



CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

BH-1

333 West Ocean Boulevard 6th Floor • Long Beach, CA 90802 • (562) 570-6425 • Fax (562) 570-5836

September 6, 2016

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Receive and discuss an overview of the Proposed Fiscal Year 2017 budgets for the following Departments: Harbor, Water, and Civil Service; and,

Receive supporting documentation into the record, conclude the public hearing and take the actions necessary to adopt the Fiscal Year 2017 budget as listed in Attachment A. (Citywide)

DISCUSSION

On August 1, 2016, the City Manager's Proposed Budget for Fiscal Year 2017 (FY 17) was delivered by Mayor Garcia to the City Council and community with recommended amendments for consideration. Budget meetings were set for March 8, August 2, August 9, August 16, August 23, September 6, and September 13, along with five Budget Oversight Committee (BOC) meetings, and ten community meetings at which the FY 17 Proposed Budget was discussed. We are pleased to report that through the scheduled hearings, BOC and community meetings, there have been 22 separate opportunities for public feedback, deliberation and input. In addition, this year, the City has solicited input through the Budget Priority Survey to obtain feedback on what the City's General Fund priorities should be. The survey was promoted, along with OpenLB, which shows the budget visually, on the City's website, through Twitter and Facebook, and at the community meetings.

At the conclusion of the hearings, the City Council will amend the proposed budget as it deems appropriate, and adopt the proposed budget as amended. Since the publication of the FY 17 Proposed Budget, updated estimates of revenue and expense, which primarily address technical corrections, are listed by fund and department in Attachments B, C and D to this letter. The reasons are discussed at the end of this letter.

There are three Ordinances in Attachment A. The first Ordinance approves Resolution No. WD-1357 (A-3), which establishes the rates and charges for the water and sewer service, and the second is the Appropriations Ordinance (A-16), which officially adopts the FY 17 budget and authorizes expenditures in conformance with the adopted budget. In order for these two Ordinances to become effective October 1, 2016, the City Council

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must first declare an emergency to exist before adopting each Ordinance (A-2 and A-15). The third Ordinance amends the Departmental Organization of the City (A-12). There are also five Resolutions that provide for approval of the budget for the Harbor Department (A-1), the budget for the Water Department (A-4), the Master Fees and Charges Schedule (A-5), establish the Gann Appropriations Limit (A-9), and amend Salary Resolution (A-13). There will also be motions that request approvals for the following: the FY 17 Capital Improvement Program (A-6); FY 17 Budget for the Long Beach Community Investment Company (A-7); the Harbor Revenue Fund Transfer (A-8); the Mayor's Recommendations (A-10); the Budget Oversight Committee (BOC) Recommendations (A-11); and a motion amending the Proposed FY 17 Budget (A-14).

This matter was reviewed by City Attorney Charles Parkin on August 24, 2016.

TIMING CONSIDERATIONS

In accordance with the Long Beach City Charter, the FY 17 budget must be adopted by September 15, 2016. Should the City Council fail to adopt the budget by that date, the City Manager's FY 17 Proposed Budget will be deemed the budget for the 2017 fiscal year. The Mayor has five calendar days from City Council adoption of the budget to use his veto authority. The City Council would then have until September 30, 2016, to override veto action by the Mayor with a two-thirds supermajority vote (six Councilmembers).

FISCAL IMPACT

The City Charter requires that the Appropriations Ordinance shall govern and control the expenditure and commitment amounts stated therein relating to the City's departments, offices and agencies during each fiscal year. The total Proposed FY 17 budget for all departments and funds is \$3,097,225,448, which comprises \$2,610,195,313 in new appropriation and \$487,030,135, in estimated carry-over from FY 16 for multi-year grants and projects.

The Appropriations Ordinance, included as Attachment A-16 to this letter, totals \$2,200,333,310 for all funds except Harbor, Sewer, and Water, and \$2,203,622,682, for all departments except Harbor and Water. The \$3,289,372 difference between funds and departments in the Appropriations Ordinance is due to general City indirect costs budgeted in the Financial Management Department, but charged to the Harbor, Water and Sewer funds, which are not included in the Appropriations Ordinance by fund.

The proposed Harbor, Water and Sewer fund budgets are in separate City Council Resolutions included as Attachment A-1 and A-4 to this letter, respectively, and total \$897,411,822. The Board of Harbor Commissioners adopted the budget for the Harbor Department by minute order on May 23, 2016. The Board of Water Commissioners adopted the budget for the Water Department by Resolution on June 16, 2016.

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User fees and charges in the Master Fees and Charges Schedule as Attachment A-5 have been adjusted due to changes in service and other factors. For details regarding these proposed new fees, deletions and adjustments, please see the List of Proposed Fees Adjustments for FY 17 that has been incorporated as Exhibit C to the Master Fees and Charges Resolution.

Other requested City Council actions include approval of the FY 17 One-Year Capital Improvement Program (CIP) budget, included in Attachment A-6, which is contained in the Appropriations Ordinance. The Planning Commission, at its meeting of August 18, 2016, approved the CIP for FY 17 as conforming to the General Plan.

The City Council is also requested to adopt the Resolution, included as Attachment A-9, establishing the Gann Appropriations Limit (Limit) for general purpose expenditures. In November 1979, the voters of the State of California approved Proposition 4, also known as the Gann Initiative (Initiative). The Initiative places certain limits on the amount of tax revenue that can be appropriated each fiscal year. The Limit is based on actual appropriations during FY 79 and prevents overspending proceeds of taxes. Only those revenues which are considered as "proceeds of taxes" are subject to the Limit. The Limit is recalculated each fiscal year based on certain inflation and population factors provided by the State. The Proposed Budget includes tax revenue estimates that are at 46.60 percent of the 2016-2017 Appropriations Limit and, therefore, does not exceed the Limit. This calculation is reviewed by the City Auditor for conformance to the law.

A motion is also being requested to amend the Departmental Organization Ordinance, included as Attachment A-12. This amendment incorporates changes to departments, bureaus, and divisions for FY 17. These organizational changes are necessary to implement changes reflected in the Proposed FY 17 budget. (A redline version is also provided). A motion is also being requested to adopt the Salary Resolution, included as Attachment A-13.

After the City Manager delivered the FY 17 Proposed Budget to the Mayor, technical adjustments were made to the budget. These changes are generally not substantive and are shown in Attachment B, C and D of this letter. The Housing Development Fund (SR 135) had a technical correction to reduce budgeted revenue by \$9.8 million to reflect removing the one-time revenue received in FY 16 for the Successor Agency's loan repayments to the Housing Development Fund. Also, there was a technical correction of \$19.2 million in the Employee Benefits Fund (IS 391) to account for the pass-through of employee benefits for FY 17, which reflects updates to budgeted overhead costs since FY 16, such as PERS changes that are impacted by FTE changes and cost trends as reflected in the Proposed Budget. Finally, there was a realignment of general administrative support in the amount of \$415,216 for capital projects that was moved from the Capital Projects Fund (CP 201) to the General Fund (GF). These costs are offset by revenue from CIP overhead rate applied to capital projects, resulting in zero net impact to either fund. The remaining changes were minor technical adjustments made to various funds and departments in order to align the budget with grants and/or revenues.

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SUGGESTED ACTION:

Approve recommendation

Respectfully submitted,



JOHN GROSS

DIRECTOR OF FINANCIAL MANAGEMENT

JG/LE/RAG/aoc

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ATTACHMENTS

APPROVED:



PATRICK H. WEST
CITY MANAGER

ATTACHMENT A

List of Requested Fiscal Year 2017 Budget Adoption Actions

1. Adopt the Resolution approving the FY 17 budget for the Long Beach Harbor Department as adopted by the Board of Harbor Commissioners on May 23, 2016. (A-1)
2. Declare an emergency to exist. (A-2)
3. Declare the Ordinance approving the Resolution No. WD-1357 establishing the rates and charges for water and sewer service to all customers, as adopted by the Board of Water Commissioners on June 16, 2016, as an Emergency Ordinance, read, and adopted as read and laid over to the next regular meeting of the City Council for final reading. (A-3)
4. Adopt the Resolution approving the FY 17 budget of the Long Beach Water Department as adopted by the Board of Water Commissioners on June 16, 2016. (A-4)
5. Adopt the Resolution amending the Master Fee and Charges Schedule for specified City services for Citywide fees and charges for the City of Long Beach. (A-5)
6. Approve the FY 17 One-Year Capital Improvement Program. (A-6)
7. Adopt a motion approving the FY 17 budget for the Long Beach Community Investment Company (formerly known as the Long Beach Housing Development Company) in the amount of \$11,385,370. (A-7)
8. Adopt a motion approving the estimated transfer of \$17,772,000 from the Harbor Revenue Fund to the Tidelands Operating Fund. (A-8)
9. Adopt the Resolution establishing the Gann Appropriations Limit (Limit) for FY 17 pursuant to Article XIII (B) of the California Constitution. (A-9)
10. Adopt the Mayor's proposed budget recommendations, as amended, to the FY 17 Proposed Budget. (A-10)
11. Adopt the Budget Oversight Committee's proposed funding recommendations, as amended, to the FY 17 Proposed Budget. (A-11)
12. Declare the Ordinance amending the Departmental Organization Ordinance read the first time and laid over to the next regular meeting of the City Council for final reading. (A-12)
13. Adopt the amended Salary Resolution for FY 17. (A-13)
14. Adopt a motion amending the proposed FY 17 budget. (A-14)
15. Declare an emergency to exist. (A-15)
16. Declare the Appropriations Ordinance for FY 17, creating and establishing the funds of the Municipal Government and appropriating money to and authorizing expenditures from said funds and for said fiscal year as an Emergency Ordinance, read, and adopted as read and laid over to the next regular meeting of the City Council for final reading. (A-16)

FISCAL YEAR 2017 APPROPRIATIONS ORDINANCE BY FUND
(Does not include Harbor, Water and Sewer Funds)

<u>FUND</u>	<u>FY 17 PROPOSED EXPENDITURES</u>	<u>CHANGES</u>	<u>FY 16 ESTIMATED CARRYOVER*</u>	<u>FY 17 APPROPRIATIONS</u>
GENERAL FUND**	469,730,388	415,216	-	470,145,604
UPLAND OIL FUND	7,094,773	-	-	7,094,773
GENERAL GRANTS FUND	7,775,064	119,135	13,547,564	21,441,764
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,573,474	-	-	3,573,474
HEALTH FUND	43,052,210	-	25,907,012	68,959,222
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,970,420	-	-	7,970,420
SPECIAL ADVERTISING & PROMOTION FUND	8,382,412	-	-	8,382,412
HOUSING DEVELOPMENT FUND	13,612,862	-	16,991,437	30,604,299
BELMONT SHORE PARKING METER FUND	830,891	-	-	830,891
BUSINESS ASSISTANCE FUND	704,289	-	1,329,289	2,033,578
COMMUNITY DEVELOPMENT GRANTS FUND	20,162,053	-	14,739,083	34,901,136
GASOLINE TAX STREET IMPROVEMENT FUND	10,577,854	-	28,669,284	39,247,138
TRANSPORTATION FUND	20,749,066	-	22,517,111	43,266,176
CAPITAL PROJECTS FUND	38,352,829	(8,903)	63,714,316	102,058,242
CIVIC CENTER FUND	9,435,785	-	13,401,669	22,837,455
GENERAL SERVICES FUND	41,720,130	48,506	27,299,750	69,068,386
FLEET SERVICES FUND	59,276,203	-	3,753,043	63,029,247
INSURANCE FUND	42,610,539	-	-	42,610,539
EMPLOYEE BENEFITS FUND	248,827,267	19,164,874	-	267,992,141
TIDELANDS FUNDS	108,841,316	-	171,561,695	280,403,011
TIDELAND OIL REVENUE FUND	64,159,027	-	-	64,159,027
RESERVE FOR SUBSIDENCE	-	-	-	-
DEVELOPMENT SERVICES FUND	21,123,554	-	1,775,100	22,898,654
GAS FUND	88,869,666	-	18,713,913	107,583,579
GAS PREPAY FUND	39,706,428	-	-	39,706,428
AIRPORT FUND	44,978,685	-	32,575,783	77,554,468
REFUSE/RECYCLING FUND	47,154,322	-	93,886	47,248,208
SERRF FUND	51,032,196	-	-	51,032,196
SERRF JPA FUND	11,202,424	-	-	11,202,424
TOWING FUND	5,437,193	-	-	5,437,193
HOUSING AUTHORITY FUND	70,011,281	-	134,871	70,146,151
SUCCESSOR AGENCY	74,023,058	-	30,305,323	104,328,382
CUPA FUND	1,987,120	-	5	1,987,126
DEBT SERVICE FUND	10,599,566	-	-	10,599,566
TOTAL	1,693,564,346	19,738,829	487,030,135	2,200,333,310

*Carryover of multi-year grants and CIP funds.

**The first available additional FY 16 year-end General Fund surplus above \$1.1 million of up to \$500,000 will be automatically appropriated in the FY 17 Public Works Budget for the Belmont Beach and Aquatics Center.

FISCAL YEAR 2017 APPROPRIATIONS ORDINANCE BY DEPARTMENT
(Does not include Harbor and Water)

<u>DEPARTMENT</u>	<u>FY 17 PROPOSED EXPENDITURES</u>	<u>CHANGES</u>	<u>FY 16 ESTIMATED CARRYOVER*</u>	<u>FY 17 APPROPRIATIONS</u>
MAYOR AND COUNCIL	5,407,574	-	(0)	5,407,574
CITY ATTORNEY	10,252,267	-	-	10,252,267
CITY AUDITOR	3,085,313	-	-	3,085,313
CITY CLERK	2,728,419	-	-	2,728,419
CITY MANAGER	12,646,684	119,135	120,708,656	133,474,474
CITY PROSECUTOR	5,191,418	-	463,114	5,654,532
CIVIL SERVICE	2,649,249	-	-	2,649,249
AIRPORT	44,570,978	-	32,575,783	77,146,761
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	12,037,748	(33,600)	66,278	12,070,426
DEVELOPMENT SERVICES	122,107,144	-	59,214,613	181,321,757
ECONOMIC & PROPERTY DEVELOPMENT	27,003,413	-	5,603,499	32,606,912
FINANCIAL MANAGEMENT**	506,182,586	19,458,878	1,945,731	527,587,196
FIRE	106,444,081	33,600	5,727,270	112,204,951
HEALTH AND HUMAN SERVICES	114,102,849	-	26,370,733	140,473,582
HUMAN RESOURCES	11,351,658	-	-	11,351,658
LIBRARY SERVICES	13,425,103	-	1,109,260	14,534,363
LONG BEACH GAS AND OIL	207,793,350	-	18,687,068	226,480,418
PARKS, RECREATION AND MARINE	56,485,913	-	54,269,455	110,755,368
POLICE	216,456,274	-	3,068,959	219,525,233
PUBLIC WORKS***	177,048,751	112,309	129,919,968	307,081,028
TECHNOLOGY & INNOVATION	39,882,945	48,506	27,299,750	67,231,201
TOTAL	1,696,853,718	19,738,829	487,030,135	2,203,622,682

*Carryover of multi-year grants and CIP funds.

**Department of Financial Management includes internal service charges that are contained in the resolutions of the Harbor, Water, and Sewer funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

***The first available additional FY 16 year-end General Fund surplus above \$1.1 million of up to \$500,000 will be automatically appropriated in the FY 17 Public Works Budget for the Belmont Beach and Aquatics Center.

FISCAL YEAR 2017 REVENUES BY FUND
(Does not include Harbor, Water and Sewer Funds)

<u>FUND</u>	<u>FY 17 PROPOSED REVENUES</u>	<u>CHANGES</u>	<u>FY 17 PROPOSED BUDGETED REVENUES</u>
GENERAL FUND	459,044,680	415,216	459,459,896
UPLAND OIL FUND	7,276,260	-	7,276,260
GENERAL GRANTS FUND	7,775,064	119,135	7,894,199
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,136,590	-	3,136,590
HEALTH FUND	43,096,998	-	43,096,998
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,968,757	-	7,968,757
SPECIAL ADVERTISING & PROMOTION FUND	9,741,650	-	9,741,650
HOUSING DEVELOPMENT FUND	11,598,238	(9,764,486)	1,833,752
BELMONT SHORE PARKING METER FUND	701,734	-	701,734
BUSINESS ASSISTANCE FUND	677,838	-	677,838
COMMUNITY DEVELOPMENT GRANTS FUND	20,481,641	-	20,481,641
GASOLINE TAX STREET IMPROVEMENT FUND	11,105,956	-	11,105,956
TRANSPORTATION FUND	21,373,040	-	21,373,040
CAPITAL PROJECTS FUND	38,006,750	-	38,006,750
CIVIC CENTER FUND	9,509,131	-	9,509,131
GENERAL SERVICES FUND	41,028,080	-	41,028,080
FLEET SERVICES FUND	37,730,841	-	37,730,841
INSURANCE FUND	48,155,895	-	48,155,895
EMPLOYEE BENEFITS FUND	247,461,743	19,718,644	267,180,387
TIDELANDS FUNDS	106,687,256	201	106,687,457
TIDELAND OIL REVENUE FUND	64,100,959	-	64,100,959
RESERVE FOR SUBSIDENCE	1,480,000	-	1,480,000
DEVELOPMENT SERVICES FUND	24,396,065	-	24,396,065
GAS FUND	92,820,208	-	92,820,208
GAS PREPAY FUND	41,475,391	-	41,475,391
AIRPORT FUND	47,566,705	-	47,566,705
REFUSE/RECYCLING FUND	43,707,331	-	43,707,331
SERRF FUND	51,715,036	-	51,715,036
SERRF JPA FUND	11,250,285	-	11,250,285
TOWING FUND	5,691,849	-	5,691,849
HOUSING AUTHORITY FUND	69,221,942	-	69,221,942
SUCCESSOR AGENCY	75,610,413	-	75,610,413
CUPA FUND	1,607,180	59,687	1,666,867
DEBT SERVICE FUND	10,356,482	-	10,356,482
TOTAL	1,673,557,988	10,548,397	1,684,106,386

1 RESOLUTION NO.
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7A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH AMENDING THE MASTER FEE
AND CHARGES SCHEDULE FOR SPECIFIED CITY
SERVICES FOR CITYWIDE FEES AND CHARGES FOR
THE CITY OF LONG BEACH FOR FY178
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WHEREAS, the City Council of the City of Long Beach ("City") seeks to establish service fees and charges to recover the full, lawfully recoverable costs incurred by the City in providing services to those who request them by amending the Master Fee and Charges Schedule for specified City services for Citywide fees and charges for the City of Long Beach; and15
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WHEREAS, it is the City's policy to set fees and charges at full cost recovery levels, except where a greater public benefit demonstrates the need to impose a lesser fee or charge to the satisfaction of the City Council, or when it is not cost effective to do so; and18
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WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying service fees and charges for said services; and22
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WHEREAS, the City Council, at a duly noticed public hearing, took public testimony and input regarding certain proposed new or increased service fees and charges; and25
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WHEREAS, California Government Code Section 66000, et seq., authorizes the City to adopt service fees and charges for municipal services, provided such fees do not exceed the cost to the City of providing the service; and28
WHEREAS, in accordance with Government Code Section 66016, at least

1 fourteen (14) days prior to the public hearing at which this Resolution is adopted, notice
2 of the time and place of the hearing was mailed to eligible interested parties who filed
3 written requests with the City for mailed notice of meetings regarding new or increased
4 fees or service charges; and

5 WHEREAS, in accordance with the Government Code 66016, data
6 regarding the estimated cost of the services and the revenue sources anticipated to
7 provide the services was available for public review and comment for ten (10) days prior
8 to the public hearing at which this Resolution was adopted; and

9 WHEREAS, publication of the notice of public hearing was given in
10 accordance with the provisions of Government Code Section 6062a, ten (10) days in
11 advance of the public hearing at which the adoption of this Resolution was considered;
12 and

13 NOW, THEREFORE, the City Council of the City of Long Beach hereby
14 resolves as follows:

15 Section 1. The facts set forth in the Recitals of this Resolution are true
16 and correct and are hereby incorporated by reference herein as though set forth in full.

17 Section 2. The City Council hereby approves publication of the Master
18 Fee and Charges Schedule for FY17. Said fees are set forth in Exhibit "A", which is
19 attached hereto and incorporated herein by this reference, for specified City services for
20 Citywide fees and charges for the City of Long Beach, including those new, increased or
21 adjusted fees as are described in the "Discussion of Fiscal Year 2017 Fee Changes" set
22 forth in Exhibit "B", which is attached hereto and incorporated herein by this reference,
23 and which fees are also set forth and listed on Exhibit "C", which is attached hereto and
24 incorporated herein by this reference as though set forth herein word for word.

25 Section 3. Said revised Master Fee and Charges Schedule is hereby
26 directed to be made available to the public for its use for informational purposes, and is
27 not intended as a re-adoption, modification, or amendment of any existing fee or charge
28 previously established by resolution, or any previously adopted fee resolution that is not

1 in conflict with the provisions of this Resolution.

2 Section 4. The City Council hereby further adopts and approves fees and
3 charges that have been increased by the City Cost Index, a calculation of the increase in
4 the City's cost from Fiscal Year 2013 to Fiscal Year 2016, as set forth and described in
5 Exhibit "D" which is attached hereto and incorporated herein by this reference; and the
6 new, increased, or adjusted fees and charges as set forth and described in Exhibits "B"
7 and "C." The fees and charges increased by the City Cost Index and those fees and
8 charges set forth in said Exhibit "B" and "C" shall thereafter be incorporated into the
9 Master Fee and Charges Schedule for FY17 (Exhibit "A") and shall collectively be known
10 as the Master Fee and Charges Schedule of the City of Long Beach and may be made
11 available to the public for its information and review.

12 Section 5. Adoption of the new, increased or adjusted fees and charges
13 set forth and described in this Resolution, and in Exhibit "B" and "C" attached hereto, are
14 intended to recover costs necessary to provide the services within the City for which the
15 fees are charged. In adopting the new, increased or adjusted fees and charges set forth
16 in this Resolution, the City Council of the City of Long Beach is exercising its powers
17 under Article XI, Section 7 of the California Constitution.

18 Section 6. All requirements of California Government Code Sections
19 66000, et seq., are hereby found to have been satisfied.

20 Section 7. The fees and charges set forth in Exhibit "C" ("Proposed Fee
21 Adjustments for Fiscal Year 2017") are reasonable estimates of the costs incurred by the
22 City in providing the services to those who request them. The service fees and charges
23 for such services are necessary to recover the reasonable, estimated cost of providing
24 such services.

25 Section 8. The fees and charges adopted and all portions of this
26 Resolution are severable. Should any of the fees or charges or any portion of this
27 Resolution be adjudged to be invalid and unenforceable by a body of competent
28 jurisdiction, then the remaining fees and/or Resolution portions shall be, and continue to

1 be, in full force and effect, except as to those fees and/or Resolution portions that have
2 been adjudged invalid. The City Council of the City of Long Beach hereby declares that it
3 would have adopted each of the fees or charges and this Resolution and each section,
4 subsection, clause, sentence, phrase and other portion thereof, irrespective of the fact
5 that one or more of the service fees, charges or sections, subsections, clauses,
6 sentences, phrases or other portions of this Resolution may be held invalid or
7 unconstitutional.

8 Section 9. All provisions of prior City Council ordinances and resolutions
9 establishing fees are hereby rescinded and repealed in part or in whole to the extent of
10 any conflict between said ordinances and resolutions and the provisions established by
11 this Resolution.

12 Section 10. The establishment of fees and charges herein is exempt from
13 the requirements of the California Environmental Quality Act (CEQA) pursuant to Public
14 Resources Code Section 21080(b)(8) and the adoption of this Resolution is for the
15 purposes of inter alia: (1) meeting operating expenses; (2) purchasing or leasing
16 supplies, equipment or materials; (3) meeting financial reserve needs and requirements;
17 or (4) obtaining funds for capital projects, necessary to maintain service within the various
18 areas of the City.

19 Section 11. This resolution shall take effect immediately upon its adoption
20 by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City

2 Council of the City of Long Beach at its meeting of _____, 2016, by the
3 following vote:

Ayes: Councilmembers:

[View Details](#) | [Edit](#) | [Delete](#)

Digitized by srujanika@gmail.com

City Clerk

City Clerk

**OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
3333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664**

EXHIBIT A-1

MASTER FEES AND CHARGES

DEPARTMENT: CITYWIDE FEES & CHARGES				
Fee Name	Description	Fee	Per	Type
GENERAL FEES				
Returned Check Charge	Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the check and a returned check charge.	\$35	Check	Penalty
Collection Charge	A charge of 11% on each delinquent bill where collection is undertaken directly by the City. Not less than \$11 nor more than \$500	11%	Delinquent bill	Penalty
Witness Fee	Party requesting that a witness (employee) testifies in a civil case pays the fee. As established by State law	\$275	Witness/Day	Fee
ADMINISTRATIVE CITATIONS: GENERAL				
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for any violation of the Long Beach Municipal Code which could potentially be criminally cited as an infractions:				
First Violation	Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.	\$100	Violation	Penalty
Second Violation	Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.	\$200	Violation	Penalty
Third Violation	Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.	\$500	Violation	Penalty
ADMINISTRATIVE CITATIONS: SPECIFIC				
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for the following violations of the Long Beach Municipal Code which cannot be criminally cited as infractions:				
Illegal Garage Conversions	Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Violation	Penalty
Dangerous Buildings	Any responsible person who violates any provision of Long Beach Municipal Code 18.08 050 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Per day that the violation exists	Penalty
Certificates of Occupancy	Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Violation	Penalty

EXHIBIT A-2

MASTER FEES AND CHARGES

DEPARTMENT: CITYWIDE FEES & CHARGES				
Fee Name	Description	Fee	Per	Type
Failure to Comply with Title 18	Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Violation	Penalty
Unlawful Dwellings	Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Violation	Penalty
Illegal Automotive Work	Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65.	\$500	Violation	Penalty
FRANCHISE FEES				
Charter of the City of Long Beach, Section 1600 City of Long Beach Ordinance No. C4918				
Electric Company Franchise Fee	The City receives 1.66% of the gross quarterly revenue from all electricity sold within the City of Long Beach, exclusive of energy used for street lighting.	1.66% of the gross quarterly revenue from all electricity sold within the City of Long Beach, exclusive of energy used for street lighting.	Gross Quarterly Revenue	Rent
Cable Franchise Fee	Cable operators pay a state franchise fee payable as rent or a toll for the use of the local public right-of-way. The amount of the state franchise fee is 5 percent of gross revenues.	5%	Gross Revenues	Rent
PARKING CITATIONS				
Illegal Park/Private Property	LBMC 8.76.010G - Illegal Parking Private Property	\$45	Citation	Penalty
Parking Near Empty Building	LBMC 8.76.010Q - Parking Near Empty Building	\$45	Citation	Penalty
Parking on Empty Lot	LBMC 8.76.010R - Parking on Empty Lot	\$45	Citation	Penalty
Commercial Vehicle on Private Property	LBMC 8.76.010T - Commercial Vehicle on Private Property	\$45	Citation	Penalty
Parking on Parkway/Sidewalk	LBMC10.22.020 - Parkways and Sidewalks	\$49	Citation	Penalty
Improper Parking on Hill	LBMC10.22.070 - Blocking Wheels on Hills	\$45	Citation	Penalty
Vehicle for Sale	LBMC10.22.080 - Parking Vehicles for Sale	\$49	Citation	Penalty
No Parking Peddlers	LBMC10.22.090 - Food Vendor Parking Prohibited Area	\$45	Citation	Penalty

EXHIBIT A-3

MASTER FEES AND CHARGES

DEPARTMENT: CITYWIDE FEES & CHARGES				
Fee Name	Description	Fee	Per	Type
Parking in Fire Lane	LBMC10.22.110 - Fire Lanes	\$85	Citation	Penalty
No Parking Temporary	LBMC10.22.120 - Temporary Parking Restrictions	\$49	Citation	Penalty
Parked over 72 hours	LBMC10.22.130 - Seventy-Two Hour Parking Limit	\$49	Citation	Penalty
Street Sweeping	LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping	\$50	Citation	Penalty
Street Repair of Vehicle	LBMC10.22.150 - Repairing Vehicles on Streets	\$45	Citation	Penalty
Private Property/Posted No Parking	LBMC10.22.160 - Parking on Private Property	\$45	Citation	Penalty
Parking - Public Housing	LBMC10.22.182 -Parking Regulations within Public Housing Projects	\$45	Citation	Penalty
Parking Within Lines	LBMC10.24.010 - Angle Parking	\$45	Citation	Penalty
No Stopping	LBMC10.24.030 -Parking Prohibited Where Posted--Exception	\$65	Citation	Penalty
No Parking	LBMC10.24.050 - Parking Prohibited - Compliance Required	\$49	Citation	Penalty
Exceeded Time Limit	LBMC10.24.090 - Limited Time Parking	\$49	Citation	Penalty
Parking Within T's	LBMC10.24.130 - Parking Space Markings	\$45	Citation	Penalty
Yellow, White, Green Curb	LBMC10.26.010 - Yellow, White, Green Curb Markings	\$49	Citation	Penalty
Red Curb Other	LBMC10.26.020 - Red Curb Markings	\$49	Citation	Penalty
Parking in an Alley	LBMC10.26.030 - Stopping in Alley	\$65	Citation	Penalty
Disabled Parking - Streets and Public Lots	LBMC10.34.020 - Parking For Disabled Persons Reserved For Vehicles With Appropriate License Plates or Placards	\$340	Citations	Penalty
Truck over 2 Hours	LBMC10.38.110 - Commercial Vehicle Parking On Residential Streets Designated As Truck Routes	\$65	Citation	Penalty
Commercial vehicle over 6,000 lbs unladen weight parked off truck route. Pick-ups exempt	LBMC10.40.010 - Establishment of Designated Truck Routes	\$110	Citation	Penalty
No Parking on City Property	VC21113.A - Driving Or Parking On Public Grounds	\$49	Citation	Penalty
Parking in Intersection	VC22500.A - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking on Crosswalk	VC22500.B - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Red Curb Safety Zone	VC22500.C - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty

EXHIBIT A-4

MASTER FEES AND CHARGES

DEPARTMENT: CITYWIDE FEES & CHARGES				
Fee Name	Description	Fee	Per	Type
Red Curb Fire Station	VC22500.D - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking across Driveway	VC22500.E - Prohibited Stopping, Standing, or Parking	\$60	Citation	Penalty
Parking on Sidewalk	VC22500.F - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Obstructing Traffic at Excavation	VC22500.G - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Double Parking	VC22500.H - Prohibited Stopping, Standing, or Parking	\$65	Citation	Penalty
Red Curb Bus Zone	VC22500.I - Prohibited Stopping, Standing, or Parking	\$265	Citation	Penalty
Parking in Tunnel	VC22500.J - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking on Bridge	VC22500.K - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking Near Access Ramp for Physically Handicapped	VC22500.L Parking in front of or on curb cut down for wheelchair access	\$290	Citation	Penalty
Parking 18" of Curb	VC22502.A - Curb Parking	\$45	Citation	Penalty
Disabled Person Off Street	VC22507.8 - Parking In Spaces For The Disabled	\$340	Citation	Penalty
Red Curb Fire Hydrant	VC22514 - Fire Hydrants	\$49	Citation	Penalty
Unattended Vehicle	VC22515 - Unattended Vehicles	\$45	Citation	Penalty
Locked Vehicle with Occupant	VC22516 - Locked Vehicles	\$49	Citation	Penalty
Parking on Freeway	VC22520 - Vending On Or Near Freeways	\$49	Citation	Penalty
Parking on Railroad Tracks	VC22521 - Parking Upon Or Near Railroad Track	\$49	Citation	Penalty
No Current Reg. Tag	VC5204 (A) - Registration Tabs	\$45	Citation	Penalty
First Late Payment Penalty	A 100% penalty not to exceed \$50 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.	100% up to \$50 maximum	Citation	Penalty
Collection Agency Charge		25%	Citation	Fee
Department of Motor Vehicle (DMV) Collection Charge	A collection charge will be assessed to an unpaid parking citation after a hold on the vehicle registration renewal is placed with the DMV.	\$3	Citation	Fee

EXHIBIT A-5

MASTER FEES AND CHARGES

DEPARTMENT: CITYWIDE FEES & CHARGES				
Fee Name	Description	Fee	Per	Type
Second Late Payment Penalty	A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar.	25%	Delinquent Balance	Penalty
Copy of Parking Violation		\$2	Citation	Fee

EXHIBIT A-6

MASTER FEES AND CHARGES

DEPARTMENT: CITY CLERK				
Fee Name	Description	Fee	Per	Type
Civil Marriage Ceremony	Effective January 1, 2015, the City Clerk can perform Civil Marriage Ceremonies per Assembly Bill 1525. The L.A. Registrar Recorder County Clerk (RR/CC) provides marriage licenses to couples getting married. Once a couple has obtained their marriage license, the couple can come to City Hall and participate in a qualified ceremony. The marriage license becomes a marriage certificate that must be sent back to the RR/CC to be recorded. The L.A. RR/CC only records marriage certificates for marriages that take place in Los Angeles County. The civil ceremony can only be scheduled after the couple has obtained a marriage license. Only the appointed City Clerk is eligible to officiate the ceremony.	25.00	Ceremony	Fee
Civil Marriage Ceremony Witness Fee	Couples that participate in qualified Civil Marriage Ceremonies must provide a witness at the time of the ceremony, unless the couple is marrying using a confidential Marriage License in which case no witness is required. If the couple does not have a witness, the City Clerk can provide one for an additional fee.	18.00	Witness	Fee
COPIES/DUPLICATION				
Copies	Per page copies: Includes, but not limited to street indexes, printed lists, precinct reports, statement of vote, polling place/poll worker list, campaign statements or statements of economic interest.	\$0.10	Page	Fee
Long Beach City Charter	Copy of the Long Beach City Charter	\$8.05	Charter	Fee
CAMPAIGN/ELECTION FEES				
Candidate Filing Fee	Non refundable application processing fee for qualified election candidates.	\$215.00	Application	Fee
Candidate Statement Fee	Statement of Qualification 200 words or less that appears on the City Ballot during an election cycle.	Actual Costs - Based on Election Cycle	Statement	Fee
Late fee for campaign statements	Election candidate campaign statements, \$10/day or cumulative amount stated in statements or \$100, whichever is greater.	\$10	Day	Penalty
Retrieval fee for campaign statements	Retrieval fee for campaign statement or statement of economic interest documents more than five years old that may be stored off-site.	\$5	Request	Fee

EXHIBIT A-7

MASTER FEES AND CHARGES

DEPARTMENT: CITY CLERK				
Fee Name	Description	Fee	Per	Type
Initiative Filing Fee	Initiative Filing Fee/Request for Ballot Title & Summary. Refundable to filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.	\$200	Application	Fee
Late fee for statement of economic interest	Election candidate statement of economic interest, \$10/day up to max of \$100 (may be waived under certain circumstances).	\$10	Day	Penalty
Propensity File	List of City of Long Beach voter history file.	\$39.80	CD/Electronic File	Fee
Voter File	An electronic file provided to the public consisting of: Registered voters last name, first name, phone number, Council District, and Political Party affiliation.	\$55.00	CD/Electronic File	Fee
DOMESTIC REGISTRATION				
Registration of Domestic Partnership	Filing of a Statement of Domestic Partnership (including up to two certified copies thereof)	\$75.00	Registration	Fee
Notice of Termination of Domestic Partnership	Certified copy of Notice of Termination of Domestic Partnership	\$1.05	Statement	Fee
Statement of Domestic Partnership	Certified copy of Statement of Domestic Partnership	\$1.05	Statement	Fee
LOBBYIST REGISTRATION				
Lobbyist Registration Fee	Persons subject to the registration requirements of this ordinance shall pay an annual fee of one hundred dollars (\$100.00).	\$105.00	Year	Fee
Lobbyist Registration Reduced Fee	Persons subject to the registration requirements of this ordinance, and registering for the first time on or after June 30 of a given year shall pay a reduced registration fee of fifty two dollars (\$52.00).	\$53.00	Year	Fee
Lobbyist Registration Fee for Additional Clients	In addition to the annual fee, each registrant shall pay twenty five dollars and eighty cents (\$25.80) per client for whom lobbying is undertaken for compensation in excess of five hundred dollars (\$500.00). The fees for clients as of the date of initial registration shall be submitted with the registration. The fees for subsequent clients will be due and submitted at the time of the submission of the relevant quarterly report as required pursuant to Section 2.08.110 below.	\$26.30	Client	Fee
Lobbyist Registration Late Fee	A fine of twenty-six dollars and thirty cents (\$26.30) per day for delinquent fees, up to a maximum of five hundred dollars (\$500.00), will be assessed until compliance with the registration provisions herein.	\$26.85	Day	Penalty

