

# **City Council Orders Filed by the Mayor**

## **Operating Budget Orders:**

- Appropriation and Tax Order for the Fiscal Year 2019
- Appropriation Order for the Boston Public Schools for Fiscal Year 2019
- Appropriation Order for Other Post-Employment Benefits

## **Lease Purchase Agreement Order**

## **Capital Plan Orders:**

- One Loan Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Authorizing an Appropriation from the Surplus Property Disposition Fund
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Inspectional Services, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Boston Public Library, Boston Public Schools, Boston Redevelopment Authority d/b/a Boston Planning and Development Agency, and the Boston Public Health Commission
- One Loan Order presented to the City Clerk on March 19, 2018 for consideration by the City Council on March 21, 2018 authorized under the provisions of Chapter 44 of the General Laws – School Department (with MSBA)
- Two Orders Passed out of cycle, Appropriating Funding for Feasibility Studies, Design Work, Renovation and/or Construction – School Dept. (with MSBA):
  1. Section 7 of Chapter 44, as amended – Feasibility Study Accelerated Repair Program
  2. Section 7 of Chapter 44, as amended – Boston Arts Academy

**CITY OF BOSTON  
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year  
Commencing July 1, 2018 and ending June 30, 2019**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2018 and ending June 30, 2019, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$22,500,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2017 up to and including March 31, 2018, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Total
									Land
<b>Mayor's Office</b>									
111 Mayor's Office	4,185,726	29,197,88	53,233	43,068	25,000				4,599,005
121,128 Election Department	3,199,647	577,250	493,206	133,250	328,617				4,731,970
151 Law Department	5,553,683	2,074,715	23,325	149,060					7,800,803
417 Women's Advancement	262,510	1,425	900	200					265,035
<b>Operations</b>									
150 Intergovernmental Relations	927,270	189,251	6,200	187,680					1,310,401
180 Property Management	7,836,202	9,068,193	430,013	141,856	117,440				17,593,704
181 Public Facilities Department	6,474,592	246,395	40,508	4,836	5,800				6,772,671
<b>Civic Engagement</b>									
412 Neighborhood Services	3,163,689	221,348	16,800	4,779	1,600				3,408,216
<b>Arts &amp; Culture</b>									
414 Office of Arts & Culture	897,148	569,867	18,022	1,015	3,088				1,489,140
110 Library Department	25,041,225	8,128,390	2,925,008	338,810	377,934				36,846,367
<b>Economic Development</b>									
182 Office of Economic Development	2,193,700	686,320	30,865	20,740	4,000				2,935,625
114 Consumer Affairs & Licensing	1,121,149	14,105	25,050	13,202					1,173,506
416 Office of Tourism	865,858	237,753	17,372	60,600	2,000		238,285		1,421,848
<b>Environment, Energy &amp; Open Space</b>									
303 Environment Department	2,082,972	804,363	28,000	2,665					2,918,000
260 Inspectional Services Dept	16,838,191	1,491,818	237,503	770,504	81,436				19,419,452
300,400 Parks & Recreation Department	14,017,437	4,689,828	996,177	533,901	762,753		70,000		22,551,033
<b>Administration &amp; Finance</b>									
144 Administration & Finance	762,679	329,075	2,000	2,508					1,096,262
136 Assessing Department	7,000,965	443,860	60,220	108,900					7,613,945
131 Auditing Department	2,814,191	34,019	12,147	33,972					2,894,329
141 Budget Management	2,405,429	949,095	6,100	139,335	2,400				3,502,359
333 Execution of Courts	-	-	-	-	-				5,000,000
148 Health Insurance	3,736,402	225,475	71,430	220,979,251					220,979,251
142 Human Resources	11,000,000	551,838	3,700	35,154					5,019,527
139 Medicare Payments	856,056	4,100,000	-	-	-				11,000,000
147 Labor Relations	374 Pensions & Annuities - City	100,000	-	-	-				1,446,748
749 Pensions & Annuities - County	143 Purchasing Division	1,748,471	43,919	12,125	4,625		42,623		4,100,000
163 Registry Division	1,015,292	37,140	21,020	890	890		1,750		100,000
137,138 Treasury Department	3,505,255	201,625	804,698	19,500	20,000				1,851,763
199 Unemployment Compensation	350,000	-	-	-	-				1,076,112
341 Workers' Compensation Fund	-	-	-	-	-		2,200,000		4,551,078
<b>Health &amp; Human Services</b>									
385 Boston Centers for Youth & Families	22,554,980	4,248,887	235,679	156,500	99,556				27,295,312
404 Commission for Persons with Disabilities	451,238	14,600	7,500						473,338
403 Fair Housing & Equity	2,938,981	208,935	190,903	61,950	33,353				3,434,042
387 Elderly Commission	282,617	10,548	8,000	1,740					302,905
113 Office of Immigrant Advancement	397,665	31,300	6,000	950					435,915
620 Public Health Commission	1,021,392	101,392	71,900	3,497,050	1,822,352		83,059,191		84,881,543
741 Boston VETS	5,850,172	60,080	68,500	1,600	4,500				4,692,153
448 Youth Engagement & Employment	-	-	-	-	-				6,547,352

