



ONLY CHANGE BUDGETED AMOUNTS - ACTUALS CAN BE OBTAINED FROM RHONDA	2020-2021 Year					2019-2020 Year			
	Budget	Budget	Budget	Actuals	Actuals	Budget	Budget	Budget	Actuals
	January 2021	September 2020	Summer 2020	June 2019- May 2020	June 2018- May 2019	January 2020	September 2019	Summer 2019	June 2019- May 2020
6-2012 · HandBook expenses	\$10,816.42	\$10,816.42	\$10,816.42	\$11,971.19	\$12,332.94	\$9,409.23	\$9,409.23	\$9,409.23	\$11,971.19
<b>Total 6-2010 · HandBook - Parent</b>	<b>\$10,816.42</b>	<b>\$10,816.42</b>	<b>\$10,816.42</b>	<b>\$11,971.19</b>	<b>\$12,332.94</b>	<b>\$9,409.23</b>	<b>\$9,409.23</b>	<b>\$9,409.23</b>	<b>\$11,971.19</b>
6-2020 · Planner - Parent									
6-2021 · Planner Revenue	-\$5,500.00	-\$5,500.00	-\$5,500.00	-\$5,338.20	-\$14,487.64	\$0.00	\$0.00	\$0.00	\$5,338.20
6-2022 · Planner Expenses	\$7,875.00	\$7,875.00	\$7,875.00	\$14,825.60	\$14,848.39	\$0.00	\$0.00	\$0.00	\$14,825.60
<b>Total 6-2020 · Planner - Parent</b>	<b>\$2,375.00</b>	<b>\$2,375.00</b>	<b>\$2,375.00</b>	<b>\$9,487.40</b>	<b>\$360.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,487.40</b>
6-2030 · SkuleBook Parent									
6-2031 · SkB Revenue									
6-2032 · Advertising Rev	-\$7,000.00	-\$7,000.00	-\$7,000.00	\$0.00	-\$7,102.58	\$7,100.00	\$7,100.00	\$7,100.00	\$0.00
6-2033 · Cash Sales	-\$1,000.00	-\$1,000.00	-\$1,000.00	\$0.00	-\$1,300.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
<b>Total 6-2031 · SkB Revenue</b>	<b>-\$8,000.00</b>	<b>-\$8,000.00</b>	<b>-\$8,000.00</b>	<b>\$0.00</b>	<b>-\$8,402.58</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>
6-2035 · SkB Expenses	\$8,083.04	\$8,083.04	\$13,650.00	\$16.02	\$12,606.56	\$13,489.02	\$13,489.02	\$13,489.02	\$0.00
<b>Total 6-2030 · SkuleBook Parent</b>	<b>\$83.04</b>	<b>\$83.04</b>	<b>\$5,650.00</b>	<b>\$16.02</b>	<b>\$4,203.98</b>	<b>\$4,889.02</b>	<b>\$4,889.02</b>	<b>\$4,889.02</b>	<b>\$0.00</b>
6-2040 · Toike - Parent									
6-2041 · Toike Revenue	-\$195.00	-\$195.00	-\$195.00	-\$59.48	-\$781.47	\$470.00	\$470.00	\$470.00	-\$28.37
6-2042 · Toike Expenses	\$3,525.38	\$3,525.38	\$3,525.38	\$8,068.66	\$8,762.49	\$9,069.38	\$9,069.38	\$9,069.38	\$5,526.16
<b>Total 6-2040 · Toike - Parent</b>	<b>\$3,330.38</b>	<b>\$3,330.38</b>	<b>\$3,330.38</b>	<b>\$8,009.18</b>	<b>\$7,981.02</b>	<b>\$8,599.38</b>	<b>\$8,599.38</b>	<b>\$8,599.38</b>	<b>\$5,497.79</b>
6-2050 · Cannon - Parent									