EXHIBIT A-8

MASTER FEES AND CHARGES

DEPARTMENT: CITY CLERK				
Fee Name	Description	Fee	Per	Type
PASSPORT SERVICES				
Passport Application Processing Fee	Processing Fee set by the U.S. Department of State, Bureau of Consular Affairs, for accepting passport applications as a designated Passport Acceptance Facility.	\$25	Application	Fee
Passport Photo Fee	Production of two (2 inch x 2 inch) color photos for U.S. travel documents.	\$15	2 photos	Fee
Passport Application Express Postage	Fee for Express Postage of Passport Applications to the Department of State, Bureau of Consular Affairs, set by the United States Postal Service (USPS).	\$19.99	Application	Fee

EXHIBIT A-9

MASTER FEES AND CHARGES

DEPARTMENT: CITY MANAGER				
Fee Name	Description	Fee	Per	Type
SPECIAL EVENTS AND FILMING				
Special Advertising & Promotions Funds				
EVENT FEES				
Application Fee - Tier I Event	Non-refundable application fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no setup, no alcohol sales and/or consumption	\$100.00	Each	Fee
Permit Fee - Tier I Event	Permit fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no setup, no alcohol sales and/or consumption	\$155.00	Day	Fee
Application Fee - Tier II Event	Non-refundable application fee for an event that is (A) open to the public but requires a ticket/fee/donation for participants, or (B) a private fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City) with a closed venue requiring a paid admission and/or donation, requires minimum setup	\$205.00	Each	Fee
Permit Fee - Tier II Event	Permit fee for an event that is (A) open to the public but requires a ticket/fee/donation for participants, or (B) a private fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City) with a closed venue requiring a paid admission and/or donation, requires minimum setup	\$255.00	Day	Fee
Application Fee - Tier III Event	Non-refundable application fee for an event that requires a ticket and/or participation fee, requires extensive setup in enclosed venue with controlled access and exclusive use	\$410.00	Each	Fee
Permit Fee - Tier III Event	Permit fee for an event that requires a ticket and/or participation fee, requires extensive setup in enclosed venue with controlled access and exclusive use	\$1,020.00	Day	Fee
Staff Monitoring	Site visit and/or standby staffing	\$42	Hour	Fee
Administrative Fee - Late Payment Processing	Administrative Fee for Late Payment Processing	2%	Total fees/month of non-payment	Penalty
Administrative Fee - Processing	Administrative Fee	10%	Total fees	Fee
OCCASIONAL EVENT PERMIT (OEP)				
Application & Permit Fee - Occasional Event Permit (OEP)	Non-refundable application & permit fee for Occasional Event Permit (OEP) - flat rate.	\$100	Each	Fee

EXHIBIT A-10

MASTER FEES AND CHARGES

DEPARTMENT: CITY MANAGER				
Fee Name	Description	Fee	Per	Type
OCCASIONAL EVENT PERMIT (OEP)				
Staff Monitoring	Site Visit and/or Standby Staffing	\$42	Hour	Fee
Administrative Fee - Late Payment Processing	Administrative Fee for Late Payment Processing	2%	Total fees/month of non-payment	Fee
BLOCK PARTY/STREET CLOSURE FEE				
Application & Permit Fee - Block Party / Street Closure	Non-refundable application & permit fee for block party / street closure (flat rate)	\$100	Each	Fee
Staff Monitoring	Site Visit and/or Standby Staffing	\$42	Hour	Fee
Administrative Fee - Late Payment Processing	Administrative Fee for Late Payment Processing	2%	Total fees/month of non-payment	Penalty
CITY OF LONG BEACH BUSINESSS DEVELOPMENT GROUPS				
Annual Application & Permit Fee - Events	Non-refundable annual application & permit fee for continuously scheduled event programs that create business-generating foot traffic in business districts, no street closures, no alcohol (business groups must be registered with the State as a nonprofit) – Maximum of six (6) events/year	\$410.00	Each	Fee
Staff Monitoring	Site Visit and/or Standby Staffing	\$42.85	Hour	Fee
Administrative Fee - Late Payment Processing	Administrative Fee - Late Payment Processing	2%	Total fees/month of non-payment	Penalty
Administrative Fee - Processing	Administrative Fee	10%	Total Fees	Fee
FARMERS MARKET FEES				
Application & Permit Fee - Farmers Market	Non-refundable application & permit fee for certified farmers markets on public property (permittee must be certified by the State of California)	\$460.00	6 Months	Fee
Staff Monitoring	Site Visit and/or Standby Staffing	\$42.85	Hour	Fee
Administrative Fee - Late Payment Processing	Administrative Fee for Late Payment Processing	2%	Total fees/month of non-payment	Penalty
Administrative Fee - Processing	Administrative Fee	10%	Total Fees	Fee

EXHIBIT A-11

MASTER FEES AND CHARGES

DEPARTMENT: CITY MANAGER				
Fee Name	Description	Fee	Per	Type
CARNIVAL FEES				
Application Fee - Carnival Operations	Non-Refundable application fee for carnivals	\$200	Each	Fee
Permit Fee - Carnival Operations	Permit fee for carnivals	\$250	Day	Fee
Staff Monitoring	Site Visit and/or Stand-by Staffing	\$42	Hour	Fee
Administrative Fee - Late Payment Processing	Administrative Fee for Late Payment Processing	2%	Total fees/month of non-payment	Penalty
Administrative Fee - Processing	Administrative Fee	10%	Total Fees	Fee
EVENT VENUE RENTAL FEES				
Venue Rental - Tier I Events	Rental of Marina Green, Rainbow Lagoon, Shoreline Park, Beaches, Waterways, Promenade, Rainbow Harbor Esplanade, or Rainbow Harbor Nautilus Shell for event days	\$305.00	Day	Rent
Venue Rental - Tier I Events	Rental of Marina Green, Rainbow Lagoon, Shoreline Park, Beaches, Waterways, Promenade, Rainbow Harbor Esplanade, or Rainbow Harbor Nautilus Shell for event prep/strike, move-in/move-out days	\$155.00	Day	Rent
Venue Rental - Tier II Events	Rental of Marina Green, Rainbow Lagoon, Shoreline Park, Beaches, Waterways, Promenade, Rainbow Harbor Esplanade, or Rainbow Harbor Nautilus Shell for event days	\$610.00	Day	Rent
Venue Rental - Tier II Events	Rental of Marina Green, Rainbow Lagoon, Shoreline Park, Beaches, Waterways, Promenade, Rainbow Harbor Esplanade, or Rainbow Harbor Nautilus Shell for event prep/strike, move-in/move-out days	\$305.00	Day	Rent
Venue Rental - Tier III Events	Rental of Marina Green, Rainbow Lagoon, Shoreline Park, Beaches, Waterways, Promenade, Rainbow Harbor Esplanade, or Rainbow Harbor Nautilus Shell for event days	\$1,020.00	Day	Rent
Venue Rental - Tier III Events	Rental of Marina Green, Rainbow Lagoon, Shoreline Park, Beaches, Waterways, Promenade, Rainbow Harbor Esplanade, or Rainbow Harbor Nautilus Shell for event prep/strike, move-in/move-out days	\$510.00	Day	Rent
City Property Use Fee - Tier I Events	Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)	\$305.00	Day	Rent

EXHIBIT A-12

MASTER FEES AND CHARGES

DEPARTMENT: CITY MANAGER				
Fee Name	Description	Fee	Per	Type
EVENT VENUE RENTAL FEES				
City Property Use Fee - Tier I Events	Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days)	\$155.00	Day	Rent
City Property Use Fee - Tier II Events	Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)	\$410.00	Day	Rent
City Property Use Fee - Tier II Events	Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days)	\$205.00	Day	Rent
City Property Use Fee - Tier III Events	Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)	\$510.00	Day	Rent
City Property Use Fee - Tier III Events	Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days)	\$255.00	Day	Rent
Public Property Administrative Fee	Admin. fee for permits generated by Special Events and Filming for City owned property with established rates managed by various City departments	25%	Total Fees	Fee
Turf Restoration Fee	Restoration fee for events that create damage to landscape and/or hardscape areas to public park property	\$305.00	Each	Fee
Administrative Fee - Late Payment Processing	Administrative Fee for Late Payment Processing	2%	Total fees/month of non-payment	Penalty
Administrative Fee - Processing	Administrative Fee	10%	Total Fees	Fee
FILMING FEES				
Application Fee - Commercial Production Film (private & public property)	Non-Refundable Commercial Filming Application Fee	\$368	Each	Fee
Application Fee - Student Film (private & public property)	Non-Refundable Student Filming Application Fee (flat rate)	\$35	Each	Fee
Application Fee - Commercial Production Photography (private & public property)	Non-Refundable Commercial Still Photography Application Fee	\$132	Each	Fee

EXHIBIT A-13

MASTER FEES AND CHARGES

DEPARTMENT: CITY MANAGER				
Fee Name	Description	Fee	Per	Type
FILMING FEES				
Application Fee - Student Photography (public & private property)	Non-Refundable Student Still Photography Application Fee (flat rate)	\$35	Each	Fee
Permit Fee - Commercial Production Film (private & public property)	Commercial Filming Permit Fee	\$525	Day	Fee
Permit Fee - Commercial Production Photography (private & public property)	Commercial Still Photography Permit Fee	\$158	Day	Fee
Permit Fee - Student Film/Photography (public & private property)	Student Filming/ Still Photography Permit Fee	\$0	Each	Fee
Permit Fee - Revisions/Riders	Filming Revisions/Riders Fee to Original Permit	\$53	Each Item Changed	Fee
Staff Monitoring	Site Visit and/or Standby Staffing	\$42	Hour	Fee
Location Fee - Filming	Marina Green, or Rainbow Lagoon, or Shoreline Park	\$815.00	Day	Rent
Location Fee - Filming	Shoreline Drive	\$5,100.00	Day	Rent
Location Fee - Filming	Queensway Bridge	\$3,500	Day	Rent
Location Fee - Filming	Appian Way Bridge	\$1,020.00	Day	Rent
Location Fee - Filming	City Hall / Civic Center	\$5,000	Day	Rent
Administrative Fee - Late Payment Processing	Administrative Fee for Late Payment Processing	2%	Total fees/month of non-payment	Penalty
Administrative Fee - Processing	Administrative Fee for Filming	15%	Total Fees	Fee
POLE BANNER FEES				
Pole Banner Application/Permit Fee - City Streets (Commercial Use)	Non-refundable pole banner application & permit fee - City streets for commercial, convention, event, business district & community association use	\$510.00	Each	Fee
Pole Banner Permit Renewal Fee - City Streets (Commercial Use)	Non-refundable pole banner permit renewal fee - City streets for commercial, convention, event, business district & community association use	\$51.00	Each	Fee
Pole Banner Application/Permit Fee - City Streets (Non-Commercial Use / Public Service Announcements)	Non-refundable pole banner application & permit fee - City streets for neighborhood organizations / non-commercial use only	\$50	Year	Fee

EXHIBIT A-14

MASTER FEES AND CHARGES

DEPARTMENT: CITY MANAGER				
Fee Name	Description	Fee	Per	Type
POLE BANNER FEES				
Pole Banner Deposit	Refundable Pole Banner Deposit - Installation/Removal, Damage, etc.	\$500	Each	Penalty

EXHIBIT A-15

MASTER FEES AND CHARGES

DEPARTMENT: CITY PROSECUTOR				
Fee Name	Description	Fee	Per	Type
Pre-filing Diversion Fee	Fee for Misdemeanants eligible for Pre-filing Community Service diversion program.	\$100	Applicant	Fee
Change of plea and dismissal of charges after termination of probation	Fee authorized by Penal Code section 1203.4(c) to change plea or set aside verdict after completing probation.	\$150	Application	Fee
Change of plea and dismissal of charges against non-probationed misdemeanant after performance of sentence	Fee authorized by Penal Code section 1203.4a(c) to change plea or set aside verdict for misdemeanor not offered probation.	\$60	Application	Fee
Cost Recovery (Discretionary)	Recovery of costs related to law enforcement and prosecution activity, paid by criminal defendant; or in connection with administrative hearing or action, paid by requestor.	Case by case	Per Case	Fee

EXHIBIT A-16

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLANNING				
ENVIRONMENTAL FEES				
Categorical Exemption	Preparation and issuance of an exemption from the California Environmental Quality Act (CEQA)	\$350	Application	Fee
County Recorder Fee (Fixed, based on County)	Filing of environmental determination with Los Angeles County Clerk's office after action has been taken	\$75 or current fee charged by the County Recorder	Application	Fee
Negative Declaration	Preparation of an initial study and negative declaration associated with a discretionary action	\$9,615 if prepared by City staff otherwise 115% of costs paid by the City	Application	Fee
Environmental Impact Report (EIR) prepared by outside consultants	Preparation of an EIR associated with a development project by an outside consultant	115% of billed consultant costs paid by the City	Application	Fee
Environmental Document Peer Review	Peer review of Environmental Documents	115% of billed consultant costs paid by the City	Application	Fee
EIR Addendum To Certified EIR	Preparation of supplemental environmental review after EIR has been certified	115% of costs paid by the City	Application	Fee
Ongoing mitigation monitoring by outside consultant	Ongoing mitigation monitoring by outside consultant	115% of billed consultant costs paid by the City	Report	Fee
Modification of mitigation measure	Modifying approved environmental mitigation measure	\$5,753	Report	Fee
NEPA Application	Preparation of National Environmental Protection Act (NEPA) Environmental Application	115% of billed consultant costs paid by the City	Application	Fee
NEPA Exclusion With Worksheet	Preparation of NEPA Categorical exclusion with worksheet	115% of billed consultant costs paid by the City	Application	Fee
NEPA Exclusion Without Worksheet	Preparation of NEPA Categorical exclusion without worksheet	115% of billed consultant costs paid by the City	Application	Fee

EXHIBIT A-17

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
ENVIRONMENTAL FEES				
NEPA Environmental Assessment by consultant	Preparation of NEPA Environmental Assessment by outside consultant	115% of billed consultant costs paid by the City	Application	Fee
NEPA EIS prepared by consultant	Preparation of NEPA EIS by outside consultant	115% of billed consultant costs paid by the City	Application	Fee
ZONING FEES				
Administrative Use Permit	Administrative Use Permit	\$4,000	Permit	Fee
Conditional Use Permit - Minor	Minor Conditional Use Permit	\$5,000	Permit	Fee
Conditional Use Permit - Major	Major Conditional Use Permit	\$8,000	Permit	Fee
CUP Exemption for alcoholic beverage use	Exemption for alcoholic beverage use	\$500	Permit	Fee
Fence Height Exception	Fence Height Exception through AUP or standard variances	\$500	Exception	Fee
Annual Zoning Inspection	For the annual inspection of sites for compliance with the conditions of approval for AUP and CUP	\$350	Inspection	Fee
Standards Variance - New Construction	Variance applications for modifications to the property development standards for new construction	\$5,000	First Exception	Fee
Standards Variance - Additional Exception	Additional variance request on the same property	\$164	Each	Fee
Work/Land Use without a permit (Double the permit fee)	For applications to legalize construction that occurred without approved permits	Double the total required permit fee	Application	Penalty
DDED Noise Study Exemption Request - DV	For Zoning Adminstrative review of Noise Study Exemption Requests in the Downtown Dining Entertainment District (Development Services)	95.66	Request	Fee
BILLBOARD INVENTORY FEES				
Billboard Inventory: 1-29	Billboard Inventory Fee for 1-29 billboards	\$8,250.00 per inventory	Inventory	Fee
Billboard Inventory: 30-59	Billboard Inventory Fee for 30 to 59 billboards	\$12,500 per inventory	Inventory	Fee
Billboard Inventory: 60-89	Billboard Inventory Fee for 60-89 billboards	\$16,500.00 per inventory	Inventory	Fee
Billboard Inventory: 90+	Billboard Inventory Fee for 90+ billboards	\$20,750.00 per inventory	Inventory	Fee
LOCAL COASTAL DEVELOPMENT PERMITS				

EXHIBIT A-18

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
LOCAL COASTAL DEVELOPMENT PERMITS				
Coastal Development Permit (CDP) Submitted to Coastal Commission	Local Coastal Development Permit	\$3,500	Application	Fee
Local Coastal Program (LCP) Amendment	Local Coastal Development Permit Amendment	\$11,000	Application	Fee
Local Coastal Development Permit (LCDP) With No Other Planning Permit Required	Local Coastal Development Permit when no other Planning permit is required	\$3,500	Application	Fee
Local Coastal Development Permit (LCDP) With Other Planning Permit Required	Local Coastal Development Permit LCDP With Other Planning Permit Required	\$1,000	Application	Fee
Coastal Permit Categorical Exclusion	Categorical exclusion or exemption for the Coastal Act	\$82	Application	Fee
Local Review Form	Review of Boat Docks	\$150	Application	Fee
MODIFICATIONS				
Modification to approved permit with no hearing	To modify approved permit with no hearing	\$1,500	Modification	Fee
Modification to approved permit with ZA hearing	To modify approved permit with a Zoning Administrator hearing	\$4,000	Modification	Fee
Modification to approved permit with PC hearing	To modify approved permit with Planning Commission hearing	\$5,000	Modification	Fee
SIGN FEES				
Sign Permit (1 sign)	Request for Zoning Sign Permit	\$150	Permit	Fee
Sign Permit (each additional sign)	Request for Zoning Sign Permit	\$75	Permit	Fee
Creative Sign Permit	Creative Sign Permit	\$900	Application	Fee
Promotional Activity Sign Permit	Promotional activity sign permit	\$50	Permit	Fee
SITE PLAN REVIEW (SPR) FEES				
Pre-Application (fee credited to conceptual SPR)	Preliminary review of projects	\$750	Application	Fee

EXHIBIT A-19

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
SITE PLAN REVIEW (SPR) FEES				
Conceptual Site Plan Review (fee credited to SPR, only if conceptual is not required)	Review of projects that require a conceptual site plan review permit	\$5,000 plus \$150 for additional 5,000 square feet, or a prorated fraction thereof at each 100 square feet.	Application	Fee
Site Plan Review (SPR Committee Approval)	Review of projects that require a site plan review permit	\$6,000 plus \$150 for additional 5,000 square feet, or a prorated fraction thereof at each 100 square feet.	Application	Fee
Site Plan Review (Planning Commission Approval)	Review of projects that require a site plan review permit	\$10,000 plus \$150 for additional 5,000 square feet, or a prorated fraction thereof at each 100 square feet.	Application	Fee
SPR for Wing Walls	Application for wing walls	\$250	Application	Fee
SPR for Narrow Lots	Application for narrow lots	\$1,292	Application	Fee
SPR for Wireless Sites	Application for wireless sites	\$6,454	Application	Fee
Sign Program Approval - Minimum of 5 Signs	Sign Program Approval with a minimum of 5 signs	\$1500 in addition to the sign permit fee	Program	Fee
SPR for Single Family Home	Application for a single family home	\$500	Application	Fee
OTHER APPROVAL FEES				
Street Name Change	Application to change or modify the name of a street	\$3,000	Application	Fee
Classification of Use	For requests to classify a use not otherwise identified in the Zoning Ordinance	\$4,000	Application	Fee
Interim Park Use Permit	For requests to establish an interim park	\$1,500	Permit	Fee
Business License Zoning Approval	Review and approval of a business license to verify compliance with the Zoning Ordinance	\$33.00	Application	Fee

EXHIBIT A-20

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
OTHER APPROVAL FEES				
Pay Phone Approval	Requests to install pay phones	\$150 for the first pay phone and \$50 for each additional pay phone submitted at the same time.	Phone	Fee
PLANNING PLAN CHECK FEES				
Zoning Confirmation Letter	Request for zoning confirmation letter	\$220	Letter	Fee
Zoning Confirmation Letter with Additional Research	Request for zoning confirmation letter	\$660	Letter	Fee
Development Agreement Annual Review	Development Agreement Annual Review	\$3,000	Year	Fee
Planned Development District In Lieu Fee	An in lieu fee in an amount equivalent to the construction value of any public improvements required by the Planned Development District.	115% of consultant costs.	Application	Fee
Water Efficiency Landscape Review (MWELO) Planning Plan Review - Residential	Planning review of landscape water efficiency compliance for residential projects	\$40.00	Application	Fee
Water Efficiency Landscape Review (MWELO) Planning Plan Review - Commercial	Review of landscape water efficiency compliance for commercial projects	\$65.00	Application	Fee
Zoning Plan Check with valuation up to \$500,000	Plan check for projects with a valuation equal to or less than \$500,000.	50% of the building plan check review fee with a minimum fee of \$75	Plan Check	Fee
Zoning Plan Check with valuation between \$500,001 and \$881,000	Plan check for projects with a valuation between \$500,001 and \$881,000.	\$1,415	Plan Check	Fee

EXHIBIT A-21

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLANNING PLAN CHECK FEES				
Zoning Plan Check with valuation between \$881,001 and above	Plan check for projects with a valuation equal to or greater than \$881,001.	31% of the building plan check review fee with a minimum fee of \$1,415.	Plan Check	Fee
SUBDIVISION APPLICATION FEES				
Condo Conversion Permit (flat fee plus CPI)		\$8,923	Permit	Fee
Condo Conversion Exemption	Condominium Conversion Exemption	\$1,785	Application	Fee
Condo Conversion Tentative Map	Tentative Maps for condominium conversions	\$9,035 plus \$164 per unit	Application	Fee
Tentative Map - New Construction/Other Subdivision	Tentative Maps not including condominium conversions	\$5,753 plus \$164 per unit	Application	Fee
Vesting Tentative Map	Vesting Tract Map	\$1,641	Application	Fee
Final Map	Final Maps	\$2,113 plus \$164 per unit	Application	Fee
Lot Merger	Lot Merger	\$850	Application	Fee
Lot Line Adjustment	Lot Line Adjustment	\$2,558	Application	Fee
Certificate of Compliance	Issuance of Certificate of Compliance	\$897 and county recording fee.	Application	Fee
ZONING AMENDMENT FEES				
Zoning Amendment/ Map Change (includes changes to PDs)	Processing of changes to zoning designation or map modification	\$11,500	Application	Fee
GENERAL PLAN AMENDMENT FEES				
General Plan Amendment	General Plan Amendment	\$11,500	Application	Fee
General Plan Conformity Certification	GP conformity certification by the Planning Commission	\$1,764	Application	Fee
APPEAL FEES				
Appeals By Applicant	Appeals to the Planning Commission or City Council by project applicant	\$3,500	Appeal	Fee
Third Party Appeal	Appeals to the Planning Commission or City Council by third party	\$100	Appeal	Fee
DDED Noise Study Exemption Appeal - DV	Zoning Administrative review of request to appeal Noise Study Exemption request decision. (Development Services)	95.66	Appeal	Fee

EXHIBIT A-22

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
CERTIFICATE OF APPROPRIATENESS (COA)				
Signs, Utilities, and Other Minor Exterior Features	Signs, Utilities, and Other Minor Exterior Features	\$75.00	Application	Fee
COA Pre-application Review Fee	Pre-application review fee for a Certificate of Appropriateness (COA). The cost of this fee will be credited to the COA when an application is submitted.	\$400	Application	Fee
Windows, Doors, and Other Exterior Materials (Single Family and up to 4 DU's)	Windows	\$250.00	Application	Fee
COA for Accessory Structures	Certificate of Appropriateness for Accessory Structures, including but not limited to: garages and work/storage sheds	\$400.00	Application	Fee
Windows, Doors, and Other Exterior Materials (Multiple Family 5+ DUs and Non-Residential)	Minor Staff Review (< 500 square feet)	\$500.00	Application	Fee
Staff-Level Review - Certificate of Appropriateness	Major Staff Review (> 500 square feet)	\$1,000.00	Application	Fee
Cultural Heritage Committee (CHC) Review - COA	Cultural Heritage Committee (CHC) Review for Certificate of Appropriateness, Includes staff report, hearing, and public noticing (posters and mailing) expense.	\$2000.00	Application	Fee
Demolition COA	Demolition	\$5,000.00	Application	Fee
COA Time Extension	Time extension of COA	\$250.00	Request	Fee
COA Time Extension, each subsequent	Each subsequent time extension of COA	\$1,000.00	Request	Fee
COA Revision - Staff Review	Revision to previously approved COA projects for review by CHC	50% of the original COA fee, but no less than \$66.	Request	Fee
COA Revision - CHC Review	Revision to previously approved COA projects for review by staff	50% of the original COA fee, but no less than \$86	Request	Fee
Unauthorized Work Without COA	Work done to a historic site, without approved COA	Twice the cost of the original COA fee.	Violation	Penalty
Certificate of Appropriateness (COA) Appeal Fee	Appeals to the Planning Commission or City Council of staff or CHC decisions related to Certificates of Appropriateness (COA). Appeal fee will be 85% of the COA fee, but not less than \$60.	85% of the original COA application fee, but no less than \$60.00	Appeal	Fee

EXHIBIT A-23

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
MILLS ACT				
Mills Act Pre-Application	Initial review of application for Mills Act	\$100.00	Request	Fee
Mills Act Application	Processing of Mills Act Application	\$1,350.00	Property	Fee
Mills Act/Landmark Combo	Combined processing of Mills Act and Historic Landmark Designation Applications	\$1,500.00	Property	Fee
Mills Act Inspection Fee	Annual inspection of a Mills Act property	\$200 per property per year	Site	Fee
Landmark Request	Process request to designate, amend, or rescind a landmark	\$835.00	Request	Fee
OTHER HISTORIC PRESERVATION FEES				
Historic District Request	Process request to designate, amend, or rescind a historic district	\$5,000	Request	Fee
Continuance of CHC Hearing	Continuance of CHC hearing	\$76.00	Request	Fee
BUILDING				
LOW IMPACT DEVELOPMENT FEES				
Offsite Runoff Mitigation Fee	Project that does not demonstrate compliance with LID standards shall pay a fee to the city to construct or apply towards the construction of an offsite mitigation project.	\$3 per square foot	square foot	Fee
PLAN CHECK FEES				
BUILDING PLAN CHECK				
Standard Plan Check	85% of Building Permit fee, but not less than \$103.	85% of Building Permit fee, but not less than \$103.	Plan Check	Fee
Additional Building Plan Check for National Pollutant Discharge Elimination System (NPDES)	85% of NPDES permit fee	85% of NPDES permit fee	Plan check	Fee
Additional Building Plan Check for Flood Regulation	Plan review for all construction or work required to comply with the Flood regulations.	\$207	Plan Check	Fee
Additional Building Plan Check for Title 24 Accessibility	10% of the Building Plan Check fee	10% of the Building Plan Check fee	Plan check	Fee
Additional Building Plan Check for Title 24 Energy	5% of the Building Plan Check fee	10% of the Building Plan Check fee	Plan check	Fee

EXHIBIT A-24

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLAN CHECK FEES				
Additional Plan Check for Geologic/Soils Report Review	115% of consultant costs billed to the City or \$207 per hour if reviewed by City staff	115% of consultant costs billed to the City or \$254 per hour if reviewed by City staff	Report	Fee
Combination Plan Check	85% of Building Permit fee, but not less than \$103.	85% of Building Permit fee, but not less than \$103.	Plan Check	Fee
Monument/Pole Sign Plan Check	Plan check for a monument or pole sign	\$254	Plan	Fee
Grading Plan Check	85% of Grading Permit fee	85% of Grading Permit fee	Plan check	Fee
Sign Plan Check	85% of Sign Permit fees, but not less than \$103 plus 100% of Zoning Sign Permit fee.	\$127 plus 100% of Zoning fee.	Plan	Fee
Combination Sign Plan Check	85% of Sign Permit fees, but not less than \$100 plus 100% of Zoning Sign Permit fee.	85% of Sign Permit fees, but not less than \$100 plus 100% of Zoning Sign Permit fee.	Sign Permit Plan Check	Fee
ELECTRICAL PLAN CHECK				
Electrical Plan Check Minimum Fee	Plan review of electrical work	50% of the Electrical Permit fee, but not less than \$191	Plan Check	Fee
FIRE PLAN CHECK				
Fire Construction/Tenant Improvement Plan Check	Architects/Engineers/Contractors/Owners pay for the plan-check of fire and life safety projects.	85% of Permit Fee	Application	Fee
Fire Sprinkler System or Relocation of 20 or more Sprinkler Heads Plan Check	Fire sprinkler system or relocation of 20 or more sprinkler heads plan check	85% of Permit Fee	Application	Fee
Fire Sprinkler Systems Plan Check of less than 20 Sprinkler Heads	Fire sprinkler systems plan check of less than 20 sprinkler heads	85% of Permit Fee	Application	Fee
Standpipe Systems Plan Check	Standpipe Systems Plan Check	85% of Permit fee	Application	Fee

EXHIBIT A-25

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLAN CHECK FEES				
Fire Pumps Plan Check	Contractors pay for Plan Check	85% of Permit fee	Application	Fee
Fire Alarm Systems Plan check	Contractors pay for Plan Check	85% of Permit fee	Application	Fee
Special Fire Extinguishing Systems Plan Check	Contractors pay for Plan Check	85% of Permit fee	Application	Fee
Fire Department Emergency Access and Building Emergency Egress Plan Check	Fire Department Emergency Access and Building Emergency Egress Plan Check	85% of Permit fee	Application	Fee
High Piled Storage Plan Check	High Piled Storage Plan Check	85% of Permit fee	Application	Fee
Hazardous Materials Plan Check, when not in "H" Occupancies.	Hazardous Materials Plan Check, when not in "H" Occupancies.	85% of Permit fee	Application	Fee
Flammable Liquids and Other Hazardous Materials Storage, Handling and Mixing Rooms or Buildings Classified as H-1 or H-2 Occupancies Plan Check	Engineers/Contractors/Owners pay for the Plan Check of fire and life safety compliance.	85% of Permit fee	Application	Fee
Gases and Liquefied Gas Systems - 120 to 6,000 cubic feet capacity Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.	85% of Permit fee	Application	Fee
Gases and Liquefied Gas Systems - 6,001 to 12,000 cubic feet capacity Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.	85% of Permit fee	Application	Fee
Gases and Liquefied Gas Systems - over 12,000 cubic feet capacity Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.	85% of Permit fee	Application	Fee
PLUMBING PLAN CHECK				
Plumbing Plan Check	Plan review of plumbing work	50% of the Plumbing Permit fee, but not less than \$191.	Plan Check	Fee
Potable water systems where the building supply is 1 1/2 inches through 2 inches	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$25	Each	Fee

EXHIBIT A-26

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLAN CHECK FEES				
Potable water systems where the building supply is 2 1/2 inches through 4 inches	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$34	Each	Fee
Potable water systems where the building supply is 5 inches and over	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$58	Each	Fee
Fuel gas (piping system) 2 inches	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$25	Each	Fee
Fuel gas (piping system) 2 1/2 inches through 4 inches	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$34	Each	Fee
Fuel gas (piping system) 5 inches and over	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$59	Each	Fee
Combination waste and vent systems, each system	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$30	Each	Fee
Sumps (automatic sewage ejectors): each system	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$30	Each	Fee
Industrial liquid waste and waste water systems as defined in sections 15.04.160 and 15.04.340 of the Municipal Code	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$30	Each	Fee
Wet standpipe systems supplied from the potable building water piping	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$39	Each	Fee
Medium pressure gas piping systems: Per building	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$30	Each	Fee
Medium pressure gas, yard piping only	In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:	\$30	Each	Fee
For fixtures required to comply with California state regulations for disabled access	In addition to the plumbing plan check, any of the following work below will require additional plan check fee:	\$5 per fixture, but not less than \$94	Fixture	Fee
MECHANICAL PLAN CHECK				

EXHIBIT A-27

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLAN CHECK FEES				
Mechanical Plan Check Minimum Fee	Plan review of mechanical work	50% of the Mechanical Permit fee, but not less than \$191	Plan Check	Fee
Additional Mechanical Plan Check Title 24 for Energy	For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission	\$0.02908 per square foot, but not less than \$94	Plan Check	Fee
OTHER PLAN CHECK				
Expedited Plan Check	Plan check reviewed in half the time of Standard service - cutting the plan check turnaround time by 50%.	Double the Standard Plan Check fee or the Standard Plan Check fee plus \$158,000, whichever is less.	Plan Check	Fee
Miscellaneous Plan Check	Plan review not otherwise classified	\$254 per hour	Plan Check	Fee
Plan Rechecking	Plans that have been checked and are subsequently so revised as to necessitate rechecking	50% of the Building Permit fee, but not less than \$254	Plan Check	Fee
PERMIT FEES				
Monument/Pole Sign Permit	Permit fee for monument or pole sign	100% of Building Permit fee	Permit	Fee
Strong-Motion Instrumentation & Seismic Hazard Mapping Fee (1 to 3 Story Residential)	State mandated fee applied to each Building Permit application. Fee amount is based on valuation.	\$0.13 per each \$1,000 of valuation or fraction thereof with a minimum of \$0.50	Application	Fee
Strong-Motion Instrumentation & Seismic Hazard Mapping Fee (Over 3 Story Residential and all Commercial)	State mandated fee applied to each Building Permit application. Fee amount is based on valuation.	\$0.28 per each \$1,000 of valuation or fraction thereof with a minimum of \$0.50	Application	Fee

EXHIBIT A-28

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PERMIT FEES				
Green Building Standards Fee	State mandated fee applied to each Building Permit application. Fee amount determined by valuation.	\$1 for every \$25,000 of valuation with appropriate fractions thereof, but not less than \$1	Application	Fee
Building Permit (up to \$500)	For total construction valuation up to \$500	\$89	Permit	Fee
Building Permit (\$501 to \$2,000)	For total construction valuation between \$501 to \$2,000	\$89 for the first \$500 plus \$2.86 for each additional \$100 or fraction thereof to and including \$2,000	Permit	Fee
Building Permit (\$2,001 to \$20,000)	For total construction valuation between \$2001 to \$20,000	\$130.90 for the first \$2,000 plus \$14.89 for each additional \$1,000 or fraction thereof to and including \$20,000	Permit	Fee
Building Permit (\$20,001 to \$50,000)	For total construction valuation between \$20,001 to \$50,000	\$398.92 for the first \$20,000 plus \$10.55 for each additional \$1,000 or fraction thereof to and including \$50,000	Permit	Fee
Building Permit (\$50,001 to \$100,000)	For total construction valuation between \$50,001 to \$100,000	\$715.42 for the first \$50,000 plus \$8.77 for each additional \$1,000 or fraction thereof to and including \$100,000	Permit	Fee

