

SoarTech Update

Jim Rosbe 25 May 2006

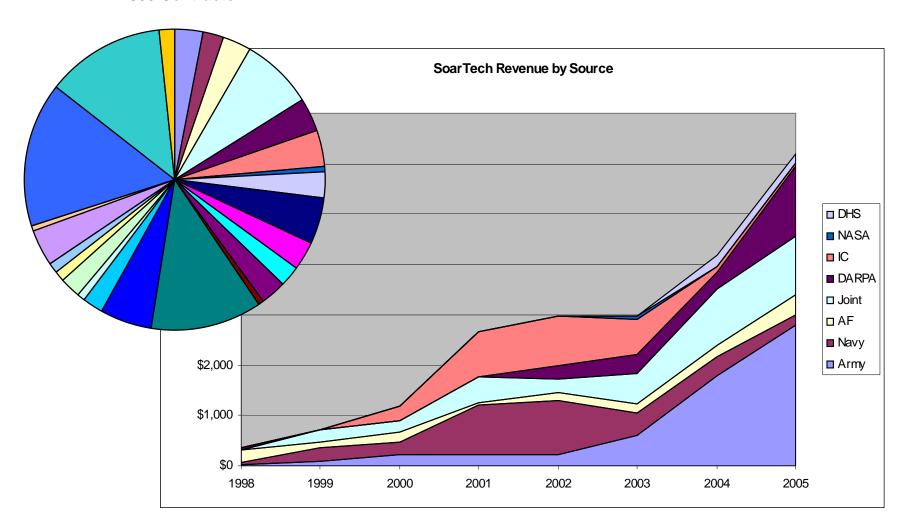
A busy year

- Revenue up 50% again in 2005
- ~30 projects ...for 19 federal agencies & prime contractors & with 12 subcontractors
- At DARPA, projects for IXO, IPTO, ATO, DSO
- Notable new starts since Soar 25:
 - Integrated Battle Command (IBC) (DARPA)
 - BICA (DARPA)
 - ISAT II (PEO STRI)
 - ROCCIE II (CERDEC)
 - AATC II (AMRDEC)
 - SYNC (AFRL)
 - TANGRAM (DTO)
 - Boeing Virtual Warfare Center
- New starts pending
 - CASE (DTO)
 - OneSAF Objective Systems Models & Tools (PEO STRI)
 - HEAT/ROCCIE III (CERDEC)
 - Computational Narratives (DARPA)



Revenue Sources

2005 Contracts





Growth...

• 17 new staff ...& at least 3 more to start this summer ... scientists, researchers, engineers, managers, admin staff:

Thom Bartold Kate Harding Kathy Putt

Bob Bechtel, PhD Echo Harger Doug Reece, PhD

Vladimir Bouchev, PhD Geoff Morgan Toby Tripp

Phil Donate Kate Pierro Deb Webster

Cory Dunham Joyce Potter Alan Vayda, PhD

Steve Furtwangler Ann Marie Steichmann

- New staff in Orlando in next months: Susan Eitelman, Angela Woods, Gil Barrett
- & two Ann Arbor interns: Bethany Soule and Aaron Kluck
- Expanded our offices twice last year in Ann Arbor; probably more this year ...and increasing our space in Orlando



A busy year (cont.)

- New teaming relationships
- Additional management & admin staff
- Recruiting
- New systems
- More formal planning and structure for IR&D investment, engineering processes and preparation for productization
- 20 Conferences...& sponsored AAMAS, AIIDE, Soar Workshop
- 5 kids born...2 more on the way...



Nuggets...

- The quality of the staff we were able to recruit, and how many people in our field contacted us expressing interest in working for us
- The number of organizations who approached us to team with them

& Coal

- Availability of talent
- More opportunities than we can respond to
- Maturing & packaging our technology both for ourselves and for future markets is a continuing challenge

