

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2018
- Appropriation Order for the Boston Public Schools for Fiscal Year 2018
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- One Loan Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws and/or Chapter 642 of the Acts of 1966, as amended – Boston Center for Youth and Families, Boston Redevelopment Authority d/b/a Boston Planning and Development Agency, Department of Innovation and Technology, Environment, Fire, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, School, and Transportation departments
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws – Parks and Recreation Department
- One Loan Order authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971 – Economic Development Industrial Corporation and the Boston Planning and Development Agency
- One Loan Order authorized under the provisions of Chapter 44 of the General Laws – School Department (with MSBA)

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2017 and ending June 30, 2018**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2017 and ending June 30, 2018, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$22,500,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2016 up to and including March 31, 2017, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

| CITY DEPARTMENTS | Personnel Services | Contractual Services | Supplies & Materials | & Obligations | Current Charges | Equipment | Special Appropriation | Improvements & | Land Non-Structural Improvement | Total |
|--|--------------------|----------------------|----------------------|---------------|-----------------|-----------|-----------------------|----------------|---------------------------------|-------|
| | | | | | | | | | | |
| Mayor's Office | | | | | | | | | | |
| 111 Mayor's Office | 3,697,661 | 340,978 | 53,233 | 43,068 | 25,000 | - | - | - | 4,159,940 | |
| 121,128 Election Department | 2,987,481 | 713,850 | 405,862 | 126,250 | 12,473 | - | - | - | 4,245,916 | |
| 151 Law Department | 3,764,570 | 1,976,558 | 15,908 | 92,865 | - | - | - | - | 5,849,901 | |
| 417 Women's Advancement | 222,964 | 1,425 | 900 | 200 | - | - | - | - | 225,519 | |
| Operations | | | | | | | | | | |
| 150 Intergovernmental Relations | 803,954 | 168,523 | 6,200 | 186,944 | - | - | - | - | 1,165,621 | |
| 180 Property Management | 7,296,890 | 9,184,253 | 421,763 | 78,256 | 114,552 | - | - | - | 17,095,514 | |
| 181 Public Facilities Department | 5,407,707 | 251,785 | 40,725 | 17,000 | 7,238 | - | - | - | 5,724,455 | |
| Civic Engagement | | | | | | | | | | |
| 387 Elderly Commission | 2,892,178 | 182,545 | 184,972 | 61,700 | 56,705 | - | - | - | 3,178,100 | |
| 412 Neighborhood Services | 3,019,386 | 250,048 | 11,800 | 4,779 | 1,600 | - | - | - | 3,297,613 | |
| Arts & Culture | | | | | | | | | | |
| 414 Office of Arts & Culture | 805,170 | 499,635 | 25,022 | 1,015 | 3,088 | - | - | - | 1,333,930 | |
| 110 Library Department | 24,656,575 | 7,945,778 | 2,810,008 | 323,643 | 259,485 | - | - | - | 36,030,489 | |