EXHIBIT A-29

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PERMIT FEES				
Building Permit (\$100,001 and up)	For total construction valuation \$100,001 and up	\$1,153.92 for the first \$100,000 plus \$5.35 for each additional \$1,000 or fraction thereof	Permit	Fee
Building Permit (\$1,000,001 and up)	For total construction valuation \$1,000,001 and up	\$5,969 for the first \$1,000,000 plus \$5.35 for each additional \$1,000 or fraction thereof	Permit	Fee
Combination Building Permit	Permit fee for building or structure of a Group R, Division 3 or Group U-1 occupancy, or additions or alterations thereto, which includes all building, electrical, plumbing, heating, ventilating, and air conditioning work	150% of Building Permit fee, but not less than \$133	Permit	Fee
Additional Building Permit for National Pollutant Discharge Elimination System (NPDES)	Permit fee for projects regulated under chapter 18.95 of this code	\$1.85 for each \$1,000, or fraction thereof, of construction valuation	Permit	Fee
Additional Building Permit for Title 24 Accessibility	Permit fee for all construction or work required to comply with Title 24, Part 2, of the CCR, Section 101.17, et seq., the state's disabled access and adaptability requirements	10% of the Building Permit fee	Permit	Fee
Grading Permit (50 cy or less)	For 50 cubic yards or less	\$89	Permit	Fee
Grading Permit (51 cy to 100 cy)	For 51 to 100 cubic yards	\$177	Permit	Fee
Grading Permit (101 cy to 1,000 cy)	For 101 to 1,000 cubic yards	\$177.00 for the first 100 cubic yards, plus \$54.55 for each additional 100 cubic yards or fraction thereof	Permit	Fee
Grading Permit (1,001 cy to 10,000 cy)	For 1,001 to 10,000 cubic yards	\$667.95 for the first 1,000 cubic yards, plus \$108.23 for each additional 1,000 cubic yards or fraction thereof	Permit	Fee

EXHIBIT A-30

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PERMIT FEES				
Grading Permit (10,001 cy to 100,000 cy)	For 10,001 to 100,000 cubic yards	\$1,642.02 for the first 10,000 cubic yards, plus \$216.33 for each additional 10,000 cubic yards or fraction thereof	Permit	Fee
Grading Permit (100,001 cy or more)	For 100,001 cubic yards or more	\$3,588.99 for the first 100,000 cubic yards, plus \$53.61 for each additional 10,000 cubic yards or fraction thereof	Permit	Fee
Sign Permit	Permit fee for sign and sign support structure	100% of Building Permit fee	Permit	Fee
Combination Sign Permit	Permit fee for sign and sign support structure which include circuits or electrical components	125% of the Sign Permit fee	Permit	Fee
Expired Permit	Renewing an expired permit	50% of a new Permit fee, but not less than \$89	Permit	Fee
Structural Observation Report Verification	Verify that all structural observation reports have been received prior to the issuance of a certificate of occupancy	\$133 to verify that all reports have been received	Permit	Fee
MOVING BUILDING PERMIT FEE				
Structure or house (to within)	Moving building or structure within the city	\$1,850 posting and examination and \$331 permit fee	Permit	Fee
Structure or house (through or to without)	Moving building or structure through or to without the city	\$331 permit fee	Permit	Fee
FIRE PERMIT FEES				
Fire Construction/Tenant Improvement Permit up to \$500	Architects/Engineers/Contractors/Owners pay for the inspection of fire and life safety projects.	\$34 up to \$500	Application (construction valuation up to \$500)	Fee

EXHIBIT A-31

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PERMIT FEES				
Fire Construction/Tenant Improvement Permit \$500 to \$2,000	Architects/Engineers/Contractors/Owners pay for the inspection of fire and life safety projects.	\$52 for first \$500 plus \$10.35 for each addl \$100 or fraction thereof up to and including \$2,000	Application (construction valuation between \$500 to \$2,000)	Fee
Fire Construction/Tenant Improvement Permit \$2,000 to \$20,000	Architects/Engineers/Contractors/Owners pay for the inspection of fire and life safety projects.	\$207.00 for first \$2,000 plus \$3.83 for each addl \$1,000 or fraction thereof up to and including \$20,000	Application (construction valuation between \$2,000 to \$20,000)	Fee
Fire Construction/Tenant Improvement Permit \$20,000 to \$50,000	Architects/Engineers/Contractors/Owners pay for the inspection of fire and life safety projects.	\$276.00 for first \$20,000 plus \$8.05 for each addl \$1,000 or fraction thereof up to and including \$50,000	Application (construction valuation between \$20,000 to \$50,000)	Fee
Fire Construction/Tenant Improvement Permit \$50,000 to \$100,000	Architects/Engineers/Contractors/Owners pay for the inspection of fire and life safety projects.	\$517.00 for first \$50,000 plus \$10.35 for each addl \$1,000 or fraction thereof up to and including \$100,000	Application (construction valuation between \$50,000 to \$100,000)	Fee
Fire Construction/Tenant Improvement Permit \$100,001 and up	Architects/Engineers/Contractors/Owners pay for the inspection of fire and life safety projects.	\$1,035.00 for first \$100,000 plus \$1.61 for each addl \$1,000 or fraction thereof	Application (construction valuation for \$100,000 and up)	Fee
Fire Sprinkler System or Relocation of 20 or more Sprinkler Heads Permit	Fire sprinkler system or relocation of 20 or more sprinkler heads permit	\$208.65 per riser + \$1.38 per spr hd	Application	Fee
Fire Sprinkler Systems Permit of less than 20 Sprinkler Heads	Fire sprinkler systems permit of less than 20 sprinkler heads	\$208.65 per riser + \$1.38 per spr hd	Application	Fee
Underground Fire Protection Piping	Underground Fire Protection Piping	\$407	Application	Fee

EXHIBIT A-32

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PERMIT FEES				
Standpipe Systems Permit	Standpipe Systems Permit	\$257.30 + \$6.49 per outlet	Application	Fee
Fire Pumps Permit	Fire Pumps Permit	\$347.03	Application	Fee
Fire Alarm Systems Permit	Contractors pay for Permit	\$169.19 + \$4.14 per device	Application	Fee
Special Fire Extinguishing Systems Permit	Contractors pay for Permit	\$166.49 + \$7.03 per nozzle	Application	Fee
Fire Department Emergency Access and Building Emergency Egress Permit	Fire Department Emergency Access and Building Emergency Egress Permit	\$345.95	Application	Fee
High Piled Storage Inspection	High Piled Storage Inspection	\$310.00	Application	Fee
Hazardous Materials Inspection, when not in "H" Occupancies.	Hazardous Materials Inspection, when not in "H" Occupancies.	\$414.00	Application	Fee
Flammable Liquids and Other Hazardous Materials Storage, Handling and Mixing Rooms or Buildings Classified as H-1 or H-2 Occupancies Permit	Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.	\$414.00	Application	Fee
Gases and Liquefied Gas Systems - 120 to 6,000 cubic feet capacity Permit	Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.	\$282.16	Application	Fee
Gases and Liquefied Gas Systems - 6,001 to 12,000 cubic feet capacity Permit	Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.	\$301.08	Application	Fee
Gases and Liquefied Gas Systems - over 12,000 cubic feet capacity Permit	Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.	\$357.84	Application	Fee
SPECIAL SERVICES AND INSPECTION FEES				
Off-Hour Inspections	At the discretion of the Building Official, off-hour inspection may be provided.	\$290 per hour or a fraction thereof	Inspection	Fee
Special Inspection Fee	To conduct special inspections	\$207 per hour or fraction thereof for each individual inspection that occurs	Inspection	Fee

EXHIBIT A-33

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
SPECIAL SERVICES AND INSPECTION FEES				
Business License - Building Permit Review	Review that proposed usage is in conformance with the permitted occupancy and use.	\$22.45 per review.	Review	Fee
Condominium Conversion Inspection Fee	To conduct condominium conversion inspection	\$414 in addition to \$10 per converted unit	Inspection	Fee
Construction & Demolition Debris Recycling Administrative Fee	Processing of Construction and Demolition Debris Recycling application	0.25% of project valuation with a minimum fee of \$129 and a maximum of \$2,652	Application	Fee
Construction & Demolition Debris Recycling Performance Security Deposit	Deposit for Construction and Demolition Debris Recycling program	3% of total project valuation, with a minimum fee not less than \$1,545 and a maximum fee of \$51,500	Application	Fee
Deputy Examination	Application for deputy examination	Any person desiring to be a registered inspector shall make application and pay \$300	Application	Fee
Deputy Certification	Deputy Certification	Every applicant passing such examination shall pay \$100	Certification	Fee
Deputy Certification Renewal	Renewal for Deputy Examination and Certification	Renewal Fee \$75. If expired certificates (more than 60 days less than 1-year), then \$200.	Certification	Fee
Deputy Inspector Supervision	Supervision per each individual deputy inspector required on a project	\$133 for each trade, to be paid at permit issuance	Trade	Fee

EXHIBIT A-34

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
SPECIAL SERVICES AND INSPECTION FEES				
Re-inspection Fee	Request for re-inspection	\$207 each re-inspection to be paid before any additional inspection will occur	Penalty	Penalty
Change of Address Request	Request for a change of address	\$250	Request	Fee
Change of Contractor	Request for a change of contractor	\$44.90	Application	Fee
Oil and Gas Records Search	Request for oil and gas search	\$91 for each lot or parcel in an oil zone	Lot or Parcel	Fee
Oil or Gas Well Abandonment	Request for inspection of oil or gas well abandonment	\$360 for the inspections required to abandon an oil or gas well	Inspection	Fee
Oil Well Drilling and Redrilling	Permit to drill a well	\$1,000	Well	Fee
Oil Well Permit (Annual)	Annual permit to operate and maintain a well	\$235	Well	Fee
Oil Well Delinquency Penalty	Penalty for fees not paid within thirty days from the time it becomes due and payable	25% of the fee due	Permit	Penalty
Oil Well Appeal	Appeals to the Planning Commission or City Council	See Appeal Fees	Appeal	Fee
Oil Well Exemption	Exemptions from idle well provision	\$319	Exemption	Fee
Work without a Permit	Penalty fee for work without a permit	In addition to the permit fee, 100% of permit fee, but not less than \$360 for Investigation Fee	Permit	Penalty
Temporary Certificate of Occupancy	Request of temporary occupancy	\$42 for each \$100,000 of valuation or fraction thereof with a minimum of \$310	Application	Fee
Renewal of Temporary Certificate of Occupancy	Request to renew temporary occupancy	50% of the initial fee with a minimum of \$155	Application	Fee

EXHIBIT A-35

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
SPECIAL SERVICES AND INSPECTION FEES				
Temporary Utility Releases - Gas	Request for temporary utility release for gas	\$16 per request, but not less than \$89.	Service	Fee
Temporary Utility Releases - Electric	Request for temporary utility release for electric	\$16 per request, but not less than \$89	Service Connection	Fee
Code Modifications/Alternate Methods and Materials	Request for Code Modifications or Alternate Methods and Materials	\$319 per hour or fraction thereof per request	Application	Fee
Appeal to Board of Examiners, Appeals and Condemnation	Appeal of Building Official Determination to Board of Examiners, Appeals and Condemnation (BEAC) or appeal to the BEAC acting as the Disabled Access Appeals Board	\$376 per hour or fraction thereof per request, but not less than \$752	Appeal	Fee
Refund Processing Fee	Fee to pay for expenses incurred by the City in connection with a refund	20% of the refundable fees paid	Refund	Fee
Internet Transaction Account	Fee to establish or re-establish an internet transaction account	\$31.60	Each	Fee
Water Efficiency Landscape Review (MWELO) - Building - Residential	Building inspection for water efficiency landscape compliance for residential projects	\$100.00	Application	Fee
Water Efficiency Landscape Review (MWELO) - Building - Commercial	Building inspection for water efficiency landscape compliance for commercial projects	\$120.00	Application	Fee
MECHANICAL PERMITS				
Mechanical Permit	For mechanical permits, a minimum fee will be charged	\$97	Permit	Fee
Installation or relocation of each fuel burning heating appliance	For the installation or relocation of each fuel burning heating appliance FAU, wall heater floor furnace	\$13	Fixture	Fee
Wood burning/Free Standing Fire place	For each wood burning fire place or freestanding fire place stove	\$13	Fixture	Fee
Appliance vent/Metal Chimney	For the installation of each appliance vent or metal chimney regulated by the Uniform Mechanical Code	\$8	Fixture	Fee
Air inlet or outlet	For each air inlet or outlet served by any heating, cooling, or ventilation system	\$4	Fixture	Fee

EXHIBIT A-36

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
MECHANICAL PERMITS				
Fire or smoke damper	For each fire or smoke damper	\$13	Fixture	Fee
Smoke detector	For each smoke detector	\$8	Fixture	Fee
Comfort cooling compressor 25 horsepower	For each comfort-cooling compressor of 25 horsepower rating or less	\$15	Fixture	Fee
Comfort cooling compressor 26-50 horsepower	For each comfort-cooling compressor of 26 to 50 horsepower rating	\$28	Fixture	Fee
Comfort cooling compressor over 50 horsepower	For each comfort cooling compressor over 50 horsepower	\$61	Fixture	Fee
Absorption Unit	For each absorption unit	\$33	Fixture	Fee
Evaporative Unit	For each evaporative cooler	\$16	Fixture	Fee
Air Handler or Fan Coil	For each air handler or fan coil used in conjunction with a comfort heating or cooling system or a refrigeration system	\$22	Fixture	Fee
Cooling tower	For each cooling tower	\$17	for each appliance or piece of equipment for which no other fee is listed	Fee
Commercial cooking hood	For each hood that serves a commercial cooking system or an industrial ventilation system	\$33	Fixture	Fee
Commercial cooking ventilation system	For each ventilation system, which serves a commercial cooking hood	\$28	Fixture	Fee
Chapter 5 Ventilation System	For each product conveying ventilation system regulated by chapter 5 of the Uniform Mechanical Code	\$41	Fixture	Fee
Environmental Air Duct	For each environmental air duct (bathroom, dryer, kitchen fans)	\$8	Fixture	Fee
Refrigeration Compressor 25 horsepower or less	For each refrigeration compressor of 25 horsepower or less	\$33	Fixture	Fee
Refrigeration Compressor 26-50 horsepower or less	For each refrigeration compressor of 26 to 50 horsepower	\$57	Fixture	Fee
Refrigeration Compressor over 50 horsepower or less	For each refrigeration compressor over 50 horsepower	\$106	Fixture	Fee
Boiler - under 1,000,000 BTU	For each boiler under 1,000,000 BTU input rating	\$41	Fixture	Fee
Boiler - over 1,000,000 BTU	For each boiler 1,000,000 BTU input rating and over	\$66	Fixture	Fee

EXHIBIT A-37

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
MECHANICAL PERMITS				
Water piping system	For each chilled water, hot water or condenser water piping system	\$17	appliance/piece of equipment for no other fee listed	Fee
Alteration/addition system	For the alteration of/or addition to each comfort heating, comfort cooling refrigeration, ventilation, evaporative cooling, or duct system	\$19	Fixture	Fee
Other appliance/piece of equipment	For each appliance or piece of equipment for which no other fee is listed	\$17	Fixture	Fee
ELECTRICAL PERMITS				
Residential Rooftop Photovoltaic - 0-15 kilowatts	Fee for residential rooftop photovoltaic systems generating 0 - 15 kilowatts	\$234.97	Each System up to 15 kW	Fee
Residential Rooftop Photovoltaic - Each kilowatt over 15	Fee for residential rooftop photovoltaic systems generating over 15 kilowatts	\$9.14	Each kW above 15	Fee
Commercial Rooftop Photovoltaic - 0-50 kilowatts	Fee for commercial rooftop photovoltaic systems generating 0 - 50 kilowatts	\$539.94	Each System up to 50 kW	Fee
Commercial Rooftop Photovoltaic - 51-250 kilowatts	Fee for commercial rooftop photovoltaic systems generating 51-250 kilowatts	\$4.26	Each kW between 51 and 250	Fee
Commercial Rooftop Photovoltaic - over 250 kilowatts	Fee for commercial rooftop photovoltaic systems generating over 250 kilowatts	\$3.04	Each kW above 250	Fee
ELECTRICAL PERMIT FEES				
Electrical Permit	For electrical permits, a fee will be charged.	\$97	Permit	Fee
New Single & Multi-Family, including Garage	New single family and multi-family construction, including attached garage or carport and each detached garage and carport	\$0.15	Square foot	Fee
SERVICE				
Service, 600 V or less - 200 amp	600v or less up to and including 200 amp	\$22	Service	Fee
Service, 600 V or less - 201-400 amp	600v or less up to and including 201 to 400 amp	\$33	Service	Fee
Service, 600 V or less - 401-1000 amp	600v or less up and including 401 to 1,000 amp	\$54	Service	Fee
Service, 600 V or less - over 1,000 amp	600v or less over 1,000 amp	\$80	Service	Fee
Service, over 600 V	Over 600v	\$142	Service	Fee
Service Additional meter	Each additional meter	\$7	Meter	Fee

EXHIBIT A-38

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
ELECTRICAL PERMITS				
Service Switchboard and motor control circuits, first section	Switchboard and motor control circuits other than service up to 600v; first section	\$43	Each	Fee
Service Switchboard and motor control circuits, each additional section	Switchboard and motor control circuits other than service up to 600v for each additional section	\$33	Each	Fee
Service Switchboard first section	Switchboard and motor control circuits other than service over 600v; first section	\$76	Each	Fee
Service Switchboard and motor control circuits, additional section	Switchboard and motor control circuits other than service over 600v for each additional section	\$39	Each	Fee
Service, Panels	Panels	\$17	Each	Fee
OUTLETS				
Up to 20	Outlets up to 20 (each)	\$1.30	Outlet	Fee
Over 20	Outlets over 20 (each)	\$1	Outlet	Fee
Multi-outlet assembly	Each 5 feet of multi-outlet assembly or portion thereof	\$1.30	Outlet	Fee
SPECIAL OUTLETS (INDIVIDUAL CIRCUITS)				
Special Outlets 15-30 amp	15-30 amp	\$6.50	Outlet	Fee
Special Outlets 31-50 amp	31-50 amp	\$8	Outlet	Fee
Special Outlets 51-100 amp	51-100 amp	\$10	Outlet	Fee
Special Outlets Over 100 amp	Over 100 amp	\$19.75	Outlet	Fee
FIXTURES				
Fixtures Up to 20 (each)	Up to 20 (each)	\$1.30	Fixture	Fee
Fixtures Over 20 (each)	Over 20 (each)	\$1	Fixture	Fee
Fixtures Each 5 feet of multi-outlet assembly or portion thereof	Each 5 feet of multi-outlet assembly or portion thereof	\$1.30	Fixture	Fee
LIGHTING STANDARDS				
Busways, Power Ducts 99 amps	Up to and including 99 amps	\$0.62	Linear Foot	Fee
Busways, Power Ducts 100-400 amp	100 to 400 amp	\$0.67	Linear Foot	Fee
Busways, Power Ducts over 400 amp	Over 400 amp	\$0.77	Linear Foot	Fee
Lighting Standards	Lighting Standards	\$27	Fixture	Fee

EXHIBIT A-39

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
ELECTRICAL PERMITS				
MOTORS, GENERATORS, TRANSFORMERS, APPLIANCES, AND OTHER APPARATUS RATING IN HP, KW, KVA O				
1 apparatus Rating in HP, KW, KVA or KVAR	Up to and including 1, (each)	\$9	Each	Fee
1-10 apparatus Rating in HP, KW, KVA or KVAR	Over 1 and not over 10, (each)	\$13	Each	Fee
10-50 apparatus Rating in HP, KW, KVA or KVAR	Over 10 and not over 50, (each)	\$20	Each	Fee
50-100 apparatus Rating in HP, KW, KVA or KVAR	Over 50 and not over 100, (each)	\$38	Each	Fee
Over 100 apparatus Rating in HP, KW, KVA or KVAR	Over 100, (each)	\$76	Each	Fee
SIGNS (NEW OR ALTERATION)				
One sign, one circuit	One sign, one circuit	\$28	Each	Fee
Additional circuit	Additional circuit	\$11	Each	Fee
Additional sign	Additional sign	\$11	Each	Fee
Pole with panel	Temporary pole with panel (excluding service)	\$18	Each	Fee
Lights outlets Up to 50	Temporary lights outlets Up to 50	\$13	Range	Fee
Lights outlets Over 50	Temporary lights outlets Over 50, each	\$0.40	Each	Fee
OTHER ELECTRICAL FEE				
Other electrical installation	For any electrical installation for which an electrical permit is required where no specific fee is identified	Same as Building Permit fees based on the valuation of the electrical work, but not less than \$97	Each	Fee
PLUMBING PERMITS				
Plumbing Fixture and Waste Discharging Device Change Out, 1-5 Fixtures	1-5 Fixtures	\$14	Each	Fee
Plumbing Fixture and Waste Discharging Device Change Out, 6+ Fixtures	6+ Fixtures, per fixture	\$10	Each	Fee
PLUMBING PERMIT FEES				
Plumbing permit	For plumbing permits, a fee will be charged.	\$97	Permit	Fee
Plumbing fixture and waste discharging device	Plumbing fixture and waste discharging device, including drainage, vent and water piping	\$14	Each	Fee

EXHIBIT A-40

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLUMBING PERMITS				
Backwater valve	Soil or waste backwater valve, each	\$14	Each	Fee
Discharging device	Sewage or waste sump discharging device, each	\$14	Each	Fee
Water using or treating equipment	Water using or water treating equipment, each	\$14	Each	Fee
backflow device, each valve to 2"	Water backflow device, each valve to 2"	\$14	Each	Fee
backflow device, each valve over 2"	Water backflow device, each valve over 2"	\$28	Each	Fee
Vacuum breaker, one to five	Vacuum breaker not integral with the fixture one to five	\$15	Each	Fee
Vacuum breaker, over five	Vacuum breaker not integral with the fixture over five, each	\$3	Each	Fee
gas piping system of one through five outlets	Separate gas piping system of one through five outlets	\$15	Each	Fee
Gas piping of six or more	Gas piping of six or more, per outlet	\$1	Each	Fee
Trap primers one through five	Trap primers one through five	\$14	Range	Fee
Trap primers over five, each	Trap primers over five, each	\$3	Each	Fee
Hot water heating boiler	Hot water heating boiler	\$15	Each	Fee
Wet fire line standpipe	Wet fire line standpipe (hose outlet) each	\$10	Each	Fee
Separate roof drain, each	Separate roof drain, each	\$14	Each	Fee
Installation of lawn sprinkler vacuum breaker one through five	Installation of lawn sprinkler vacuum breaker (atmospheric type) one through five	\$14	Range	Fee
Installation of lawn sprinkler vacuum breaker over five	Installation of lawn sprinkler vacuum breaker (atmospheric type over five), each	\$3	Each	Fee
Change location of gas meter	Change location of gas meter	\$14	Each	Fee
Industrial waste treating device	Industrial waste treating device	\$14	Each	Fee
On lot sewer installation or alteration	On lot sewer installation or alteration	\$14	Each	Fee
Water pressure regulator, each	Water pressure regulator, each	\$14	Each	Fee
Repair or alteration of drainage vent piping, one or two	Repair or alteration of drainage vent piping not covered otherwise one or two	\$10	Each	Fee

EXHIBIT A-41

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
PLUMBING PERMITS				
Repair or alteration of drainage vent piping, three or more, each	Repair or alteration of drainage vent piping not covered three or more, each	\$7	Each	Fee
Gas pressure regulator	Gas pressure regulator, each	\$14	Each	Fee
Replacing water piping in a building, one through five	For replacing water piping in a building, each fixture one through five	\$14	Range	Fee
Replacing water piping in a building, over five, each	For replacing water piping in a building, each fixture over five, each	\$1	Each	Fee
Replacing water service	For replacing water service	\$15	Each	Fee
Medium or high pressure gas system	Each medium or high pressure gas system	\$54	Each	Fee
REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES				
DOCUMENT REPRODUCTION FEES				
Black & White Copies	Request for copies of records in black & white	\$0.20 per page	Page	Fee
Color Copies	Request for copies of records in color	\$0.60 per page	Page	Fee
Digital	Request for documents in digital format (i.e., CD - compact disc)	\$93	Compact Disc	Fee
Microfiche	Request for copies of records from microfiche	\$0.93	Page	Fee
Permit and Inspection Document Verification Fee	Request to verify and reproduce copies of permit documents	\$91 plus the cost of duplication	Permit	Fee
Plan Reproduction Fee	Request to reproduce plans	\$91 for each request in addition to the cost for duplicating the plans	Plan	Fee
RECORDS MANAGEMENT AND PROCESSING FEES				
Processing Fee	Processing of plans, permits, applications, etc.	\$44.9	Application	Fee
Records Management and Retention Fee	Retain and manage record of plans by microfilming or digitizing	2% of the permit fee but not less than \$44 and no greater than \$540	Plan	Fee
Special Projects (Hourly Rate)	For special projects which have no fee otherwise identified	\$259 per hour	Hour	Fee
SURCHARGES				

EXHIBIT A-42

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
SURCHARGES				
Technology Surcharge	Surcharge to fund the continued upgrade and maintenance of technology	0.5%	Application	Fee
General Plan Surcharge	Surcharge to fund the continued amendment and maintenance of the City's general plan	4.3%	Application	Fee
CODE ENFORCEMENT				
ADMINISTRATIVE CITATIONS: GENERAL				
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for any violation of the Long Beach Municipal Code which could potentially be criminally cited as an infractions:				
Penalty	Any person who is issued an Administrative Citation and does not pay said citation within 30 calendar days will be assessed an additional 25 percent penalty fee on each Administrative Citation, pursuant to Chapter 9.65.090B.	25%	Per Citation	Penalty
First Violation	Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.	\$100	Violation	Penalty
Second Violation	Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.	\$200	Violation	Penalty
Third and Subsequent Violations	Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.	\$500	Violation	Penalty
ADMINISTRATIVE CITATIONS: SPECIFIC				
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for the following violations of the Long Beach Municipal Code which cannot be criminally cited as infractions:				
Penalty	Any person who is issued an Administrative Citation and does not pay said citation within 30 calendar days will be assessed an additional 25 percent penalty fee on each Administrative Citation, pursuant to Chapter 9.65.090B.	25%	Per Citation	Penalty
Illegal Garage Conversions	Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Each Violation	Penalty

EXHIBIT A-43

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
ADMINISTRATIVE CITATIONS: SPECIFIC				
Dangerous Buildings	Any responsible person who violates any provision of Long Beach Municipal Code 18.08 050 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Each Violation	Penalty
Certificates of Occupancy	Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Each Violation	Penalty
Failure to Comply with Title 18	Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Each Violation	Penalty
Unlawful Dwellings	Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Each Violation	Penalty
Illegal Automotive Work	Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65.	\$500	Each Violation	Penalty
HOUSING				
MULTIPLE DWELLING UNITS				
PRHIP Mult Dwelling Units: 4-10 units	Property Owner Charged for Annual Multi-Housing Habitability Permit	\$254	Parcel	Fee
PRHIP Mult Dwelling Units: 11-20 units	Property Owner Charged for Annual Permit	\$287	Parcel	Fee
PRHIP Mult Dwelling Units: 21+ units	Property Owner Charged for Annual Permit	\$320	Parcel	Fee
PRHIP Mult Dwelling Units: Rooming House	Property Owner Charged for Annual Permit	\$185	Parcel	Fee
PRHIP Boarding School	Property Owner Charged for Annual Permit	\$685	Annual Permit	Fee
HOTELS\MOTELS				
PRHIP Hotels/Motels: 6-10 rooms	Property/Business Owner Charged for Annual Permit	\$420	Annual Permit	Fee
PRHIP Hotels/Motels: 11-50 rooms	Property/Business Owner Charged for Annual Permit	\$480	Annual Permit	Fee
PRHIP Hotels/Motels: 51+ rooms	Property/Business Owner Charged for Annual Permit	\$1,050	Annual Permit	Fee
MISC. HOUSING FEES				

EXHIBIT A-44

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
HOUSING				
PRHIP Misc Housing Fees: reinspection	Fee Charged by the Department of Development Services for Additional Inspections when Corrections are not Completed	\$205	Annual Permit	Penalty
PRHIP Misc Housing Fees: late payment penalty	Fee Charged by the Department of Development Services for Late Payment on Multi-Housing Habitability Permit (25% of original fee)	25% of original fee	Annual Permit	Penalty
PRHIP Misc Housing Fees: Copy of Record	Fee Charged by the Department of Development Services for official copies of records (0.10/page)	\$0.20	Page	Fee
SUBSTANDARD PROGRAM				
Demolition or repairs by City - Expense Liability				
Code Enforcement Fee	When a building permit is required to abate a substandard or dangerous condition as ordered by the Building Official, a code enforcement fee shall be equal in amount to the building permit fee required by Title 18.12.132 but not less than one hundred dollars.	fee shall be equal in amount to the building permit fee but not less than \$105	Permit	Fee
Billing Costs	Preparation of the Demolition Levy, and all other Nuisance Abatement Substandard Building related levy's.	\$135.00	Notice	Fee
Contract Preparation	Property owners pay for staff's time for preparation of Demo Contract	\$345.00	Contract	Fee
Incidental Enforcement Costs	Property Owners pay for Investigations and Inspections of public nuisances	\$110.00	Hour	Fee
Termination of Notice of Lien	Property owners pay for the release of a lien for unpaid Billings.	\$155.00	Notice	Fee
Nuisance Abatement Performance Inspection	Property owners pay for Inspection of Secured Property	\$165.00	Inspection	Fee
Performance Inspection	Property owners pay for Inspection of Property after the Demolition	\$165.00	Inspection	Fee
Preparation of Lien	Bill is not paid in 30 days and lien is sent to the County Recorder	\$135.00	Notice	Fee
Transfer of collection to Tax Collector	Property owners pay for transfer of unpaid Liens to Tax Collector	\$195.00	Notice	Fee
Preparation of Termination of Declaration of Substandard Property	Document preparation to remove the Notice of Substandard Property recorded against the property title.	\$135.00	Notice	Fee
Title Search or Lot book guarantee	Ensure property owner information is correct.	\$98.00	Title/Lot Book	Fee

EXHIBIT A-45

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
SUBSTANDARD PROGRAM				
Issue Inspection Warrant	Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant	\$450.00	Warrant	Fee
WEED ABATEMENT PROGRAM				
Various administrative activities related to Weed Abatement				
Billing Costs	Preparation of the Lot Cleaning Levy	\$135.00	Notice	Fee
Performance Inspection	Property owners pay for Inspection after lot has been cleaned by City	\$165.00	Inspection	Fee
Contract Preparation	Property owners pay for staff's time for preparation of Lot Cleaning Contract	\$165.00	Contract	Fee
Preparation of Lien	Bill is not paid in 30 days and lien is sent to the County Recorder	\$135.00	Lien	Fee
Transfer of collection to Tax Collector	Property owners pay for transfer of unpaid Liens to Tax Collector	\$195.00	Transfer	Fee
Title Search or Lot book guarantee	Ensure property owner information is correct.	\$98.00	Title/Lot Book	Fee
Incidental Enforcement Costs	Property Owners pay for Investigations and Inspections of public nuisances	\$110.00	Hour	Fee
Termination of Notice of Lien	Property owners pay for the release of a lien for unpaid Billings.	\$155.00	Notice	Fee
Issue Inspection Warrant	Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant	\$450.00	Warrant	Fee
ABANDONED VEHICLE PROGRAM				
Removal of abandoned, wrecked, dismantled or inoperative vehicles				
Billing Costs	Preparation of the Nuisance Abatement Levy	\$135.00	Notice	Fee
Performance Inspection	Property owners pay for Inspection after Abandoned Vehicle has been picked-up	\$165.00	Inspection	Fee
Preparation of Contract	Property owners pay for staffs time for preparation of Towing Contract or Interdepartmental service request	\$165.00	Contract	Fee
Preparation of Lien	Bill is not paid in 30 days and lien is sent to the County Recorder	\$135.00	Lien	Fee
Transfer of Collection to Tax Collector	Property owners pay for transfer of unpaid Liens to Tax Collector (Bill not paid by end of fiscal year)	\$195.00	Transfer	Penalty
Title Search or Lot book guarantee	Ensure property owner information is correct.	\$98.00	Title/Lot Book	Fee
Incidental Enforcement Costs	Property Owners pay for Investigations and Inspections of public nuisances	\$110.00	Hour	Fee

EXHIBIT A-46

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
ABANDONED VEHICLE PROGRAM				
Termination of Notice of Lien	Property owners pay for the release of a lien for unpaid Billings.	\$155.00	Notice	Fee
Issue Inspection Warrant	Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant	\$450.00	Warrant	Fee
VACANT BUILDING MONITORING				
Various administrative activities related to monitoring Vacant Buildings				
Billing Costs	Preparation of the Vacant Building Levy	\$135.00	Notice	Fee
Performance Inspection	Vacant building is monitored twice a month; monthly fee will be billed quarterly	\$165.00	Inspection	Fee
Termination of Notice of Lien	Property owners pay for the release of a lien for unpaid Billings.	\$155.00	Notice	Fee
Preparation of Lien	Bill is not paid in 30 days and lien is sent to the County Recorder	\$135.00	Notice	Fee
Transfer of Collection to Tax Collector	Property owners pay for transfer of unpaid Liens to Tax Collector (Bill not paid by end of fiscal year)	\$195.00	Transfer	Fee
Preparation of Termination of Declaration of Vacant or Boarded Building	Document preparation to remove the Notice of Vacant Building recorded against the property title.	\$135.00	Termination	Fee
Title Search or Lot book guarantee	Ensure property owner information is correct.	\$98.00	Title/Lot Book	Fee
Incidental Enforcement Costs	Property Owners pay for Investigations and Inspections of public nuisances	\$110.00	Hour	Fee
Issue Inspection Warrant	Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant	\$450.00	Warrant	Fee
OTHER				
Public Access Telephone	Property owner or vendor pays for staff's time to review Public Pay Phone permit installation requirements and post label on the phone.	\$105.00	Hour	Fee
Returned Check Charge	Any person who passes a check on insufficient funds shall be liable to the City for the amount of the check and a returned check charge.	\$35	Check	Penalty
GARAGE RESALE PROGRAM				
Exemption Certificate and Garage Resale Program				
Exemption	Process application and prepare report	\$29.95	Exemption Certificate	Fee
1-2 units	Process application, perform inspection and prepare report	\$98.00	Inspection/Certificate	Fee

EXHIBIT A-47

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
GARAGE RESALE PROGRAM				
3 units	Process application, perform inspection and prepare report	\$110.00	Inspection/Certificate	Fee
4 units	Process application, perform inspection and prepare report	\$120.00	Inspection/Certificate	Fee
5 units	Process application, perform inspection and prepare report	\$135.00	Inspection/Certificate	Fee
6 units	Process application, perform inspection and prepare report	\$145.00	Inspection/Certificate	Fee
7 units	Process application, perform inspection and prepare report	\$155.00	Inspection/Certificate	Fee
8 units	Process application, perform inspection and prepare report	\$165.00	Inspection/Certificate	Fee
9 units	Process application, perform inspection and prepare report	\$180.00	Inspection/Certificate	Fee
10 units	Process application, perform inspection and prepare report	\$190.00	Inspection/Certificate	Fee
11 units	Process application, perform inspection and prepare report	\$200.00	Inspection/Certificate	Fee
12 units	Process application, perform inspection and prepare report	\$210.00	Inspection/Certificate	Fee
13 units	Process application, perform inspection and prepare report	\$220.00	Inspection/Certificate	Fee
14 units	Process application, perform inspection and prepare report	\$235.00	Inspection/Certificate	Fee
15 units	Process application, perform inspection and prepare report	\$245.00	Inspection/Certificate	Fee
16 units	Process application, perform inspection and prepare report	\$260.00	Inspection/Certificate	Fee
17 units	Process application, perform inspection and prepare report	\$270.00	Inspection/Certificate	Fee
18 units	Process application, perform inspection and prepare report	\$280.00	Inspection/Certificate	Fee
19 units	Process application, perform inspection and prepare report	\$290.00	Inspection/Certificate	Fee
20 units	Process application, perform inspection and prepare report	\$300.00	Inspection/Certificate	Fee
21 units	Process application, perform inspection and prepare report	\$315.00	Inspection/Certificate	Fee
22 units	Process application, perform inspection and prepare report	\$325.00	Inspection/Certificate	Fee
23 units	Process application, perform inspection and prepare report	\$335.00	Inspection/Certificate	Fee
24 units	Process application, perform inspection and prepare report	\$345.00	Inspection/Certificate	Fee