6-2051 · Cannon Rev	-\$1,520.00	-\$1,520.00	-\$1,520.00	-\$633.51	-\$2,512.04	\$1,550.00	\$1,550.00	\$1,550.00	-\$8.50
6-2052 · Cannon Expenses	\$2,940.00	\$2,940.00	\$2,940.00	\$5,005.90	\$6,646.10	\$6,804.00	\$6,804.00	\$6,804.00	\$3,745.95
<b>Total 6-2050 · Cannon - Parent</b>	<b>\$1,420.00</b>	<b>\$1,420.00</b>	<b>\$1,420.00</b>	<b>\$4,372.39</b>	<b>\$4,134.06</b>	<b>\$5,254.00</b>	<b>\$5,254.00</b>	<b>\$5,254.00</b>	<b>\$3,737.45</b>
6-3001 · Professional Developement									
6-3005 · CFES Membership fees	\$3,516.16	\$3,516.16	\$3,516.16	\$0.00	\$0.00				\$0.00
6-3006 · ESSCO Membership fees	\$550.00	\$550.00	\$550.00	\$462.58	\$478.40	\$500.00	\$500.00	\$500.00	\$462.58
6-3010 · CFES Congress	\$700.00	\$700.00	\$700.00	\$682.50	\$630.56	\$600.00	\$600.00	\$600.00	\$0.00
6-3011 · CFES President's Meeting	\$550.00	\$550.00	\$550.00	\$534.47	\$412.27	\$450.00	\$450.00	\$450.00	\$0.00
6-3025 · ESSCO AGM	\$350.00	\$350.00	\$350.00	\$320.00	\$0.00				
6-3030 · Misc Conferences	\$10,000.00	\$10,000.00	\$10,000.00	\$4,215.45	\$17,158.20	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
6-3040 · OEC	\$105.00	\$105.00	\$105.00	\$5,850.00	\$7,680.00	\$8,400.00	\$8,400.00	\$8,400.00	\$5,850.00
6-3041 · CEC	\$3,390.00	\$3,390.00	\$3,390.00	\$0.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$0.00
6-3042 · UTEK Competition	\$338.28	\$338.28	\$338.28	-\$1,067.50	-\$3,982.21	\$1,696.03	\$0.00	\$0.00	-\$8,057.08
<b>Total 6-3001 · Professional Developement</b>	<b>\$15,983.28</b>	<b>\$15,983.28</b>	<b>\$14,577.50</b>	<b>\$8,082.79</b>	<b>\$28,053.40</b>	<b>\$23,340.00</b>	<b>\$23,340.00</b>	<b>\$23,340.00</b>	<b>-\$1,744.50</b>
6-4010 · CannonBall - Parent									
6-4011 · CBall Rev									
6-4012 · Tickets	\$0.00	-\$28,700.00	-\$28,700.00	-\$23,592.87	-\$28,867.78	\$33,500.00	\$33,500.00	\$33,500.00	-\$23,592.87
6-4013 · Sponsorship	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total 6-4011 · CBall Rev</b>	<b>\$0.00</b>	<b>-\$28,700.00</b>	<b>-\$28,700.00</b>	<b>-\$23,592.87</b>	<b>-\$28,867.78</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>-\$23,592.87</b>
6-4015 · CBall Expenses	\$5,518.00	\$41,706.00	\$41,706.00	\$37,900.09	\$47,321.44	\$43,390.84	\$43,390.84	\$43,390.84	\$37,836.33
<b>Total 6-4010 · CannonBall - Parent</b>	<b>\$5,518.00</b>	<b>\$13,006.00</b>	<b>\$13,006.00</b>	<b>\$14,307.22</b>	<b>\$18,453.66</b>	<b>\$9,890.84</b>	<b>\$9,890.84</b>	<b>\$9,890.84</b>	<b>\$14,243.46</b>
