

Project EPR400/EPR402
PROJECT BUDGET 2021

Surname Conroy	Initials CH	Mr/Ms Mr	Student number 18072918
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Source of funding and budgeted amount

	Amount from Project EPR400 funds	Amount from other sponsor	Anticipated source of sponsorship if "Other sponsor"
Items budgeted for	Budgeted amount	Budgeted amount	
1. Aluminium V-Slot Profiles	R 526		
2. Linear Rail	R 1 200		
3. Linear Rail Bearing Block	R 280		
4. Linear Chromed Steel Rod	R 149		
5. Linear Bearings	R 78		
6. Lead Screw	R 120		
7. Lead Screw Nut	R 40		
8. GT2 Timing Belt Pulleys	R 120		
9. Eccentric Nuts for V-Slot Wheels	R 20		
10. Vacuum Pad with Adaptor	R 138		
11. Gauge Pressure Sensor	R 243		
12. V-Slot Wheels		R 200	Self
13. Barbed Pneumatic Connector		R 115	Self
14. Silicon Tubing		R 30	Self
15. Timing Belts		R 200	Self
16. Timing Belt Idler Pulleys		R 280	Self
17. Rigid Coupling, Clamping Type		R 140	Self
18. Pillow Block Bearings		R 90	Self
19. Mechanical Limit Switches		R 40	Self
20. USB to Serial Converter IC		R 20	Self
21. Crystal Oscillator		R 5	Self
22. Microcontroller		R 60	Self
23. PETG 3D Printing Filament		R 350	Self
24. PCB Board Manufacturing		R 200	Self
TOTAL	R 2914	R 1 730	

Note 1: these TOTALS are transferred to the online form.

Note 2: Irrespective of the total of the Project EPR400 column above, you will still be able to access the entire amount of R 2921 allocated to you where needed in your project. This amount is also the maximum amount that you will have available from Project funds.

The idea is that your budget reflects your intended REAL expenditure.

Note 3: You may submit a zero budget without losing the possibility to access to the available amount of R 2921. However, if you did submit a zero budget and then need access to the funding, you will have to replace this with a budget that reflects the specific needs.

Note 4: By submitting the budget online, you declare that you study leader has seen and has approved your budget.

► *Budget submission deadline: 31 July 2021*