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Total
									Land
Housing & Neighborhood Development	3,607,648	1,446,945	55,720	136,181	8,755	8,965,452	-	-	14,220,701
188 Neighborhood Development									
Information & Technology	14,031,321	5,011,495	44,750	10,076,944	1,279,834	-	-	-	30,444,344
149 Department of Innovation & Technology									
Public Safety	130,037	220,943	6,000	342,740	6,477,048	-	-	-	659,720
231 Emergency Management	211,329,724	9,023,157	5,104,048	4,277,668	6,705,009	-	-	-	236,221,645
221 Fire Department	361,579,212	17,191,638	7,616,764	5,063,050	-	-	-	-	400,175,673
211 Police Department									
Streets	2,169,899	329,383	140,457	12,850	323,931	-	-	-	2,976,520
321 Central Fleet Management	2,021,712	13,238	8,762	1,610	2,652	-	-	-	2,047,974
310 Office of Streets									
311 Public Works Department	23,548,801	57,109,753	1,760,595	589,140	2,500,554	-	-	-	85,908,843
331 Snow Removal									
251,253 Transportation Department	26,032,587	23,554,855	57,000	486,020	-	-	-	-	24,067,875
26,032,587	8,950,847	1,685,430	347,755	907,111	-	-	-	-	37,923,730
Non-Mayoral Departments									
5,126,921	170,940	42,224	23,100	-	-	-	-	-	5,394,185
1,189,596	87,178	17,450	8,130	-	-	-	-	-	1,302,354
276,200	4,050	525	250	2,125	-	-	-	-	283,150
112 City Council									
161 City Clerk									
193 Finance Commission									
Other									
158 Risk Retention Reserve	-	-	-	-	-	3,000,000	-	-	3,000,000
159 Housing Trust Fund	-	-	-	-	-	550,000	-	-	550,000
999 Reserves for Collective Bargaining	41,000,000	-	-	-	-	-	-	-	41,000,000
<b>TOTAL</b>	<b>859,596,281</b>	<b>159,899,909</b>	<b>23,463,829</b>	<b>249,335,749</b>	<b>24,430,271</b>	<b>103,645,428</b>	<b>400,000</b>	<b>1,549,937</b>	<b>1,422,321,404</b>

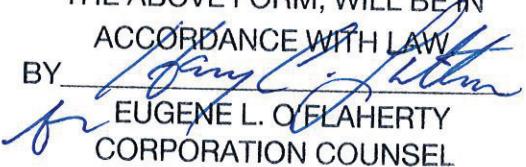
## CITY OF BOSTON IN CITY COUNCIL

### FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2018 and ending June 30, 2019, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2017, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 9, 2018

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2019, in the amount of \$1.109 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

Every dollar spent on public education is an investment Boston's future. Over the past five years, we have worked together to support the accomplishments of our district and our kids. In 2017, the four-year high school graduation rate climbed to a record high of 72.7%, marking a 13.6-point gain since 2006. Additionally, BPS now has more state-designated high performing schools than ever before, with a combined 46 schools ranked among the highest-performing in the state. More than 535 additional students will be enrolled in our Level 1 and 2 schools next year, which means more families are taking advantage of the choice process and choosing schools that make the most sense for them and their children.

