270,128	16,808,233	152,989,251	12%
EAST AND HORN OF AFRICA							
Chad	Budget	140,346,387	3,003,699	-	5,634,658	148,984,744	
	Expenditure	73,034,034	531,928	-	1,668,405	75,234,367	
Djibouti	Budget	26,730,931	-	-	-	26,730,931	
	Expenditure	9,508,942	-	-	-	9,508,942	
Eritrea	Budget	5,223,224	-	-	-	5,223,224	
	Expenditure	3,886,322	-	-	-	3,886,322	
Ethiopia	Budget	311,125,814	-	-	16,628,862	327,754,676	
	Expenditure	146,278,769	-	-	10,477,913	156,756,682	
Ethiopia UNHCR Representation to the AU and ECA	Budget	4,162,503	-	-	-	4,162,503	
	Expenditure	1,846,967	-	-	-	1,846,967	
Kenya	Budget	190,631,876	481,496	-	-	191,113,372	
	Expenditure	102,171,288	385,235	-	-	102,556,523	
Kenya Regional Support Hub	Budget	7,973,251	-	-	-	7,973,251	
	Expenditure	7,255,496	-	-	-	7,255,496	
Somalia	Budget	79,066,491	-	58,449,546	48,868,238	186,384,275	
	Expenditure	33,682,361	-	20,235,222	10,928,415	64,845,998	
South Sudan	Budget	120,077,582	1,505,682	-	33,704,059	155,287,323	
	Expenditure	85,125,929	1,006,895	-	25,037,966	111,170,790	
Sudan	Budget	218,356,455	2,033,093	11,846,749	23,662,502	255,898,799	
	Expenditure	60,249,503	743,129	3,560,440	8,198,063	72,751,134	
Uganda	Budget	415,003,072	200,000	-	-	415,203,072	
	Expenditure	184,547,919	49,645	-	-	184,597,564	
Regional activities	Budget	3,124,616	-	-	-	3,124,616	
	Expenditure	296,127	-	-	-	296,127	
SUBTOTAL	Budget	1,521,822,200	7,223,970	70,296,295	128,498,318	1,727,840,784	63%
	Expenditure	707,883,656	2,716,832	23,795,662	56,310,762	790,706,912	61%

BUDGET AND EXPENDITURE IN AFRICA | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% OF REGIONAL TOTAL
CENTRAL AFRICA AND THE GREAT LAKES							
Burundi	Budget	32,493,678	-	-	508,465	33,002,143	
	Expenditure	26,846,607	-	-	470,705	27,317,311	
Cameroon	Budget	74,158,771	375,533	-	12,377,502	86,911,806	
	Expenditure	41,889,346	284,636	-	3,969,948	46,143,930	
Central African Republic	Budget	9,639,982	-	16,985,778	14,643,662	41,269,421	
	Expenditure	6,796,906	-	12,603,077	8,275,100	27,675,082	
Congo, Republic of the	Budget	20,409,168	-	-	3,170,000	23,579,168	
	Expenditure	8,897,448	-	-	2,884,215	11,781,663	
Democratic Republic of the Congo Regional Office²	Budget	107,813,396	1,285,780	11,143,850	78,634,833	198,877,860	
	Expenditure	56,675,298	404,663	519,597	34,295,568	91,895,127	
Rwanda	Budget	95,475,730	-	3,300,309	-	98,776,039	
	Expenditure	33,159,109	-	2,175,059	-	35,334,168	
United Republic of Tanzania	Budget	122,592,614	-	3,219,450	-	125,812,064	
	Expenditure	51,287,549	-	2,588,664	-	53,876,213	
SUBTOTAL	Budget	462,583,339	1,661,313	34,649,387	109,334,463	608,228,501	22%
	Expenditure	225,552,262	689,299	17,886,398	49,895,535	294,023,494	23%
SOUTHERN AFRICA							
Angola	Budget	31,012,416	-	-	-	31,012,416	
	Expenditure	16,950,488	-	-	-	16,950,488	
Malawi	Budget	17,501,336	-	-	-	17,501,336	
	Expenditure	7,713,118	-	-	-	7,713,118	
Mozambique	Budget	5,626,659	319,555	-	-	5,946,214	
	Expenditure	3,801,853	121,242	-	-	3,923,094	
South Africa Regional Office	Budget	29,123,809	1,323,482	-	-	30,447,291	
	Expenditure	16,858,631	478,514	-	-	17,337,144	
Zambia	Budget	32,279,067	-	-	-	32,279,067	
	Expenditure	14,729,314	-	-	-	14,729,314	
Zimbabwe	Budget	7,564,022	253,828	-	-	7,817,850	
	Expenditure	5,596,789	174,197	-	-	5,770,986	
SUBTOTAL	Budget	123,107,310	1,896,865	-	-	125,004,175	5%
	Expenditure	65,650,191	773,952	-	-	66,424,143	5%
TOTAL	Budget	2,293,410,213	25,997,415	140,307,489	295,918,463	2,755,633,580	100%
	Expenditure	1,114,600,165	9,576,918	56,952,188	123,014,530	1,304,143,801	100%

