

**Project EPR400/EPR402**  
**PROJECT BUDGET 2021**

<b>Surname</b> Conroy	<b>Initials</b> CH	<b>Mr/Ms</b> Mr	<b>Student number</b> 18072918
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**Source of funding and budgeted amount**

	Amount from Project EPR400 funds	Amount from other sponsor	Anticipated source of sponsorship if "Other sponsor"
Items budgeted for	Budgeted amount	Budgeted amount	
1. Aluminium V-Slot Profiles	R 710		
2. Linear Steel Rod	R 60		
3. Pillow Block Bearings	R 100		
4. V-Slot Wheels	R 700		
5. Eccentric Nuts for V-Slot Wheels	R 90		
6. Timing Belts	R100		
7. Lead Screw	R120		
8. Flanged Nut for Lead Screw	R75		
9. Flexible Clamping Couplings	R160		
10. MXL Pulleys	R130		
11. Timing Belt Idler Pulleys	R80		
12. Mechanical Limit Switches	R40		
13. USB to Serial Converter IC	R20		
14. Crystal Oscillator	R5		
15. Microcontroller	R60		
16. Silicon Tubing	R30		
17. Vacuum Pad with Adaptor	R138		
18. Barbed Pneumatic Connector	R115		
19. Gauge Pressure Sensor	R243		
20. PETG 3D Printing Filament		R 349	Self
21. PCB Board Manufacturing	R 45	R 155	Self
<b>TOTAL</b>	<b>R 2921</b>	<b>R 504</b>	

**Note 1:** these TOTALS are transferred to the online form.

**Note 2:** Irrespective of the total of the Project EPR400 column above, you will still be able to access the entire amount of R 2921 allocated to you where needed in your project. This amount is also the maximum amount that you will have available from Project funds.

*The idea is that your budget reflects your intended REAL expenditure.*

**Note 3:** You may submit a zero budget without losing the possibility to access to the available amount of R 2921. However, if you did submit a zero budget and then need access to the funding, you will have to replace this with a budget that reflects the specific needs.

**Note 4:** By submitting the budget online, you declare that you study leader has seen and has approved your budget.

► *Budget submission deadline: 31 July 2021*