Since I took office, we have grown the BPS budget by over \$170 million, more than any other area of the budget. Funding for BPS is more than just the dollar amounts, it's about investing into the programs that demonstrate success and expand opportunity. My Administration continues to prioritize our schools through this budget submission. The \$1.109 billion for BPS represents their largest budget ever, a \$48 million increase over FY18. Schools will receive \$41 million of the \$48 million increase, and we will expand programs like Excellence For All and Becoming a Man to new schools and grades. BPS will also add new nurses, psychologists and social workers across the district.

My administration makes these investments against a backdrop of precipitous declines in net state aid, driven by stagnant state education funding. While we have grown the BPS budget by \$170 million, the state has reduced net state aid to Boston by \$70 million.

This budget makes a historic \$48 million investment in our schools to close opportunity and achievement gaps and ensure our students are ready for success:

- \$10 million in new investments directed to high-need schools, including, \$3 million to be allocated using the Opportunity Index, \$3 million in additional funds for English language learners, \$2.8 million for schools with declining enrollment, and \$1 million for low-performing schools.
- \$2.4 million to fund new nurses, psychologists and social worker staff.
- \$1.2 million to support translations and interpretations for students with IEPs and their families.

- \$700,000 to grow Excellence for All into its third year of expansion, expanding classes up to the 6th grade.
- \$500,000 to expand Becoming a Man, a school-based group counseling program for young men in grades 7-12.
- \$500,000 in curriculum investments for English language learners, social and emotional learning, and expanding successful curriculum pilots.

This budget also maintains funding for investments that are already delivering results for our students:

- Fully funding the groundbreaking investment to extend learning time for over 23,000 students at 57 schools throughout the District at a total annual investment of \$18.9 million.
- Funding for 726 additional BPS pre-kindergarten (K1) seats created since 2014. We have also proposed legislation to close the “quality gap” in pre-kindergarten seats in Boston by investing in programs at BPS and in community based organizations.
- Expanding the investment to support 3,000 BPS students identified by the district as experiencing homelessness by \$500,000 above FY18, for a total of \$1.7 million.
- Preserving \$16 million in funding for a wide-range of differentiated supports for lower-performing schools.

I respectfully request your support of the FY19 appropriation for the Boston Public Schools.

Sincerely,



Martin J. Walsh  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:** That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2018 and ending June 30, 2019, the sum of ONE BILLION ONE HUNDRED EIGHT MILLION SEVEN HUNDRED FORTY THOUSAND THREE HUNDRED EIGHT-ONE dollars (\$1,108,740,381) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department                    \$1,108,740,381

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY

EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

**MARTIN J. WALSH**  
MAYOR

April 9, 2018

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2015 estimated the City's unfunded liability at \$2.26 billion, funded at approximately 13%. FY19's appropriation will bring the total amount contributed toward the City's and the Public Health Commission's unfunded OPEB liability over the last decade to \$433 million.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin J. Walsh".

Martin J. Walsh  
Mayor of Boston

## **CITY OF BOSTON IN CITY COUNCIL**

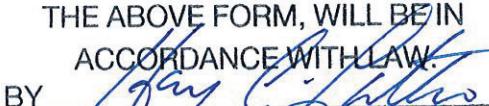
### **ORDERED:**

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
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I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY \_\_\_\_\_

  
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 9, 2018

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2019 in an amount not to exceed \$31,700,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

A handwritten signature in blue ink, appearing to read "MJW".

Martin J. Walsh  
Mayor of Boston

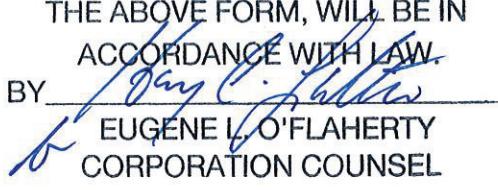
**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2019 in an amount not to exceed Thirty One Million Seven Hundred Thousand Dollars (\$31,700,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

**AND FURTHER ORDERED:** That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY

  
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 9, 2018

**TO THE CITY COUNCIL**

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Forty Five Million Three Hundred Eighty Five Thousand Dollars (\$53,802,817) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. These projects are aligned with the goals of Go Boston 2030, the City's transportation master plan. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

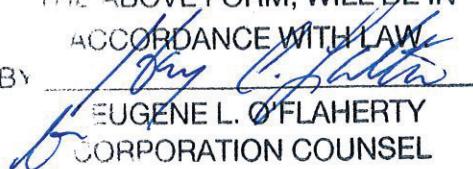
Sincerely,

A handwritten signature in blue ink.