| Economic Development | | | | | | | | | | |
| 182 Office of Economic Development | 1,903,134 | 524,743 | 21,115 | 20,400 | 4,000 | - | - | - | 2,473,392 | |
| 114 Consumer Affairs & Licensing | 1,068,185 | 18,480 | 18,550 | 11,513 | - | - | - | - | 1,116,728 | |
| 416 Office of Tourism | 771,738 | 240,803 | 22,372 | 62,450 | 10,515 | 218,286 | - | - | 1,326,163 | |
| Environment, Energy & Open Space | | | | | | | | | | |
| 303 Environment Department | 1,988,560 | 501,329 | 25,225 | 2,615 | - | - | - | - | 2,517,729 | |
| 260 Inspectational Services Dept | 15,854,971 | 1,490,746 | 241,970 | 841,940 | 83,903 | - | - | - | 18,513,530 | |
| 300,400 Parks & Recreation Department | 12,747,859 | 4,688,380 | 894,840 | 571,278 | 601,186 | 70,000 | - | - | 21,026,548 | |
| Administration & Finance | | | | | | | | | | |
| 144 Administration & Finance | 729,710 | 330,200 | 3,500 | 1,900 | - | - | - | - | 1,065,310 | |
| 136 Assessing Department | 6,579,204 | 446,360 | 46,720 | 120,400 | - | - | - | - | 7,192,684 | |
| 131 Auditing Department | 2,625,483 | 25,575 | 8,940 | 26,585 | - | - | - | - | 2,686,563 | |
| 141 Budget Management | 2,320,888 | - | 958,095 | 5,600 | 117,775 | 2,400 | - | - | 3,404,758 | |
| 333 Execution of Courts | - | - | - | - | - | - | - | - | 5,000,000 | |
| 148 Health Insurance | - | - | - | - | - | - | - | - | 216,851,225 | |
| 142 Human Resources | 3,480,334 | 203,300 | 71,566 | 181,732 | - | - | - | - | 3,986,932 | |
| 139 Medicare Payments | 11,000,000 | - | - | - | - | - | - | - | 11,000,000 | |
| 147 Labor Relations | 839,954 | 561,759 | 4,350 | 32,943 | - | - | - | - | 1,439,006 | |
| 374 Pensions & Annuities - City | 4,100,000 | - | - | - | - | - | - | - | 4,100,000 | |
| 749 Pensions & Annuities - County | 100,000 | - | - | - | - | - | - | - | 100,000 | |
| 143 Purchasing Division | 1,633,651 | 44,005 | 8,200 | 4,265 | 85,246 | - | - | - | 1,775,367 | |
| 163 Registry Division | 96,394 | 40,545 | 16,750 | 825 | 3,950 | - | - | - | 1,018,464 | |
| 137,138 Treasury Department | 3,296,479 | 218,461 | 782,638 | 16,600 | 20,000 | - | - | - | 4,334,178 | |
| 199 Unemployment Compensation | 350,000 | - | - | - | - | - | - | - | 350,000 | |
| 341 Workers' Compensation Fund | 2,200,000 | - | - | - | - | - | - | - | 2,200,000 | |
| Health & Human Services | | | | | | | | | | |
| 385 Boston Centers for Youth & Families | 20,889,675 | 4,146,934 | 235,175 | 155,300 | 1,000 | 102,700 | - | - | 25,529,784 | |
| 403 Fair Housing & Equity | 262,027 | 7,700 | 8,000 | 8,100 | - | - | - | - | 278,727 | |
| 404 Commission for Persons with Disabilities | 404,518 | 14,000 | - | - | - | - | - | - | 426,618 | |
| 113 Office of Immigrant Advancement | 406,737 | 27,600 | 4,700 | 900 | - | - | - | - | 439,937 | |
| 620 Public Health Commission | - | - | - | - | - | - | - | - | 79,077,172 | |
| 741 Boston VETS | 921,308 | 101,932 | 69,650 | 3,615,563 | 1,600 | 4,500 | - | - | 4,708,453 | |
| 448 Youth Engagement & Employment | 5,634,049 | 15,080 | 23,500 | - | - | - | - | - | 6,331,229 | |

