



System6_SolarIce_MFH30_flatPlate_HP20-CHE_tmy-Ac50-Vice20

Energy generation costs

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Table 1: Assumptions for calculation of heat generation costs

Rate	3.0 % per annum			
Analysis period	30 years			
Maintenance	1.0 % of Investment costs per year			
	F:			
Electricity	Fix costs: 0 Fr. per year			
	Variable costs: 0.20 Fr. per kWh			
Increase of electricity costs	0.0 % per year			
Electricity costs year 1	4238 Fr. in year 1			





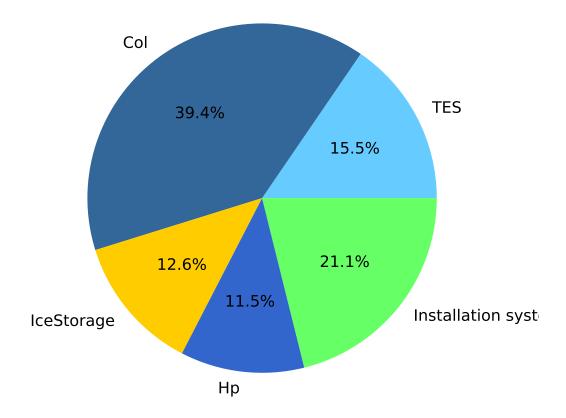


Figure 1: System cost





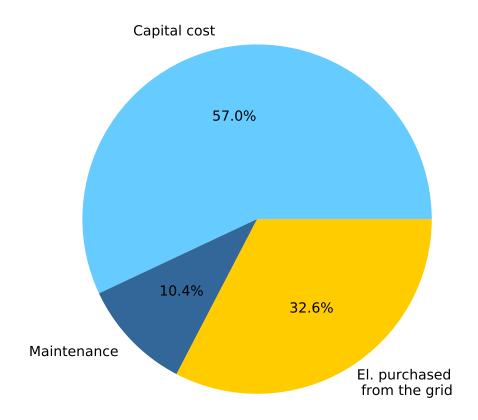


Figure 2: System cost annuity share





Table 2: System and Heat generation costs (all values incl. 8% VAT)

Group	Component	Costs	Size	LifeTime	Total Costs
		[CHF]		Years	[CHF]
TES	Storage (Stainless Steel)	-2000+10173/m ³	2.00 m ³	30	18345.6 (13.6 %)
	Storage (Steel)	666+1214/m ³	1.00 m ³	30	1879.8 (1.4 %)
	electric rod	$600+0/m^3$	2.00 m^3	30	600.0 (0.4 %)
	Total TES				20825 (15.5 %)
Col	Collector	$9282 {+} 875/m^2$	$50.00~\mathrm{m}^2$	30	53032.0 (39.4 %)
IceStorage	Ice Storage (inc. installation)	$0{+}850/m^3$	$20.00~\mathrm{m}^3$	20	17000.0 (12.6 %)
Нр	HeatPump	8194+363/kW	20.00 kW	20	15454.0 (11.5 %)
Installation system	Installation System (Hydraulics)	24596+193/kW	20.00 kW	30	28456.0 (21.1 %)
	Total Investment Cost				134767.40 (100%)
Annuity	Annuity (yearly costs over lifetime) Share of Investment				12987 <i>CHF/a</i> 7401 <i>CHF/a</i> (57%)
	Share of Electricity Share of Maintenance	0+0.20/kWh	21190 kWh		4238 <i>CHF/a</i> (33%) 1348 <i>CHF/a</i> (10%)
	Share of Transmission grid	0+0.00/kWh	35979 kWh		0 CHF/a (0%)
	Share of Residual Value	- 1 / /			-0 CHF/a (-0%)
Present Value	Present Value of all costs				244249.14 CHF
Energy Generation Costs	Using annuity:			26.35	Rp./kWh