Martin J. Walsh  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of Fifty Three Million Eight Hundred Two Thousand Eight Hundred Seventeen Dollars (\$53,802,817) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 9, 2018

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$1,600,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for the development of master plans, architectural and engineering plans and designs, and for the implementation of such plans and designs for Boston Common, Franklin Park, and the completion of the Emerald Necklace.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

A handwritten signature of Martin J. Walsh.

Martin J. Walsh  
Mayor of Boston

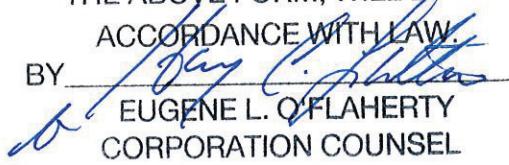
**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:** That, in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

**FURTHER ORDERED:** That said One Million Six Hundred Thousand Dollars (\$1,600,000) be, and hereby is, appropriated from the Capital Fund for the development of master plans, architectural and engineering plans and designs, and for the implementation of such plans and designs for Boston Common, Franklin Park, and the completion of the Emerald Necklace.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY

  
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 9, 2018

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$291,330,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Inspectional Services Department, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Boston Public Library, Boston Public Schools, Boston Redevelopment Authority, and Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

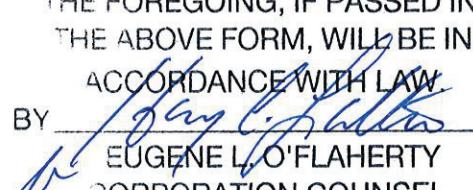
A handwritten signature in blue ink, appearing to read "M J".

Martin J. Walsh  
Mayor of Boston

# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Two Hundred Ninety One Million Three Hundred Thirty Thousand Dollars (\$291,330,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Inspectional Services Department, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Public Schools, Boston Redevelopment Authority, and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL

1. Percent for the Arts
2. Long Wharf Harborwalk Signage
3. South Boston Dorchester Avenue Transportation Study
4. Pool Repairs
5. BCYF Paris Street Pool
6. BCYF Community Center Program Studies
7. North End Community Center
8. Youth Budget
9. Renew Boston Trust
10. Climate Ready Boston Harbor Study
11. Climate Ready Boston
12. Engine 17
13. Engine 42
14. Fire Equipment
15. Animal Shelter
16. Faneuil Branch Library
17. Permanent Collections Storage Study
18. Roslindale Branch Library Renovation
19. Adams Street Branch Library
20. Central Library: McKim Study
21. Chinatown Site Study
22. South End Branch Library Study
23. Cyber Security and Resiliency
24. IT Investment Proposals
25. Security Cameras at BHA
26. East Boston Police Station
27. Evidence/Archives/Central Supply Study
28. Police Headquarters Security
29. Records Management Replacement
30. EMS Training Academy
31. Southampton Street Shelter Generator
32. Engagement Center Study
33. Woods Mullen Shelter Elevator
34. 201 River Street Roof
35. Long Island Study
36. BPHC IT Infrastructure
37. 201 Rivermoor Generator
38. Urban Wilds Renovations
39. Court Renovations
40. Cassidy Field
41. Justice Gourdin Veterans' Memorial Park
42. Langone Park and Puopolo Playground
43. Bussey Brook Wall
44. Back Bay Fens Westland Avenue Entrance
45. Parkman Playground
46. Reservation Road Park
47. McConnell Playground
48. Edwards Playground
49. Cassidy Field House
50. Mary Hannon Playground
51. Doherty-Gibson Playground
52. Flaherty Park
53. Orton Field
54. Ringer Park Master Plan
55. Robert G. Shaw/Fifty-Fourth Regiment Memorial
56. Smith Playground
57. Harambee Park
58. Field Lights at Various Parks
59. Holborn Street Playground
60. Lambert Avenue Playground
61. Amatucci Playground
62. Beauford Playground
63. Hobart Playground
64. Walker Playground
65. Stonehill Playground
66. Thetford Evans Playground
67. Dorchester Park
68. Accreditation Improvements at Various Schools
69. BuildBPS: Capital Maintenance
70. BuildBPS: Reserve for Future Projects
71. Security Related Improvements at Various Schools
72. Madison Park VTHS Building 4
73. Horace Mann / Jackson Mann School
74. Brighton High School Locker Rooms
75. Curley K-8 School
76. Edwards Roof
77. Henderson Inclusion Lower School
78. Electrical Improvements at Various Schools
79. Fire Alarm Improvements at Various Schools
80. Long Island Bridge
81. Walkable Streets
82. Sidewalk Reconstruction
83. Roadway Reconstruction and Resurfacing
84. Northern Avenue Bridge
85. New England Avenue
86. State Street
87. Amory Street Extension
88. Cummins Highway
89. Dana Avenue Bridge
90. Downtown Crossing
91. Strategic Bicycle Network Project
92. Operations Center at 12 Channel Street
93. Green Links