¹ Includes activities in Benin, Gambia, Guinea, Guinea-Bissau, Senegal, Sierra Leone and Togo.
² Coordinates activities in the Democratic Republic of the Congo and Gabon.

BUDGET AND EXPENDITURE IN THE AMERICAS | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% OF REGIONAL TOTAL
NORTH AMERICA AND THE CARIBBEAN							
Canada	Budget	1,836,756	50,595	-	-	1,887,351	
	Expenditure	1,696,763	34,154	-	-	1,730,917	
United States of America Regional Office ¹	Budget	23,978,001	7,915,022	-	-	31,893,024	
	Expenditure	12,899,215	4,675,327	-	-	17,574,542	
SUBTOTAL	Budget	25,814,757	7,965,618	-	-	33,780,375	16%
	Expenditure	14,595,979	4,709,481	-	-	19,305,460	14%
LATIN AMERICA							
Argentina Regional Office ²	Budget	12,731,687	168,745	-	-	12,900,432	
	Expenditure	10,512,681	90,475	-	-	10,603,157	
Brazil	Budget	15,796,898	175,992	-	-	15,972,889	
	Expenditure	12,151,125	167,383	-	-	12,318,509	
Colombia	Budget	12,571,882	-	-	21,556,495	34,128,378	
	Expenditure	11,029,170	-	-	11,863,357	22,892,527	
Costa Rica	Budget	12,085,994	-	-	-	12,085,994	
	Expenditure	8,338,937	-	-	-	8,338,937	
Regional Legal Unit Costa Rica	Budget	3,971,018	831,118	-	-	4,802,136	
	Expenditure	2,460,465	318,119	-	-	2,778,583	
Ecuador	Budget	21,343,547	-	-	-	21,343,547	
	Expenditure	12,452,143	-	-	-	12,452,143	
Mexico	Budget	24,309,789	-	-	-	24,309,789	
	Expenditure	16,911,728	-	-	-	16,911,728	
Panama Regional Office ³	Budget	27,001,119	-	-	-	27,001,119	
	Expenditure	19,026,621	-	-	-	19,026,621	
Venezuela (Bolivarian Republic of)	Budget	15,480,616	-	-	-	15,480,616	
	Expenditure	6,499,021	-	-	-	6,499,021	
Regional activities ⁴	Budget	4,190,460	-	-	-	4,190,460	
	Expenditure	2,551,959	-	-	-	2,551,959	
SUBTOTAL	Budget	149,483,010	1,175,855	-	21,556,495	172,215,360	84%
	Expenditure	101,933,850	575,977	-	11,863,357	114,373,184	86%
TOTAL	Budget	175,297,767	9,141,473	-	21,556,495	205,995,735	100%
	Expenditure	116,529,829	5,285,458	-	11,863,357	133,678,644	100%

¹ Includes Dominican Republic, Haiti and Trinidad and Tobago.
² Includes activities in Argentina and Peru.
³ Includes activities in Belize, El Salvador, Guatemala and Honduras.
⁴ Regional activities cover the entire Americas region.

