

**ACTIVITY WISE QUARTERLY EXPENDITURE REPORT FOR FIRST, SECOND, THIRD AND FORTH QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from April, 2021 to March, 2022**

S.No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 1st, 2nd , 3rd & 4th Qtr of 2021-22
1	Andhra Pradesh	1,46,53,354	51,92,450	2,23,800	13,56,859	1,000	89,62,104	11,15,000	83,14,132	3,98,18,699
2	Arunachal Pradesh	56,01,069	22,33,680	-	43,10,846	1,36,266	41,464	-	18,32,393	1,41,55,718
3	Assam	1,48,53,893	1,15,25,163	3,61,603	64,59,156	1,01,847	1,47,31,927	11,74,629	1,05,50,012	5,97,58,230
4	Bihar	2,31,11,837	2,61,68,249	1,36,356	23,68,415	1,48,342	81,27,366	4,646	35,83,563	6,36,48,774
5	Chhattisgarh	1,54,31,583	1,29,29,646	1,41,995	40,01,748	10,44,636	77,03,495	1,92,198	40,58,308	4,55,03,609
6	Goa	19,45,836	10,73,030	4,500	7,35,248	-	8,80,503	11,380	4,56,073	51,06,570
7	Gujarat	2,95,07,754	89,85,139	11,02,785	88,67,227	6,85,588	2,03,789	20,000	1,05,48,742	5,99,21,024
8	Haryana	3,82,64,092	30,43,535	2,08,986	48,45,179	80,640	47,91,445	-	23,22,950	5,35,56,827
9	Himachal Pradesh	1,03,98,457	44,36,814	7,142	12,19,085	28,24,479	31,43,426	11,750	24,11,737	2,44,52,890
10	J & K	54,16,501	1,51,62,000	1,01,62,830	26,31,105	66,73,000	6,82,311	-	3,67,227	4,10,94,974
11	Jharkhand	1,72,19,446	6,55,93,151	3,35,009	25,71,756	2,55,549	48,40,821	2,82,923	32,95,699	9,43,94,354
12	Karnataka	3,73,24,543	23,64,094	3,31,563	77,56,552	17,42,677	1,45,23,388	37,36,310	30,91,291	7,08,70,418
13	Kerala	2,57,34,894	2,44,25,945	2,79,525	36,11,748	2,68,358	96,29,724	4,94,170	87,55,953	7,32,00,317
14	Madhya Pradesh	27,35,015	63,02,031	-	82,97,059	26,511	1,34,93,263	3,14,738	1,09,04,385	4,20,73,002
15	Maharashtra	1,32,76,501	63,18,047	10,36,568	2,72,47,889	1,66,016	59,65,582	28,92,436	3,92,84,035	9,61,87,074
16	Manipur	10,28,500	22,27,000	-	7,13,400	15,000	6,15,407	-	66,58,444	1,12,57,751
17	Meghalaya	23,26,861	5,44,310	32,281	18,02,520	2,000	10,51,697	-	32,19,855	89,79,524
18	Mizoram	19,26,300	33,49,600	10,000	25,01,774	14,500	22,11,813	-	45,11,839	1,45,25,826
19	Nagaland	70,88,433	7,93,650	2,02,845	31,60,177	1,12,570	7,92,320	-	22,83,623	1,44,33,618
20	Odisha	64,73,882	15,93,500	16,550	6,00,356	20,500	1,40,87,068	95,124	45,74,183	2,74,61,163
21	Punjab	2,68,30,145	45,55,265	3,22,711	16,67,547	56,608	73,32,212	20,72,468	48,15,541	4,76,52,497
22	Rajasthan	1,08,27,897	90,20,698	2,51,028	59,16,393	14,31,800	3,01,57,137	-	63,47,513	6,39,52,466
23	Sikkim	39,08,611	4,19,420	2,000	22,07,041	-	3,04,560	-	12,62,758	81,04,390
24	Tamil Nadu	87,14,210	2,55,13,866	1,66,696	38,86,593	7,94,645	1,20,74,090	85,536	98,98,855	6,11,34,491
25	Telangana	1,02,12,891	39,19,099	14,66,496	67,50,166	1,37,740	1,46,57,251	27,206	56,42,573	4,28,13,422
26	Tripura	55,04,945	63,61,255	3,01,683	45,15,876	12,482	26,80,063	1,40,500	38,90,613	2,34,29,417
27	Uttar Pradesh	43,93,079	3,22,88,074	-	33,27,476	-	1,01,56,113	1,79,200	1,35,47,250	6,33,27,647
28	Uttarakhand	34,52,864	1,14,53,489	2,17,765	35,31,638	66,081	45,89,481	91,500	31,20,428	2,65,23,246
29	West Bengal	1,37,92,685	2,28,86,237	4,159	72,23,763	28,191	56,10,491	1,75,637	62,62,986	5,59,84,149
30	And. & Nico. Islands	58,746	22,600	3,02,789	78,700	76,940	5,38,969	5,950	4,03,335	14,88,029
31	U.T. Chandigarh	32,01,489	4,09,100	33,150	5,41,173	73,527	3,53,100	2,61,500	77,452	49,50,491
32	Dadra & N Haveli	8,000	-	-	60,606	-	34,747	-	13,291	1,16,644
33	Daman & Diu	-	-	2,340	74,397	-	24,718	-	4,12,446	5,13,901
34	Delhi	3,81,00,000	48,00,000	1,12,500	35,60,000	11,15,000	3,33,00,000	24,60,000	3,77,00,000	12,11,47,500

35	Lakshadweep	-	55,500	-	2,12,416	-	34,427	-	4,19,052	7,21,395
36	U.T.Puducherry	7,41,989	3,35,500	19,009	1,11,983	5,850	4,14,262	-	2,33,426	18,62,019
37	U.T.Ladakh	72,500	-	2,15,196	6,49,199	-	2,000	-	-	9,38,895
38	SCLSC	1,08,07,511	-	-	-	-	-	-	34,585	1,08,42,096
39	MCPC, SCI	-	-	21,04,665	-	-	-	-	35,692	21,40,357
TOTAL		41,49,46,313	32,63,01,137	2,01,16,525	13,93,73,066	1,81,18,343	23,87,42,534	1,58,44,801	22,51,42,239	1,39,80,43,413