| CITY DEPARTMENTS | Personnel Services | Contractual Services | Supplies & Materials | & Obligations | Current Charges | Equipment | Special Appropriation | Improvements | Structures & Improvements | Non-Structural Improvement | Total |
|---|---------------------|----------------------|----------------------|--------------------|-------------------|-------------------|-----------------------|------------------|---------------------------|----------------------------|-------------|
| | | | | | | | | | | | |
| Housing & Neighborhood Development | | | | | | | | | | | 13,125,614 |
| 188 Neighborhood Development | 3,066,798 | 1,333,936 | 39,044 | 127,081 | 8,755 | 8,550,000 | - | - | - | - | 28,891,966 |
| Information & Technology | | | | | | | | | | | |
| 149 Department of Innovation & Technology | 13,131,208 | 5,187,560 | 69,000 | 9,179,000 | 1,325,198 | - | - | - | - | - | |
| Public Safety | | | | | | | | | | | |
| 231 Emergency Management | 129,767 | 170,943 | 5,000 | 331,500 | - | - | - | - | - | - | 637,210 |
| 221 Fire Department | 209,368,857 | 8,321,390 | 4,750,828 | 4,249,974 | 5,475,137 | - | - | - | - | - | 232,186,186 |
| 211 Police Department | 338,019,660 | 14,293,964 | 7,566,811 | 5,324,670 | 8,175,086 | - | - | - | - | - | 373,380,191 |
| Streets | | | | | | | | | | | |
| 321 Central Fleet Management | 2,001,623 | 288,732 | 135,682 | 12,850 | 288,542 | - | - | - | - | - | 2,707,429 |
| 310 Office of Streets | 1,931,176 | 9,638 | 7,922 | 1,610 | 12,176 | - | - | - | - | - | 1,982,522 |
| 311 Public Works Department | 22,575,786 | 55,728,719 | 1,689,924 | 569,545 | 2,821,870 | - | - | - | - | - | 83,775,844 |
| 331 Snow Removal | - | 22,178,292 | 52,000 | - | 333,672 | - | - | - | - | - | 22,563,964 |
| 251,253 Transportation Department | 22,648,916 | 8,885,615 | 1,474,334 | 319,112 | 776,982 | - | - | - | - | - | 34,104,959 |
| Non-Mayoral Departments | | | | | | | | | | | |
| 112 City Council | 5,073,513 | 170,940 | 42,224 | 23,100 | 31,000 | - | - | - | - | - | 5,340,777 |
| 161 City Clerk | 1,111,322 | 70,623 | 15,200 | 17,680 | - | - | - | - | - | - | 1,214,825 |
| 193 Finance Commission | 263,575 | 4,750 | 575 | 250 | 2,125 | - | - | - | - | - | 271,275 |
| Other | | | | | | | | | | | |
| 158 Risk Retention Reserve | - | - | - | - | - | 3,000,000 | - | - | - | - | 3,000,000 |
| 159 Housing Trust Fund | - | - | - | - | - | 330,000 | - | - | - | - | 330,000 |
| 999 Reserves for Collective Bargaining | 47,000,000 | - | - | - | - | - | - | - | - | - | 47,000,000 |
| TOTAL | \$24,741,425 | 152,766,507 | 22,346,358 | 243,720,881 | 20,629,084 | 96,897,957 | 400,000 | 1,508,005 | 1,363,010,257 | | |