EXHIBIT A-48

MASTER FEES AND CHARGES

DEPARTMENT: DEVELOPMENT SERVICES				
Fee Name	Description	Fee	Per	Type
GARAGE RESALE PROGRAM				
25 units	Process application, perform inspection and prepare report	\$355.00	Inspection/Certificate	Fee
26 units	Process application, perform inspection and prepare report	\$370.00	Inspection/Certificate	Fee
27 units	Process application, perform inspection and prepare report	\$385.00	Inspection/Certificate	Fee
28 units	Process application, perform inspection and prepare report	\$395.00	Inspection/Certificate	Fee
29 units	Process application, perform inspection and prepare report	\$410.00	Inspection/Certificate	Fee
30 units	Process application, perform inspection and prepare report	\$420.00	Inspection/Certificate	Fee
Each Additional Unit	Process application, perform inspection and prepare report	\$16.50	Inspection/Certificate	Fee
FORECLOSURE REGISTRY PROGRAM				
Long Beach Municipal Code 18.24 Foreclosure Registry Program				
Failure to Comply with Title 18	Any legal owner who fails to maintain the property as required by Long Beach Municipal Code 18.24 may be issued an administrative citation, pursuant to Chapter 9.65.	\$1,000	Per day	Penalty
Foreclosure Registry Fee	The Foreclosure Registry Program requires that every time a Notice of Default is issued on a property, the lender that issued the Notice of Default is required to register that property with the City of Long Beach. A fee of \$155 per property will be assessed.	\$165.00	Per registration	Fee
HOUSING SERVICES				
HOUSING MONITORING				
Annual Housing Monitoring Fee for Affordable Housing	Housing monitoring fee for the annual review of compliance with affordable housing requirements	\$145 per Unit per Year or equal to an amount negotiated in the Disposition Development Agreement (DDA)	Unit	Fee
LOAN PROGRAMS				
Subordination Request Processing	Fee for processing requests for subordination agreements on loans administered by Housing Services.	\$255.00	Agreement	Fee

EXHIBIT A-49

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
CITYWIDE FEES AND CHARGES				
Collection Charge	A charge of 11% on each delinquent bill where collection is undertaken directly by the City.	11%	Collection amount shall not be less than \$11 nor more than \$500	Penalty
Returned Payment Charge	Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the payment and a returned payment charge.	\$35	Item	Fee
MULTIPLE DEPARTMENT CHARGES				
PARKING CITATIONS				
Failure to Display Disabled Placard Administrative Charge	VC40226 - Fee to process cancellation of a citation for failure to display a valid disabled placard, if an individual who received a citation can provide proof that he or she had been issued a valid placard at the time the citation was received.	\$25	Each	Penalty
Administrative Hearing Fee	Individuals are charged for the administrative processing for Hearing Request for Parking Citations	\$25	Each	Fee
Illegal Park/Private Property	LBMC 8.76.010G - Illegal Parking Private Property	\$45	Citation	Penalty
Parking Near Empty Building	LBMC 8.76.010Q - Parking Near Empty Building	\$45	Citation	Penalty
Parking on Empty Lot	LBMC 8.76.010R - Parking on Empty Lot	\$45	Citation	Penalty
Commercial Vehicle on Private Property	LBMC 8.76.010T - Commercial Vehicle on Private Property	\$45	Citation	Penalty
Parking on Parkway/Sidewalk	LBMC10.22.020 - Parkways and Sidewalks	\$49	Citation	Penalty
Improper Parking on Hill	LBMC10.22.070 - Blocking Wheels on Hills	\$45	Citation	Penalty
Vehicle for Sale	LBMC10.22.080 - Parking Vehicle for Sale	\$49	Citation	Penalty
No Parking Peddlers	LBMC10.22.090 - Food Vendor Parking Prohibited Area	\$45	Citation	Penalty
Parking in Fire Lane	LBMC10.22.110 - Fire Lanes	\$85	Citation	Penalty
No Parking - Temporary	LBMC10.22.120 - Temporary Parking Restrictions	\$49	Citation	Penalty
Parked Over 72 hours	LBMC10.22.130 - Seventy-Two Hour Parking Limit	\$49	Citation	Penalty
Street Sweeping	LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping	\$50	Citation	Penalty

EXHIBIT A-50

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
PARKING CITATIONS				
Street Repair of Vehicle	LBMC10.22.150 - Repairing Vehicles on Streets	\$45	Citation	Penalty
Private Property/Posted No Parking	LBMC10.22.160 - Parking on Private Property	\$45	Citation	Penalty
Parking - Public Housing	LBMC10.22.182 - Parking Regulations within Public Housing Projects	\$45	Citation	Penalty
Parking Within Lines	LBMC10.24.010 - Angle Parking	\$45	Citation	Penalty
No Stopping	LBMC10.24.030 - Parking Prohibited Where Posted - Exception	\$65	Citation	Penalty
No Parking	LBMC10.24.050 - Parking Prohibited - Compliance Required	\$49	Citation	Penalty
Exceeded Time Limit	LBMC10.24.090 - Limited Time Parking	\$49	Citation	Penalty
Parking Within T's	LBMC10.24.130 - Parking Space Markings	\$45	Citation	Penalty
Yellow, White, Green Curb	LBMC10.26.010 - Yellow, White, Green Curb Markings	\$49	Citation	Penalty
Red Curb Other	LBMC10.26.020 - Red Curb Markings	\$49	Citation	Penalty
Parking in an Alley	LBMC10.26.030 - Stopping in Alley	\$65	Citation	Penalty
Disabled Parking - Streets and Public Lots	LBMC10.34.020 - Parking for Disabled Persons Reserved for Vehicles with Appropriate License Plates or Placards	\$340	Citation	Penalty
Truck over 2 Hours	LBMC10.38.110 - Commercial Vehicle Parking on Residential Streets Designated as Truck Routes	\$65	Citation	Penalty
Commercial vehicle over 6,000 lbs unladen weight parked off truck route. Pick-ups exempt	LBMC10.40.010 - Establishment of Designated Truck Routes	\$110	Citation	Penalty
No Parking on City Property	VC21113.A - Driving or Parking on Public Grounds	\$49	Citation	Penalty
Parking in Intersection	VC22500.A - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking on Crosswalk	VC22500.B - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Red Curb Safety Zone	VC22500.C - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Red Curb Fire Station	VC22500.D - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking Across Driveway	VC22500.E - Prohibited Stopping, Standing, or Parking	\$60	Citation	Penalty
Parking on Sidewalk	VC22500.F - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty

EXHIBIT A-51

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
PARKING CITATIONS				
Obstructing Traffic at Excavation	VC22500.G - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Double Parking	VC22500.H - Prohibited Stopping, Standing, or Parking	\$65	Citation	Penalty
Red Curb Bus Zone	VC22500.I - Prohibited Stopping, Standing, or Parking	\$265	Citation	Penalty
Parking in Tunnel	VC22500.J - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking on Bridge	VC22500.K - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking Near Access Ramp for Physically Handicapped	VC22500.L - Parking in Front of or on Curb Cut Down for Wheelchair Access	\$290	Citation	Penalty
Parking 18" of Curb	VC22502.A - Curb Parking	\$45	Citation	Penalty
Disabled Person Off Street	VC22507.8 - Parking in Spaces for the Disabled	\$340	Citation	Penalty
Red Curb Fire Hydrant	VC22514 - Fire Hydrants	\$49	Citation	Penalty
Unattended Vehicle	VC22515 - Unattended Vehicles	\$45	Citation	Penalty
Locked Vehicle with Occupant	VC22516 - Locked Vehicles	\$49	Citation	Penalty
Parking on Freeway	VC22520 - Vending on or Near Freeways	\$49	Citation	Penalty
Parking on Railroad Tracks	VC22521 - Parking Upon Or Near Railroad Track	\$49	Citation	Penalty
No Current Reg. Tag	VC5204 (A) - Registration Tabs	\$45	Citation	Penalty
First Late Payment Penalty	A 100% penalty not to exceed \$50 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.	100% up to \$50 maximum	Citation	Penalty
Department of Motor Vehicle (DMV) Collection Charge	A collection charge will be assessed to an unpaid parking citation when the citation is forwarded to the DMV to hold the vehicle registration renewal.	\$3	Citation	Penalty
Second Late Payment Penalty	A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar.	25%	Delinquent Balance	Penalty
Collection Agency Charge		25%	Citation	Penalty

EXHIBIT A-52

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
PARKING CITATIONS				
Copy of Parking Violation		\$2	Citation	Fee
Guest Preferential Parking Permit - Annual	Resident is charged a permit fee for implementation and administration of the Preferential Parking Program.	\$33	Permit	Fee
Residential Preferential Parking Permit - Annual	Resident is charged a permit fee for implementation and administration of the Preferential Parking Program.	\$33	Permit	Fee
ACCOUNTING BUREAU				
ADMINISTRATIVE FEES FOR GARNISHMENT				
Set-Up Fee for Garnishment	Employee is charged to set-up the garnishment account in the payroll system	\$15.45	New Garnishment	Fee
Administrative Fee	Employee is charged to administer garnishment deduction in the payroll system	\$1.50	Garnishment Deduction	Fee
ADMINISTRATIVE PROCESSING FEES				
Copy of W2 Form Administrative Fee - Current Employees	Current employees are issued a W2 Form annually in compliance with time frames determined by the Internal Revenue Service. Since the information is confidential an administrative process is required prior to issuing a replacement copy. This fee is charged to recoup the administrative cost of issuing a copy of a W2 for the current year or prior years.	\$10	Per W2	Fee
Copy of W2 Form Administrative Fee - Separated Employees	Separated employees are issued a W2 Form annually in compliance with time frames determined by the Internal Revenue Service. Since the information is confidential an administrative process is required prior to issuing a replacement copy. This fee is charged to recoup the administrative cost of issuing a copy of a W2 for the current year or prior years.	\$15	Per W2	Fee
Copy of 1099 Administrative Fee	Recipients of 1099 forms will be charged for copies.	\$10.30	Per 1099	Fee
BUSINESS RELATIONS BUREAU				
BUSINESS LICENSE AND PERMIT FEES				
Pedicab Operator/Driver Annual Business License	Annual business license fee for the operator/driver of a pedicab	\$50.00	License	Fee
Pedicab Owner & Operator/Driver Investigative Fee	Pedicab owners and their operators/drivers are charged a one-time investigation fee for the review of their application	\$89.00	Investigation	Fee

EXHIBIT A-53

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
BUSINESS LICENSE AND PERMIT FEES				
Adult Entertainment Business initial/annual	Business owners are charged for an investigation to ensure compliance with objective criteria.	\$2,810.00	Permit	Fee
Alarm System - Business - annual	Business owners are required to have an alarm permit for contact information (annual permit).	\$32.00	Permit	Fee
Alarm System Permit - Suspension or Revocation - Appeal	Applicant is charged to appeal the denial, suspension, or revocation of an alarm permit application to the City Council.	\$32.00	Appeal	Fee
Alarm System Residential - every three years	Residential owners are required to have an alarm permit for contact information (3-year permit).	\$37.00	Permit	Fee
Auto Wrecking - initial only	Business owners are charged for an investigation of applicant and location.	\$360.00	Permit	Fee
Bingo - initial/annual	Organizations are charged for an investigation to determine compliance.	\$115.00	Permit	Fee
Bowling Alley - annual	Business owners are charged for an investigation of applicant and location.	\$230.00	Permit	Fee
Bowling Alley - initial	Business owners are charged for an investigation of applicant and location.	\$1,210.00	Permit	Fee
Boxing/Wrestling - initial/renewal	Applicants are charged for a background check to run boxing/wrestling matches.	\$1,535.00	Permit	Fee
Business License ADA City/State Fee	ADA State mandated fee/health insurance Noise	\$1.00	Account	Fee
Card Room - annual	Business owners are charged for an investigation of applicant and location.	\$180.00	Permit	Fee
Card Room - initial	Business owners are charged for an investigation of applicant and location.	\$1,535.00	Permit	Fee
Closeout Sale - initial	Businesses are charged for an investigation to determine compliance.	\$165.00	Permit	Fee
Curb Painting Permit	Applicants are charged an investigative and processing fee to obtain a permit. This fee is contingent upon an ordinance being passed by City Council.	\$215.00	Permit	Fee
Curb Painting Permit- Non-Profit	Non-profit applicants are charged an investigative and processing fee to obtain a permit. This fee is contingent upon an ordinance being passed by City Council.	\$55.00	Permit	Fee
Closeout Sale each additional day >30	Businesses are charged for an investigation to determine compliance.	\$24.50	Day	Fee
Coin, Stamp Dealer - annual	Applicants are charged for an inspection by police.	\$195.00	Permit	Fee
Coin, Stamp Dealer - initial	Business owners are charged for an investigation of applicant and location.	\$72.00	Permit	Fee

EXHIBIT A-54

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
BUSINESS LICENSE AND PERMIT FEES				
Display/Selling Event Promoter	Promoters are charged for an inspection of property after license is issued.	\$61.00	Event	Fee
Entertainment Permit for non-profit - annual	Business owners are charged for periodic investigations to determine compliance.	\$120.00	Permit	Fee
Entertainment Permit Non-Retail - initial	Business owners are charged for an investigation of applicant and location.	\$1,280.00	Permit	Fee
Entertainment Permit, all - temporary	New business owners are charged for a preliminary investigation for temporary entertainment permit.	\$390.00	Permit	Fee
Entertainment and Dancing Permit - annual	Business owners are charged for periodic investigations to determine compliance.	\$1,055.00	Permit	Fee
Entertainment Restaurant, Bar, Tavern, Lounge Permit - annual	Business owners are charged for periodic investigations to determine compliance.	\$305.00	Permit	Fee
Entertainment Retail - Initial	Business owners are charged for application processing for review of applicant and location.	\$610.00	Permit	Fee
Entertainment Retail - Annual	Business owners are charged for periodic review to determine compliance.	\$305.00	Permit	Fee
Escort Bureau Service initial/annual	Business owners are charged for investigation of facility, criminal background and previous business operations in other cities.	\$1,210.00	Permit	Fee
Escort Permit (Employee of Escort Bureau) - annual	Escort business employees are charged for investigation to determine compliance.	\$175.00	Permit	Fee
Escort Permit (Employee of Escort Bureau) - initial	Escort business employees are charged for criminal background investigation and medical clearance.	\$305.00	Permit	Fee
Firearm Dealer initial/annual	Applicants are charged for background checks and property inspections.	\$120.00	Permit	Fee
Fortune telling - initial/annual	Applicants are charged for a background check to practice fortune-telling.	\$360.00	Permit	Fee
Garage Sale	Applicants are charged for investigation to determine compliance.	\$17.00	Permit	Fee
Horse Drawn Carriage - annual	Business owners are charged for a review of insurance compliance.	\$36.70	Permit	Fee
Horse Drawn Carriage - initial	Business owners are charged for an investigation of applicant.	\$665.00	Permit	Fee
Junk Collector - initial only	Business owners are charged for an investigation of applicant.	\$125.00	Permit	Fee
Junk Dealer - initial/annual	Junk dealers are charged for ongoing regulation of their business activities.	\$195.00	Permit	Fee
Massage Establishment -initial/annual	Business owners are charged for ongoing background investigation of facility and owner.	\$925.00	Permit	Fee

EXHIBIT A-55

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
BUSINESS LICENSE AND PERMIT FEES				
Massage Technician - add/change location	Massage technicians are charged for an investigation to ensure compliance.	\$115.00	Permit	Fee
Massage Technician - initial	Employees or independent contractors are charged for background investigation and to ensure compliance with code requirements.	\$340.00	Permit	Fee
Massage Technician	Employees or independent contractors are charged for ongoing background investigation and to ensure compliance with code requirements.	\$180.00	Permit	Fee
Pawn Broker - initial/annual	Pawn brokers are charged for a background check to conduct their business.	\$725.00	Permit	Fee
Peddler - initial only	Applicants are charged for inspection of property after license is issued.	\$72.00	Permit	Fee
Pool Hall/Family Billiard Hall - annual (no additional fee with existing entertainment permit)	Business owners are charged for periodic investigations to determine compliance.	\$180.00	Permit	Fee
Pool Hall/Family Billiard Hall - initial (no additional fee when also applying for entertainment permit)	Business owners are charged for an investigation of applicant and location.	\$1,425.00	Permit	Fee
Pool Tables (one or two) - initial only	Business owners are charged for an investigation of applicant and location.	\$245.00	Permit	Fee
Public Bathhouse - initial/annual	Business owners are charged for ongoing background investigation of facility and owner.	\$1,210.00	Permit	Fee
Publicly Accessible Exterior Pay Telephone - one time	Business required to have permit; regulated by Planning and Building & Public Works	\$31.60	Permit	Fee
Secondhand Dealer - initial/annual	Secondhand dealers are charged for a background check and inspection of retail property to conduct business.	\$180.00	Permit	Fee
Selling Club - annual	Business is charged for an investigation to ensure compliance.	\$360.00	Permit	Fee
Selling Club - initial	Business is charged for a background check to conduct their business.	\$120.00	Permit	Fee
Sidewalk Sale	Business associations are charged a permit fee to hold a sidewalk sale event.	\$36.70	Event	Fee
Smoking Lounge Permit	Ongoing Compliance and Investigation of facility and owner	\$275.00	Permit	Fee
Social Club - annual	Private club organizations are charged for periodic investigations to determine compliance.	\$340.00	Permit	Fee
Social Club, all - initial	Private club organizations are charged for an investigation of applicant and location.	\$800.00	Permit	Fee

EXHIBIT A-56

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
BUSINESS LICENSE AND PERMIT FEES				
Social Club, non-profit - annual	Private club organizations are charged for a periodic investigations to determine compliance.	\$120.00	Permit	Fee
Swap Meets - initial/annual	Applicants are charged for an inspection of property after license is issued.	\$115.00	Permit	Fee
Towing Operations - annual	Business owners are charged for an ongoing investigation of criminal background and facility.	\$910- actual cost	Permit	Fee
Towing Operations - initial	Business owners are charged for an investigation of criminal background and facility.	\$935 - actual cost	Permit	Fee
Vehicle for Hire - annual	Requires new application for revocable permit each year.	\$305.00	Permit	Fee
Vehicle for Hire - initial	Requires new application for revocable permit each year; initial permit requires Council approval.	\$665.00	Permit	Fee
Vendor Cart Program Permit	Regulatory fee for processing a vendor cart application and issue of a permit for carts that are located in the Downtown Redevelopment Project area.	\$325.00	Permit	Fee
MISCELLANEOUS FEES				
Appeal Filing Fee (City Council)	An applicant for a business permit whose application for such permit has been denied can appeal to the Council.	\$1,270.00	Appeal	Fee
Appeal Filing Fee (Appeal Filing Fee)	Appeal business classification or tax to Director of Financial Management.	\$425.00	Appeal	Fee
Application Fee for Tax Clearance Certificate	Hotel owners request tax clearance for sale of hotel.	\$31.60	Certificate	Fee
Duplicate Decal	Replace decal for vehicle-for-hire.	\$19.00	Decal	Fee
Duplicate License/Permit	Replace business license or permit.	\$37.00	Permit	Fee
Endorsement of Change of Address	Record change of address and reissue business license	\$36.70	Endorsement	Fee
Endorsement of change of business structure	Record change of business structure. Adding partners, incorporation, etc. and reissue business license	\$36.70	Endorsement	Fee
Notification Fee (Hearing)	Mail hearing notices to property owners and residents within 300 feet of business.	\$4.60	Label	Fee
Printed Copy of Weekly New Business List	Sold at business license counter	\$3.45	Copy	Fee
Printed Copy of Monthly New Business List	Sold at business license counter	\$9.25	Copy	Fee
Printed Copy of Computer Screen Print	Sold at business license counter	\$0.20	Page	Fee
Returned Check Charge	See Citywide Fees			Penalty

EXHIBIT A-57

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
BUSINESS LICENSE AND PERMIT FEES				
Special Events - Promoter Field Licensing	Promoter Administrative fee charged for vendor in-field, non business license compliance. Booth(s) and ride(s).	\$26.00	Violation	Penalty
Special Events -Vendor Field Licensing	Vendor Administrative fee charged to vendor for in-field processing of business license permits and fee collections. Booth(s) and ride(s).	\$29.00	Violation	Penalty
DDED Noise Study Exemption Request - FM	Business Services review of Noise Study Exemption Request in the Downtown Dining District (Financial Management)	\$475.00	Request	Fee
DDED Noise Study Exemption Appeal - FM	Business Services review of request to appeal Noise Study Exemption Request decision for the Downtown Dining District (Financial Management)	\$420.00	Appeal	Fee
TOT FEES				
Deposit for Audit Charges for TOT Tax Clearance Certificate (refundable)	Hotel owner requests tax clearance for sale of hotel.	\$600.00	Certificate	Fee
Cost of Audit for TOT Clearance Certificate (Credited against the above TOT Refundable Deposit)	Hotel owner requests tax clearance for sale of hotel.	\$120.00	Hour	Fee
Cost of Audit for TOT Underpayments, Maximum Audit Reimbursement \$1 500	Pursuant to LBMC 3.64.110 for more than 10% underpayment of taxes.	\$120.00	Hour	Penalty
MEDICAL MARIJUANA COLLECTIVE				
PURCHASING FEES				
Contract - Compliance with wage rates	Contractors pay penalty if they do not pay general prevailing rate of per diem wages and overtime wages for each craft, or laborer, workman or mechanic for each day the laborer, workman or mechanic is paid less than the specified rate for work done by him under said contract.	\$54.00	Day	Penalty
CITY TREASURER				

EXHIBIT A-58

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
UUT Delinquent Penalty Payment	Pursuant to LBMC 3.68.130 for taxes collected from a service user which are not remitted to the City Treasurer-City Tax Collector on or before the due dates. The City Treasurer-City Tax Collector shall have power to impose additional penalties upon the service supplier under the provisions of this chapter for fraud or negligence in reporting or remitting at the rate of fifteen percent (15%) of the amount of the tax collected or as recomputed by the City Treasurer-City Tax Collector.	15% plus an additional 15% for fraud or negligence	Of the total amount paid late	Penalty
District Apportionment Processing Fee	Applicants pay for consultant services in regards to Tract Map Apportionment per Chapter 2, Section 66426 of the Subdivision Map Act	\$1,990 per subdivision tract map plus \$37.75 per parcel, plus \$40 County recording fee. \$970 flat fee for 4 or less parcels.	5 or more parcels	Fee
Duplicate Paycheck Administrative Fee	Employees reimburse the City for cost incurred to issue replacement paychecks including bank service charges	\$22.75	Replacement Check	Fee
FINANCIAL SERVICES FEES				
LATE CHARGES				
Late Charge - Ambulance Transport and/or Treatment	A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.	1.33%	Of the total amount owed and unpaid	Penalty
Late Charge - Property Damage Claim	A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.	1.33%	Of the total amount owed and unpaid	Penalty
Late Charge - False Alarm	A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.	25% and 10% thereafter	Of the total amount owed and unpaid	Penalty
FALSE ALARM FEES				
Second False Alarm Service Charge	A service charge shall be charged to the permittee of a particular system for the second false alarm in any twelve-month period.	\$117.00	False Alarm	Penalty

EXHIBIT A-59

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
FALSE ALARM FEES				
Third False Alarm Service Charge	A service charge shall be charged to the permittee of a particular system for the third false alarm in any twelve-month period.	\$148.00	False Alarm	Penalty
Fourth False Alarm Service Charge	A service charge shall be charged to the permittee of a particular system for the fourth false alarm in any twelve-month period.	\$179.00	False Alarm	Penalty
Fifth False Alarm Service Charge	A service charge shall be charged to the permittee of a particular system for the fifth false alarm in any twelve-month period.	\$306.00	False Alarm	Penalty
Any False Alarm Subsequent to the Fifth False Alarm Service Charge	A service charge shall be charged to the permittee of a particular system for any false alarm subsequent to the fifth false alarm in any twelve-month period.	\$423.00	False Alarm	Penalty
MISCELLANEOUS FEES				
Application and Order for Appearance and Examination	Sheriff's levy fee, paid in advance by the City and added to the money judgment.	\$40.00	Civil Process Action	Fee
Bank Garnishment (Writ of Execution)	Sheriff's levy fee, paid in advance by the City and added to the money judgment.	\$40.00	Civil Process Action	Fee
Business Seizure (Writ of Attachment)	Sheriff's levy fee, paid by advance by the City and added to the money judgment.	\$300	Civil Process Action	Fee
Claim and Delivery (Writ of Possession)	Sheriff's levy fee, paid in advance by the City and added to the money judgment.	\$300+	Civil Process Action	Fee
Earnings Withholding Order	Sheriff's levy fee, paid in advance by the City and added to the money judgment.	\$35.00	Civil Process Action	Fee
Interest on Money Judgment	Interest shall accrue at the rate of 10% per annum on the principal amount of money judgment remaining unsatisfied.	10%	Of the total amount owed and unpaid	Penalty
Keeper 8-Hour (Writ of Attachment)	Sheriff's levy fee, paid in advance by the City and added to the money judgment.	\$300	Civil Process Action	Fee
Registered Process Server Fee	Service of Court Summons and Petition	\$35.00+	Service	Fee
Treble Damages	Any person who passes a check on insufficient funds shall be liable to the City for damages equal to triple the amount of the check if a written demand for payment is mailed and if the person fails to pay the full amount of the check, the service charge and the cost to mail the written demand within 30 days.	No less than \$100 nor more than \$1,500	Check	Penalty
Writ Fee	The statutory fee for issuance of a writ.	\$25	Writ Fee	Fee
Abstract of Judgement	File lien to Los Angeles and/or Orange County Recorders Office.	\$25	Abstract	Fee

EXHIBIT A-60

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
FLEET BUREAU				
FLEET				
Damage Recovery Administrative Overhead	Administrative overhead charged when City vehicles are damaged in accidents with the public and the public person is at fault. The overhead covers Fleet Services damage recovery administrative process.	10.90%	Accident	Fee
Fuel Surcharge - General Fuels	Overhead recovery when fuel is sold to the public (generally emergencies only). Covers fuel system operations and staffing in addition to actual cost for unleaded, diesel, and aviation fuels.	\$0.55	Gallon	Fee
Fuel Surcharge - LNG	Fuel system operations and fuel system administrative overhead costs assessed in addition to actual cost for LNG (Liquefied Natural Gas) fuel.	\$0.70	Gallon	Fee
Inspection - Biennial Inspection of Terminal (BIT)	Inspection of vehicle brake systems as required by the Department of Transportation and enforced by the California Highway Patrol; commonly referred to as the BIT program.	\$210.00	Inspection	Fee
Inspection - Medical Transport (Non-Emergency)	Annual inspection of non-emergency medical transportation vehicles as required for annual renewal of Vehicle for Hire business permit.	\$120.00	Inspection	Fee
Inspection - Taxi Cab	Annual inspection of taxi cabs as required for annual renewal of Vehicle for Hire business permit.	\$120.00	Inspection	Fee
Inspection - Tow Truck: Heavy Class	Inspection of tow trucks weighing more than 10,000 lbs. GVWR (Gross Vehicle Weight Rating).	\$360.00	Inspection	Fee
Inspection - Tow Truck: Light Class	Inspection of tow trucks weighing less than 10,000 lbs. GVWR (Gross Vehicle Weight Rating).	\$210.00	Inspection	Fee
Inspection/Test - Brake System -Dyno Method	Inspect and test brakes using the Dyno machine method.	\$120.00	Inspection	Fee
Particulate Trap Cleaning	Cleaning of particulate traps required for heavy duty vehicle diesel emission engines.	\$190.00	Core	Fee
Smog Check	Vehicle emissions check per DMV registration requirements for other governmental agencies.	\$69.00	Procedure	Fee
TOWING SERVICE				
Basic Tow Rate - Light Class: Vehicles <= 9,000 lbs. GVWR	Basic tow for motorcycles, vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs. or less.	\$163.00	Minimum charge; prorated after 1st hour	Fee

EXHIBIT A-61

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
TOWING SERVICE				
Basic Tow Rate - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs GVWR	Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.	\$204.00	Minimum charge; prorated after 1st hour	Fee
Basic Tow Rate - Heavy Class: Vehicles >= 26,001 lbs. GVWR	Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.	\$275.00	Minimum charge; prorated after 1st hour	Fee
Drop Fee - Light Class: Vehicles <= 9,000 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs or less.	\$82.00	Minimum charge; prorated after 1st hour	Fee
Drop Fee - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.	\$102.00	Minimum charge; prorated after 1st hour	Fee
Drop Fee - Heavy Class: >= 26,001 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.	\$275.00	Minimum charge; prorated after 1st hour	Fee
Mileage Outside The City	When the tow truck is required to travel outside the City limits. Fee must be in whole dollars.	\$7.00	Mile	Fee
Scheduled Delivery Tow	Delivery of a vehicle from a storage facility to another location; scheduled in advance.	\$93.00	Minimum charge; prorated after 1st hour	Fee
15 Day Lien	Filing lien sale request document with DMV and document preparation after receipt of approval of DMV approval of lien sale request and authorization for the sale of the vehicle. Fee established by California Civil Code 3074.	\$70	Vehicle	Fee
30 Day Lien	Filing lien sale request document with DMV and document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. Fee established by California Civil Code 3074.	\$70	Vehicle	Fee
90 Day Lien - Initial	Filing initial lien sale request document with DMV. (50% of total fee) Fee established by California Civil Code 3074.	\$50	Vehicle	Fee

EXHIBIT A-62

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
TOWING SERVICE				
90 Day Lien - Completed	Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee) Fee established by California Civil Code 3074.	\$50	Vehicle	Fee
AUCTION PROCESS				
Vehicle Title Processing Fee	Fee to process titles to vehicles voluntarily surrendered by their owners	\$27.00	Vehicle surrendered without DMV title	Fee
Key Return Fee	Purchase of existing keys for vehicles sold at lien sale auctions.	\$27 per existing key	One key per vehicle	Fee
Standard Key Production Fee	Create standard keys for vehicles sold at lien sale auctions, or in other instances where vehicle keys have been lost or misplaced.	\$68 per standard key	One (standard) vehicle key	Fee
Electronic Key Production Fee	Create electronic keys for vehicles sold at lien sale auctions, or in other instances where electronic vehicle keys have been lost or misplaced.	\$173 per key	One electronic key per vehicle	Fee
Duplicate Lien Sale Documents	Customer requested Lien Sale registration document package replacement.	\$57.00	Vehicle	Fee
Bidder Card Fee	Per vehicle bidder fee	\$21.00	Card	Fee
Lost Bidder Card Fee	Customer fails to return assigned auction Bidder Card.	\$7.00	Vehicle	Fee
Long Lien Auction Vehicle Purchase Deposit	Customers must provide a non-refundable deposit to cover the storage cost of the (state required) 10 day Long Lien waiting period.	\$500.00	Vehicle	Fee
Archive Files Research	Retrieval of Towing / Lien from storage.	\$24.00	Vehicle	Fee
SECURED STORAGE				
Vehicle Storage - Standard: 20 feet long or less.	Storage of vehicles measuring 20 feet long or less.	\$50.00	Day	Rent
Vehicle Storage - Large: 21 Feet or more.	Storage of vehicles measuring 21 feet or longer.	\$57.00	Day	Rent
Motorcycle Storage	Storage of motorcycles.	\$29.00	Day	Rent
TOWING MISCELLANEOUS FEES				
Hazardous Materials	Disposal of hazardous waste collected by tow driver. (Usually spilled fuel or oil.)	\$57.00	Vehicle	Fee
Labor Required At Scene	Other staff at scene in addition to the tow truck driver and when additional staff does not drive a vehicle to the scene.	\$67.00	Hour	Fee

EXHIBIT A-63

MASTER FEES AND CHARGES

DEPARTMENT: FINANCIAL MANAGEMENT				
Fee Name	Description	Fee	Per	Type
TOWING MISCELLANEOUS FEES				
After Hours Vehicle / Property Release	Release of a vehicle or property out of the storage yard after posted business hours.	\$82.00	Vehicle	Fee
Impounding Agency Administrative Fee	Covers administrative costs and labor involved in inspecting and reporting condition of vehicles towed.	\$35.00	Vehicle	Fee
Vehicle Impound Notification	Certified notification to legal (bank, individual, business, etc.) and registered owner (individual, business, etc.) when a vehicle has been impounded. Notification required within 48 hours.	\$23.00	Record	Fee
Police Release - Unlicensed Driver	Covers police investigation and labor when an unlicensed driver's vehicle is impounded.	\$112.00	Vehicle	Fee
Parking Citation Processing Fee	Reimbursement of administrative costs to process parking citation payments at Towing & Lien Sales	\$11.00	Transaction	Fee

EXHIBIT A-64

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
MEDICAL SERVICES				
BASE RATE				
First Responder Fee	The First Responder Fee fee is charged whenever a person is medically evaluated and/or treated by Fire Department first responders. This fee is separate from existing ambulance transport fees.	\$250	Patient that is medically evaluated and/or treated by Fire staff on a first responder unit	Fee
Advanced Life Support (ALS)	Transport patient with equipment and personnel at an advanced life support (ALS) level.	\$1,675.00	Patient Transport	Fee
Basic Life Support (BLS)	Transport patient with equipment and personnel at a basic life support (BLS) level.	\$1,198.00	Patient Transport	Fee
MILEAGE				
ALS Ambulance - per mile or fraction	Mileage charge per mile or fraction thereof per ALS transport.	\$18.50	Mile or Fraction	Fee
BLS Ambulance - per mile or fraction	Mileage charge per mile or fraction thereof per BLS transport.	\$18.50	Mile or Fraction	Fee
SPECIALIZED SERVICES				
ALS Ambulance Supplies	Medical supplies used during patient care	Cost +75%	Unit	Fee
BLS Ambulance Supplies	Medical supplies used during patient care	Cost +75%	Unit	Fee
Defibrillation	Cardiac treatment procedure	\$61.00	Patient	Fee
Intubation	Procedure to establish artificial airway	\$72.00	Patient	Fee
IV Insertion	Procedure to establish intravenous access	\$61.00	Patient	Fee
Oxygen	Administration of supplemental oxygen	\$66.00	Patient	Fee
Extra Attendant	Additional staff required in provision of patient care.	\$61.00	Attendant	Fee
EKG Monitoring	Monitors the activity of the heart	\$32.00	Patient	Fee
Advanced EKG Monitoring	Patients who receive both EKG and Advanced EKG monitoring will be charged one fee.	\$47.50	Patient	Fee
Pulse Oximeter	Measures blood oxygen	\$90.00	Patient	Fee

EXHIBIT A-65

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
SPECIALIZED SERVICES				
Cardiopulmonary Resuscitation (CPR), Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and other Emergency Medical Services (EMS) related Training	Classes in CPR, ACLS, PALS or other EMS related training	\$42.85 to \$275	Person	Fee
Continuous Positive Airway Pressure (CPAP) Treatment		\$165.00	Treatment	Fee
Capnography	Measures end-tidal carbon dioxide	\$87.00	Treatment	Fee
Childbirth	Procedure to deliver and care for newborn baby	\$48.50	Incident	Fee
Spinal Immobilization	Procedure to stabilize spine	\$98.00	Incident	Fee
Traction Splint	Procedure to stabilize femur fracture	\$90.00	Incident	Fee
Cardioversion	Cardiac treatment procedure	\$60.00	Treatment	Fee
Transcutaneous Pacing	Cardiac Treatment Procedure	\$60.00	Treatment	Fee
Intraosseous IV	Procedure to establish intravenous access	\$195.00	Treatment	Fee
King Airway	Procedure to establish artificial airway	\$135.00	Treatment	Fee
MEDICATION				
Medications and IV Solutions	Medications and/or intravenous solutions administered to patient during treatment.	Cost +75%	Unit	Fee
PLAN CHECKS - FIELD INSPECTIONS - CERTIFICATES				
Special Equipment Plan Check	Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Spray booths, fumigant chambers, pressure vessels and tanks, drying ovens, industrial baking ovens, industrial heating equipment, and other industrial equipment requiring Fire Dept. approval.	\$545.00	Application	Fee
Special Systems Plan Check - Vapor Recovery Systems (CUPA)	Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Vapor recovery systems requiring Fire Department approval.	\$801.00	Application	Fee