6-5010 · Discipline Club Grants	\$33,758.66	\$32,500.00	\$32,500.00	\$22,934.81	\$34,368.60	\$23,908.70	\$23,908.70	\$23,908.70	\$10,872.18
6-5017 · Club Parking Permit	\$3,000.00	\$3,000.00	\$3,000.00	\$3,120.00	\$3,060.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,120.00
6-5100 · Affiliated Clubs	\$48,445.53	\$27,000.00	\$15,000.00	\$12,086.63	\$37,309.54	\$35,666.64	\$35,666.64	\$27,000.00	\$0.00
<b>Total 6-5100 · Affiliated Clubs</b>	<b>\$48,445.53</b>	<b>\$27,000.00</b>	<b>\$15,000.00</b>	<b>\$12,086.63</b>	<b>\$37,309.54</b>	<b>\$35,666.64</b>	<b>\$35,666.64</b>	<b>\$53,100.00</b>	<b>\$0.00</b>
6-5200 · LGMB	\$3,593.25	\$3,593.25	\$2,190.75	\$917.56	\$103.85	-\$31.25	-\$31.25	-\$31.25	\$0.00
6-6000 · Blue and Gold									
6-6001 · Blue & Gold General	\$7,339.90	\$7,392.25	\$7,392.25	\$5,998.44	\$10,675.20	\$5,714.10	\$5,714.10	\$4,926.60	\$2,279.93
6-6002 · Pride Float & Bus trips	\$0.00	\$0.00	\$0.00	\$206.33	\$5,012.06	\$4,955.00	\$4,955.00	\$4,955.00	\$5,206.33
6-6040 · Godiva Week	\$1,163.00	\$2,210.00	\$2,210.00	\$677.83	\$1,504.34	\$1,620.00	\$1,620.00	\$1,620.00	\$299.73
<b>Total 6-6000 · Blue and Gold</b>	<b>\$8,502.90</b>	<b>\$9,602.25</b>	<b>\$9,602.25</b>	<b>\$11,882.60</b>	<b>\$17,191.60</b>	<b>\$12,289.10</b>	<b>\$12,289.10</b>	<b>\$11,501.60</b>	<b>\$7,785.99</b>
6-6100 · Cannon Guard	\$2,311.69	\$2,311.69	\$2,311.69	\$2,642.71	\$1,713.16	\$2,376.47	\$2,376.47	\$2,376.47	\$2,066.78
6-7001 · Fourth Year General	\$0.00	\$0.00	\$0.00	\$0.00	\$307.80	\$0.00	\$0.00	\$0.00	
6-7020 · GradBall - Parent									
6-7021 · GBall Rev									
6-7022 · GradBall Progamme ad sales	\$0.00	\$0.00	\$0.00	-\$395.01	-\$295.03	\$0.00	\$0.00	\$0.00	-\$395.01
6-7024 · GradBall ticket sales	-\$10,000.00	-\$34,000.00	\$0.00	-\$1,684.85	-\$27,147.73	-\$27,625.00	-\$27,625.00	\$0.00	\$0.00
<b>Total 6-7021 · GBall Rev</b>	<b>-\$10,000.00</b>	<b>-\$34,000.00</b>	<b>\$0.00</b>	<b>-\$2,079.86</b>	<b>-\$27,442.76</b>	<b>-\$27,625.00</b>	<b>-\$27,625.00</b>	<b>\$0.00</b>	<b>-\$395.01</b>
6-7025 · GBall Expenses	\$20,000.00	\$40,635.05	\$0.00	\$2,217.20	\$38,824.43	\$39,621.00	\$39,621.00	\$39,621.00	\$7,000.00
<b>Total 6-7020 · GradBall - Parent</b>	<b>\$10,000.00</b>	<b>\$6,635.05</b>	<b>\$0.00</b>	<b>\$137.34</b>	<b>\$11,381.67</b>	<b>\$11,996.00</b>	<b>\$11,996.00</b>	<b>\$0.00</b>	<b>\$6,604.99</b>
6-7030 · Iron Ring/Kipling Ritual	\$15,000.00	\$15,000.00	\$15,000.00	\$14,940.00	\$15,450.00	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00