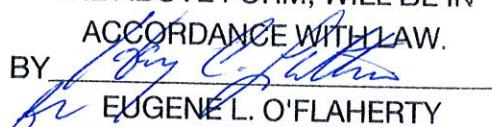
CITY OF BOSTON IN CITY COUNCIL

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2017 and ending June 30, 2018, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2016, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2018, in the amount of \$1.061 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991. My recommended budget also includes a \$20 million collective bargaining reserve for Boston Public Schools, to be used when union agreements are reached.

This budget is the largest in BPS history, representing a projected \$40 million increase since last year, and a \$143 million increase since I took office in 2014. Funding directed to our schools will increase by almost 4%, a \$25 million increase over FY17, even before employee collective bargaining increases are negotiated. These increases are in spite of only receiving a projected \$1 million increase in Chapter 70 Education Aid from the State.

Through this budget, we are proposing to make research-backed investments to close opportunity and achievement gaps.

- A groundbreaking \$14 million investment to give 15,000 students, from kindergarten through 8th-grade, 120 additional hours of learning time — or the equivalent of 20 more school days a year is a cornerstone of my budget proposal. This expansion brings the total number of students receiving extended learning to over 23,000 at 57 schools throughout the District at a total annual investment of \$18.9 million.
- By strengthening BPS's commitment to Excellence For All, more students in the fourth and fifth grade will receive the same rigorous instruction and enriched learning opportunities as those in Advanced Work Class (AWC), such as foreign languages and robotics.
- With an anticipated 100 additional pre-kindergarten (K1) students to be served in FY18, we will have added 422 K1 seats to BPS since I took office for a total annual investment of over \$4.3 million. To accelerate this progress, this winter proposed legislation to close the “quality gap” in pre-kindergarten seats in Boston by investing in programs at BPS and in community based organizations.
- Boston is also making a strategic \$1.2 million investment to support 3,000 BPS students identified by the district as experiencing homelessness. This investment will empower principals and headmasters to best serve the needs of these students with specialized services and resources that have been proven to be most impactful for some of our most vulnerable children.
- BPS will be providing lower performing schools with a wide-range of differentiated supports, which total over \$16 million. This includes a new \$1.25 million reserve focused on supporting Level 3, 4 and 5 schools with declining enrollment.

An investment in education is an investment in Boston's future. The work is never done at Boston Public Schools, but I'm proud of the accomplishments of our district and our kids. In 2016, the four-year high school graduation rate climbed to a record high of 72.4%, marking a 13-point gain since 2006. Additionally, BPS now has more state-designated Level 1 and 2 schools than ever before, with a combined 46 schools ranked among the highest-performing in the state. More than 600

additional students will be enrolled in our Level 1 and 2 schools next year, which means more families are taking advantage of the choice process and choosing schools that make the most sense for them and their children.

Even with this proposed historic investment in BPS, I will continue to fight for more resources for our students and our schools. I recently filed comprehensive education finance reform legislation at the Statehouse that aims to invest equitably in public education and expand access to high-quality education for students of all ages. We will also work to unlock resources for future investments in our students through the BPS Long-Term Financial Plan. We are already seeing efficiencies from the Plan reflected in this budget, including savings in the Central Office and continued efforts to achieve transportation efficiencies. These efforts will allow us to invest more deeply in proven strategies for improving student performance and closing the achievement gap.

I respectfully request your support of the FY18 appropriation for the Boston Public Schools.

Sincerely,

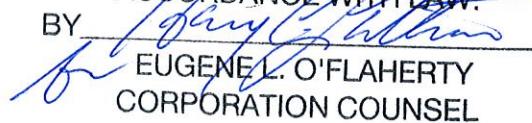
A handwritten signature in blue ink, appearing to read "M J W".

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2017 and ending June 30, 2018, the sum of ONE BILLION SIXTY MILLION NINE HUNDRED THIRTY TWO THOUSAND SEVEN HUNDRED AND EIGHTY THREE DOLLARS (\$1,060,932,783) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,060,932,783

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The OPEB actuarial valuation as of June 30, 2015 estimated the City's unfunded liability at \$2.26 billion, funded at approximately 13%. FY18's appropriation will bring the total aggregate amount contributed toward the City's and the Public Health Commission's unfunded liability to \$391 million.

We remain committed to work together with the Public Employee Committee (PEC) to pursue strategies that mitigate health care costs while continuing to provide quality benefits both now and in the future.

Stabilizing and sustaining healthcare benefits for current and future retirees within the means of the City's budget is our shared goal and I thank you for your continued support.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin J. Walsh" followed by a dash and a line.

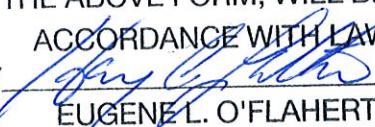
Martin J. Walsh
Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

| | | |
|--------------|---|--------------|
| 61800-138910 | Other Post-Employment Benefits Liability Trust Fund | \$40,000,000 |
|--------------|---|--------------|

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2018 in an amount not to exceed \$27,500,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

A handwritten signature in blue ink, appearing to read "M J W".