EXHIBIT A-66

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Special Systems Plan Check - Other	Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Dust collecting systems, commercial/industrial compressed or liquefied gas manifolds, and other special systems requiring Fire Department approval.	\$455.00	Application	Fee
Underground Fire Protection Piping	Underground Fire Protection Piping	\$420.00	Application	Fee
Smoke Control System Review and Inspection	Smoke Control System Review and Inspection	\$2,395.00	Application	Fee
FLAMMABLE AND OTHER HAZARDOUS LIQUID STORAGE TANKS				
Underground Storage Tank Plan Check (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank.	\$1,186 + \$593 per add'l tank	Application	Fee
Underground Storage Tank Piping Plan Check (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address.	\$1,045.00	Application	Fee
Underground Storage Tank Monitoring Wells Plan Check (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal.	\$1,212 + \$525 per add'l well	Application	Fee
Aboveground Storage Tanks - Installation, Repair, Removal or Approved Abandonment Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.	\$475 + \$270 per add'l tank	Application	Fee
Aboveground Storage Tank Piping Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address.	\$430 + \$230 per 100ft piping	Application	Fee
Processing/Refining To Each Cracking Tower Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.	\$895.00	Application	Fee
MISCELLANEOUS				
Code Alternate Review & Comment	Code Alternate Review & Comment	\$650.00	Application	Fee
Off Hour Inspections	Inspections performed off normal hours - 2 hour minimum	\$115.00	Hour, minimum billing 2 hours	Fee

EXHIBIT A-67

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
MISCELLANEOUS				
Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. (CUPA)	Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval.	\$115.00	Hour, minimum billing 1 hour	Fee
Plan review of revisions to originally approved plans with supervisor approval. (CUPA)	Plan review of revisions to originally approved plans with supervisor approval.	\$115.00	Hour, minimum billing 1 hour	Fee
Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval. (CUPA)	Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval.	\$115.00	Hour, minimum billing 2 hours	Fee
Off-Hour Inspections (CUPA)	Inspections performed off normal work hours - 2 hr minimum	\$115.00	Hour, minimum billing 2 hours	Fee
SURCHARGES				
Technology Surcharge	Surcharge to fund the continued upgrade and maintenance of technology	The total of 6.2% of each fee imposed or authorized by the provisions of Title 18 of the Municipal Code.	Application	Fee
ANNUAL FIRE PERMITS				
GENERAL USE PERMIT AND CERTIFICATES shall be required for any activity or operation not specifically described below which, in the judgment of the Fire Chief or Fire Marshal is likely to produce conditions hazardous to life or property, and shall be accompanied by fees as set forth herein	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Tire recapping or rebuilding plant	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Waste Handling - automobile wrecking yards, junk yards or waste material handling plants	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee

EXHIBIT A-68

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Cellulose nitrate: Plastics (Pyroxlin) – storage and/or manufacturing of Cellulose nitrate motion picture film	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Combustible fibers or material storage and/or handling, over 100 cubic feet	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Compressed gases – storage, handling and/or use - Non-flammable 6,000 to 12,000 cubic feet	Owners/Tenants pay for the inspection of their operation.	\$270.00	Annual Permit	Fee
Compressed gases - Non-flammable over 12,000 cubic feet	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Compressed gases - Flammable 200 to 12,000 cubic feet	Owners/Tenants pay for the inspection of their operation.	\$270.00	Annual Permit	Fee
Compressed gases - Flammable over 12,000 cubic feet	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Cryogenic fluids - storage, handling, and/or use - see CFC Table 105.6.10	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Explosives, Including fireworks and pyrotechnic devices – possession, storage, and/or transportation	Owners/Tenants pay for the inspection of their operation.	\$600.00	Annual Permit	Fee
Flammable finishes – spraying or dipping operations .	Owners/Tenants pay for the inspection of their operation. Spray finishing, dip tanks, electrostatic apparatus, automobile undercoating, power coating and organic peroxides and dual component coatings.	\$350.00	Annual Permit	Fee
Flammable and combustible liquids – storage, handling, and/or use - Underground storage. (CUPA)	Owners/Tenants pay for the inspection of their operation. Per tank, piping and vapor recovery system.	\$692.00	Annual Permit	Fee
Flammable and combustible liquids – Storage, handle, and use of Class 1 liquid in excess of 5 gals inside & 10 gals outside. Class II & IIIA liquid in excess of 25 gals inside & 60 gals outside	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee

EXHIBIT A-69

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof	Owners/Tenants pay for the inspection of their operation.	\$340.00	Annual Permit	Fee
Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities.	Owners/Tenants pay for the inspection of their operation.	\$645.00	Annual Permit	Fee
Fumigation and thermal insecticidal fogging and fruit ripening processes when using any hazardous, toxic and/or flammable gases, liquids or solids	Owners/Tenants pay for the inspection of their operation.	\$545.00	Annual Permit	Fee
Garages-motor vehicle repair	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Haz Mats- Corrosives - storage, transport onsite, use, handle, dispense more than 55 gals, 500 lbs, 200 cu.ft.	Owners/Tenants pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Haz Mats- Oxidizing Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	Owners/Tenants pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Haz Mats- Organic Peroxides- storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Haz Mats- Highly Toxic Materials - storage, transport onsite, use, handle, dispense any amount of gas, liquid or solid	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Haz Mats- Toxic Materials - storage, transport onsite, use, handle, dispense more than 10 gals, 100 lbs, any cu ft.	Owners/Tenants pay for the inspection of their operation.	\$220.00	Annual Permit	Fee

EXHIBIT A-70

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Haz Mats– Pyrophoric Materials - storage, transport onsite, use, handle, dispense any amount of gas, liquid or solid	Owners/Tenants pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Haz Mats– Unstable Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	Owners/Tenants pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Haz Mats– Water-Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	Owners/Tenants pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Haz Mats– Flammable Materials - storage, transport onsite, use, handle, dispense more than 100 lbs	Owners/Tenants pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Liquid gases – storage, handling and/or transportation in a container, tank or tank vehicle	Owners/Tenants pay for the inspection of their operation.	\$375.00	Annual Permit	Fee
Combustible dust producing operations - coal, feed mill, or other operations producing combustible dusts.	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Industrial Ovens – operation of	Owners/Tenants pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
A-1 Occupancies - 2,000 and more occupancy load	Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage.	\$1,090.00	Annual Permit	Fee

EXHIBIT A-71

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
A-1 Occupancies - 1,000 to 1,999 occupancy load	Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.	\$995.00	Annual Permit	Fee
A-2 Occupancies - less than 1,000 occupancy load	Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage.	\$645.00	Annual Permit	Fee
A-2.1 Occupancies - 2,000 and more occupancy load	Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.	\$645.00	Annual Permit	Fee
A-2.1 Occupancies - 300 to 1,999 occupancy load	Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.	\$535.00	Annual Permit	Fee

EXHIBIT A-72

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
A-3 Occupancies - 50 to 299 occupancy load	Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.	\$345.00	Annual Permit	Fee
Mechanical refrigeration operation	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Airports, heliports and helistops	Business operators pay for the inspection of their operation.	\$545.00	Annual Permit	Fee
Rifle ranges	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
High pile combustible storage	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Aviation Facilities – servicing and repairing of aircraft, fueling stations and aircraft re-fuelers	Business operators pay for the inspection of their operation.	\$645.00	Annual Permit	Fee
High-rise Buildings – buildings over 75 feet in height (fully fire sprinklered)	Business operators pay for the inspection of their operation.	\$1,640.00	Annual Permit	Fee
Dry Cleaning plants using hazardous, toxic and/or flammable liquids	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Lumber yards - storage or processing of lumber over 100,000 board feet.	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Malls, covered	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Aircraft Fueling / Service Station (CUPA)	Business operators pay for the inspection of their operation.	\$359.00	Annual Permit	Fee
Asbestos Removal	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Auto Fueling / Service Station (CUPA)	Business operators pay for the inspection of their operation.	\$614.00	Annual Permit	Fee
Candles & Open Flames	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Commercial Rubbish – Handling Operation	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Marine Fueling / Service Station (CUPA)	Business operators pay for the inspection of their operation.	\$359.00	Annual Permit	Fee

EXHIBIT A-73

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Natural Gasoline Plant	Business operators pay for the inspection of their operation.	\$2,145.00	Annual Permit	Fee
OTHER ANNUAL FIRE PERMITS				
Organic Coating	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Paint, Coating or other Surface Finish	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Roofing Kettle	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Welding and Cutting Operations	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Level 2 or 3 aerosol products in excess of 500 pounds.	Business operators pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Amusement buildings	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Hazardous production materials facilities	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Hot work operations	Business operators pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Woodworking plants - storage or processing of lumber over 100,000 board feet.	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Magnesium - to melt, cast, heat treat or grind more than 10 pounds	Business operators pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Miscellaneous combustible storage - store miscellaneous combustibles in a building or on a premise in excess of 2500 cubic feet.	Business operators pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
Tire storage	Business operators pay for the inspection of their operation. Establish, conduct or maintain storage of scrap tires and tire byproducts 2500 cu. Ft and for storage of tires and tire byproducts inside.	\$220.00	Annual Permit	Fee
Wood products -	Business operators pay for the inspection of their operation. Store chips, hogged material, lumber or plywood in excess of 200 cu. Ft.	\$220.00	Annual Permit	Fee
Battery system - Lead acid battery systems having a liquid capacity greater than 50 gallons	Property owners pay for the inspection of their building.	\$220.00	Annual Permit	Fee

EXHIBIT A-74

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Live Audience	Business operators pay for the inspection of their operation. To install seating arrangements for live audiences in approved production facilities, production studios, and sound stages.	\$220.00	Annual Permit	Fee
Radioactive material - Storage or handling of radioactive material	Business operators pay for the inspection of their operation.	\$220.00	Annual Permit	Fee
A-1 Occupancy	Property owners pay for the inspection of their building. Assembly use usually with fixed seating intended for the production and viewing of the performing arts or motion pictures.	\$1,090.00	Annual Permit	Fee
A-2 Occupancy - 50 to 299 occupants	Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption.	\$350.00	Annual Permit	Fee
A-2 Occupancy - More than 299 occupants	Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption.	\$645.00	Annual Permit	Fee
A-3 Occupancy	Property owners pay for the inspection of their building. Assembly use intended for worship, recreation, amusement and other assembly uses not classified elsewhere in Group A Occupancy.	\$645.00	Annual Permit	Fee
A-4 Occupancy	Property owners pay for the inspection of their building. Assembly use intended for the viewing of indoor sporting events and activities.	\$1,090.00	Annual Permit	Fee
A-5 Occupancy	Property owners pay for the inspection of their building. Assembly use intended for participation in or viewing of outdoor activities.	\$645.00	Annual Permit	Fee
E Occupancy	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
E (daycare) Occupancy	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
I-1 Occupancy	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
I-2 Occupancy	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
I-2.1 Occupancy	Business operators pay for the inspection of their operation.	\$345.00	Annual Permit	Fee
I-3 Occupancy	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
I-4 Occupancy	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
Late Payment Penalty	Fee Charged by Fire Department for Late Payment on Fire Permit	30% of original fee	Permit	Penalty

EXHIBIT A-75

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
CUPA: Late Payment Penalty	Fee Charged by Fire Department for Late Payment on Fire Permit or Hazardous Materials Disclosure Program Fee	30% of original fee	Permit or Inspection	Penalty
FIRE SPRINKLER RETROFIT ALTERNATIVE PERMITS				
Multi-family, hotels, motels, and condominiums with 51 to 100 units	Property owners/operators pay for the inspection of their building	\$175.00	Building	Fee
Multi-family, hotels, motels, and condominiums with 101 to 200 units	Property owners/operators pay for the inspection of their building	\$200.00	Building	Fee
Multi-family, hotels, motels, and condominiums with 201 units and greater	Property owners/operators pay for the inspection of their building	\$245.00	Building	Fee
High-rise buildings (75ft and higher)	Property owners/operators pay for the inspection of their building	\$2,245.00	Building	Fee
1st Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	\$0	Reinspection	Fee
2nd Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	150% of permit fee	Reinspection	Fee
3rd and each subsequent Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	200% of permit fee	Reinspection	Fee
MULTI-FAMILY RESIDENTIAL INSPECTION PERMIT				
Multi-family residential property and condominiums with 3 to 10 units	Property owners/operators pay for the inspection of their building	\$89.00	Building	Fee
Multi-family residential property and condominiums with 11 to 50 units	Property owners/operators pay for the inspection of their building	\$120.00	Building	Fee
Multi-family residential property and condominiums with 51 to 100 units	Property owners/operators pay for the inspection of their building	\$130.00	Building	Fee
Multi-family residential property and condominiums with 101 to 200 units	Property owners/operators pay for the inspection of their building	\$150.00	Building	Fee
Multi-family residential property and condominiums with 201 units and greater	Property owners/operators pay for the inspection of their building	\$200.00	Building	Fee

EXHIBIT A-76

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
MULTI-FAMILY RESIDENTIAL INSPECTION PERMIT				
Hotels/Motels with 3 to 10 units	Property owners/operators pay for the inspection of their building	\$195.00	Building	Fee
Hotels/Motels with 11 to 50 units	Property owners/operators pay for the inspection of their building	\$265.00	Building	Fee
Hotels/Motels with 51 to 100 units	Property owners/operators pay for the inspection of their building	\$395.00	Building	Fee
Hotels/Motels with 101 to 200 units	Property owners/operators pay for the inspection of their building	\$535.00	Building	Fee
1st Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	\$0	Reinspection	Fee
2nd Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	150% of the permit fee	Reinspection	Fee
3rd and each subsequent Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	200% of the permit fee	Reinspection	Fee
SPECIAL ACTIVITIES AND EVENTS - ONE TIME PERMITS				
Fireworks – outside public display . Approved standby fire-watch required at operator's expense, refer to MS-02A	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants.	\$545.00	Event	Fee
Blasting operations – for each 4 hr period or any fraction thereof. Approved standby fire-watch may be required at operator's expense, refer to MS-02A-C, MS-03 and MS-04A-C	Business operators pay for the inspection of their operation to determine whether or not conditions exist which are hazardous to life or property.	\$645.00	Event	Fee
Special Events Plan Check & Site Inspection– other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Less than 30,000 sq. ft. or an occupant load of less than 2,000 whichever is more restrictive	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.	\$350.00	Event	Fee

EXHIBIT A-77

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 30,000 to 60,000 sq. ft. or an occupant load of 2,001 to 4,000, whichever is more restrictive	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.	\$395.00	Event	Fee
Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 60,001 to 90,000 sq. ft. or an occupant load of 4,001 to 6,000, whichever is more restrictive	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.	\$450.00	Event	Fee
Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 90,001 to 120,000 sq. ft. or an occupant load of 6,001 to 8,000, whichever is more restrictive	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.	\$545.00	Event	Fee

EXHIBIT A-78

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Special Events Plan Check & Site Inspection – other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 120,001 to 150,000 sq. ft. or an occupant load of 8,001 to 10,000, whichever is more restrictive	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.	\$645.00	Event	Fee
Special Events Plan Check & Site Inspection – other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Over 150,000 sq. ft. or an occupant load of over 10,000, whichever is more restrictive	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.	\$800.00	Event	Fee
Tents and Air-supported Structures not exceeding 4000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02.	Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.	\$350.00	Event	Fee
Tents and Air-supported Structures 4001 to 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02.	Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.	\$450.00	Event	Fee
Tents and Air-supported Structures over 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02.	Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.	\$600.00	Event	Fee
Bowling pin or alley refinishing	Business operators pay for the inspection of their operation.	\$350.00	Event	Fee

EXHIBIT A-79

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Fumigation or thermal insecticidal fogging operation	Business operators pay for the inspection of their operation.	\$350.00	Event	Fee
Hot Air Balloon – open flame device – 24-hour permit	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner.	\$350.00	Event	Fee
Helistop – temporary landing site – 24-hour permit. May require approved standby fire-watch at operator's expense, refer to MS-03 and MS-04	Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants.	\$350.00	Event	Fee
Floor Finishing	Business operators pay for the inspection of their operation.	\$350.00	Event	Fee
Liquid or gas fueled vehicles or equipment in assembly buildings	Business operators pay for the inspection of their operation. Liquid or gas fueled vehicles or equipment displayed, operated, or demonstrated in assembly buildings.	\$350.00	Event	Fee
Open burning	Business operators pay for the inspection of their operation.	\$340.00	Event	Fee
Recreational fire	Business operators pay for the inspection of their operation.	\$350.00	Event	Fee
Tanks out of service - To place out of service an underground tank (CUPA)	Business operators pay for the inspection of their operation.	\$350.00	Event	Fee
Tanks out of service - To place out of service an aboveground tank	Business operators pay for the inspection of their operation.	\$350.00	Event	Fee
Tents and Air-supported Structures not exceeding 4000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above.	Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.	\$99.00	Event	Fee
Tents and Air-supported Structures 4001 to 10,000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above.	Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.	\$195.00	Event	Fee

EXHIBIT A-80

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Tents and Air-supported Structures over 10,000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above.	Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.	\$350.00	Event	Fee
Pyrotechnical Special Effects Material use and handling	Business operators pay for the inspection of their operation.	\$220.00	Event	Fee
Production facilities	Business operators pay for the inspection of their operation. To changes use or occupancy, or allow the attendance of a live audience, or for wrap parties.	\$340.00	Event	Fee
Carnival and Fairs	Business operators pay for the inspection of their operation.	\$350.00	Annual Permit	Fee
MISCELLANEOUS PERMITS AND FEES				
Reinspection - 1st Offense	Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative.	\$0	Reinspection	Fee
Reinspection - 2nd Offense	Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative.	\$225.00	Reinspection	Fee
Reinspection - 3rd and each subsequent Offense	Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative.	\$450.00	Reinspection	Fee
1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	\$0	Reinspection	Fee
2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	\$220	Reinspection	Fee

EXHIBIT A-81

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	\$440	Reinspection	Fee
1st Reinspection - Non Compliance with HazMat / BEP / UST (CUPA)	Owners/operators are assessed for failing to comply with Haz Mat, BEP and/or UST inspection or failing to comply with violation notice.	\$0	Reinspection	Fee
2nd Reinspection - Non Compliance with HazMat / BEP / UST (CUPA)	Owners/operators are assessed for failing to comply with Haz Mat, BEP and/or UST inspection or failing to comply with violation notice.	150% of the permit fee	Reinspection	Fee
3rd and each subsequent Reinspection - Non Compliance with HazMat / BEP / UST (CUPA)	Owners/operators are assessed for failing to comply with Haz Mat, BEP and/or UST inspection or failing to comply with violation notice.	200% of the permit fee	Reinspection	Fee
1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	\$0	Reinspection	Fee
2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	150% of the permit fee	Reinspection	Fee
3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	200% of the permit fee	Reinspection	Fee
Stand-by Fire Safety Officer - Fire Prevention	Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.	\$89	Hour, minimum billing of 4 hours	Fee
Stand-by Fire Safety Officer - Marine Safety – Land	Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.	\$86.00	Hour, minimum billing of 4 hours	Fee
Stand-by Fire Prevention or Marine Safety Watch - Marine Safety – Water	Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.	\$295.00	Hour, minimum billing of 4 hours	Fee

EXHIBIT A-82

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Stand-by Ambulance Operators and/or Lifeguards-NC - Basic First Aid	Event organizers/operators pay for fire personnel (Ambulance Operators and/or Lifeguards-NC) to be on stand-by to provide basic first aid.	\$23.70	Hour, minimum billing of 4 hours	Fee
Fire Prevention or Marine Safety spot check of event in lieu of Stand By FSO, as approved by the Fire Marshal	Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.	\$100	Hour	Fee
Fire Dept. Equipment with Crew standby time utilizing in-service units for a maximum of one hour.	Event organizers/operators pay for the standby of fire personnel to supervise events ensuring compliance with fire and life safety issues. A security deposit is required when a standby fire suppression unit with personnel is required by the Fire Chief or Fire Marshal, or when requested. The deposit shall be \$505, which will cover one hour of such standby. This check will be refunded in full if the standby fire suppression unit with personnel is not required and/or at the scene for more than fifteen (15) minutes	\$520.00	Event	Fee
Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Rescue Ambulance	Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Rescue ambulance \$44/day plus \$102.5/hour for each of 2 paramedics. Minimum billing of 4 hrs.	\$900 minimum, \$210 each addl hour	Hour, minimum billing of 4 hours	Fee
Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Fire Engine	Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Fire engine \$115/day plus \$101.25/hour for each of four crew members. Minimum billing of 4 hrs.	\$1,820 minimum, \$420 each addl hour	Hour, minimum billing of 4 hours	Fee
Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Ladder Truck	Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Ladder truck \$170/day plus \$101.25/hour for each of four crew members. Minimum billing of 4 hrs.	\$1,875 minimum, \$420 each addl hour	Hour, minimum billing of 4 hours	Fee
Overnight Stay without fire watch 0 - 299 persons	Owners/operators pay for the fire and life safety inspection of an event.	\$255.00	Event	Fee
Rescue ambulance or Chief officer car	Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.	\$45.40	Daily Rate	Fee

EXHIBIT A-83

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Fire Engine or Mobile Command Unit	Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.	\$120.00	Daily Rate	Fee
Ladder Truck	Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.	\$175.00	Daily Rate	Fee
Lifeguard Rescue Boat	Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.	\$255.00	Daily Rate	Fee
Copies of reports and documents.	Individuals or companies pay for hard copies of reports or documents. Fees will be charged and collected for duplication of any record, paper, or instrument in an amount consistent with applicable state law.	\$0.20	Page	Fee
Processing Fee	Processing of plans, permits, applications, etc	\$43.35	Application	Fee
Business License Inspection	To conduct a business license inspection	\$170.00	Inspection	Fee
Junior Lifeguard Program Fee	Parents or guardians of youth pay for them to attend the summer program.	\$460.00	Participant	Fee
Subpoena Fee	Copy of report for a subpoena or record request from a law office with signed client (patient) authorization. As established by State law.	\$15	Report	Fee
Residential Care Preinspection Fee - 25 or fewer persons	Preinspection of a residential care facility with 25 or fewer persons	220.00	Inspection	Fee
Residential Care Preinspection Fee - 26 or more persons	Preinspection of a residential care facility with 26 or more persons	330.00	Inspection	Fee
Fire clearance required by Federal, State or any other govt. agency - B Occupancy	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal , State or any other govt. agency - R-3 Occupancy – 8 children or less	Business operators pay for the inspection of their operation.	exempt	Inspection	Fee

EXHIBIT A-84

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Fire clearance required by Federal , State or any other govt. agency - R-3 Occupancy – 9 to 14 children	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal, State or any other govt. agency - E Occupancy – More than 6 children older than 2 1/2 years of age	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal , State or any other govt. agency - I-1 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 6 to 99 persons Buildings housing 16 or more ambulatory persons on a 24 hour basis.	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal , State or any other govt. agency - I-1 & 2 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 100 and more persons Buildings used by more than 6 persons	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal , State or any other govt agency - I-1 & I-2.1 Occupancy – Hospitals, Healthcare facility for outpatient medical care that render the person incapable of unassisted self preservation of more than 5 such patients.	Business operators pay for the inspection of their operation.	\$545.00	Inspection	Fee

EXHIBIT A-85

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy – Buildings that are inhabited by one or more persons who are under restraint.	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal, State or any other govt agency - I-4 Occupancy – Adult Daycare more than 6 persons and childcare facility more than 6 children 2 1/2 years of age or less providing custodial care less than 24 hours.	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal, State or any other govt agency - R-2.1 Occupancy – Residentially based 24 hour care facility where because of age, mental disability, or other reasons live in a supervised environment	Business operators pay for the inspection of their operation.	\$345	Inspection	Fee
Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy – Residentially based 24 care facility for 6 or fewer clients of any age.	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy – Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients.	Business operators pay for the inspection of their operation.	\$350.00	Inspection	Fee
Oil/Gas Wells, Initial Inspection	Business operators pay for the inspection of their operation. Initial Inspection.	\$280.00	Inspection	Fee
Oil/Gas Wells, Reinspection	Business operators pay for the inspection of their operation. Reinspection.	\$155.00	Inspection	Fee
Oil/Gas Wells, Vent Inspection	Business operators pay for the inspection of their operation. Oil Well Vent Inspection.	\$545.00	Inspection	Fee

EXHIBIT A-86

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Oil/Gas Wells, Abandoned Oil Well	Business operators pay for the review of drawings for their operation. Abandoned Oil Well Document Review.	\$340.00	Review	Fee
Oil/Gas Wells, Abandoned Oil Well	Business operators pay for the inspection of their operation. Abandoned Oil Well Inspection.	\$350.00	Inspection	Fee
Oil/Gas Wells, Drill or Re-drill Oil Well	Business operators pay for the inspection of their operation. Drill or redrill oil wells.	\$545.00	Inspection	Fee
Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads.	Business operators pay for the inspection of their operation.	\$220.00	Event	Fee
QUANTITY RANGES & PERMIT FEES FOR HAZARDOUS MATERIALS DISCLOSURE PROGRAM				
California Administrative Code, Title 19, California Health and Safety Code Chapter 6.95, Section 25505 (C) & (D) and Long Beach Ordinance C-6228				
Range 1 - Minor (CUPA)	Business operators pay for the inspection of their operation. Quantities 500-5,000, basis of measures lbs./solids; 55-550, basis of measures Gal./Liquids; 200-2,000 basis of measures Cu.Ft./Gases.	\$234.00	Inspection	Fee
Range 2 - Moderate (CUPA)	Business operators pay for the inspection of their operation. Quantities 5,001-25,000, basis of measures lbs./solids; 551-2,750, basis of measures Gal./Liquids; 2,001-10,000, basis of measures Cu.Ft./Gases.	\$333.00	Inspection	Fee
Range 3 - Major (CUPA)	Business operators pay for the inspection of their operation. Quantities 25,0001+, basis of measures lbs./solids; 2,751+, basis of measures Gal./Liquids; 10,001+ basis of measures Cu.Ft./Gases.	\$504.00	Inspection	Fee
Extraordinary Sites (CUPA)	Business operators pay for the inspection of their operation. *Subject to discretion of Fire Chief and/or requiring more than 8 hours of bureau work-hours per inspection cycle (See the Hazardous Materials Inspector for fees.)	\$874.00	Inspection	Fee
Carbon Dioxide (CUPA)	Business operators pay for the inspection of their operation. Quantities 200-1,000 Cu.Ft of Carbon Dioxide Gas	\$31	Inspection	Fee
TOWING, IMPOUND & OTHER CHARGES				
If the City is requested or required, for any reason, to tow, impound, pump out, or render other emergency or non-emergency services to a vessel, the owner thereof shall pay on demand the following charges for services:				
Towing and Hauling	Requested or required service will be charged to vessel owner.	\$160.00	Hour, minimum billing of 1 hour	Fee

EXHIBIT A-87

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
Vehicle Accident and Hazardous Material Release Response and Mitigation Fee	<p>Fee will be charged to recover costs for emergency response to vehicle accidents with hazardous material releases; incidents with release of hazardous materials; mitigation activities at vehicle accidents and hazardous material releases, and may include, but not be limited to, stopping the flow of releasing materials, containing and absorbing released materials, removing debris from roadways, providing safety precautions for the protection of victims, responders and other motorists and pedestrians. Actual cost based on standardized rates (schedules available upon request) for specific services required.</p> <p>Minimum 1/2 hour charge. Additional charges based on 15-minute increments.</p>	\$280 - \$1,665	Incident	Fee
Impounded Towing	Requested or required service will be charged to vessel owner.	\$5.15	Foot of overall length	Fee
Impound	Requested or required service will be charged to vessel owner.	\$120.00	Impound	Fee
Non-Emergency Dewatering Pump-Out	Requested or required service will be charged to vessel owner.	\$150.00	Hour, minimum billing of 1 hour	Fee
Telephone Line Installation	Boat slip permittee requests telephone line installation to dock box.	\$150.00	Hour, minimum billing of 1 hour	Fee
Non-emergency Dive Operation	Requested or Required Service will be billed to vessel / vehicle owner. Marine Safety members requested for non-emergency dive ops: ie: lost/stolen property recovery, vehicle and/or trailer recovery from water.	\$275.00	Hour, minimum billing of 1 hour	Fee
Containment Boom Deployment	Requested or Required Service will be billed to vessel owner. If a hazardous substance is released into the water, marine safety members will contain the substance with disposable boom material deployed on the water.	\$155.00	Hour, minimum billing of 1 hour	Fee
FIRE DEPARTMENT TRAINING CENTER				
All LBFD props used by outside entities will require a facility representative to be present during the entire training period at a cost of \$70 per hour. Live fire training staffing numbers will be determined by the Fire Control 3-B Instructor assigned to the class but could involve up to 17 members to fill all safety positions. 1/2 day is either the period between 0800 and 1230 or 1230 to 1630. Any use that covers both periods will be considered a full day. A classroom session is any period up to an 8 hour use. Any period beyond 8 hours will be considered 2 sessions. Classes conducted after regular business hours or when staff is otherwise committed will require a facility representative to be present. UASI member agencies shall not incur a fee for use of UASI purchased props noted by an asterisk (*), but will be responsible for staff and material fees.				

EXHIBIT A-88

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
PROPS				
LIVE FIRE PROPS				
Training Tower, or Multi-Purpose Burn Building Prop*, or Flashover Container	Use of Fire Department Prop	\$305 plus Staff (at \$71/hr for each staff person) and materials	1/2 day or up to 4 hours	Rent
Training Tower, or Multi-Purpose Burn Building Prop*, or Flashover Container	Use of Fire Department Prop	\$410 plus Staff (at \$71/hr for each staff person) and materials	1 day or up to 8 hours	Rent
Old 306 Tanker Trailer with Burn Pan	Use of Fire Department Prop	\$205.00	1/2 day or up to 4 hours	Rent
Old 306 Tanker Trailer with Burn Pan	Use of Fire Department Prop	\$305.00	1 day or up to 8 hours	Rent
Fire Extinguisher Training Area	Use of Fire Department Prop	\$100 plus Staff (at \$71/hr for each staff person) and materials	1/2 day or up to 4 hours	Rent
Fire Extinguisher Training Area	Use of Fire Department Prop	\$155 plus Staff (at \$71/hr for each staff person) and materials	1 day or up to 8 hours	Rent
VENTILATION OPERATIONS				
"Tooth" Motel - Above Ground High/Low Pitch Roof Prop, or Panelized Roof Prop, or Conventional Flat Roof, or Multi-Purpose Burn Building Roof Prop, or Adjustable Pitch Roof Prop, or Rolling Rafters Prop, or Foot/Body Position Prop	Use of Fire Department Prop	\$205 plus materials	1/2 day or up to 4 hours	Rent

EXHIBIT A-89

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
PROPS				
"Tooth" Motel - Above Ground High/Low Pitch Roof Prop, or Panelized Roof Prop, or Conventional Flat Roof, or Multi-Purpose Burn Building Roof Prop, or Adjustable Pitch Roof Prop, or Rolling Rafters Prop, or Foot/Body Position Prop	Use of Fire Department Prop	\$305 plus materials	1 day or up to 8 hours	Rent
FORCIBLE ENTRY				
Window / Crime Bar Prop, or Hinge Prop ("Tooth"), or Security Door (Tower Roof), or Inward/Outward Swinging Door Prop, or Roll-Down Door Prop (At the "Tooth")	Use of Fire Department Prop	\$205 plus materials	1/2 day or up to 4 hours	Rent
Window / Crime Bar Prop, or Hinge Prop ("Tooth"), or Security Door (Tower Roof), or Inward/Outward Swinging Door Prop, or Roll-Down Door Prop (At the "Tooth")	Use of Fire Department Prop	\$305 plus materials	1 day or up to 8 hours	Rent
HAZ MAT PROPS				
Multi-Discipline Fitting Simulator*, or 306 Tanker Trailer Rollover Prop*, or Rail Tank Car Prop*, or Loading Dock Prop*	Use of Fire Department Prop	\$205.00	1/2 day or up to 4 hours	Rent
Multi-Discipline Fitting Simulator*, or 306 Tanker Trailer Rollover Prop*, or Rail Tank Car Prop*, or Loading Dock Prop*	Use of Fire Department Prop	\$305.00	1 day or up to 8 hours	Rent
USAR PROPS				
Outdoor Classroom / Shelter*	Use of Fire Department Prop	\$205.00	1/2 day or up to 4 hours	Rent
Outdoor Classroom / Shelter*	Use of Fire Department Prop	\$305.00	1 day or up to 8 hours	Rent

EXHIBIT A-90

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
PROPS				
Confined Space Maze, or Streetscape Collapse Prop*, or USAR Heavy Lift Props*	Use of Fire Department Prop	\$205 plus materials	1/2 day or up to 4 hours	Rent
Confined Space Maze, or Streetscape Collapse Prop*, or USAR Heavy Lift Props*	Use of Fire Department Prop	\$305 plus materials	1 day or up to 8 hours	Rent
MISCELLANEOUS PROPS				
Drafting Pit	Use of Fire Department Prop	\$205.00	1/2 day or up to 4 hours	Rent
Drafting Pit	Use of Fire Department Prop	\$305.00	1 day or up to 8 hours	Rent
Auto Extrication	Use of Fire Department Prop	\$305 plus towing fees	1/2 day or up to 4 hours	Rent
Auto Extrication	Use of Fire Department Prop	\$510 plus towing fees	1 day or up to 8 hours	Rent
FACILITIES AND CLASSROOMS				
FEES IN THIS CATEGORY EXCLUDE SPECIAL EVENT PERMITTED ACTIVITIES				
Entire Training Facility (includes both classrooms)	Use of Fire Department Facility	\$1,020 plus Staff (at \$71/hr for each staff person) and materials	1/2 day or up to 4 hours	Rent
Entire Training Facility (includes both classrooms)	Use of Fire Department Facility	\$1,530 plus Staff (at \$71/hr for each staff person) and materials	1 day or up to 8 hours	Rent
Training Classroom #1	Use of Fire Department Facility	\$205 per session	up to 8 hours	Rent
Training Classroom #2 (without video conference system) or Headquarters Classroom (without video conference system)	Use of Fire Department Facility	\$305 per session	up to 8 hours	Rent
Training Classroom #2 with use of video conference system or Headquarters Classroom with use of video conference system	Use of Fire Department Facility	\$410 per session	up to 8 hours	Rent

EXHIBIT A-91

MASTER FEES AND CHARGES

DEPARTMENT: FIRE				
Fee Name	Description	Fee	Per	Type
CLASSES				
Prevention Courses, Firefighting/Rescue Courses, Haz-Mat Courses, ICS Courses, ICS-All Risk Courses, Instructor Courses, Investigation Courses, Management Courses, Prevention Courses, Command Courses, Public Education Courses, Technical Rescue Courses, or other Fire Service related training	Classes in Fire Service related training	\$30.60 to \$610	person	Rent

EXHIBIT A-92

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES

DEPARTMENT OF HEALTH AND HUMAN SERVICES MEDICAL BILLING, CODING AND FEE SCHEDULES USER FEES BY PROGRAM

I. All third party medical billing and charges for medical services will be consistent with the most recent revision (payment methodology) of Medicare RBRVS (Resourced Based Relative Value Study); and/or the latest revision of the California Workers' Compensation Official Medical Fee Schedule; and/or the latest revision of the CMA CRVS (California Relative Value Study developed by the California Medical Association); and/or the latest revision of Medicaid (MediCal developed by the California Department of Health Services); and any other fee reimbursement format authorized by the California Department of Health Services.

Medical coding will be consistent with the most recent revision of Current Procedural Terminology (CPT coding) communicating the services provided, and the most recent revision of International Classification of Diseases (ICD-9 coding) indicating the medical necessity of the encounter.

NOTE:

1. Any categories of service not listed above will be charged at a rate not to exceed the actual cost.
2. The City Health Officer, or designee, may waive any service fees where he/she determines a threat to the public health exists. Fee waiver shall be based upon financial need. Service fee waiver may be either total, or based on a sliding scale established by the Department of Health and Human Services.
3. The Department of Health and Human Services may increase or decrease public health vaccine and medication fees to respond to pricing changes.

II. VITAL STATISTICS

Fees charged are in accordance with the Vital Statistics fee schedule as established by the Department of Health Services, Office of the State Registrar of Vital Statistics.

EXHIBIT A-93

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
ENVIRONMENTAL HEALTH SERVICES				
FOOD PROGRAM FEES				
Charitable Non-Profit Food Facility Fee	Fee charged to charitable non-profit organization for annual health permit.	\$535.00	Annual Permit	Fee
Non-Profit Charitable Organization Temporary Food Stand - Prepackaged Food	Temporary Permit Fee Charged to a Non-Profit/Charitable Organization for Operating a Prepackaged Food Booth at a Special Event.	\$50.00	Each stand	Fee
Non-Profit/Charitable Organization Temporary Food Stand - Unpackaged Food	Temporary Permit Fee Charged to a Non-Profit/Charitable Organization for Operating a Unpackaged Food Booth at a Special Event.	\$65.00	Each stand	Fee
Non-Profit Charitable Organization Temporary Food Stand - Field Licensing Charge	Non-Profit Charitable Organization Charge for Licensing in the Field	\$0	Each stand	Fee
Non-Profit Charitable Organization Temporary Food Stand - Application Late Submittal Penalty	Non-Profit Charitable Organization Temporary Food Stand - Fee for Late Submittal of Application	\$0	Each stand	Penalty
Non-Profit/Charitable Organization/Community Event Organizer	Permit Fee is Charged to the Non-Profit/Charitable Organizer of a Special Event	\$90.00	Each event	Fee
Non-Profit/Charitable Organization/Community Event Organizer Application Late Submittal Penalty	Non-Profit/Charitable Organization Organizer Charge for Late Submittal of Application	\$0	Each	Penalty
BED AND BREAKFAST				
PRHIP Bed & Breakfast: 1-5 rooms	Property/Business Owner Charged for Annual Mulit-Housing Habitability Permit	\$175.00	Annual Permit	Fee
PRHIP Bed & Breakfast: 6-20 rooms	Property/Business Owner Charged for Annual Permit	\$360.00	Annual Permit	Fee
RESTAURANT/BAR/TAVERN/SCHOOL KITCHEN/CATERER				
Restaurant: 0-10 seats	Business Owner Charged for Annual Health Permit	\$700.00	Annual Permit	Fee
Restaurant: 11-30 seats	Business Owner Charged for Annual Health Permit	\$900.00	Annual Permit	Fee
Restaurant: 31-60 seats	Business Owner Charged for Annual Health Permit	\$1,005.00	Annual Permit	Fee
Restaurant: 61-100 seats	Business Owner Charged for Annual Health Permit	\$1,160.00	Annual Permit	Fee
Restaurant: 101-150 seats	Business Owner Charged for Annual Health Permit	\$1,255.00	Annual Permit	Fee

EXHIBIT A-94

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
FOOD PROGRAM FEES				
Restaurant: 151-200 seats	Business Owner Charged for Annual Health Permit	\$1,265.00	Annual Permit	Fee
Restaurant: 201-400 seats	Business Owner Charged for Annual Health Permit	\$1,300.00	Annual Permit	Fee
Restaurant: 401+ seats	Business Owner Charged for Annual Health Permit	\$1,415.00	Annual Permit	Fee
Bar/Tavern - Limited Food Preparation 0-30 seats	Business Owner Charged for Annual Health Permit	\$665.00	Annual Permit	Fee
Bar/Tavern - Limited Food Preparation 31-60 seats	Business Owner Charged for Annual Health Permit	\$865.00	Annual Permit	Fee
Bar/Tavern - Limited Food Preparation 61+ seats	Business Owner Charged for Annual Health Permit	\$970.00	Annual Permit	Fee
Public School Cafeteria Kitchen	Business Owner Charged for Annual Health Permit	\$66.00	Annual Permit	Fee
Public School Satellite/Kiosk Food Facility	Business Owner Charged for Annual Health Permit	\$66.00	Annual Permit	Fee
Satellite/Kiosk Food Facility - Prepackaged Food	Business Owner Charged for Annual Health Permit	\$220.00	Annual Permit	Fee
Satellite/Kiosk Food Facility - Unpackaged Food 0-100 sq ft	Business Owner Charged for Annual Health Permit	\$460.00	Annual Permit	Fee
Satellite/Kiosk Food Facility - Unpackaged Food 101+ sq ft	Business Owner Charged for Annual Health Permit	\$645 per year	Annual Permit	Fee
Caterer	Business Owner Charged for Annual Health Permit	\$1,010.00	Annual Permit	Fee
LICENSED HEALTH CARE FACILITY KITCHENS				
Licensed Health Care Facility Kitchens - less than 60 beds	Business Owner Charged for Annual Health Permit	\$515.00	Annual Permit	Fee
Licensed Health Care Facility Kitchens - 60 - 100 beds	Business Owner Charged for Annual Health Permit	\$730.00	Annual Permit	Fee
Licensed Health Care Facility Kitchens - 100 to 150 beds	Business Owner Charged for Annual Health Permit	\$825.00	Annual Permit	Fee
Licensed Health Care Facility Kitchens - 151 to 200 beds	Business Owner Charged for Annual Health Permit	\$985.00	Annual Permit	Fee

EXHIBIT A-95

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
FOOD PROGRAM FEES				
Licensed Health Care Facility Kitchens - more than 200 beds	Business Owner Charged for Annual Health Permit	\$1,065.00	Annual Permit	Fee
PRIVATE SCHOOL KITCHENS				
Private School Kitchens - prepackaged	Business Owner Charged for Annual Health Permit	\$140.00	Annual Permit	Fee
Private School Kitchens - unpackaged	Business Owner Charged for Annual Health Permit	\$570.00	Annual Permit	Fee
FOOD MARKET RETAIL				
Food Mkt Retail: 25-50 sq ft prepackaged food	Business Owner Charged for Annual Health Permit	\$325.00	25-50 sq ft	Fee
Food Mkt Retail: 51-1999 sq ft prepackaged food	Business Owner Charged for Annual Health Permit	\$645.00	51-1,999 sq ft	Fee
Food Market 51-1999 square feet - Food Preparation	Business Owner Charged for Annual Health Permit	\$680.00	51-1,999 sq ft	Fee
Food Mkt Retail: 2000-5999 sq ft prepackaged food	Business Owner Charged for Annual Health Permit	\$830.00	2,000-5,999 sq ft	Fee
Food Mkt Retail: 2000-5999 sq ft Food Preparation	Business Owner Charged for Annual Health Permit	\$870.00	2,000-5,999 sq ft	Fee
Food Mkt Retail: 6000 + sq ft - prepackaged food	Business Owner Charged for Annual Health Permit	\$1,075.00	6,000 + sq ft	Fee
Food Mkt Retail: 6000 + sq ft - Food Preparation	Business Owner Charged for Annual Health Permit	\$1,190.00	6,000 + sq ft	Fee
FOOD MARKET WHOLESALE				
Food Market Wholesale 1-1999 sq ft	Business Owner Charged for Annual Health Permit	\$645.00	1-1,999 sq ft	Fee
Food Mkt Wholesale 2000-5999 sq ft	Business Owner Charged for Annual Health Permit	\$715.00	2,000-5,999 sq ft	Fee
Food Mkt Wholesale 6000 + sq ft	Business Owner Charged for Annual Health Permit	\$845.00	6,000 + sq ft	Fee
Produce Market Wholesale 1-999 sq ft	Business Owner Charged for Annual Health Permit	\$645.00	1-999 sq ft	Fee
Produce Market Wholesale 1000-1999 sq ft	Business Owner Charged for Annual Health Permit	\$715.00	1,000-1,999 sq ft	Fee
Produce Market Wholesale 2,000+ sq ft	Business Owner Charged for Annual Health Permit	\$845.00	2,000+ sq ft	Fee
FOOD SERVICE CARTS				

EXHIBIT A-96

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
FOOD PROGRAM FEES				
Food Service Cart: w/o Plumbing	Business Owner Charged for Annual Health Permit	\$215.00	Annual Permit	Fee
Food Service Cart: w/ Plumbing	Business Owner Charged for Annual Health Permit	\$570.00	Annual Permit	Fee
Food Service Cart Water Resample	Business Owner Charged for Water Resampling fee	\$51.00	Resample	Fee
Food Service Cart permit Reinstatement Fee	Business Owner Charged to reinstate Health Permit	\$155.00	Each	Fee
Food Service Cart - Change of Licensing info	Business Owner Charged for License Change	\$36.00	Each	Fee
Mobile Support Unit	Business Owner Charged for Annual Health Permit	\$355.00	Annual Permit	Fee
Missed Routine Inspection Penalty	Business Owner Charged for Penalty for missing scheduled inspection.	\$36.00	Each	Penalty
HAACP Plan Review Fee	Plan Review	\$120.00	Hour	Fee
FOOD SERVICE VEHICLES				
Vehicles: Food Retail / No preparation	Business Owner Charged for Annual Health Permit	\$425.00	Annual Permit	Fee
Vehicles: Mobile Food Preparation	Business Owner Charged for Annual Health Permit	\$715.00	Annual Permit	Fee
Vehicles: Food Vehicle Permit Transfer	Business Owner Charged to Transfer a Vehicle Health Permit to Another Vehicle	\$100.00	Each	Fee
Mobile Food Prep - Water resample	Health Department charge for water resample	\$51.00	Resample	Fee
Mobile Food Prep - Retail - no prep permit reinstatement fee	Business Owner Charged to reinstate health permit	\$155.00	Each	Fee
Mobile Food Prep\Food Retail - No Prep change of Licensing info	Business Owner Charged to change licensing info.	\$36.00	Each	Fee
Grocery Vehicle with refrigeration	Business Owner Charged for Annual Health Permit	\$425.00	Annual Permit	Fee
Tricycle Mobile Food	Business Owner Charged for Annual Health Permit	\$180.00	Annual Permit	Fee
Missed Routine Inspection Penalty	Business Owner Charged for missing scheduled inspection	\$36.00	Each	Penalty
Food Warehouse <2,000 Sq. Ft.	Business Owner Charged for Annual Health Permit	\$410.00	Annual Permit	Fee
Food Warehouse > 2,000 sq. ft.	Business Owner Charged for Annual Health Permit	\$645.00	Annual Permit	Fee
Commissary 0-10 Mobile Food Facility	Business Owner Charged for Annual Health Permit	\$815.00	Annual Permit	Fee

EXHIBIT A-97

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
FOOD PROGRAM FEES				
Commissary 11-20 Mobile Food Facility	Business Owner Charged for Annual Health Permit	\$1,010.00	Annual Permit	Fee
Commissary Over 20 Mobile Food Facility	Business Owner Charged for Annual Health Permit	\$1,120.00	Annual Permit	Fee
RETAIL FOOD PROCESSOR				
Retail Food Proc: 1-1999 sq ft	Business Owner Charged for Annual Health Permit	\$680.00	1-1,999 sq ft	Fee
Retail Food Proc: 2000-5999 sq ft	Business Owner Charged for Annual Health Permit	\$870.00	2,000-5,999 sq ft	Fee
Retail Food Proc: 6000+ sq ft	Business Owner Charged for Annual Health Permit	\$1,190.00	6,000+ sq ft	Fee
WHOLESALE FOOD PROCESSOR				
Wholesale Food Proc: 1-1999 sq ft	Business Owner Charged for Annual Health Permit	\$1,300.00	1-1,999 sq ft	Fee
Wholesale Food Proc: 2000-5999 sq ft	Business Owner Charged for Annual Health Permit	\$2,070.00	2,000-5,999 sq ft	Fee
Wholesale Food Proc: 6000+ sq ft	Business Owner Charged for Annual Health Permit	\$3,055.00	6,000+ sq ft	Fee
TEMPORARY/SPECIAL EVENTS				
Certified Farmers Market - Temporary Food Stand (Prepackaged Food)	Annual Fee Charged to Business Owner for Operating a Food Booth at a Farmer's Market (Prepackaged Food)	\$180.00	Each Stand	Fee
Certified Farmers Market Temp Food Stand (Unpackaged Food)	Annual Permit Fee Charged to Business Owner for Operating a Food Booth at a Farmer's Market (Unpackaged Food)	\$335.00	Each Stand	Fee
Temp Food Stand - Prepackaged food with unpackaged samples	Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event	\$100.00	Each Stand	Fee
Temp Food Stand - Unpackaged food	Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event	\$135.00	Each Stand	Fee
Temp Food Stand - Prepackaged food	Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event	\$72.00	Each Stand	Fee
Temp Food Stand - Seasonal	Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Seasonal Event	Permit Fee + 50% fee each additional permit	Seasonal	Fee
Temp Food Stand - Field Licensing Charge	Business Owner Charged for licensing in field.	\$30 + Application Fee	Each Stand	Fee

EXHIBIT A-98

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
FOOD PROGRAM FEES				
Temp Food Stand - Application Late Submittal Penalty	Business Owner Charged for late application submittal fee	\$46.00	Each	Penalty
Community Event Organizer	Permit Fee is Charged to the Organizer of a Special Event	\$180.00	Each Event	Fee
Community Event Organizer Application Late Submittal Penalty	Event Organizer Charged for Temporary Health Permit	\$63.00	Each	Penalty
MISCELLANEOUS FOOD FEES				
Consultation	Hourly fee for food facility consultation with a minimum duration of 1.5 hours	\$115.00	1.5 hours, then \$76/hr thereafter	Fee
Food Hawker -Annual Permit	Annual Fee Charged to Food Hawker	\$200.00	Annual Fee - Each Hawker	Fee
Food Hawker - Temporary Permit	Temporary Health Permit / Per Event	\$26.00	Event - Each Hawker	Fee
Senior Feeding Site	Annual Health Permit Fee Charged to Operators of Senior Feeding Sites	\$260.00	Per site	Fee
Cottage Food Operation Class A	Fee to cover administrative costs to review, process, track, and register Class A Cottage Food Operations.	\$41.00	Annual Registration	Fee
Cottage Food Operation Class B	Fee to cover administrative costs to review, process, track, inspect, and permit Class B Cottage Food Operations.	\$155.00	Annual Permit	Fee
Repeat Violation Fee	Fee paid by business owner for violation previously corrected	\$205	Documented repeated violation	Penalty
Plan Revision Fee	Plan review after initial approval due to owner/contractor changes	\$165 paid by business owner for plan review due to changes after initial approval	Occurrence	Fee
Mobile Food/Food Cart Impound Fees	Business Owner Charged for impounding food cart.	\$210.00	Each	Penalty
Mobile Food/Food Cart Impound Fees/Repeat	Business Owner Charged for repeat impounding food cart fee doubles with each occurrence for the same client	\$420/\$835/\$1,675	Repeat Occurrence/ Single client	Penalty
Vending Machines - Open Beverage	Annual Permit Fee Charged to Business Owner for Operation of Open Beverage Vending Machine	\$110.00	Annual Permit Each Machine	Fee

EXHIBIT A-99

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
FOOD PROGRAM FEES				
Vending Machines - Potentially Hazardous Food	Annual Permit Fee Charged to Business Owner for Operation of Vending Machine w/ Perishable Food	\$115.00	Annual Permit Each Machine	Fee
California Retail Food Code Booklet	Official State Food Code & Regulations	\$5.85	Each	Fee
Seasonal Food Vendor	Business Owner Charged for Annual Health Permit	Time & Material	Seasonal	Fee
Personal Food Vendor	Business Owner Charged for Annual Health Permit	Time & Material	Annual Permit	Fee
Food Demonstrator	Permit Fee Charged to Food Demonstrators Distributing Food within another Food Facility	\$265.00	Annual Permit	Fee
Open Air Barbecue	Business Owner Charged for Annual Health Permit	\$120.00	Annual Permit	Fee
Little League Snack Shack	Business Owner Charged for Annual Health Permit	\$180.00	Annual Permit	Fee
Reinspection Fee	Fee Charged by Health Department for Additional Inspections when Corrections are not Completed	\$205	Each	Fee
Late Payment Penalty	Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)	25% of original fee	Each	Penalty
Add a Partner	Fee Charged by Health Department for Adding Partner onto the Permit	\$57.00	Each	Fee
Copy of official records	Copy per page.	\$0.20	Page	Fee
Community Food Producer / Gleaner	Application Review Fee	\$78.00	Application Review	Fee
SOFT SERVE				
Dairy Soft Serve Ice Cream	Business Owner Charged for Annual Health Permit	\$230.00	Annual Permit	Fee
Dairy Soft Serve Ice Cream - Each Additional Unit	Testing Fee for Dairy Soft Serve Ice Cream Each Additional Unit	\$51.00	Additional Unit	Fee
Non-Dairy Soft Serve Ice Cream	Business Owner Charged for Annual Health Permit	\$230.00	Annual Permit	Fee
Non-Dairy Soft Serve Ice Cream - Each Additional Unit	Testing Fee for Non-Dairy Soft Serve Ice Cream Each Additional Unit	\$51.00	Additional Unit	Fee
Frozen Yogurt	Business Owner Charged for Annual State Fee	\$230.00	Annual State Fee	Fee
Frozen Yogurt - Each Additional Unit	Testing Fee for Frozen Yogurt Each Additional Unit	\$87.00	Additional Unit	Fee
SHARED FOOD FACILITY				

EXHIBIT A-100

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
FOOD PROGRAM FEES				
Shared Food Facility Owner/Operator (1-9,999 sq. ft.)	Business owner charged for Annual Health Permit	\$1,990.00	Annual Permit	Fee
Shared Food Facility Owner/Operator (10,000+ sq. ft.)	Business owner charged for Annual Health Permit	\$2,440.00	Annual Permit	Fee
Shared Food Facility Tenant	Tenant charged for Annual Health Permit	\$135.00	Annual Permit	Fee
GENERAL SANITATION				
Animal Keeper	Annual Permit Fee Charged by Health Department to Animal Keepers	\$250.00	Annual Permit	Fee
CERTIFIED FARMERS MARKET				
Certified Farmers Market - 1-20 certified producers	Business Owner Charged for Annual Health Permit	\$420.00	1-20 Certified Producers	Fee
Certified Farmers Market - 21-35 certified producers	Business Owner Charged for Annual Health Permit	\$725.00	21-35 Certified Producers	Fee
Certified Farmers Market - 36+ certified producers	Business Owner Charged for Annual Health Permit	\$1,200.00	36+ Certified Producers	Fee
SPECIAL PROGRAM FEES				
MASSAGE & FITNESS FACILITY				
Massage	Annual Permit Fee Charged by Health Department for Massage Establishments	\$155.00	Annual Permit	Fee
Health/Fitness Center	Annual Permit Fee Charged by Health Department for Health Clubs	\$180.00	Annual Permit	Fee
Tanning Salon	Annual Permit Fee Charged by Health Department for Tanning Salon.	\$135.00	Annual Permit	Fee
LAUNDRY FACILITY				
Laundry: 1-4000 sq ft	Annual Permit Fee Charged to Business Owner for Laundromat Inspection	\$175.00	1-4000 sq ft	Fee
Laundry: 4001+ sq ft	Annual Permit Fee Charged to Business Owner for Laundromat Inspection	\$310.00	4001+ sq ft	Fee
VECTOR CONTROL FEES				
Pigeon Keeper	Annual Permit Fee Charged by Health Department for Pigeon Keepers	\$66.00	Annual Permit	Fee
Private Stable	Annual Permit Fee Charged by Health Department to Private Horse Stable Owners	\$125.00	Annual Permit	Fee
Mosquito Abatement	Hourly charge to abate mosquito breeding areas.	\$69.00	Hour	Fee

EXHIBIT A-101

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
VECTOR CONTROL FEES				
Africanized Honey Bees	Hourly charge to abate bees and/or hives that may pose a risk to the public's health.	\$69.00	Hour	Fee
Vector Control Demolition Permit	Fee charged to property owner for conducting inspections of construction demolition for infestation	\$165.00	Permit	Fee
Reinspection Fee/Vector Control	Fee Charged by Health Department for Additional Inspections when Corrections are not Completed	\$205	Reinspection	Penalty
TOBACCO RETAIL PERMIT FEES				
Tobacco Retail Permit	Business Owner Charged for Annual Health Permit	\$535.00	Permit	Fee
Retail Tobacco Reinspection	Business Owner Charged for reinspection costs	\$205	Reinspection	Fee
Tobacco Retail Enforcement Program Special Event Permit	Fee recovers Health Department cost of tobacco retail enforcement program implementation at special events.	\$100.00	Vendor	Fee
WATER PROGRAM FEES				
WATER FEES				
Water Fees: Swim Pool/Spa (public)	Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection	\$325.00	One Spa or Pool	Fee
Water Fees: Swim Pool/Spa (combination)	Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection	\$285.00	Per Pool or Spa (each)	Fee
Water Fees: Backflow Prevention Device/Business - 1 device	Annual Permit Fee Charged for Backflow Device Inspection	\$175.00	1 Device	Fee
Water Fees: Backflow Prevention Device/Business - 2-9 devices	Annual Permit Fee Charged for Backflow Device Inspection	\$190.00	2-9 Devices	Fee
Water Fees: Backflow Prevention Device/Business - 10-19 devices	Annual Permit Fee Charged for Backflow Device Inspection	\$645.00	10-19 Devices	Fee
Water Fees: Backflow Prevention Device/Business - 20+ devices	Annual Permit Fee Charged for Backflow Device Inspection	\$1,820.00	20+ Devices	Fee
Water Fees: Water Dist Line Clearance	Fee Charged to Property Owner by Health Department for Water Line Clearance	\$265.00	Each	Fee
Water Fees: Sewage Cleaning Vehicles	Annual Permit Fee Charged by the Health Department for Sewage Cleaning Vehicles	\$210.00	Annual Permit	Fee

EXHIBIT A-102

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
WATER PROGRAM FEES				
Water Fees: Toilet Rental Agency	Fee Charged to Toilet Rental Agencies by Health Department for Inspection of Chemical Toilets and Facilities	\$430.00	Each Inspection	Fee
Water Fees: Private Waste Collector	Fee Charged to Private Waste Collection Companies By Health Department for Inspection	\$355.00	Each Inspection	Fee
Water Fees: Reinspection Fee	Fee charged by Health Department for additional inspections when corrections are not completed	\$205	Each reinspection	Fee
Public Pool & Spa Safety Act Surcharge Fee	Surcharge for implementation of inspection program for State AB1020 requiring installation of drain anti-entrapment devices in public pools and spas.	\$6.35	Each	Fee
RECYCLED WATER SYSTEM FEES				
Annual Recycled Water Inspection	Fee charged to inspect recycled water systems.	at cost	Time/ Materials	Fee
Four Year Recycled Water Shutdown Test	Fee charged for safety check of recycled water system.	at cost	Time/ Materials	Fee
MEDICAL WASTE GENERATOR FEES				
Body Art Facility	Annual Permit Fee Charged to Business Owner <u>Inspection of Body Art Facility</u>	\$205.00	Annual	Fee
Body Art Practitioner	Annual Permit Fee Charged to Body Art Practitioner	\$63.00	Annual	Fee
Mobile Body Art	Business Owner Charged for Annual Health Permit	\$205.00	Annual Permit	Fee
Med Waste: Sm Quantity w/ onsite treatment	Annual Permit Fee Charged to Business Owner by Health Department for Inspection	\$160.00	Annual Permit	Fee
Med Waste: Sm Quantity (<200 lbs/month)	Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Sm Quant. Generators (no inspection)	\$48.00	Annual Permit	Fee
Med Waste: Lmtd Quant Hauling Exempt 1-4 names	Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Individuals Hauling Waste (no inspection)	\$48.00	Annual Fee (1-4 Names)	Fee
Med Waste: Limited Qty. Hauling Exempt; addtl name	Fee Charged to Business Owner by Health Department to Add an Additional Name to the List of Individuals Hauling Waste	\$7.00	Each Additional Name	Fee
Med Waste: Common Storage Facility, 2-10 Gen.	Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities	\$220.00	2-10 Gen	Fee
Med Waste: Common Storage Facility, 11-49 Gen.	Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities	\$430.00	11-49 Gen.	Fee

EXHIBIT A-103

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
MEDICAL WASTE GENERATOR FEES				
Med Waste: Common Storage Facility, 50+ Gen.	Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities	\$870.00	50+ Gen.	Fee
Med Waste: Transfer Station - Large Quant.	Annual Permit Fee Charged to Business Owner by Health Department to Inspect a Temporary Holding Station for Medical Waste	\$870.00	Annual Permit	Fee
Med Waste: Acute Care Hosp., 1-99 beds	Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$1,180.00	1-99 Beds	Fee
Med Waste: Acute Care Hosp., 100-199 beds	Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$1,600.00	100-199 Beds	Fee
Med Waste: Acute Care Hosp., 200-250 beds	Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$2,025.00	200-250 Beds	Fee
Med Waste: Acute Care Hosp., 251+ beds	Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$2,635.00	251+ Beds	Fee
Med Waste: Specialty Clinic (surgical, etc.)	Annual Permit Fee Charged to Specialty Clinic by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$660.00	Annual Permit	Fee
Med Waste: Skill Nursing Facility, 1-99 beds	Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$560.00	1-99 Beds	Fee
Med Waste: Skill Nursing Facility, 100-199 beds	Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$650.00	100-199 Beds	Fee
Med Waste: Skill Nursing Facility, 200+ beds	Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$785.00	200 + Beds	Fee
Med Waste: Acute Psychiatric Hospital	Annual Permit Fee Charged to Acute Psychiatric Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$440.00	Annual Permit	Fee
Med Waste: Intermediate Care	Annual Permit Fee Charged to Intermediate Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$650.00	Annual Permit	Fee
Med Waste: Primary Care	Annual Permit Fee Charged to Primary Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$785.00	Annual Permit	Fee
Med Waste: Clinical Laboratory	Annual Permit Fee Charged to Clinical Laboratories by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$455.00	Annual Permit	Fee

EXHIBIT A-104

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
MEDICAL WASTE GENERATOR FEES				
Med Waste: Health Care Service Plan Facility.	Annual Permit Fee Charged to Health Care Service Plan Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$785.00	Annual Permit	Fee
Med Waste: Veterinary Clinic or Hosp.	Annual Permit Fee Charged to Veterinary Clinics or Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$350.00	Annual Permit	Fee
Med Waste: Med/Dental/Vet Offices (200lb/mo)	Annual Permit Fee Charged to Medical/Dental/Veterinary Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$360.00	Annual Permit	Fee
Med Waste: Nurse-Occup Care (<200lbs/mo)	Annual Permit Fee Charged to Nurse/Occupational Care Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$175.00	<200lbs/Mo	Fee
Med Waste: Nurse-Occup Care (>200lbs/mo)	Annual Permit Fee Charged to Nurse/Occupational Care Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal	\$615.00	>200lbs/Mo	Fee
Med Waste: Each Autoclave	Five Year Permit Fee Charged by Health Department to Owners/Operators of Facilities utilizing an Autoclave	\$1,885.00	Every 5 Years	Fee
Temporary Body Art Permit (1 -10 Artists)	Permit Fee Charged to Business Owner/Artist to operate body art stand.	\$46.00	Each Artist	Fee
Temporary Body Art Permit (11+ Artists)	Permit Fee Charged to Business Owner/Artist to operate body art stand.	\$27.00	Each artist	Fee
Temporary Body Artist In-Field Licensing Charge	Permit Fee Charged to Business Owner/Artist for in-field licensing.	\$28.00	\$26.80 + application fee	Fee
Temporary Body Art Event Organizer	Hourly rate charged to Temporary Body Art Event Organizer for Staff time in excess of 4 hours	\$180.00	Each event	Fee
Temporary Mobile Health Clinic	Permit fee to business owner to operate a temporary mobile health clinic	\$100.00	Each unit	Fee
Temporary mobile health clinic in-field licensing charge	Business charged for licensing in-field	\$28.00	Each unit - \$26.80 + application fee	Fee
GARMENT MANUFACTURING FEES				
Garment Manufacturing	Annual Permit Fee Charged by Health Department to Business Owner for Garment Manufacturing Facility Inspection	\$285.00	Annual Permit	Fee
NOISE FEES				

EXHIBIT A-105

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
NOISE FEES				
Noise Variance	Fee Charged to Business Owner by Health Department to Cover Cost of Investigation for a Variance on Noise Exceeding City Thresholds	\$245.00	Each	Fee
Noise Control Business Lic. Insp.	Fee Charged to Business Owner by Health Department to Cover Cost of Investigation of Noise Caused by Entertainment Venues	\$210.00	Each	Fee
Noise Complaint Investigation & Response	Time and Materials		Inspection Visit	Fee
EMERGENCY RESPONSE FEES				
Hazardous Waste Site Mitigation	To oversee haz mat clean up	\$155.00	Hour	Fee
HazMat Emergency Response	To oversee haz mat clean up	\$155.00	Hour	Fee
MISCELLANEOUS HAZARDOUS MATERIALS FEES				
Emerg Resp: Haz matt Education Fee	Educational Fee Charged to Permittees to Cover Cost of Educating Operators on Proper Management of Hazardous Wastes	\$9.00	Each	Fee
Copy of Official Records	Copying fee.	\$0.20	Page	Fee
CUPA FEES				
CUPA: Report Review Oversight / Hourly Supplemental Review	Hourly Fee Charged by Health Dept to Property Owner/Responsible Party for Supplemental Review of Project/Report	\$64.50	Hour	Fee
CALARP State Service Charge	California Accidental Release Prevention (CalARP) program administration (Annual Surcharge)	\$270	Annual Surcharge	Fee
Underground Storage Tank State Service Charge	Underground Storage Tank State Service Charge (Surcharge)	\$15	15	Fee
General Program Oversight State Service Charge	General Program Oversight State Service Charge (Surcharge)	\$35	Annual surcharge	Fee
CUPA: Above Ground Storage Tank 1.3K-10K Aggregate Gallons	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of above ground storage tanks 1.3k-10k aggregate gallons.	\$135	Per site/aggregate gallons	Fee
CUPA: Above Ground Storage Tank 10K-100K Aggregate Gallons	Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10K-100K aggregate gallons.	\$510	Per site/aggregate gallons	Fee
CUPA: Above Ground Storage Tank 100K-1M Aggregate Gallons	Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100K-1M aggregate gallons.	\$941	Per site/aggregate gallons	Fee

EXHIBIT A-106

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
CUPA FEES				
CUPA: Above Ground Storage Tank 1M-10M Aggregate Gallons	Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 1M-10M aggregate gallons.	\$2,798	Per site/aggregate gallons	Fee
CUPA: Above Ground Storage Tank 10M-100M Aggregate Gallons	Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10M-100M aggregate gallons.	\$9,064	Per site/aggregate gallons	Fee
CUPA: Above Ground Storage Tank 100M+Aggregate Gallons	Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100M+aggregate gallons.	\$12,964	Per site/aggregate gallons	Fee
CUPA: Conditional Authorization	Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste and Closure Cost Estimates	\$2,668	Annual Permit	Fee
CUPA: Conditional Exemption, 1st year	Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste	\$328	First Year, Annually Thereafter	Fee
CUPA: Conditional Exemption, renewal	Annual Permit Fee Charged by Health Department to Business Owner to Renew Conditional Exemption Permit	\$140	Annual Permit	Fee
CUPA: Each Addl Regulated Matl	Fee Charged to Business Owner for Each Additional Regulated Hazardous Material Introduced into the Facility	\$1,534	Each	Fee
CUPA: Haz Waste Producer 0-4 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 0-4 Employees	\$530	Annual Permit	Fee
CUPA: Haz Waste Producer 5-19 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 5-19 Employees	\$931	Annual Permit	Fee
CUPA: Haz Waste Producer 20-100 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 20-100 Employees	\$1,430	Annual Permit	Fee
CUPA: Haz Waste Producer 101-500 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 101-500 Employees	\$2,532	Annual Permit	Fee
CUPA: Haz Waste Producer 501+ employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 501 + Employees	\$3,203	Annual Permit	Fee

EXHIBIT A-107

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
CUPA FEES				
CUPA: Permit by Rule	Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste, Closure Costs Estimates, Closure Plan and Financial Assurance	\$2,668	Annual Permit	Fee
CUPA: RMP Review, Pgm 1	Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 1 (lowest risk) Facilities	\$2,449	Each	Fee
CUPA: RMP Review, Pgm 2/3	Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 2-3 (moderate-high risk) Facilities	\$3,167	Each	Fee
CUPA: Small Quantity Specified Waste	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Small Quantity Specified Waste Facilities	\$244	Annual Permit	Fee
CUPA: Site Mitigation Expedite	Fee to expedite site mitigation.	\$255	Hour	Fee
CUPA: UST Remedial Overnight Permit - 1st 2 hours	Fee to provide oversight permit.	\$338	1st review (Hourly rate thereafter)	Fee
CUPA: UST Site Characterization, 1st year	Fee Charged by Health Department to Property Owner for Review of Site Characterization Plan	\$525	First Review, Hourly Rate Thereafter	Fee
CUPA: UST Remedial Oversight, annually	Fee Charged by Health Department to Property Owner for Maintaining Oversight and Maintaining Files on UST Sites During Remediation	\$364	Annually	Fee
CUPA UST Removal Report Review	Fee charged to property owner for review of UST Removal report	\$281	1st Review (Hourly rate thereafter)	Fee
CUPA: X-ray Machine Silver Halide Generator	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste from X-Ray Machines	\$102	Annual Permit	Fee
CUPA: Late Payment Penalty	Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)	25% of original fee	Each	Penalty
CUPA: Reinspection Fee	Fee Charged by Health Department for Additional Inspections when Corrections are not Completed	\$205	Each	Fee
File copies	Fee for document copies-per page	\$0.20	Per Page	Fee
Aboveground Petroleum Storage Act Surcharge	Fee Charged by Health Department to accommodate CALEPA (pass-through) surcharge	\$26	Each	Fee
PLAN CHECK FEES				
Body Art Facility Plan Check	Fee Charged by Health Department for Plan Review on New Body Art Facilities	\$345.00	Per Plan	Fee

EXHIBIT A-108

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
PLAN CHECK FEES				
RESTAURANT/ SCHOOL CAFETERIA/SATELLITE FACILITY/KIOSK				
PC: Restaurant, 0-60 seats	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$1,224	Each Plan	Fee
PC: Restaurant, 61-200 seats	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$1,870	Each Plan	Fee
PC: Restaurant, 201+ seats	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$2,169	Each Plan	Fee
Minor Remodel	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	1/2 of approp fee	Each Plan	Fee
Very Limited Remodel	Remodel requiring very limited plan check	1/4 of approp. fee	Each Plan	Fee
FOOD MARKET RETAIL				
PC: Food Mkt Retail, 10-50 sq ft	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$476	Each Plan	Fee
PC: Food Mkt Retail, 51-1999 sq ft	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$972	Each Plan	Fee
PC: Food Mkt Retail, 2000-5999 sq ft	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$1,319	Each Plan	Fee
PC: Food Mkt Retail, 6000+ sq ft	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$1,489	Each	Fee
Minor Remodel	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	1/2 of approp fee	Each Plan	Fee
FOOD PROCESSOR				
PC: Food Processor, 1-1999 sq ft	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$931	Each Plan	Fee
PC: Food Processor, 2000-5999 sq ft	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$1,448	Each Plan	Fee
PC: Food Processor, 6000+ sq ft	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$1,700	Each Plan	Fee
Minor Remodel	Fee charged to review plans for minor remodel of food processor.	1/2 of approp fee	Each Plan	Fee
MISCELLANEOUS FOOD				
Plan check	Consultation only /No plans submitted	\$63.00	Hour	Fee
Plan Check Food Cart	Fee charged to food cart vendors for food cart plan check	\$215.00	Per vendor	Fee
PC: Caterer	Each plan	\$1,006	Each Plan	Fee
PC: Misc Food, Food Warehouse/Commissary	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$843	Each Plan	Fee
PC: Misc Food, Food Salvager	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$836	Each Plan	Fee

