

Sales Analysis

Year

20202021202220232024

Month

Jun

Customer City

All

Sub Category

All

Product Category

All

Product Name

All

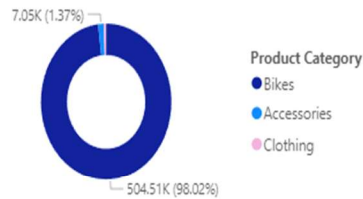
Sales VS Budget

514673

2200000.00

-1685326.59

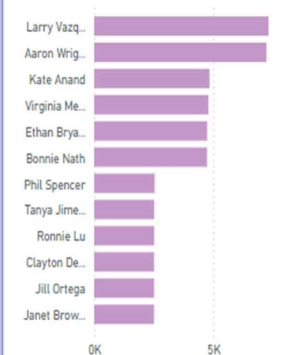
Sales by Product Category



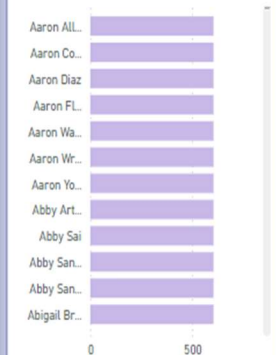
Sales by Month



Sales by Top 10 Customer



Sales by Top 10 Products



Sales by Customer City



Customer Details

Year

20202021202220232024

Month

Jun

Customer City

All

Sub Category

All

Product Category

All

Product Name

All

514.67K

Sales

2M

Budget Amount

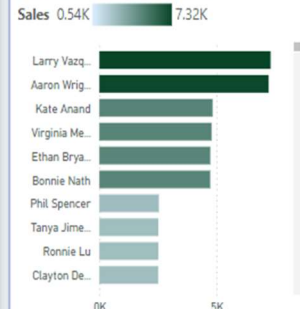
Sales by Month



Sales by Customer City



Sales by Top 10 Customer



Full Name	January	February	March	April	May	June	July	August	September	October	November	December
Aaron Wright										7,235.36		
Abby Sai				2,422.54								
Abby Sanchez									2,443.35			
Abigail Brooks										2,319.99		
Adriana Chandra								2,319.99				
Aimee He				2,419.06								
Aimee Liu				1,214.85								
Alan Chen			2,329.98									
Albert Blanco	2,461.55											
Total	45,788.63	20,421.75	35,735.32	53,711.94	31,320.35	33,644.08	21,675.87	36,329.80	55,460.24	1,41,689.13	28,499.29	10,397.1

Product Details

Year

2020

2021

2022

2023

2024

Month

Jun

Customer City

All

Sub Category

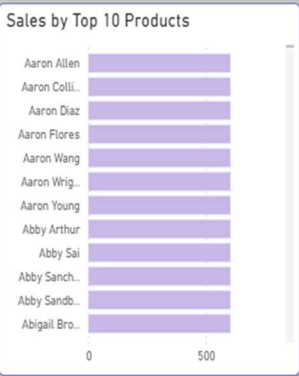
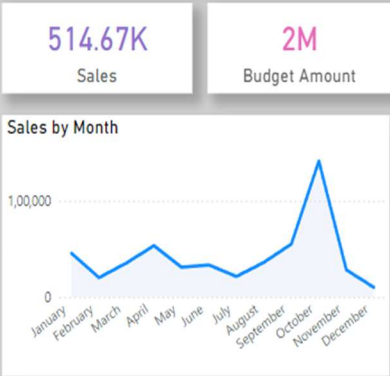
All

Product Category

All

Product Name

All



Product Name	January	February	March	April	May	June	July	August	September	October	November
All-Purpose Bike Stand										159.00	
AWC Logo Cap	35.96	8.99	8.99	26.97	17.98	35.96	26.97	8.99	8.99	26.97	
Bike Wash - Dissolver			15.90		7.95	7.95			15.90	23.85	7.95
Classic Vest, L											127.00
Classic Vest, M	63.50				63.50		63.50			63.50	
Classic Vest, S								63.50	63.50		
Fender Set - Mountain	21.98					65.94		43.96	43.96	109.90	43.96
Half-Finger Gloves, L	24.49					24.49		24.49			48.98
Half-Finger Gloves, M	48.98						24.49				
Total	45,788.63	20,421.75	35,735.32	53,711.94	31,320.35	33,644.08	21,675.87	36,329.80	55,460.24	1,41,689.13	28,499.25