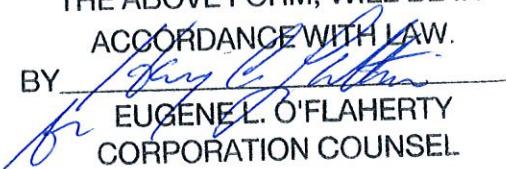
Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2018 in an amount not to exceed Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Forty Five Million Three Hundred Eighty Five Thousand Dollars (\$45,385,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. These projects are aligned with the goals of Go Boston 2030, the City's transportation master plan. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin J. Walsh".

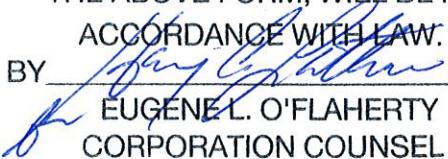
Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Forty Five Million Three Hundred Eighty Five Thousand Dollars (\$45,385,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY


EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$255,260,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for planting shade trees, for the purposes of various city departments including the Boston Center for Youth and Families, Boston Redevelopment Authority, Department of Innovation and Technology, Environment, Fire, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, School, and Transportation departments.

I urge your Honorable Body to pass this order.

Sincerely,

A handwritten signature in blue ink.

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the sum of Two Hundred Fifty Five Million Two Hundred Sixty Thousand Dollars (\$255,260,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for planting shade trees, for the purposes of various city departments including the Boston Center for Youth and Families, Boston Redevelopment Authority, Department of Innovation and Technology, Environment, Fire, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, School, and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws and/or Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY

EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY18 Capital Council Order Attachment

\$255,260,000

1. BCYF Curley Community Center
2. BCYF Mattahunt Community Center
3. Youth Budget
4. Long Wharf
5. City-wide Radio System Study
6. Core Technology Infrastructure
7. Data Analytics
8. Digital Service Delivery and Engagement
9. Enterprise Applications
10. Fiber Network Expansion
11. Climate Ready Boston
12. Engine 17
13. Engine 42
14. Fire Equipment
15. BPL: Rare Books/Manuscripts Dept
16. Lower Mills Branch Library
17. Roslindale Branch Library
18. South Boston Branch Library
19. South End Branch Library
20. West Roxbury Branch Library
21. Percent for the Arts
22. Boston Common Tadpole Play Lot
23. Court Renovations
24. General Parks Improvements
25. Historic Cemeteries
26. Odom Serenity Garden
27. Park Planning Studies
28. Peter's Park
29. Public Garden Pathways
30. Street Tree Planting
31. 26 Court Street
32. Archives and Records Management Center
33. City Hall
34. City Hall Plaza
35. Faneuil Hall
36. BPHC Budget Software
37. ADA/AAB Pedestrian Ramps
38. Central Maintenance Facility Complex
39. Street Light Gas Lamps
40. Street Lighting Installation
41. Walkable Streets
42. Accreditation Improvements at Various Schools
43. BuildBPS: Reserve for Future Projects
44. BuildBPS: 21st Century Schools Fund
45. Madison Park Complex
46. School Yard Improvements
47. School Yard Improvements at Sumner School
48. Technology Infrastructure II
49. Accessible Pedestrian Signals
50. Father Hart Bridge Traffic Improvements
51. Municipal Parking Lots
52. Strategic Bicycle Network Project
53. Traffic Signals
54. Transportation Planning
55. Vision Zero



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$3,135,000 for the construction and rehabilitation of municipal golf courses, including the acquisition and reconstruction of land, installation and replacement of irrigation systems, the construction and rehabilitation of buildings, and the cost of equipment and furnishings, for the purposes of the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

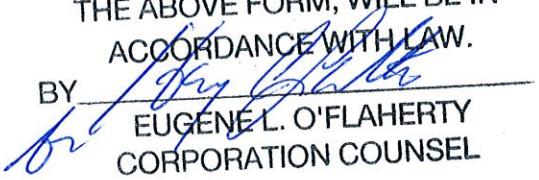
A handwritten signature in blue ink, appearing to read "Martin J. Walsh".
Martin J. Walsh
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the sum of Three Million One Hundred Thirty Five Thousand Dollars (\$3,135,000) be, and hereby is, appropriated for the construction and rehabilitation of municipal golf courses, including the acquisition and reconstruction of land, installation and replacement of irrigation systems, the construction and rehabilitation of buildings, and the cost of equipment and furnishings, for the purposes of the Parks and Recreation Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY18 - Capital Council Order Attachment