VOLUNTARY CONTRIBUTIONS TO THE AMERICAS | USD

DONOR	PILLAR 1	PILLAR 2	PILLAR 4	ALL PILLARS	TOTAL
	Refugee programme	Stateless programme	IDP projects		
United States of America	30,025,571	600,000		31,600,000	62,225,571
Germany				7,954,545	7,954,545
European Union	6,786,878	599,010	330,247		7,716,135
Central Emergency Response Fund	4,795,941				4,795,941
Private donors in Mexico	866,217			3,236,618	4,102,836
Sweden	2,206,045				2,206,045
Spain	1,714,286		285,714		2,000,000
Private donors in Spain	13,169			1,771,653	1,784,822
Denmark	1,712,357				1,712,357
Private donors in the United States of America	1,572,797			32,851	1,605,649
Canada				1,571,092	1,571,092
Republic of Korea			1,390,412		1,390,412
Norway	1,291,921				1,291,921
Switzerland	717,554		508,130		1,225,684
Private donors in Germany	988,537				988,537
Private donors in Brazil	1,441			960,331	961,772
Japan	941,708				941,708
IOM	922,525				922,525
Private donors in Canada	821			706,749	707,570
UN Peacebuilding Fund	676,536				676,536
Luxembourg	261,506			366,109	627,615
Netherlands	603,865				603,865
Italy	592,417				592,417
France	500,000				500,000
Private donors in Australia	422,590				422,590
Private donors in Switzerland	268,891		100,000		368,891
UN Post-Conflict Multi-Partner Trust Fund for Colombia			311,604		311,604
Private donors in France	284,960				284,960
Private donors in Japan	161,348				161,348
Argentina				107,100	107,100
UNAIDS				44,000	44,000
Brazil				33,235	33,235
Private donors worldwide	3,914			22,334	26,248
United Kingdom of Great Britain and Northern Ireland	16,182				16,182
Private donors in Thailand	7,204				7,204
Private donors in China	5,362			41	5,403
Holy See	5,000				5,000
Private donors in the United Kingdom of Great Britain and Northern Ireland	3,503				3,503
Private donors in Italy	85			2,250	2,335
Private donors in the Netherlands	1,504				1,504
TOTAL*	58,372,635	1,199,010	2,926,107	48,408,909	110,906,661

*Notes:
¹ Contributions include 7% programme support costs.
² Includes a total of \$55,560 acknowledged in 2017 for activities with implementation in 2018 and excludes \$1.8 million acknowledged in 2018 for activities with implementation in 2019 and beyond.
³ Includes contributions earmarked at a situation overall level to North of Central America and Venezuela situations.

BUDGET AND EXPENDITURE IN ASIA AND THE PACIFIC | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% OF REGIONAL TOTAL
SOUTH-WEST ASIA							
Afghanistan	Budget	35,933,202	-	60,243,961	29,656,971	125,834,134	
	Expenditure	16,784,225	-	23,785,165	21,490,463	62,059,853	
Islamic Republic of Iran	Budget	98,756,622	-	-	-	98,756,622	
	Expenditure	27,875,643	-	-	-	27,875,643	
Pakistan	Budget	68,620,451	599,000	28,982,218	1,000,000	99,201,669	
	Expenditure	26,681,176	112,947	9,888,770	-	36,682,893	
SUBTOTAL	Budget	203,310,275	599,000	89,226,179	30,656,971	323,792,426	46%
	Expenditure	71,341,044	112,947	33,673,935	21,490,463	126,618,390	34%
CENTRAL ASIA							
Kazakhstan Regional Office	Budget	4,406,661	1,113,712	-	-	5,520,373	
	Expenditure	2,026,440	707,320	-	-	2,733,760	
Kyrgyzstan	Budget	554,366	359,533	-	-	913,899	
	Expenditure	521,227	354,011	-	-	875,238	
Tajikistan	Budget	1,568,862	612,865	-	-	2,181,727	
	Expenditure	1,170,426	540,701	-	-	1,711,127	
SUBTOTAL	Budget	6,529,889	2,086,110	-	-	8,615,999	1%
	Expenditure	3,718,094	1,602,031	-	-	5,320,124	1%
SOUTH ASIA							
India	Budget	15,633,434	181,000	-	-	15,814,434	
	Expenditure	5,643,824	75,678	-	-	5,719,502	
Nepal	Budget	6,188,108	538,995	-	-	6,727,104	
	Expenditure	5,470,464	460,328	-	-	5,930,792	
Sri Lanka	Budget	5,033,776	108,053	-	-	5,141,830	
	Expenditure	2,674,213	76,828	-	-	2,751,042	
SUBTOTAL	Budget	26,855,319	828,049	-	-	27,683,367	4%
	Expenditure	13,788,502	612,834	-	-	14,401,336	4%
SOUTH-EAST ASIA							
Bangladesh	Budget	220,442,812	-	-	-	220,442,812	
	Expenditure	159,895,165	-	-	-	159,895,165	
Indonesia	Budget	4,984,049	31,500	-	4,175,368	9,190,917	
	Expenditure	4,185,975	4,859	-	4,163,129	8,353,962	
Malaysia	Budget	15,841,742	751,655	-	-	16,593,397	
	Expenditure	8,175,262	134,021	-	-	8,309,283	
Myanmar	Budget	9,780,517	25,051,370	-	11,284,674	46,116,560	
	Expenditure	2,247,392	11,055,803	-	3,385,081	16,688,276	
Philippines	Budget	616,766	333,817	-	3,100,819	4,051,402	
	Expenditure	380,922	57,027	-	2,446,563	2,884,512	
Thailand	Budget	21,893,478	1,039,191	-	-	22,932,669	
	Expenditure	11,713,328	764,402	-	-	12,477,730	
Thailand Regional Office¹	Budget	6,666,371	593,928	-	-	7,260,299	
	Expenditure	3,821,795	474,322	-	-	4,296,117	
SUBTOTAL	Budget	280,225,734	27,801,462	-	18,560,861	326,588,056	47%
	Expenditure	190,419,838	12,490,434	-	9,994,773	212,905,045	58%