6-8010 · HiSkule Liaison	\$850.50	\$944.95	\$727.25	\$1,047.24	\$1,156.31	\$1,580.75	\$1,580.75	\$2,225.75	\$281.59
6-8014 · Skule Kup	\$486.75	\$486.75	\$219.00	\$287.03	\$216.73	\$397.75	\$397.75	\$0.00	\$326.90
6-8015 · Equity and Inclusivity	\$582.75	\$582.75	\$582.75	\$378.71	\$14.52	\$262.75	\$262.75	\$262.75	\$255.20
6-8016 · Mental Wellness	\$282.50	\$282.50	\$282.50	\$1,596.36	\$307.03	\$1,111.65	\$1,111.65	\$0.00	\$3,783.22
6-8018 · Skule Documentary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
International Transition Director	\$212.68	\$212.68	\$0.00	\$0.00	\$0.00				
Commuter Student Project	\$292.50	\$292.50	\$607.50	\$0.00	\$0.00				
Skule Photography	\$126.41	\$126.41	\$210.00	\$0.00	\$0.00				
6-8020 · Community Service									
6-8021 · Fundraising Revenue	\$0.00	\$0.00	-\$50.00	-\$338.29	-\$1,284.96	\$550.00	\$550.00	\$550.00	-\$284.46
6-8022 · Fundraising Expense	\$983.12	\$983.12	\$525.00	\$514.19	\$1,197.06	\$787.50	\$787.50	\$787.50	\$464.62
<b>Total 6-8020 · Community Service</b>	<b>\$983.12</b>	<b>\$983.12</b>	<b>\$475.00</b>	<b>\$175.90</b>	<b>-\$87.90</b>	<b>\$237.50</b>	<b>\$237.50</b>	<b>\$237.50</b>	<b>\$180.16</b>
6-8031 · 1st Year Council	\$105.00	\$105.00	\$105.00	\$270.06	\$134.84	\$300.00	\$300.00	\$300.00	\$270.06
6-803x 4th Year Chair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00
6-8035 · Track One	\$900.00	\$900.00	\$900.00	\$931.81	\$795.27	\$900.00	\$900.00	\$900.00	-\$155.00
6-8250 · SUDS - Parent									
6-8251 · Suds Revenue	\$0.00	-\$24,400.00	-\$24,400.00	-\$30,896.19	-\$48,541.44	\$49,095.00	\$49,095.00	\$49,095.00	-\$19,455.16
6-8252 · Suds expenses	\$0.00	\$26,145.00	\$26,145.00	\$29,806.17	\$48,262.17	\$51,736.00	\$51,736.00	\$51,736.00	\$22,796.34
<b>Total 6-8250 · SUDS - Parent</b>	<b>\$0.00</b>	<b>\$1,745.00</b>	<b>\$1,745.00</b>	<b>-\$1,090.02</b>	<b>-\$279.27</b>	<b>\$2,641.00</b>	<b>\$2,641.00</b>	<b>\$2,641.00</b>	<b>\$3,341.18</b>
6-9010 · EngSoc Budget Special Projects	\$40,000.00	\$50,000.00	\$50,000.00	\$8,492.95	\$36,936.00	\$30,000.00	\$30,000.00	\$30,000.00	\$808.69
<b>Total Expense</b>	<b>\$326,207.22</b>	<b>\$342,328.42</b>	<b>\$336,844.39</b>	<b>\$237,069.08</b>	<b>\$335,569.20</b>	<b>\$326,451.27</b>	<b>\$326,451.28</b>	<b>\$328,662.04</b>	<b>\$135,443.19</b>
<b>Net Income</b>									
	<b>\$105,243.09</b>	<b>\$74,964.92</b>	<b>\$80,448.95</b>	<b>\$134,202.99</b>	<b>\$55,781.42</b>	<b>-\$10,639.53</b>	<b>-\$10,639.54</b>	<b>-\$58,792.88</b>	<b>\$53,805.86</b>