\$3,135,000

1. George Wright Golf Course
2. William Devine Clubhouse
3. William Devine Golf Course



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$660,000 in aid of the Economic Development Industrial Corporation and the Boston Redevelopment Authority d/b/a Boston Planning and Development Agency for the engineering and design of improvements at the Raymond L. Flynn Marine Park.

I urge your Honorable Body to pass this order.

Sincerely,

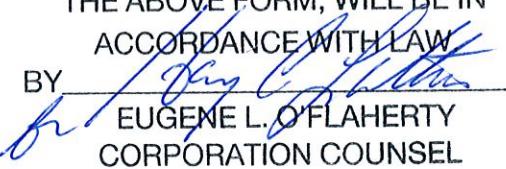
A handwritten signature in blue ink, appearing to read "M J W".

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the sum of Six Hundred Sixty Thousand Dollars (\$660,000) be, and hereby is, appropriated in aid of the Economic Development Industrial Corporation and the Boston Redevelopment Authority d/b/a Boston Planning and Development Agency; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY18 - Capital Council Order Attachment

\$660,000

1. RLFMP: Dry-dock 4
2. RLFMP: Pier 6



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

March 6, 2017

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an Order authorizing the City of Boston to appropriate the amount of Nine Million Two Hundred Two Thousand One Hundred Eighty-One Dollars (\$9,202,181) for the purpose of paying the costs associated with roof and boiler replacement projects at the following schools: Boston Latin School – partial boiler replacement, James F. Condon Elementary School – boiler replacement, John W. McCormack Middle School – roof replacement, Paul A. Dever Elementary School – roof replacement, and the William E. Channing Elementary School – boiler replacement. This includes the payment of all costs incidental or related thereto, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of the Boston Public Schools.

I urge your Honorable Body to adopt this Order as soon as possible so that the City of Boston may continue the process of seeking funds for the improvement of school facilities within the City of Boston.

Sincerely,

A handwritten signature of Martin J. Walsh in black ink.

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Nine Million Two Hundred Two Thousand One Hundred Eighty-One Dollars (\$9,202,181) for the purpose of paying the costs associated with roof and boiler replacement projects at the following schools:

| Project | School | Address | City | State | Zip Code |
|----------------------------|---|-------------------------|------------|-------|----------|
| Boiler replacement | William Ellery Channing Elementary School | 35 Sunnyside Street | Hyde Park | MA | 02136 |
| Partial Boiler Replacement | Boston Latin School | 78 Avenue Louis Pasteur | Boston | MA | 02115 |
| Boiler replacement | James F. Condon School | 200 D Street | Boston | MA | 02127 |
| Roof replacement | Paul A. Dever Elementary School | 325 Mount Vernon Street | Dorchester | MA | 02125 |
| Roof replacement | John W. McCormack Middle School | 315 Mount Vernon Street | Dorchester | MA | 02125 |

including the payment of all costs incidental or related thereto (the "project"), which proposed repair project would materially extend the useful life of the schools and preserve assets that otherwise are capable of supporting the required educational program, and for which the City of Boston has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of Public Facilities Department on behalf of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer with the approval of the Mayor is hereby authorized to borrow said amount under the provisions of Chapter 44 of the General Laws, as amended or supplemented, or any other enabling authority, and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any debt of the City. The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City of Boston incurs in excess of any grant that may be approved by and received from the MSBA on account of the Project shall be the sole responsibility of the City of Boston; provided further that any grant that City may receive from the MSBA for the Project shall not exceed the lesser of (1) 65.47% of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement relating to the Project that may be executed between the City of Boston and the MSBA.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY *Eugene L. O'Flaherty*
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL