

Are we using our facility to its best effect?

Are our ticket prices correct?

Current weekend ticket price: \$81

Customers value:

- 1. Feet of vertical drop
- 2. Guaranteed snow coverage
- 3. Total number of chairs
- 4. Number of fast Quads
- 5. Total number of runs

Original recommendation:

Tiered pricing

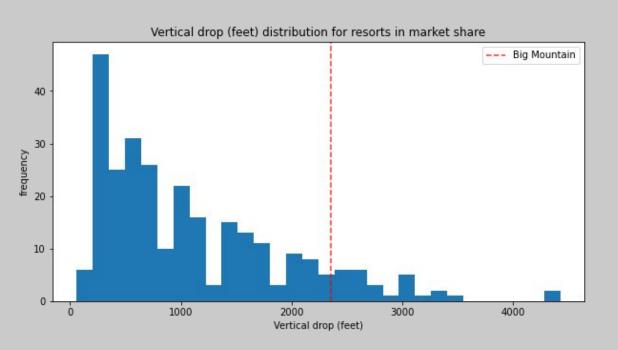
3 tiers with varying access to resort

Montana:

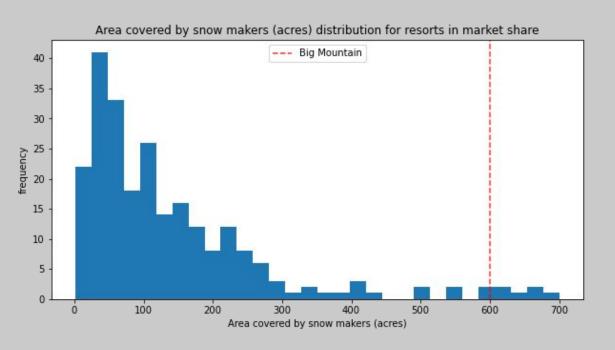
The number of resorts by state at first glance seemed significant

Normalized this out - controlling for population and density

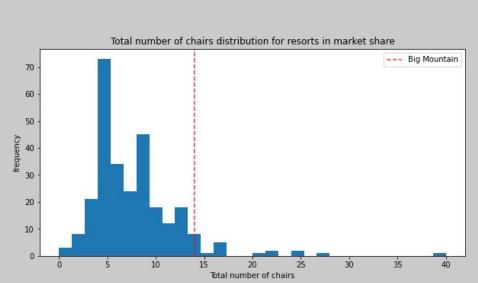
Montana is not an outlier

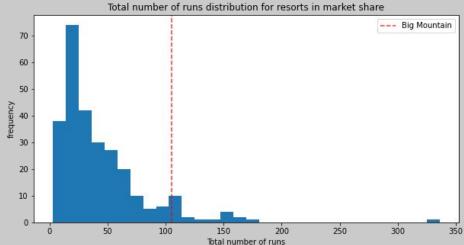


We lead the market in nearly every metric that matters to customers!



We lead the market in nearly every metric that matters to customers!





Ticket price:

Based on customer-valued features across the country:

We could raise our weekend ticket price to \$108.30 with the features we currently have

(error margin of +/- \$10.24)

Feature changes for maximum value:

Closing one run would not affect ticket price

Increasing the number of runs, maximum vertical drop, and adding a chair lift -->

- \$3 ticket price increase
- season yield of \$5.25 million