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
MARTIN J. WALSH

March 19, 2018

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an Order authorizing the City of Boston to appropriate the amount of Nine Million Four Hundred Eighty Six Thousand Five Hundred Eleven Dollars (\$9,486,511) for the purpose of paying the costs associated with boiler and roof projects at the following schools:

Project	School	Address	City	State	Zip Code
Boiler	East Boston High School	86 White Street	East Boston	MA	02128
Boiler	Sumner School K-5	15 Basile Street	Roslindale	MA	02131
Boiler	O'Donnell School K-5	33 Trenton Street	East Boston	MA	02128
Roof	Russell School K-5	750 Columbia Road	Dorchester	MA	02125
Boiler	Tobin School K-8	40 Smith Street	Roxbury	MA	02120

This includes the payment of all costs incidental or related thereto, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of the Boston Public Schools.

I urge your Honorable Body to adopt this Order as soon as possible so that the City of Boston may continue the process of seeking funds for the improvement of school facilities.

Sincerely,

A handwritten signature of Martin J. Walsh in black ink.

Martin J. Walsh  
Mayor of Boston

# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the City of Boston appropriate the amount of Nine Million Four Hundred Eighty Six Thousand Five Hundred Eleven Dollars (\$9,486,511) for the purpose of paying the costs associated with roof and boiler replacement projects at the following schools:

Project	School	Address	City	State	Zip Code
Boiler	East Boston High School	86 White Street	East Boston	MA	02128
Boiler	Sumner School K-5	15 Basile Street	Roslindale	MA	02131
Boiler	O'Donnell School K-5	33 Trenton Street	East Boston	MA	02128
Roof	Russell School K-5	750 Columbia Road	Dorchester	MA	02125
Boiler	Tobin School K-8	40 Smith Street	Roxbury	MA	02120

including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the schools and preserve assets that otherwise are capable of supporting the required educational program, and for which the City of Boston has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer with the approval of the Mayor is hereby authorized to borrow said amount under the provisions of Chapter 44 of the General Laws, as amended or supplemented, or any other enabling authority, and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any debt of the City. The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City of Boston incurs in excess of any grant that may be approved by and received from the MSBA on account of the Project shall be the sole responsibility of the City of Boston; provided further that any grant that City may receive from the MSBA for the Project shall not exceed the lesser of (1) 65.47% of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding

Agreement relating to the Project that may be executed between the City of Boston and the MSBA.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY Eugene L. O'Flaherty  
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL *DZ*



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
MARTIN J. WALSH

July 12, 2017

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an Order authorizing the City of Boston to appropriate the amount of Six Hundred Thousand Dollars (\$600,000) for the purpose of paying for the costs of a feasibility study and schematic design work associated with projects at the following schools: East Boston High School – boiler replacement, O'Donnell School K-5 – boiler replacement, Sumner School K-5 – boiler replacement, Timilty Middle School – boiler replacement, Tobin School K-8 – boiler replacement, UP Academy K-8 – window replacement, and the Russell School K-5 – roof replacement. This includes the payment of all costs incidental or related thereto, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of the Boston Public Schools.

I urge your Honorable Body to adopt this Order as soon as possible so that the City of Boston may proceed with the feasibility study and continue the process of seeking funds for the improvement of school facilities within the City of Boston.