BUDGET AND EXPENDITURE IN ASIA AND THE PACIFIC | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% OF REGIONAL TOTAL
EAST ASIA AND THE PACIFIC							
Australia Regional Office ²	Budget	3,055,019	19,472	-	-	3,074,491	
	Expenditure	2,056,455	9,005	-	-	2,065,460	
China Regional Office	Budget	4,719,936	151,714	-	-	4,871,650	
	Expenditure	2,980,193	131,885	-	-	3,112,078	
Japan	Budget	3,430,040	74,072	-	-	3,504,112	
	Expenditure	2,973,058	58,536	-	-	3,031,594	
Republic of Korea	Budget	1,654,653	79,874	-	-	1,734,528	
	Expenditure	1,594,651	80,662	-	-	1,675,313	
Regional activities	Budget	673,360	-	-	-	673,360	
	Expenditure	71,223	-	-	-	71,223	
SUBTOTAL	Budget	13,533,008	325,133	-	-	13,858,141	2%
	Expenditure	9,675,581	280,087	-	-	9,955,668	3%
TOTAL	Budget	530,454,224	31,639,753	89,226,179	49,217,832	700,537,989	100%
	Expenditure	288,943,060	15,098,333	33,673,935	31,485,235	369,200,563	100%

¹ Thailand Regional Office covers Mongolia and Viet Nam.
² Australia Regional Office covers New Zealand, Pacific Islands, and Papua New Guinea.

BUDGET AND EXPENDITURE IN EUROPE | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% TOTAL
EASTERN EUROPE							
Belarus	Budget	1,591,045	82,209	-	-	1,673,254	
	Expenditure	1,286,325	81,901	-	-	1,368,226	
Georgia Regional Office¹	Budget	11,042,657	507,122	-	4,972,920	16,522,700	
	Expenditure	6,866,444	385,228	-	3,248,727	10,500,398	
Russian Federation	Budget	5,271,751	893,181	-	-	6,164,933	
	Expenditure	3,811,390	730,354	-	-	4,541,744	
Turkey	Budget	436,064,688	2,790	-	-	436,067,478	
	Expenditure	123,088,034	620	-	-	123,088,654	
Ukraine	Budget	6,029,065	813,963	-	24,240,897	31,083,924	
	Expenditure	4,398,284	459,691	-	14,441,812	19,299,788	
SUBTOTAL	Budget	459,999,206	2,299,266	-	29,213,817	491,512,289	56%
	Expenditure	139,450,477	1,657,795	-	17,690,539	158,798,810	33%
SOUTH-EASTERN EUROPE							
Bosnia and Herzegovina Regional Office²	Budget	39,690,538	5,433,290	-	-	45,123,828	
	Expenditure	22,978,237	3,156,395	-	-	26,134,632	
SUBTOTAL	Budget	39,690,538	5,433,290	-	-	45,123,828	5%
	Expenditure	22,978,237	3,156,395	-	-	26,134,632	5%
NORTHERN, WESTERN, CENTRAL AND SOUTHERN EUROPE							
Belgium Regional Office³	Budget	19,284,431	1,037,850	-	-	20,322,280	
	Expenditure	16,327,801	725,797	-	-	17,053,598	
Germany	Budget	2,733,089	237,541	-	-	2,970,630	
	Expenditure	2,353,891	143,581	-	-	2,497,472	
Greece	Budget	247,271,335	88,953	-	-	247,360,288	
	Expenditure	236,671,538	50,837	-	-	236,722,375	
Hungary Regional Office⁴	Budget	15,025,357	541,539	162,653	-	15,729,550	
	Expenditure	11,388,871	512,948	121,938	-	12,023,757	
Italy Regional Office⁵	Budget	30,832,822	196,709	-	-	31,029,531	
	Expenditure	24,002,172	184,868	-	-	24,187,040	
Sweden Regional Office⁶	Budget	4,903,227	482,208	-	-	5,385,435	
	Expenditure	3,560,834	399,023	-	-	3,959,857	
Regional activities	Budget	21,478,144	448,000	-	-	21,926,144	
	Expenditure	3,760,936	306,483	-	-	4,067,419	
SUBTOTAL	Budget	341,528,404	3,032,800	162,653	-	344,723,858	39%
	Expenditure	298,066,043	2,323,538	121,938	-	300,511,519	62%
TOTAL	Budget	841,218,149	10,765,356	162,653	29,213,817	881,359,975	100%
	Expenditure	460,494,757	7,137,727	121,938	17,690,539	485,444,961	100%

¹ Includes activities in Armenia and Azerbaijan.
² Includes activities in Albania, Kosovo (Security Council Resolution 1244 [1999]), Republic of North Macedonia, Montenegro and Serbia.
³ Includes activities in Austria, France, Ireland, the Netherlands, the liaison office in Switzerland, and the United Kingdom.
⁴ Includes activities in Bulgaria, Croatia, the Czech Republic, Republic of Moldova, Poland, Romania, Slovakia and Slovenia.
⁵ Includes activities in Cyprus, Malta and Spain.
⁶ Includes activities in Latvia and Lithuania.

VOLUNTARY CONTRIBUTIONS TO EUROPE | USD

DONOR	PILLAR 1	PILLAR 2	PILLAR 4	ALL PILLARS	TOTAL
	Refugee programme	Stateless programme	IDP projects		
European Union	304,765,818		2,675,388		307,441,205
United States of America	41,200,000			73,600,000	114,800,000
Italy	8,647,183			196,344	8,843,527
Germany	3,478,984		1,136,364	663,569	5,278,916
Japan	2,100,000		700,000		2,800,000
Canada	1,886,792			589,159	2,475,952
Denmark				2,286,934	2,286,934
Norway	1,020,278		595,451		1,615,729
France	1,581,199				1,581,199
United Kingdom of Great Britain and Northern Ireland	1,449,037				1,449,037
Sweden			1,269,036		1,269,036
Republic of Korea	1,000,000				1,000,000
Luxembourg			455,063	455,065	910,128
Switzerland	867,413				867,413
Central Emergency Response Fund			849,099		849,099
Spain	444,524			366,783	811,307
Private donors in France	597,407				597,407
Russian Federation		300,000	250,000		550,000
Private donors in Switzerland	505,051				505,051
Private donors in Germany	420,933			29,481	450,414
Austria				394,871	394,871
Hungary				332,728	332,728
Private donors in Spain	319,429		1,292		320,721
IOM	295,057				295,057
Ireland	267,230				267,230
Estonia			235,849		235,849
UNDP				192,071	192,071
Private donors in Japan			182,484		182,484
Serbia				123,333	123,333
Romania				103,521	103,521
Armenia				98,000	98,000
Poland				87,000	87,000
Montenegro				82,745	82,745
Czechia				38,100	38,100
Slovenia	34,091				34,091
Private donors in Greece	27,712				27,712
Private donors in Italy	26,662				26,662
Croatia				12,479	12,479
Azerbaijan	7,200				7,200
Private donors worldwide	6,347			18	6,365
Private donors in China	1,574				1,574
Private donors in the United Kingdom of Great Britain and Northern Ireland	1,009				1,009
Private donors in Canada	515				515
Private donors in Austria	88				88

TOTAL*	370,951,531	300,000	8,350,024	79,652,203	459,253,757
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*Notes:
¹ Contributions include 7% programme support costs.
² Includes a total of \$607,732 acknowledged in 2017 for activities with implementation in 2018 and excludes \$136,603 acknowledged in 2018 for activities with implementation in 2019 and beyond.
³ Includes contributions earmarked at a situation overall level to Central Mediterranean route situation.

BUDGET AND EXPENDITURE IN THE MIDDLE EAST AND NORTH AFRICA | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% OF REGIONAL TOTAL
MIDDLE EAST							
Iraq	Budget	135,891,731	307,821	-	423,626,565	559,826,117	
	Expenditure	72,248,201	236,963	-	141,441,697	213,926,861	
Israel	Budget	3,957,076	-	-	-	3,957,076	
	Expenditure	2,776,011	-	-	-	2,776,011	
Jordan	Budget	274,896,607	-	-	-	274,896,607	
	Expenditure	224,593,201	-	-	-	224,593,201	
Lebanon	Budget	462,444,318	590,906	-	-	463,035,224	
	Expenditure	313,241,213	473,281	-	-	313,714,493	
Saudi Arabia	Budget	5,895,669	216,077	-	-	6,111,745	
	Expenditure	5,097,503	146,147	-	-	5,243,649	
Syrian Arab Republic	Budget	47,246,066	198,641	259,200,000	305,544,293	612,189,000	
	Expenditure	14,802,304	7,887	29,369,636	142,518,063	186,697,890	
Syrian Regional Refugee Coordination Office	Budget	29,027,926	-	-	30,000,000	59,027,926	
	Expenditure	26,528,865	-	-	14,195,647	40,724,512	
United Arab Emirates	Budget	4,808,914	-	-	-	4,808,914	
	Expenditure	3,292,456	-	-	-	3,292,456	
Yemen	Budget	95,145,669	-	-	103,597,968	198,743,637	
	Expenditure	33,770,397	-	-	101,563,498	135,333,896	
Sub-regional activities¹	Budget	54,349,725	-	-	-	54,349,725	
	Expenditure	310,548	-	-	-	310,548	
SUBTOTAL	Budget	1,113,663,700	1,313,445	259,200,000	862,768,826	2,236,945,971	90%
	Expenditure	696,660,699	864,277	29,369,636	399,718,905	1,126,613,517	90%

BUDGET AND EXPENDITURE IN THE MIDDLE EAST AND NORTH AFRICA | USD

		PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4		
OPERATION		Refugee programme	Stateless programme	Reintegration projects	IDP projects	TOTAL	% OF REGIONAL TOTAL
NORTH AFRICA							
Algeria	Budget	36,363,088	-	-	-	36,363,088	
	Expenditure	14,167,520	-	-	-	14,167,520	
Egypt	Budget	74,468,653	-	-	-	74,468,653	
	Expenditure	42,821,421	-	-	-	42,821,421	
Libya	Budget	74,341,433	-	-	10,658,565	84,999,998	
	Expenditure	34,227,951	-	-	10,010,351	44,238,302	
Mauritania	Budget	20,264,194	-	-	-	20,264,194	
	Expenditure	13,860,248	-	-	-	13,860,248	
Morocco	Budget	7,989,546	-	-	-	7,989,546	
	Expenditure	6,164,710	-	-	-	6,164,710	
Tunisia	Budget	5,694,843	-	-	-	5,694,843	
	Expenditure	4,032,898	-	-	-	4,032,898	
Western Sahara: Confidence Building Measures	Budget	8,478,237	-	-	-	8,478,237	
	Expenditure	2,389,203	-	-	-	2,389,203	
Sub-regional Activities ²	Budget	6,562,525	-	-	-	6,562,525	
	Expenditure	764,182	-	-	-	764,182	
SUBTOTAL	Budget	234,162,521	-	-	10,658,565	244,821,086	10%
	Expenditure	118,428,132	-	-	10,010,351	128,438,483	10%
TOTAL	Budget	1,347,826,221	1,313,445	259,200,000	873,427,391	2,481,767,057	100%
	Expenditure	815,088,831	864,277	29,369,636	409,729,256	1,255,052,000	100%

¹ Regional activities in the Middle East

² Regional activities in North Africa