Sincerely,

A handwritten signature of Martin J. Walsh in black ink.

Martin J. Walsh  
Mayor of Boston

# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the City of Boston appropriate the amount of Six Hundred Thousand Dollars (\$600,000) for the purpose of paying costs of a feasibility study and schematic design work associated with boiler, roof, or window replacement projects at the following schools:

Schools	Address	City	State	Zip	Scope
East Boston High School	86 White Street	East Boston	MA	02128	Boiler
UP Academy K-8	35 Westville Street	Dorchester	MA	02124	Windows
O'Donnell School K-5	33 Trenton Street	East Boston	MA	02128	Boiler
Russell School K-5	750 Columbia Road	Dorchester	MA	02125	Roof
Sumner School K-5	15 Basile Street	Roslindale	MA	02131	Boiler
Timilty Middle School	205 Roxbury Street	Roxbury	MA	02119	Boiler
Tobin School K-8	40 Smith Street	Roxbury	MA	02120	Boiler

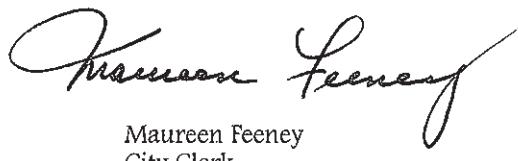
including the payment of all costs incidental or related thereto, which proposed repair projects would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer with the approval of the Mayor is authorized to borrow said amount under the provisions of Chapter 44 of the Massachusetts General Laws, as amended or supplemented, or any other enabling authority and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this Order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this Order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal of, and premium and/or interest on such bonds, notes or other obligations or on any debt of the City. The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the City of Boston incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the City of Boston, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City of Boston and the MSBA.

In City Council August 2, 2017. Read once and passed, yeas 13.

In City Council August 23, 2017. Read a second time and again passed, yeas 10; nays 0.

Approved by the Mayor September 8, 2017.

Attest:



Maureen Feeney  
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
MARTIN J. WALSH

November 13, 2017

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$123,055,413 for the purpose of paying costs of the Boston Arts Academy, which is a new school facility to be built on the site of the current Boston Arts Academy located at 174 Ipswich Street in the City of Boston, including the payment of all costs incidental or related thereto, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least fifty years, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools.

The amount of authorization shall be reduced by any grant amount set forth in the Project Funding Agreement relating to this project that may be executed between the City of Boston and the MSBA.

I urge your Honorable Body to pass this order.

Sincerely,

A handwritten signature of Martin J. Walsh.

Martin J. Walsh  
Mayor of Boston

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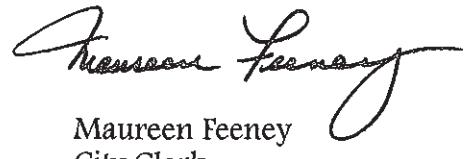
**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of One Hundred Twenty-Three Million Fifty-Five Thousand Four Hundred Thirteen Dollars (\$123,055,413) for the purpose of paying costs of the Boston Arts Academy, which is a new school facility to be built on the site of the current Boston Arts Academy located at 174 Ipswich Street in the City of Boston, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools. To meet this appropriation the Collector-Treasurer with the approval of the Mayor is authorized to borrow said amount under the provisions of Chapter 44 of the General Laws, as amended or supplemented, or any other enabling authority and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal of, and premium and/or interest on such bonds, notes or other obligations or on any debt of the City. The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the City of Boston incurs in excess of any grant approved by and received from the MSBA on account of the Project shall be the sole responsibility of the City; provided further that any grant that the City of Boston may receive from the MSBA for the Project shall not exceed the lesser of (1) sixty-five point forty-seven percent (65.47%), plus any additional incentive points that the MSBA may award, of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of

borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement relating to the Project that may be executed between the City of Boston and the MSBA.

In City Council November 29, 2017. Read once and passed, yeas 11. Absent 1 (Jackson)  
In City Council December 13, 2017. Read a second time and again passed, yeas 12  
Approved by the Mayor December 14, 2017.

Attest:

A handwritten signature in black ink, appearing to read "Maureen Feeney".

Maureen Feeney  
City Clerk