EXHIBIT A-109

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
PLAN CHECK FEES				
PC: Misc Food, Food Vehicle	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$385.00	Each Plan	Fee
PC-menu change/equipment review	Fee charged for equipment change review.	\$61.00	Each	Fee
Change in Food Facility Risk Category	Fee charged by Health Department for reassigning a food facility into another risk category.	\$85.00	Each	Fee
HACCP Plan Review	Fee charged for evaluating HACCP (Hazard Analysis and Critical Control Points) required processes.	\$120.00	1.5 hours, then \$76/hour thereafter	Fee
PC: After Hours Inspection Fee	Fee for after-hours plan check inspection.	\$165.00	Each	Fee
PC: Plan Check Expedite Fee	Each Plan	Twice the standard fee	Each Plan	Fee
No Show Administrative Office Hearing Penalty	Penalty fee for failing to show at scheduled hearing.	\$120.00	Each	Penalty
BED AND BREAKFAST				
PC: Bed & Breakfast, 1-20 rooms	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$619	Each Plan	Fee
WATER SYSTEMS				
PC: Water System, Swim Pool/Spa	Fee Charged by Health Department for Plan Review on Swimming Pools and Spas	\$540.00	Each Plan	Fee
PC: Water System, Remodel of Pool	Fee Charged by Health Department for Plan Review on a Replaster/Remodel of a Pool	\$465.00	Each Plan	Fee
PC: Water System, Sewage Disposal System	Fee Charged by Health Department for Plan Review on Sewage Disposal Systems	\$585.00	Each Plan	Fee
PC: Recycled Water / Cross Connection	Each Plan	\$928	Each Plan	Fee
PC: Water System, Drinking Water Well Construction	Fee Charged by Health Department for Plan Review on Water Well	\$430.00	Per Well	Fee
PC: Water System, Monitoring Well (Construction)	Charged by Health Department for Plan Review on Monitoring Wells	\$305.00	Per Well	Fee
PC: Water System, Water Well Abandonment (Destruction)	Fee Charged by Health Department for Plan Review on Abandoned Water Wells or Conversion of Existing Well	\$395.00	Per Well	Fee
PC: Water System (Soil Boring/Probe)	Fee Charged by Health Department for Plan Review on Soil Borings/Geoprobe/Push Probes	\$395.00	Each Plan	Fee
PC: Water System, Cathodic Wells	Fee Charged by Health Department for Plan Review on Cathodic Wells	\$490.00	Each Plan	Fee

EXHIBIT A-110

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
PLAN CHECK FEES				
PC: Water System, Backflow Device	Fee Charged by Health Department for Plan Review on Backflow Prevention Devices	\$175.00	Each Plan	Fee
MISCELLANEOUS FEES				
Administrative/Office Hearing Fees	Fees for hearing officer costs	\$115.00	Hour	Fee
License Inspection Fee	Fee for costs associated with permit/license verification including, but not limited to, change of ownership	\$140.00	Inspection/ Change in Ownership	Fee
Environmental Health Materials	Cost to provide materials.	Actual Cost	Each	Fee
Reinspection Fee/HazMat/Noise Program/General Sanitation	Fee Charged by Health Department for Additional Inspections when Corrections are not Completed	\$205	Reinspection	Fee
Body Art Ear Piercing Only / Registration	Business Owner Charged for Annual Health Permit	\$46.00	Annual Permit	Fee
Body Art Practitioner Registration Replacement	Business Owner Charged for Registration Replacement	\$53.00	Replacement	Fee
California Safe Body Art Act Booklet	Purchase of Booklet	\$3	Booklet	Fee
LABORATORY SERVICES				
NON-DIAGNOSTIC GENERAL HEALTH ASSESSMENT REGISTRATION				
Non-diagnostic Testing	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$690.00	Certificate	Fee
ENVIRONMENTAL TESTING				
WATER TESTING				
Non-Potable/Recreational Water, Enterolert	To test for the presence of fecal coliforms in recreational water	\$34.75	Specimen	Fee
Non-Potable/Recreational Water, Colilert 18 (Fecal & Total)	To test for the presence of fecal coliforms in recreational water	\$34.75	Specimen	Fee
Potable/Drinking Water, Line Clearance, Colilert P/A	To test for the presence of fecal coliforms in drinking water	\$34.75	Specimen	Fee
Potable/Drinking Water, Colilert P/A	To test for the presence of fecal coliforms in drinking water	\$34.75	Specimen	Fee
ENVIRONMENTAL LEAD				

EXHIBIT A-111

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
ENVIRONMENTAL TESTING				
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter	A test that quantitates the amount of lead in environmental samples	\$24.00	Test	Fee
Lead Testing for Water	A test that quantitates the amount of lead in environmental samples	\$24.00	Test	Fee
CLINICAL CHEMISTRY				
Glycohemoglobin, A1C	A diagnostic test to aid clinicians with their clinical findings.	\$5.75	Test	Fee
Urinalysis Complete	A diagnostic test to aid clinicians with their clinical findings.	\$11.40	Test	Fee
Occult Blood	A diagnostic test to aid clinicians with their clinical findings.	\$6.90	Test	Fee
Pregnancy Test, Urine	A diagnostic test to aid clinicians with their clinical findings.	\$13.55	Test	Fee
Pregnancy Test, Serum	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
Glucose	A diagnostic test to aid clinicians with their clinical findings.	\$5.75	Test	Fee
Cholesterol	A diagnostic test to aid clinicians with their clinical findings.	\$5.75	Test	Fee
Blood Lead	A diagnostic test to aid clinicians with their clinical findings.	\$26.05	Test	Fee
Drug Screen	A diagnostic test to aid clinicians with their clinical findings.	\$11.40	Test	Fee
BACTERIOLOGY				
Antimicrobial Susceptibility Tests	A diagnostic test to aid clinicians with their clinical findings.	\$34.75	Test	Fee
Culture, Anaerobic Bacteria	A diagnostic test to aid clinicians with their clinical findings.	\$23.85	Test	Fee
Culture, GC	A diagnostic test to aid clinicians with their clinical findings.	\$23.85	Test	Fee
Culture, Stool	A diagnostic test to aid clinicians with their clinical findings.	\$40.15	Test	Fee
Culture, Miscellaneous Bacteriology	A diagnostic test to aid clinicians with their clinical findings.	\$23.85	Test	Fee
Culture, Throat	A diagnostic test to aid clinicians with their clinical findings.	\$23.85	Test	Fee
Culture, Urine	A diagnostic test to aid clinicians with their clinical findings.	\$23.85	Test	Fee
Culture for Identification	A diagnostic test to aid clinicians with their clinical findings.	\$40.15	Test	Fee
Culture, Diphtheria	A diagnostic test to aid clinicians with their clinical findings.	\$23.85	Test	Fee

EXHIBIT A-112

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
BACTERIOLOGY				
Culture, Food Poisoning	A diagnostic test to aid clinicians with their clinical findings.	\$58.00	Test	Fee
Streptococcus, Rapid Screen	A diagnostic test to aid clinicians with their clinical findings.	\$11.40	Test	Fee
GC Smear	A diagnostic test to aid clinicians with their clinical findings.	\$34.75	Test	Fee
MYCOBACTERIOLOGY				
AFB Smear	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
AFB Culture	A diagnostic test to aid clinicians with their clinical findings.	\$34.75	Test	Fee
AFB Susceptibility	A diagnostic test to aid clinicians with their clinical findings.	\$8.15	Test	Fee
AFB by DNA Probe	A diagnostic test to aid clinicians with their clinical findings.	\$34.75	Test	Fee
AFB Culture for Identification	A diagnostic test to aid clinicians with their clinical findings.	\$40.15	Test	Fee
Quantiferon - TB Gold	A diagnostic test to aid clinicians with their clinical findings.	\$115.00	Test	Fee
MYCOLOGY				
Fungal Smear	A diagnostic test to aid clinicians with their clinical findings.	\$11.40	Test	Fee
Wet Mount	A diagnostic test to aid clinicians with their clinical findings.	\$11.40	Test	Fee
Fungal Culture	A diagnostic test to aid clinicians with their clinical findings.	\$34.75	Test	Fee
PARASITOLOGY				
Blood Smear for Parasites	A diagnostic test to aid clinicians with their clinical findings.	\$13.55	Test	Fee
Cryptosporidium & Giardia DFA	A diagnostic test to aid clinicians with their clinical findings.	\$23.85	Test	Fee
Cryptosporidium by Modified Acid Fast Stain	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
Helminth/Arthropod ID	A diagnostic test to aid clinicians with their clinical findings.	\$13.55	Test	Fee
Ova & Parasite Exam	A diagnostic test to aid clinicians with their clinical findings.	\$40.15	Test	Fee
Pinworm Paddle	A diagnostic test to aid clinicians with their clinical findings.	\$6.90	Test	Fee
Fecal Leucocytes	A diagnostic test to aid clinicians with their clinical findings.	\$34.70	Test	Fee

EXHIBIT A-113

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
SEROLOGY				
Darkfield	A diagnostic test to aid clinicians with their clinical findings.	\$24.95	Test	Fee
TP-PA (Confirmatory test for Syphilis)	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
RPR Qualitative	A diagnostic test to aid clinicians with their clinical findings.	\$8.15	Test	Fee
RPR Quantitative	A diagnostic test to aid clinicians with their clinical findings.	\$9.30	Test	Fee
VDRL, Spinal Fluid	A diagnostic test to aid clinicians with their clinical findings.	\$8.15	Test	Fee
Hepatitis A, Total Antibody (IgG and IgM)	A diagnostic test to aid clinicians with their clinical findings.	\$130.00	Test	Fee
Hepatitis A, IgM	A diagnostic test to aid clinicians with their clinical findings.	\$130.00	Test	Fee
Hepatitis B Panel	A diagnostic test to aid clinicians with their clinical findings.	\$265.00	Test	Fee
Hepatitis B Core Total Antibody	A diagnostic test to aid clinicians with their clinical findings.	\$130.00	Test	Fee
Hepatitis B Surface Antibody	A diagnostic test to aid clinicians with their clinical findings.	\$130.00	Test	Fee
Hepatitis B Surface Antigen	A diagnostic test to aid clinicians with their clinical findings.	\$130.00	Test	Fee
Hepatitis C Antibody	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
HIV-1 Western Blot, Serum	A diagnostic test to aid clinicians with their clinical findings.	\$66.00	Test	Fee
HIV-1 Western Blot, Oral Fluid	A diagnostic test to aid clinicians with their clinical findings.	\$66.00	Test	Fee
HIV-1 Antibody, Oral Fluid, ELISA	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
HIV-1/HIV-2 Antigen-Antibody Combo, Serum	A diagnostic test to aid clinicians with their clinical findings.	\$68.00	Test	Fee
Rabies Antibody (FRA)	A diagnostic test to aid clinicians with their clinical findings.	\$35.10	Test	Fee
HSV IFA	A diagnostic test to aid clinicians with their clinical findings.	\$41.20	Test	Fee
WNV IgM (EIA)	A diagnostic test to aid clinicians with their clinical findings.	\$130.00	Test	Fee
WNV IgG (IFA)	A diagnostic test to aid clinicians with their clinical findings.	\$78.00	Test	Fee
WNV IgM (IFA)	A diagnostic test to aid clinicians with their clinical findings.	\$52.00	Test	Fee

EXHIBIT A-114

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
MOLECULAR				
Chlamydia by NAAT	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
Gonorrhea by NAAT	A diagnostic test to aid clinicians with their clinical findings.	\$17.40	Test	Fee
Influenza A by PCR	A diagnostic test to aid clinicians with their clinical findings.	\$115.00	Test	Fee
Norovirus by PCR	A diagnostic test to aid clinicians with their clinical findings.	\$115.00	Test	Fee
B. pertussis by PCR	A diagnostic test to aid clinicians with their clinical findings.	\$115.00	Test	Fee
Enterovirus by PCR	A diagnostic test to aid clinicians with their clinical findings.	\$110.00	Test	Fee
Measles by PCR	A diagnostic test to aid clinicians with their clinical findings.	\$110.00	Test	Fee
VIROLOGY				
Herpes Simplex Virus Culture & ID	A diagnostic test to aid clinicians with their clinical findings.	\$41.20	Test	Fee
Respiratory Viral Culture	A diagnostic test to aid clinicians with their clinical findings.	\$58, if IFA positive an additional \$56	Test	Fee
CLINICAL SERVICES				
TRAVEL IMMUNIZATION				
Adult Immunization Fee (Includes Validation)	Cost for nurse to administer vaccine.	\$26.03	Visit	Fee
Travel Nursing Assessment Fee (Includes written Prescription for Malaria Medication)	Cost for nurse to evaluate patient itinerary, medical history and travel safety.	\$41.00	Visit	Fee
Travel Follow-Up Visit	Cost to re-evaluate after initial visit.	\$18.00	Visit	Fee
Copy of Immunization Record	Cost to reproduce an immunization record.	\$10.00	Copy	Fee
Travel Certificate Validation Duplication	Cost to validate a travel certificate record.	\$10.00	Certificate	Fee
Copy of Tuberculin Skin Test Report	Cost to reproduce a tuberculin skin test report.	\$10.00	Copy	Fee
VACCINES				
Flu (Influenza) Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Hepatitis B Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Twinrix	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee

EXHIBIT A-115

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
VACCINES				
Japanese Encephalitis Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Meningococcal	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
MMR (Measles-Mumps-Rubella)	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Polio Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Rabies Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Typhoid Vaccine-Injection	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Typhoid Vaccine-Single Dose Injection	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Typhoid Vaccine-Oral	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Yellow Fever Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Cholera Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Pneumococcal Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Special Vaccines	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Havrix (Adult)	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Havrix (Child)	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
HPV Vaccine	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Varicella Vaccine (Varivax)	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Pneumovax	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Shingles	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
IMMUNOGLOBULINS/ TOXOIDS				
DT (Diphtheria-Tetanus)	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
Tetanus Toxoid Absorbed	Cost to administer & purchase vaccine.	\$26.03 + cost	Dose	Fee
HBIG (Hepatitis B Ig)	Cost to administer & purchase immunoglobulin.	\$26.03 + cost	Dose	Fee
Immune (Gamma) Globulin, Serum [Adult]	Cost to administer & purchase immunoglobulin.	\$26.03 + cost	Dose	Fee
Immune (Gamma) Globulin, Serum [Child]	Cost to administer & purchase immunoglobulin.	\$26.03 + cost	Dose	Fee
VZIG (Zoster Immune Globulin)	Cost to administer & purchase immunoglobulin.	\$26.03 + cost	Dose	Fee
Rabies Immune Globulin (RIG)	Cost to administer & purchase immunoglobulin.	\$26.03 + cost	Dose	Fee

EXHIBIT A-116

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
SKIN TESTS				
TB Skin Test (PPD)	Cost to provide screening test.	\$32.00	Test	Fee
OFFICE/PATIENT VISITS				
New Patient - Office/Patient Visit - Minimal Exam	An office/patient visit with a new patient with a duration of up to 10 minutes. (99201)	Medicare Rate + 10%	Per Visit	Fee
New Patient - Office/Patient Visit - Brief Exam	An office/patient visit with a new patient with a duration of up to 20 minutes. (99202)	Medicare Rate + 10%	Per Visit	Fee
New Patient - Office/Patient Visit - Limited Exam	An office/patient visit with a new patient with a duration of up to 30 minutes. (99203)	Medicare Rate + 10%	Per Visit	Fee
New Patient - Office/Patient Visit - Intermediate Exam	An office/patient visit with a new patient with a duration of up to 40 minutes. (99204)	Medicare Rate + 10%	Per Visit	Fee
New Patient - Office/Patient Visit - Comprehensive Exam	An office/patient visit with a new patient with a duration of up to 50 minutes. (99205)	Medicare Rate + 10%	Per Visit	Fee
Existing Patient - Office/Patient Visit - Brief Exam	An office/patient visit with an established patient with a duration of up to 5 minutes. (99211)	Medicare Rate + 10%	Per Visit	Fee
Existing Patient - Office/Patient Visit - Minor Exam	An office/patient visit with an established patient with a duration of up to 10 minutes. (99212)	Medicare Rate + 10%	Per Visit	Fee
Existing Patient - Office/Patient Visit - Follow-Up	An office/patient visit with an established patient with a duration of up to 15 minutes. (99213)	Medicare Rate + 10%	Per Visit	Fee
Existing Patient - Office/Patient Visit - Extensive Visit	An office/patient visit with an established patient with a duration of up to 25 minutes. (99214)	Medicare Rate + 10%	Per Visit	Fee
Existing Patient - Office/Patient Visit - Comprehensive Exam	An office/patient visit with an established patient with a duration of up to 40 minutes. (99215)	Medicare Rate + 10%	Per Visit	Fee
Phlebotomy Fee	To provide blood draw for medical screening.	\$26.00	Person	Fee
Camp Physicals .	Health exam.	\$51.00	Exam	Fee
School Sports Comprehensive Physical	Health exam.	\$51.00	Exam	Fee
Child Health and Disability Prevention (CHDP) Primary Care - Nursing Assessment	Health exam.	Medi-Cal + 10%	Visit	Fee

EXHIBIT A-117

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
OFFICE/PATIENT VISITS				
CHDP Primary Care-Physician Assessment (Incl. Nursing Assessment)	Health exam.	Medi-Cal + 10%	Visit	Fee
TUBERCULOSIS CLINIC				
Isoniazid	Cost for Tuberculosis Medication	Cost	Each	Fee
Ethambutol	Cost for Tuberculosis Medication	Cost	Each	Fee
Rifampin	Cost for Tuberculosis Medication	Cost	Each	Fee
Pyrazinamide	Cost for Tuberculosis Medication	Cost	Each	Fee
Pyridoxine	Cost for Tuberculosis Medication	Cost	Each	Fee
Ciprofloxacin	Cost for Tuberculosis Medication	Cost	Each	Fee
Levofloxacin	Cost for Tuberculosis Medication	Cost	Each	Fee
Rifabutin	Cost for Tuberculosis Medication	Cost	Each	Fee
TB Class B Immigrant Evaluation and Documentation Completion	Assessment of immigrant; documentation completion	\$200	Each	Fee
Sputum Induction	Procedure to assist patient with production of sputum specimens.	\$23.00	Each	Fee
Chest X-ray Clients who bring own X-ray (Radiology Reading)	Reading of chest x-ray by radiologist for health evaluation purposes.	\$24.00	Visit	Fee
Chest X-ray - Single View	Cost of x-ray.	\$58.00	X-Ray	Fee
Chest X-ray - Two Views	Cost of x-ray.	\$73.00	X-Ray	Fee
Copy of Chest X-Ray	Digital copy of Chest X-Ray on CD	\$10.00	Each copy	Fee
Copy of Chest X-ray Report	Cost to reproduce a chest x-ray report.	\$10.00	Copy	Fee
Copy of Discharge Card	Cost to reproduce a tuberculosis discharge card.	\$10.00	Copy	Fee
Directly Observed Therapy (DOT) Visit	Directly observed administration of medication to ensure patients adhere to treatment for tuberculosis.	Medi-Cal Rate + 10%	Per Visit	Fee
HIV TESTING, COUNSELING AND REFERRAL (HIV-CTR) SERVICES & HCC (HIV CARE COORDINATION)				
HIV Care Coordination Clinic Fees	Fee charges are in accordance with the Early Intervention fee schedule as established by the State of California, Department of Health Services, on a sliding scale.	\$0 - \$107	Visit	Fee
Anonymous HIV Testing and Counseling Clinic Visit	Comprehensive HIV testing and counseling services; Results will be anonymous	Free	Visit	Fee

EXHIBIT A-118

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
HIV TESTING, COUNSELING AND REFERRAL (HIV-CTR) SERVICES & HCC (HIV CARE COORDINATION)				
Confidential HIV Testing and Counseling Clinic Visit	Comprehensive HIV testing and counseling services	\$11.00	Visit	Fee
Court Ordered HIV Testing and Counseling Clinic Visit	Court ordered HIV testing and counseling services	\$39.00	Visit	Fee
Copy of HIV Test Results	Cost to reproduce a HIV Test Result	\$10.00	Copy	Fee
MENTAL HEALTH SERVICES				
Psychiatric Diagnostic Evaluation	A psychiatric evaluation with a focus on taking history and making a diagnostic assessment. (90791)	Medicare Rate + 10%	Visit	Fee
Psychiatric Diagnostic Evaluation with Medical Services	A psychiatric evaluation with a focus on taking history and making a diagnostic assessment in addition to providing medical services. (90792)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, 30 minutes	A psychotherapy session with a duration between 16 to 37 minutes. (90832)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, 30 minutes (Add-On)	Additional charge for a psychotherapy session with a duration between 16 to 37 minutes in addition to an office/patient visit. (90833)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, 45 minutes	A psychotherapy session with a duration between 38 to 52 minutes. (90834)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, 45 minutes (Add-On)	Additional charge for a psychotherapy session with a duration between 38 to 52 minutes in addition to an office/patient visit. (90836)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, 60 minutes	A psychotherapy session with a duration 53 minutes or longer. (90837)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, 60 minutes (Add-On)	Additional charge for a psychotherapy session with a duration between 53 minutes or longer in addition to an office/patient visit. (90838)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, Family	A psychotherapy session for a patient and their family. The family is part of the patient evaluation and treatment process. (90847)	Medicare Rate + 10%	Visit	Fee
Psychotherapy, Group	A psychotherapy session for a non-family group. (90853)	Medicare Rate + 10%	Person per visit	Fee
Psychotherapy: Interactive Complexity (Add-On)	Additional charge when services involve factors that increase the complexity of the psychotherapy session. An example would be involvement of family members or other third parties in the visit. (90785)	Medicare Rate + 10%	Visit	Fee
Psychotherapy for Crisis, 60 minutes	A psychotherapy session with a duration of up to 60 minutes requiring urgent assessment and history of the crisis state and a mental status exam. The presenting problem must be life threatening or require immediate attention. (90839)	Medicare Rate + 10%	Visit	Fee

EXHIBIT A-119

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
MENTAL HEALTH SERVICES				
Psychotherapy for Crisis, additional 30 minutes	Additional charge for each additional 30 minutes of crisis psychotherapy. (90840)	Medicare Rate + 10%	Additional 30 minutes	Fee
Health and Behavior Assessment, Initial	An initial assessment to determine the biological, psychological, and social factors affecting the patient's physical health and any treatment problems. (96150)	Medicare Rate + 10%	Visit	Fee
Health and Behavior Assessment, Re-Assessment	A re-assessment of the patient to evaluate their condition and determine the need for further treatment. (96151)	Medicare Rate + 10%	Visit	Fee
Health and Behavior Intervention, Individual	An intervention service provided to modify the psychological, behavioral, cognitive, and social factors affecting the patient's physical health and well being. (96152)	Medicare Rate + 10%	Visit	Fee
DIABETES SELF-MANAGEMENT TRAINING SERVICES				
Diabetes Self-Management Training, Individual	An initial individual outpatient training session on diabetes self-management. (G0108)	Medicare + 10%	30 minutes	Fee
Diabetes Self-Management Training, Group	A group outpatient training session on diabetes self-management. (G0109)	Medicare + 10%	30 minutes per person	Fee
VITAL STATISTICS				
Fees charged are in accordance with the Vital Statistics fee schedule as established by the Department of Health Services, Office of the State Registrar of Vital Statistics.				
Expedited Birth Certificate Registration	Fee to expedite the registration of a birth record	\$31 + cost of certificate + expedited certificate fee	Each	Fee
Expedited Copies of Birth Certificates	Fee for rush services of birth certificates	\$20 + cost of certificate	Copy	Fee
Emergency Weekend Filing of Death Certificates	Emergency Weekend Filing of Death Certificates	\$110.00	per filing	Fee
Letters of Noncontagious Disease for Ship Out of Human Remains	Certified letter establishing that the cause of death was not from a contagious disease when transporting human remains across state lines or to a foreign country.	\$22.00	Each	Fee
RECORD VALIDATION/DUPLICATION				
Medical Record Duplication	Cost to duplicate a medical record.	\$22 + \$0.30/pg	Record	Fee
Medical Clinic-Medical Summary	Cost to provide a summary report of a medical record/chart.	\$29.00	Each	Fee
MISCELLANEOUS SERVICES				
Health Education Materials	Cost to provide materials.	Actual Cost	Each	Fee
Continuing Education Units - Certification	Per Session for administrative processes	Actual Cost	Session	Fee

EXHIBIT A-120

MASTER FEES AND CHARGES

DEPARTMENT: HEALTH & HUMAN SERVICES				
Fee Name	Description	Fee	Per	Type
MISCELLANEOUS SERVICES				
Court Ordered Health Education Classes	Cost to attend class.	\$41.00	Each	Fee
MISCELLANEOUS FEES				
FACILITY RENTAL FEES				
Not-for-Profit Groups	Room rental fee - 2-hour minimum	\$29.00	Hour	Fee
For-Profit Groups	Room rental fee - 2-hour minimum	\$42.00	Hour	Fee
Maintenance Fee, up to 30 people	Cost to provide maintenance services.	\$35.00	Each Reservation	Fee
Maintenance Fee, 30+ people or two rooms	Cost to provide maintenance services.	\$46.00	Each Reservation	Fee
Weekend and Evening Premium - First 4 Hours	Room rental fee - additional cost to cover maintenance services outside of normal business hours	\$73.00	Up to 4 Hours	Fee
Weekend and Evening Premium - Additional Hours	Room rental fee - additional cost to cover maintenance services outside of normal business hours	\$23.00	Hour Thereafter	Fee
Special Services	Language Interpretation, Equipment, etc.	Actual Cost	Service	Fee
HMIS USER FEES				
Homeless Management Information System				
HMIS New User Setup Fee	Fee for initial setup/training of HMIS User for the Homeless Management Information System (HMIS)	Cost	User	Fee
HMIS User License	Annual fee for user licenses, technical support, and training for users of the Homeless Management Information System (HMIS)	Cost	User	Fee
HMIS Advance Reporting Tool Viewer License	Annual fee for Advance Reporting Tool (ART) Viewer licenses, technical support, and training for the Homeless Management Information System (HMIS)	Cost	User	Fee

EXHIBIT A-121

MASTER FEES AND CHARGES

DEPARTMENT: HUMAN RESOURCES				
Fee Name	Description	Fee	Per	Type
WORKFORCE				
ENTERPRISE ZONE PROGRAM				
Processing Fees - Enterprise Zone Hiring Credit Applications	Processing current hiring voucher credit application	\$73.00	Application	Fee
Processing Fees - Vouchers over 18 months old	Processing vouchers over 18 months old	\$115.00	Application	Fee
Rapid Response Fee	An additional charge for expedited processing of credit vouchers within two weeks	\$28.85	Application	Fee

EXHIBIT A-122

MASTER FEES AND CHARGES

DEPARTMENT: LIBRARY SERVICES				
Fee Name	Description	Fee	Per	Type
AUDIO/VIDEO FEES				
Compact discs (excluding books on CD)	Library customer must check out and is charged a fee for use of compact discs	\$0.30	Each for a 3-week loan	Rent
Video DVD: - New Release Feature Film	Library customer must check out and is charged a fee for use of a new release feature film release DVD	\$3	Per title for a 4-day loan	Rent
Video DVD: - Feature Film: Non New Release	Library customer must check out and is charged a fee for use of a non new release feature film DVD	\$2	Per title for a 7-day loan	Rent
Video DVD: non-fiction, children's titles	Library customer must check out and is charged a fee for use of a non-fiction, TV program or children's program	\$1	Per title/part for multi-part progs for 7-day loan	Rent
SPECIALIZED SERVICES AND LOAN OF COLLECTION MATERIALS				
Interlibrary Loan (ILL) Request	Library customer is charged a fee for each Interlibrary Loan material request; additional charge for postage and any fee(s) imposed by the lending library	\$5	Each request plus postage and lending library fees	Fee
Research Request	Library customer is charged a fee for research conducted by Library staff	\$56.00	Per hour; \$55.00 minimum	Fee
Obituary Search (Extensive Search will be billed as a Research Request)	Library customer is charged a fee for an Obituary search conducted by Library staff	\$20.00	Per Search	Fee
Media Use of Collection	Library customer is charged a one-time use fee for a Collection photo used in a news broadcast, documentary or newspaper article	\$31.00	Per image, per use	Fee
Other Commercial or For-Profit Use of Collection	Library customer is charged a use fee for the commercial or for-profit use of images from the Long Beach Collection	\$150	Per image, per use	Fee
PRINTING AND REPRODUCTION FEES				
Photocopy or Computer Print - Black and White	Library customer is charged a per page fee to purchase a black and white photocopy or computer-generated print-out	\$0.15	Per page	Fee
Photocopy or Computer Print - Color	Library customer is charged a per page fee to purchase a color photocopy or computer-generated print-out	\$0.50	Per page	Fee
Reproduction of Collection Photographs; any size	Library customer is charged a fee for the purchase of a black and white Collection photo for personal or non-profit educational use.	Cost to Reproduce	Each	Fee
Scanned Photos (Digital Images)	Library customer is charged a fee for the purchase of a scanned photo image	\$50	Per image	Fee
FINES AND PENALTIES				

EXHIBIT A-123

MASTER FEES AND CHARGES

DEPARTMENT: LIBRARY SERVICES				
Fee Name	Description	Fee	Per	Type
Returned Check	Library customer is charged when a check written to the Library has been returned from the bank/financial institution plus the amount of the check	\$35	Each (plus amount of check)	Penalty
Replacement Library Card - Adult	Library customer is charged to replace a lost Library card	\$2	Each	Penalty
Replacement Library Card - Youth	Library customer (youth only) is charged to replace lost Library card	\$0.50	Each	Penalty
Lost or Damaged Books, Media, or Library Equipment/Property	Library customer is charged the replacement cost for any book, media, or equipment checked out or borrowed that is lost, returned damaged or with parts/items missing, including damaged barcode and/or RFID tag on any form of material, damaged book binding, or anything too damaged to circulate.	Cost to Replace		Penalty
Overdue Books, Pamphlets, Periodicals, and Audio Materials (Adult Materials)	Library customer is charged a fine per item, per day for overdue adult materials, i.e. books, pamphlets, periodicals, and audio materials	\$0.35	Per item per day	Penalty
Overdue Books, Pamphlets, Periodicals, and Audio Materials (Young Adult Materials)	Library customer is charged a fine per item, per day for overdue young adult materials, i.e. books, pamphlets, periodicals, and audio materials	\$0.15	Per item per day	Penalty
Overdue Books, Pamphlets, Periodicals, and Audio Materials Juvenile (Children's) Materials	Library customer is charged a fine per item, per day for overdue Juvenile (Children's) materials, i.e. books, pamphlets, periodicals, and audio materials	\$0.15	Per item per day	Penalty
Overdue Interlibrary Loan Materials	Library customer is charged per item, per day fine for overdue interlibrary loan materials	\$2	Per item, per day	Penalty
Overdue Video DVD - New Releases	Library customer is charged a fine for overdue video DVDs	\$2	Per day up to actual cost	Penalty
Overdue Video DVD - All Others	Library customer is charged a fine for overdue video DVDs	\$1	Per day up to actual cost	Penalty
Collections Fee	Library customer is charged for costs related to the collection/retrieval of Library materials or recovery of outstanding accounts	\$20	Collection Costs	Penalty
Books, media, and/or materials placed on hold and not picked up	Library customer is charged a penalty for books, media, and/or materials placed on hold and not picked up	\$1	Each	Penalty
LIBRARY EDUCATIONAL AND TECHNICAL EQUIPMENT FEES				

EXHIBIT A-124

MASTER FEES AND CHARGES

DEPARTMENT: LIBRARY SERVICES				
Fee Name	Description	Fee	Per	Type
Extended Use of Loaned Portable Technology Devices (more than one hour)	Library customer is charged a fine for extended use of loaned portable technology devices (more than one hour), within Library only.	\$10.00	For each additional 30 minutes of use	Penalty
Repair or Replacement of Technology Devices	Library customer is charged actual cost of repair or replacement of technology devices. This includes staff time required to replace, repair, or restore the product to the standard library configuration.	Cost to repair or replace	Each	Penalty
RENTAL OF LIBRARY ROOMS AND MEETING AREA				
Facility Rental Application Fee	The application fee is non-refundable but applies toward rental fees. All rentals of facilities are for a two-hour minimum.	\$50	Per Event	Fee
Main Library Auditorium - During Library Hours		\$150	Per Hour	Rent
Main Library Auditorium - During non-Library Hours	Additional security charge required.	\$210	Per Hour	Rent
Main Library Meeting Room - During Library Hours		\$100	Per Hour	Rent
Main Library Meeting Room - During non-Library Hours	Additional security charge required.	\$160	Per Hour	Rent
Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During non-Library Hours	Additional security charge required.	\$120	Per Hour	Rent
Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During Library Hours		\$60	Per Hour	Rent
Main Library Auditorium Lobby only (without rental of Meeting Room or Auditorium) - During Library Hours		\$130	Per Hour	Rent
Main Library Auditorium Lobby only (without Rental of Meeting Room or Auditorium) - During non-Library Hours	Additional security charge required.	\$190	Per Hour	Rent
Main Library Kitchen - Available only with Rental of Meeting Room, or Auditorium or Auditorium Lobby		\$50	Per Hour	Rent

EXHIBIT A-125

MASTER FEES AND CHARGES

DEPARTMENT: LIBRARY SERVICES				
Fee Name	Description	Fee	Per	Type
Neighborhood Library Kitchen - Available only with Rental of Meeting Room, if applicable		\$50	Per Hour	Rent
Neighborhood Library Auditoriums/ Community Room - During Library Hours		\$50	Per Hour	Rent
Main Library - Technical Assistance		\$85	Per Hour	Fee
Extraordinary Set-up/Tear-down		\$30	Per Hour	Fee
LIBRARY EQUIPMENT FEES				
ALL EQUIPMENT MUST BE USED AT A LIBRARY SITE				
Damaged Equipment Replacement Fee	Charge to replace equipment rented from Library and damaged due to use at events. Plus \$25 Administrative fee.	Cost to replace plus \$25 administrative fee	Each	Penalty
MAIN LIBRARY EQUIPMENT RENTAL - NON-AUDIO/VISUAL				
Library customer is charged a fee for the rental of non-audio/visual equipment, which must be used at a library site				
Main Library - Security Charge for Non-library Hours	15 min. increments.	\$90	Per Hour	Fee
Piano		\$75	Per Event	Rent
30-cup Coffee Urn		\$20	Per Event	Rent
50-cup Coffee Urn		\$20	Per Event	Rent
MAIN LIBRARY EQUIPMENT RENTAL - AUDIO/VISUAL				
Library customer is charged a fee for the rental of audio/visual equipment, which must be used at a library site				
Microphone (w/Podium rental)		\$20	Per Event	Rent
Video Cassette Player or DVD Player		\$20	Per Event	Rent
Projector Screen		\$10	Per Event	Rent
Mounted LCD Projector w/ remote		\$20	Per Event	Rent

EXHIBIT A-126

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
AIRLINE FEES				
Includes: Landing Fees, Gate Use Fees, Apron Parking Fees, Common Use Fees and Terminal Space Charges. These costs are used to calculate the cost per enplaned passenger.				
Landing Fees, 7:00 AM - 10:00 PM	All aircraft certificated under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure.	\$4.77	1000 lbs. Gross Certified Landing Weight	Fee
Landing Fees, 10:00 PM - 7:00 AM	All aircraft certificated under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure.	\$10.06	1000 lbs. Gross Certified Landing Weight	Fee
Diverted landings	Any scheduled commercial carrier diverted from landing at Long Beach Airport between 10:00 PM and 7:00 AM shall be credited for incremental expenses (over and above costs which would have been incurred at the Long Beach Airport) incurred for aircraft handling, airport use and facility fees, and fees incurred in transporting enplaning and deplaning passengers between Long Beach Airport and an authorized alternate airport. In order to qualify such incremental costs for a credit against Airport-related rents/fees owed the City of Long Beach, such expenditures must be consistent with a schedule of rates/charges which has been pre-approved by the Airport Director. Passengers on any qualified commercial carrier diverted from Long Beach Airport shall be eligible for a voucher for credit on their parking charges at Long Beach Airport's parking lots.			Fee

EXHIBIT A-127

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
Terminal Building Gate Use Fee	All aircraft using the Airport Terminal Building apron for the enplanement or deplanement of passengers or cargo shall pay a fee for each flight which makes use of said facilities.	\$1.42	1000 lbs. Gross Certified Landing Weight	Fee
Security Surcharge	Uses that require the presence of a Law Enforcement Officer (LEO) will be charged this Fee. Such uses include ramp safety enforcement during enplaning and/or deplaning of passengers, escorting of aircraft and vehicles between locations and standing by for filming and special events.	Cost recovery rate	Hour, or portion thereof	Fee
Common Use Charges	Common use areas include the boarding lounges, concourse, baggage claim areas and public areas of the terminal. The Common Use Charge shall be computed on the depreciation, utilities, custodial and maintenance services for the common use areas. Common Use Charges shall be assessed on all airlines which use the common areas at a per enplaned passenger rate calculated by the Airport Director. The calculation shall be based on actual expenses for common use areas, and number of airlines and flight activity at the Long Beach Airport.	\$3.35	Enplaned passenger	Fee
AIRCRAFT PARKING				
Aircraft Parking Fee - Uncovered - Daily 0-35 total feet wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$5.76	0 - 35 feet total span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 0-35 total feet wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$115.00	0 - 35 feet total wing span/Monthly	Fee

EXHIBIT A-128

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
AIRCRAFT PARKING				
Aircraft Parking Fee - Uncovered - Daily 36-40 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$6.35	36 - 40 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 36-40 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$128	36 - 40 feet total wing span/Monthly	Fee
Aircraft Parking Fee - Uncovered - Daily 41-45 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$7.87	41 - 45 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 41-45 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$158	41 - 45 feet total wing span/Monthly	Fee

EXHIBIT A-129

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
AIRCRAFT PARKING				
Aircraft Parking Fee - Uncovered - Daily 46-50 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$12.22	46 - 50 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 46-50 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$243	46 - 50 feet total wing span/Monthly	Fee
Aircraft Parking Fee - Uncovered - Daily 51-75 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$23.15	51 - 75 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 51-75 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$461	51 - 75 feet total wing span/Monthly	Fee

EXHIBIT A-130

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
AIRCRAFT PARKING				
Aircraft Parking Fee - Uncovered - Daily 76-100 feet wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$38.89	76 - 100 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 76-100 feet wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$777	76 - 100 feet total wing span/Monthly	Fee
Aircraft Parking Fee - Uncovered - Daily 101-125 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$46.18	101 - 125 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 101-125 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$924	101 - 125 feet total wing span/Monthly	Fee

EXHIBIT A-131

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
AIRCRAFT PARKING				
Aircraft Parking Fee - Uncovered - Daily 126-150 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$54.76	126 - 150 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly 126-150 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$1,095	126 - 150 feet total wing span/Monthly	Fee
Aircraft Parking Fee - Uncovered - Daily above 150 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$62.04	Above 150 feet total wing span/Daily	Fee
Aircraft Parking Fee - Uncovered - Monthly above 150 feet total wing span	These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business.	\$1,240	Above 150 feet total wing span/Monthly	Fee
Terminal Building Apron Parking Fee	Any aircraft which is parked on the Terminal Building apron and not engaged in the enplanement or deplanement of passengers or cargo or which remains overnight, shall obtain prior approval and pay apron parking fees.	\$1.18	1000 lbs. Gross Certified Landing Weight	Fee
TERMINAL SPACE CHARGES				

EXHIBIT A-132

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
TERMINAL SPACE CHARGES				
Terminal Space Charges - Ticket Counter Space	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$2.84	Square foot per month	Rent
Terminal Space Charges - Second Floor Office Space	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$2.84	Square foot, per month	Rent
Terminal Space Charges - Terminal Back Office Space	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$1.35	Square foot, per month	Rent
Terminal Space Charges - Terminal Basement Space	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$0.40	Square foot, per month	Rent
Terminal Space Charges - Terminal Ramp Storage Space	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$0.07	Square foot, per month	Rent
Terminal Space Charges - Ticket Counter Space (utilities)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$0.48	Square foot, per month	Fee
Terminal Space Charge - Second Floor Office Space (utilities)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$0.48	Square foot, per month	Fee

EXHIBIT A-133

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
TERMINAL SPACE CHARGES				
Terminal Space Charges - Terminal Back Office Space (utilities)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$0.48	Square foot, per month	Fee
Terminal Space Charges - Terminal Basement Space (utilities)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$0.15	Square foot, per month	Fee
Terminal Space Charges - Terminal Ramp Storage Space (utilities)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.	\$0.15	Square foot, per month	Fee
AIRPORT - VEHICLE PARKING				
Vehicle Parking Fees - Parking Structure (Lot A)	Vehicle parking in Airport parking facilities	\$2	Hour (or portion thereof)	Rent
Vehicle Parking Fees - Parking Structure (Lot A) - Daily maximum (standard)	Vehicle parking in Airport parking facilities - Daily maximum (standard).	\$19	Day	Rent
Vehicle Parking Fees - Parking Structure (Lot A and Lot B) - "Parking Special"	Vehicle parking in Airport parking facilities - "Parking Special" rate range (not less than \$5.00/day up to \$35/day)	\$5 minimum up to \$35	Day	Rent
Vehicle Parking Fees - Parking Structure (Lot A) - Oversized vehicles	Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.	Equivalent hourly/daily rate for the number of spaces occupied	N/A	Rent
Vehicle Parking Fees - (Lot B)	Vehicle parking in Airport parking facilities	\$2	Hour (or portion thereof)	Rent
Vehicle Parking Fees - Parking (Lot B - New Parking Structure) - Daily maximum (standard)	Vehicle parking in Airport parking facilities - Daily maximum (standard).	\$17	Day	Rent

EXHIBIT A-134

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
Vehicle Parking Fees - New Parking Structure (Lot B) - Oversized vehicles	Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.	Equivalent hourly/daily rate for the number of spaces occupied	N/A	Rent
Vehicle Parking Fees - Park and Ride Lot (Overflow)	Vehicle parking in Overflow parking location	\$2	Hour (or portion thereof)	Rent
Vehicle Parking Fees - Park and Ride Lot (Overflow) - Daily maximum (standard)	Vehicle parking in Overflow parking location - Daily maximum (standard).	\$11	Day	Rent
Vehicle Parking Fees - Park and Ride Lot (Overflow) - "Parking Special" rate	Vehicle parking in Overflow parking location - "Parking Special" rate. (not less than \$3.00)	\$3 minimum	Day	Rent
Vehicle Parking Fees - Park and Ride Lot (Overflow) - Oversized vehicles	Vehicle parking in Airport overflow parking - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.	Equivalent hourly/daily rate for the number of spaces occupied	N/A	Rent
Monthly Permit Parking - Tenant employee	Vehicle parking in Airport parking facilities	\$12.50	Per space, per month	Rent
Monthly Permit Parking - Tenant employee, Oversized vehicles	Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.	Equivalent monthly rate for the number of spaces occupied	N/A	Rent
Vehicle Parking Fees - Definition of Daily Rate	A day is 24 hours from the time of entry; a partial day is charged at the daily rate or portion thereof, whichever is less.			Rent
Vehicle Parking Fees - Definition of "Parking Special"	The City Manager is authorized to establish from time to time a "Parking Special" in order to provide discounted parking rates in accordance with the vehicle parking fee schedule established by this Schedule. Whether to institute or discontinue the "Parking Special" program is within the discretion of the City Manager based on the effectiveness, usage, parking demand and available capacity.			Rent

EXHIBIT A-135

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
Parking Validation - Airport Concessionaire	Airport Concessionaire(s) may validate to provide free parking in designated Airport facilities for a maximum of two hours, subject to a \$5.00 minimum purchase. Authorization to validate parking is subject to the prior written approval of the Airport Director. This authorization shall remain in effect until withdrawn by the Airport Director upon 10 days written notice to the Airport Concessionaire(s).			Rent
MISCELLANEOUS FEES				
COMMERCIAL USE PERMITS				
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Airport Personnel)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For purposes of security and escort, the Airport Director shall determine the classification of the escort provided.	Fee will vary depending on the job classification of the employee required to perform the task. The fee will be based on a full cost recovery basis per hour or portion thereof.	Occurrence	Rent
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Airport Vehicle)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For purposes of security and escort, the Airport Director shall determine the number of vehicles required.	Fee will be based on a full cost recovery basis per day or portion thereof. The Airport Manager shall determine the number of vehicles required.	Occurrence	Rent
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Airside (cast/crew of 25 or less)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of 25 or less. Activity in the Concourse is subject to an additional \$300 per hour surcharge.	\$400 (additional \$300 per hour for Concourse Area)	per hour, or portion thereof (additional \$300 per hour for Concourse Area)	Fee

EXHIBIT A-136

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
COMMERCIAL USE PERMITS				
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Airside (cast/crew of 26 to 50)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of 26 to 50. Activity in the Concourse is subject to an additional \$300 per hour surcharge.	\$600 (additional \$300 per hour for Concourse Area)	per hour, or portion thereof (additional \$300 per hour for Concourse Area)	Fee
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Airside (cast/crew of more than 50)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of more than 50. Activity in the Concourse is subject to an additional \$300 per hour surcharge.	\$850 (additional \$300 per hour for Concourse Area)	per hour, or portion thereof (additional \$300 per hour for Concourse Area)	Fee
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Landside (cast/crew of 25 or less)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of 25 or less.	\$300	per hour, or portion thereof	Fee
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Landside (cast/crew of 26 to 50)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of 26 to 50.	\$450	per hour, or portion thereof	Fee
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Landside (cast/crew of more than 50)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of more than 50.	\$600	per hour, or portion thereof	Fee

EXHIBIT A-137

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
COMMERCIAL USE PERMITS				
Commercial Use Permit - Mobile food catering vehicles (which offer services to the public)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.	\$250	Per vehicle, per month	Rent
Commercial Use Permit - Mobile aircraft detailing or other aircraft services provided by vehicles (which offer services to the public)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.	\$100	Per vehicle, per month	Rent
Reservation-Based Ground Transportation Permit	Annual fee for a ground transportation company to operate and pick-up at the Long Beach Airport. Applies to all reservation-based limousines, sedans, vans, shuttles and bus services.	\$50	Each	Rent
Non-Reservation based Ground Transportation Permit	Annual fee for a ground transportation company to operate and pick-up at the Long Beach Airport. Applies to all "Free-call" (non-reservation) shuttle based pick-ups.	\$1,000	Each	Rent
Commercial Use Permit - Fuel Dispensing	No person shall deliver aviation fuel or lubricants to, or dispense such aviation fuel or lubricants from, at or upon the airport without first securing a written permit. This section shall not be applicable to the delivery or dispensing of aviation fuel or lubricants on property leased to any person by the city if the lease authorizes the lessee to deliver or dispense aviation fuel or lubricants on the leased premises.	\$100	Permit	Rent
Commercial Use Permit - Commercial Carrier operations	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For such purposes as Commercial Carrier Operations which access the terminal, terminal ramp areas or terminal gate areas, inclusive of scheduled flights, unscheduled flights, charter flights or unused slot flights, a Commercial Use Permit is required.	Various	Ongoing	Rent

EXHIBIT A-138

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
COMMERCIAL USE PERMITS				
Commercial Use Permit - Airship/Blimp operations	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. The Airship/Blimp mooring sites are available for those with approved permits on a non-exclusive, first come-first served basis. A security deposit, as stated in the Commercial Use Permit, may be required.	\$100	Per day, or portion thereof.	Rent
FUEL FLOWAGE FEES				
Fuel Flowage Fees - General	Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation, the fuel flowage fees may be waived only for the following activities - (1) Commercial aviation, where commercial aviation activity is defined as the carrying of persons or cargo for hire, compensation or reward and if such activity results in the payment of landing fees for that activity, and (2) Any aircraft operated by or for public agencies which is engaged in documented official government business.	\$0.06	Gallon of fuel	Rent
Fuel Flowage Fees - Single entity (0 to 25,000 gallons)	Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation acceptable to the Airport Director, the fuel flowage fee shall be adjusted for those gallons sold to a single entity in a calendar month.	\$0.06	Gallon of fuel	Rent
Fuel Flowage Fees - Single entity (over 50,000 gallons)	Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation acceptable to the Airport Director, the fuel flowage fee shall be adjusted for those gallons sold to a single entity in a calendar month.	\$0.01	Gallon of fuel	Rent

EXHIBIT A-139

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
FUEL FLOWAGE FEES				
Fuel Flowage Fees - Single entity (25,001 to 50,000 gallons)	Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation acceptable to the Airport Director, the fuel flowage fee shall be adjusted for those gallons sold to a single entity in a calendar month.	\$0.02	Gallon of fuel	Rent
Fuel Flowage Reports and Fees - overall	Fuel Flowage Reports and Fees must be submitted to Airport Administration monthly, in accordance with the terms of the operative Lease, Permit or Agreement. Fuel Flowage Reports must be submitted by both the supplier of fuel to the Airport and by the operator of the fueling facility. Fuel Flowage Reports must designate the party responsible for paying the Fuel Flowage Fee and the Fuel Flowage Fee must accompany said report.			Rent
SECURITY ACCESS CONTROL				
SIDA, Sterile Area, or AOA Access Control Media	The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. Access control media includes identification badge, gate card, and access key. SIDA and Sterile Area Access Control Media holders must pass a criminal history record check (CHRC) prior to issuance of access control media. This fee does not include a CHRC. This fee is also applicable to replacement of damaged badges or reprints of badges as a result of change in information.	\$25	occurrence	Fee
Criminal History Record Check (CHRC) and Fingerprinting	In accordance with TSA regulations, person with access to SIDA and Sterile Area must pass a criminal history record check (CHRC). This fee does not include issuance of SIDA, Sterile Area, or AOA access control media.	\$45	occurrence	Fee

EXHIBIT A-140

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
SECURITY ACCESS CONTROL				
Lost Access Control Media - First Time Replacement Fee	The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost access control media lower the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost upon the replacement of the Access Control Media. This fee includes replacement of the lost access control media and a penalty that is partially refundable if lost access control media is returned within the period in which the access control media series is still valid.	\$150	First occurrence	Penalty
Lost Access Control Media - Second Time Replacement Fee	The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost access control media lower the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost upon the replacement of the Access Control Media. This fee includes replacement of the lost access control media and a penalty that is partially refundable if lost access control media is returned within the period in which the access control media series is still valid.	\$200	Second occurrence	Penalty

EXHIBIT A-141

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
SECURITY ACCESS CONTROL				
Lost Access Control Media - Third Time Replacement Fee	The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost access control media lower the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost upon the replacement of the Access Control Media. This fee includes replacement of the lost access control media and a penalty that is partially refundable if lost access control media is returned within the period in which the access control media series is still valid.	\$250	Third occurrence	Penalty
Unreturned Access Control Media Fee	Annual audits are performed to ensure the integrity and accountability of all authorized access control media. A rebadging of the entire Airport is required by TSA if accountability of access control media drops below a specific percentage. Unreturned access control media lower the accountability percentage of access control media. This fee is charged to any individual, company or agency with employees holding an Airport-issued access control media that is deemed unreturned as revealed by notification, audit, or expiration of access control media. This fee does not include replacement of access control media. This fee includes a penalty that is partially refundable if unreturned access control media is returned within the period in which the access control media series is still valid.	\$200	Per media	Penalty
Partial Refund of Paid Penalty for Returning Access Control Media	A penalty is charged to holders of access control media deemed lost upon replacement of access control media or to holders of access control media deemed unreturned as revealed by notification, audit, or expiration of access control media. After paying for the penalty, holders of lost or unreturned access control media may return access control media, within the period in which the access control media series is still valid, to receive a partial refund of the paid penalty.	\$100	Occurrence	Fee

EXHIBIT A-142

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
SECURITY ACCESS CONTROL				
Access Control Media Fee Exemption - SIDA, Sterile Area, or AOA	Access control media is provided for free to TSA, FAA, City of Long Beach employees, contractors working on behalf of the Airport, Law Enforcement (all agencies), Fire Safety personnel, and other personnel mandated by federal regulations.	Free	occurence	Fee
LiveScan Fee	Individuals requesting their fingerprints be submitted to the Department of Justice electronically are charged a "LiveScan Fee" by the Airport Department. Additional fees charged by DoJ or FBI may apply.	\$31	each set of fingerprints	Fee
LiveScan Clearance Letter	Individuals are charged for a letter stating the background check performed is clear.	\$30	per letter	Fee
OTHER MISCELLANEOUS FEES				
Airfield Construction Permit Fee	A permit for engineering and inspection services rendered in connection with any design, construction, repair, improvement, materials testing and other miscellaneous activities on airfield property must be obtained prior to commencement of any project. The fee for said services shall be determined on a time and overhead basis and must be paid at the time permit is issued.	Various	Occurrence	Fee
Airport Promotional Events	The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event has come to the Airport to participate in a non-profit event co-sponsored by the City/Airport to participate in an airport promotional event.			Rent
Application fee - Ground transportation	Application fee for processing of Ground transportation license agreements.	\$60	Occurrence	Fee
Banner Tow Operations	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.	\$600	Per fiscal year (October through September)	Rent

EXHIBIT A-143

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
OTHER MISCELLANEOUS FEES				
Commencement bond - Air Carrier (Conditional Flight Slot)	Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate.	\$5,000	Occurrence	Rent
Commencement bond - Air Carrier (Final Flight Slot)	Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate.	\$10,000	Occurrence	Rent
Commencement bond - Commuter Carrier (Final Flight Slot)	Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate.	Amount equal to three times the projected monthly fees.	Occurrence	Rent

EXHIBIT A-144

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
OTHER MISCELLANEOUS FEES				
Contract Processing Fee	Fees for attorney's services rendered in connection with document preparation, review, negotiations, meetings, correspondence and other miscellaneous activities may be charged and shall be determined by the Airport Director on a time and overhead basis, unless otherwise specified by City Council.	Various	Occurrence	Fee
Contracted Airport Services	Fees for other services which may lawfully be contracted from the Airport Department shall be determined by the Airport Director on a time, equipment and materials used basis, unless otherwise specified by City Council-approve contract.	Various	Occurrence	Fee
Governmental Entities on Documented Government Business	The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event is a governmental entity on documented official government business.			Fee
Customer Facility Charge	The Customer Facility Charge (CFC) is a use fee paid by airport customers for the use of some non-aeronautical service at the airport. At LGB this charge will be imposed for car rental agency services. The charges will be collected by the agencies from their customers and remitted to the airport. The funds will be held until a sufficient amount is collected to fund the construction of a ready/return car rental facility.	\$10	Per contract	Fee
Passenger Facility Charge	A Passenger Facility Charge (PFC) shall be assessed, collected, remitted and accounted for in accordance with the provisions of Title 14, Part 158 of the Code of Federal Regulations, or any successor regulation thereto.	\$4.50	Enplaned passenger	Fee

EXHIBIT A-145

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH AIRPORT				
Fee Name	Description	Fee	Per	Type
OTHER MISCELLANEOUS FEES				
Reservation bond	Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate.	Amount equal to three times the projected monthly fees.	Occurrence	Rent

EXHIBIT A-146

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
CUSTOMER SERVICE FEE SCHEDULE				
Service Establishment	Fee required to establish a new gas service agreement. Note: Seniors and disabled persons who qualify for a reduced gas bill under Municipal Code 15.36.120 shall receive a \$20.00 credit towards the Service Establishment Fee.	\$35	Per new gas service	Fee
Priority Order	Optional service available to customers requiring priority service who choose not to schedule the next available appointment date and time window. This fee will be charged to the customer's account for each scheduled appointment.	\$50 in addition to any applicable reconnection and/or past due fees.	Per each scheduled appointment	Fee
Premium Appointment	Optional service available to customers requiring a particular one (1) hour appointment window on the next available appointment date rather than the customary four (4) or five (5) hour appointment windows. This fee will be charged to the customer's account for each scheduled appointment.	\$50	Per each scheduled appointment	Fee
Re-Connection	Applicable to gas service terminated for non-payment (must be paid prior to restoration of service)	\$70 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$20 for each additional unit	Per unit	Fee
Lock Box Installation Fee	Installation of a lock box in circumstances where LBGO is unable to gain access to a locked property.	\$55	Per box	Fee
Meter Upgrade/Relocation	Customer requested meter upgrade to accommodate increased gas usage or meter relocation for meter reading purposes or customer convenience.	\$110	Per meter	Fee
Meter Read by Customer Request	A fee charged to customers who request a meter read on an estimated meter read or an actual read for which the read has been determined to be accurate by the Review Manager.	\$25	Per meter, per request	Fee
Demand Test Deposit	Customer requested gas meter accuracy test. Note: The fee will be refunded if the meter is proven to record more than 2% fast.	\$52	Per test	Fee
Stand-By Service for Alternative Fuel Charge Per Month	LBGO to provide natural gas service to be used as a backup for another energy-fuel source.	\$52	Monthly, per account	Fee

EXHIBIT A-147

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
Earthquake Valve – Reset	Reset earthquake valve and restore gas service.	\$79	Per reset	Fee
Technical Support	Rate 7 or 9 (Transport Customer) request for LBGO software support technician assistance beyond the initial software installation/training appointment.	\$103	Per each service unit	Fee
Unauthorized Removal or Damage to Lock or Flathead	Removal or damage of a LBGO installed gas meter locking device by a customer.	\$52	Per meter	Fee
Meter Access Investigation	A fee charged to customers when a meter access investigation report is compiled. The fee is charged to customers who do not make permanent arrangements to allow access to meters to determine consumption.	\$38	Per meter	Fee
Illegal Gas and Water Hookups	Administrative Costs for investigation, analysis, and billing for illegal hookups for gas and water service.	\$43	Per hour or any portion thereof	Fee
Returned Check Charge	See Financial Management Fee Resolution - Citywide Charges	\$35	Per Returned Check	Fee
Smart Gas Meter Opt Out - Initial Fee	Owner-occupied, single family dwelling where the customer chooses to opt out of having a wireless communicating gas meter, known as the Smart Meter, installed at their home. The customer will receive service using an analog meter, requiring a manual meter read, and will not have access to the webportal, or any other service the Smart Meter will provide.	\$75	Per meter	Fee
Smart Gas Meter Opt Out - Monthly Fee	The monthly fee associated with the costs to manually read the customer's meter each month.	\$25	Monthly, per meter	Fee
Post Property - Notice of Tenant's Rights - 10 and 15-day Notifications	Posting of the Notice of Tenant's Rights for 10 and 15-day notice of termination of gas and water applicable to each service.	\$35 for 1-10 units, \$70 for 11-19 units, \$105 for 20 or more units	Per service	Fee
Record Research	A fee charged for any account where utility account history information is requested that is not contained in the on-line billing system.	\$43	Per hour	Fee
Payment Transfer Fee	Customers with multiple accounts, sometimes in different billing systems, will mistakenly use the wrong account number to make payment. The payment must be manually transferred to the correct account and/or billing system. The fee will be charged for each payment transferred.	\$17	Per payment transfer	Fee
METER INSTALLATION AND REPAIR				

EXHIBIT A-148

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
Meter Reset Charge - Residential and Small Commercial	Reset a gas meter that was earlier removed for customer tampering. Must be paid with the reconnection fee prior to restoration of service.	\$110	Per meter	Fee
Install First Meter on a Multiple Meter Set - Residential and Small Commercial	Installation of the first meter on a multiple meter set.	\$110	Per first meter	Fee
Install Additional Meters on a Multiple Meter Set - Residential and Small Commercial	Installation of the second and each additional meter on a multiple meter set.	\$82	Per additional meter	Fee
Install Individual Service Line Meter Set - 1.5 MBTU	Installation of a meter set on an individual service line.	\$110 for meters sized up to 1.5M.	Per meter set.	Fee
Install Individual Service Line Meter Set larger than 1.5MBTU	Installation of a meter set on an individual service line.	\$110	Per hour. Minimum \$110 plus equipment costs. New meter billed at cost plus 10%.	Fee
Meter Set Assembly Repair and/or Maintenance	Necessary repairs or maintenance of the Meter Set Assembly (MSA) resulting from third party actions on or about the MSA. Excludes the cost of meter equipment. Meter exchange/replacement will be billed at cost plus 10%	\$75	Per hour. Minimum \$75 plus equipment costs. New meter billed at cost plus 10%	Fee
After Hours Meter Setting, Telemetry and Regulator Work	Charged when customer requests after hours meter setting work (4:30 PM to 7:00 AM weekdays, weekends or City holidays).	\$495 (minimum)	\$165 per hour, mobilization and other charges may apply.	Fee
Regular Hours Meter Setting, Telemetry and Regulator Work	Charged when customer requests specialty pipeline or meter setting work, other than pipeline construction work (7:00 AM to 4:30 PM weekdays, not including City holidays).	\$300 (minimum)	\$150 per hour, mobilization and other charges may apply.	Fee
Pipeline Fee Schedules				
MAIN PIPELINES				

EXHIBIT A-149

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
MAIN PIPELINES				
Main Pipeline Construction – 2" Diameter	Charged for construction or alteration of new or existing PE pipelines of 2" diameter.	\$4,000 (minimum) (20' or less)	\$80 per foot; mobilization and other charges may apply.	Fee
Main Pipeline Construction – 4" Diameter	Charged for construction or alteration of new or existing PE pipelines of 4" diameter.	\$6,500 (minimum) (20' or less)	\$128 per foot; mobilization and other charges may apply	Fee
Main Pipeline Construction – 6" Diameter	Charged for construction or alteration of new or existing PE pipelines of 6" diameter.	\$16,000 (minimum) (20' or less)	\$150 per foot; mobilization and other charges may apply.	Fee
Main Pipeline Construction – 8" and Greater Diameter or any Steel Pipeline.	Contact LBGO Engineering Division for Estimate at 562-570-2034	Actual Cost	Project; other charges may apply.	Fee
Main Pipeline Repair	Charged for repair of main pipeline damaged by a third party in the public right of way (during regular business hours of 7:00 AM - 4:30 PM).	\$1,200 (minimum)	\$600 per hour; paving repair charges and other may apply.	Fee
SERVICE PIPELINES				
Definition: Pipeline(s) from the customer meter location to th LBGO main pipeline.				
Service Pipeline Install or Alter on Pipe Greater than 2" Diameter	Charged to install new, or alter existing, service pipeline.	See Main Pipeline Construction	See Main Pipeline Construction	Fee
Service Pipeline Disconnect on Property or Riser Relocation	Charged for disconnection of an existing pipeline on customer property or relocation of riser/meter location where no pipe is installed.	\$660 (minimum)	\$330 per hour; paving repair, meter installation and other charges may apply.	Fee
Service Pipeline Disconnect at Gas Main	Charged for disconnection of an existing pipeline at gas main or in public right of way.	\$1,320 (minimum)	\$350 per hour; paving repair and other charges may apply.	Fee

EXHIBIT A-150

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
SERVICE PIPELINES				
Service Pipeline Repair - Private Property	Charged for repair of service pipeline damaged by a third party on private property.	\$660 (minimum)	\$330 per hour; paving repair and other charges may apply.	Fee
Service Pipeline Install or Alter on $\frac{3}{4}$ ", 1" or $1\frac{1}{4}$ " Diameter	Charged to install new, or alter existing, service pipeline.	\$1,320 (minimum)	\$66 per foot; paving repair and meter installation charges may apply.	Fee
Service Pipeline Install or Alter 2" Diameter	Charged to install new, or alter existing, service pipeline.	\$1,960 (minimum)	\$98 per foot; paving repair and meter installation charges may apply.	Fee
Service Pipeline Repair Public Right of Way	Charged for repair of service pipeline damaged by a third party in the public right of way.	\$1,320 (minimum)	\$330 per hour; paving repair and other charges may apply.	Fee
Pipeline - Pressure Control				
Definition: LBGO main distribution pipeline(s) located in street, easement, or public right of way.				
Pressure Control Fitting - Line Stopper - on 4" Pipe and Less (Half PC)	Charged for installation, testing, tapping and stopping of 2" through 4" low pressure line stopper (Half PC)	\$715 (minimum)	Per fitting; mobilization and other charges may apply.	Fee
Pressure Control Fitting - Line Stopper - on 4" Pipe and Less (Full PC)	Charged for installation, testing, tapping and stopping of 2" through 4" full encirclement line stopper (Full PC).	\$1,628 (minimum)	Per fitting; mobilization and other charges may apply.	Fee
Pressure Control Fitting - Line Stopper - on 6" and 8" full encirclement line stopper (Full PC).	Charged for installation, testing, tapping and stopping of 6" and 8" line stopper (Full PC).	\$2,423 (minimum)	Per fitting; mobilization and other charges may apply.	Fee

EXHIBIT A-151

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
Pipeline - Pressure Control				
Pressure Control Fitting - Line Stopper - on 10" and 12" Pipe (Full PC)	Charged for installation, testing, tapping and stopping of 10" and 12" full encirclement line stopper (Full PC).	\$11,880 (minimum)	Per fitting; mobilization and other charges may apply.	Fee
Pressure Control Fitting – Branch Connection – 2" Pressure Control	Charged for installation, testing, and tapping 2" Branch Connection (Service) Tee.	\$303.19 (minimum)	Per fitting; mobilization and other charges may apply.	Fee
Pressure Control Fitting – Branch Connection – 3" and 4" Flange Tee	Charged for installation, testing, and tapping 3" and 4" Branch Connection (Flange) Tee.	\$926.2 (minimum)	Per fitting; mobilization and other charges may apply.	Fee
Pressure Control Fitting – Branch Connection – 6" and 8" Flange Tee	Charged for installation, testing, and tapping 6" and 8" Branch Connection (Flange) Tee.	\$1,373 (minimum)	Per fitting; mobilization and other charges may apply.	Fee
Pressure Control Fitting - Line Stopper - Greater than 12"	Contact LBGO Engineering Division for estimate at 562-570-2034	Actual Cost	Per project, other charges may apply.	Fee
OTHER FEES				
Miscellaneous fees associated with gas service, meter or main installation.				
Regular Hours Construction/Crew Work	Charged when customer requests pipeline construction work other than pipeline installation work (7:00 AM to 4:30 PM weekdays, not including City holidays)	\$1,800 (minimum)	\$600 per hour, mobilization and other charges may apply.	Fee
After Hours Construction/Crew Work Requested by Customer	Charged when customer requests after hours pipeline construction work (4:30 PM to 7:00 AM weekdays, weekends or City holidays).	\$2,250 (minimum)	\$750 per hour, mobilization and other charges may apply.	Fee
After Hours Meter Setting Work	Charged when customer requests after hours meter setting work (4:30 PM to 7:00 AM weekdays, weekends or City holidays).	\$330 (minimum)	\$165 per hour; \$330 minimum; mobilization and other charges may apply.	Fee

EXHIBIT A-152

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
OTHER FEES				
Permanent Street/Alley/Right-of Way Concrete or Asphalt Repair and Private Property	Charged when permanent repairs are required to asphalt or concrete due to customer requested gas pipeline work.	\$550 (minimum)	\$30 per square foot; other charges may apply; special jurisdiction or paving condition requirements	Fee
Mobilization Fee	Charged when LBGO crews mobilize to project site or when additional mobilizations are required due to customer request.	\$1,500 (minimum)	\$1,500 per mobilization	Fee
Bollard Installation	Charged when meter installation requires bollards for protection from damage.	\$165	Per bollard; other charges may apply.	Fee
ENGINEERING AND CONSTRUCTION SUPPORT				
Engineering Fees	Charged for technical review of plans and/or drawings and project management.	\$165	Per hour	Fee
Engineering Support	Charged for preparation, review and/or approval of project drawings or other support services.	\$124	Per hour	Fee
Inspection or Re-Inspection of Gas Pipeline or Meter Setting Project	Charged for the Inspection or re-Inspection of a gas pipeline or meter setting project.	\$134	Per hour	Fee
ADMINISTRATIVE & DOCUMENT FEES				
Administration	Charged for miscellaneous administrative, accounting, and other related costs.	\$1,133	Per work order	Fee
Prepare and Process Agreements	Charged for the preparation and processing of agreements and other documentation.	\$1,236	Per work order	Fee
Right of Way Review	Charged for review of right of way sketches.	\$165	Per review	Fee
PERSONNEL QUALIFICATION TESTING				
Contractor Qualification Testing-Steel Pipe Joining - Electric ARC	Quality assurance test - charged to contractors for testing of their personnel to ensure they meet LBGO's standards for pipeline work. Specifically, fee charged for personnel qualification testing for electric arc (SMAW) welding; three welds required per test. Certification required for all contractors performing SMAW work on LBGO gas pipelines. Qualifications are effective for one year.	\$2,163	Per test	Fee

EXHIBIT A-153

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
Contractor Qualification Testing-Steel Pipe Joining - Oxyacetylene	Quality assurance test - charged to contractors for testing of their personnel to ensure they meet LBGO's standards for pipeline work. Specifically, fee charged for personnel qualification testing for Oxyacetylene welding; two welds required per test. Certification required for all contractors performing oxyacetylene work on LBGO gas pipelines. Qualifications are effective for one year.	\$227	Per test	Fee
Contractor Qualification Testing-Plastic Pipe Joining-Heat Fusion (Two Fusions)	Quality assurance test - charged to contractors for testing of their personnel to ensure they meet LBGO's standards for pipeline work. Specifically, fee charged for personnel qualification testing for heat fusion, two fusions required per test. Certification required for all contractors performing heat fusion work on LBGO gas pipelines. Qualifications are effective for one year.	\$400	Per test	Fee
Contractor Qualification Testing-Plastic Pipe Joining-Electro Fusion	Quality assurance test - charged to contractors for testing of their personnel to ensure they meet LBGO's standards for pipeline work. Specifically, fee charged for personnel qualification testing for electrofusion; one electrofusion required per test. Certification required for all contractors performing electrofusion work on LBGO gas pipelines. Qualifications are effective for one year.	\$113	Per test	Fee
Contractor Qualification Testing-Plastic Pipe Joining-Mechanical	Quality assurance test - charged to contractors for testing of their personnel to ensure they meet LBGO's standards for pipeline work. Specifically, fee charged for personnel qualification testing for mechanical joining (Permanent only). Certification required for all contractors performing mechanical pipe joining work on LBGO gas pipelines. Qualifications are effective for one year.	\$113	Per test	Fee
Contractor Qualification Testing-Plastic Pipe Joining-Heat Fusion (six Fusions)	Quality assurance test - charged to contractors for testing of their personnel to ensure they meet LBGO's standards for pipeline work. Specifically, fee charged for personnel qualification testing for heat fusion, six fusions required per test. Certification required for all contractors performing heat fusion work on LBGO gas pipelines. Qualifications are effective for one year.	\$900	Per test	Fee

EXHIBIT A-154

MASTER FEES AND CHARGES

DEPARTMENT: LONG BEACH GAS & OIL				
Fee Name	Description	Fee	Per	Type
Contractor Qualification Testing - Apprentice Level Covered Tasks	Training, testing and qualification of personnel to perform assigned Covered Tasks and recognize and react to Abnormal Operating Conditions on the LBGO gas distribution system per CFR 192.805 for apprentice level personnel (14 tasks). Qualifications shall be effective for up to three years.	\$2,000	Per person	Fee
Contractor Qualification Testing - Journey Level Covered Tasks	Training, testing and qualification of personnel to perform assigned Covered Tasks and recognize and react to Abnormal Operating Conditions on the LBGO gas distribution system per CFR 192.805 for journey level personnel (24 tasks). Qualifications shall be effective for up to three years.	\$2,500	Per person	Fee
Contractor Qualification Testing - Supervisory Level Covered Tasks	Training, testing and qualification of personnel to perform assigned Covered Tasks and recognize and react to Abnormal Operating Conditions on the LBGO gas distribution system per CFR 192.805 for supervisory level personnel (32 tasks). Qualifications shall be effective for up to three years.	\$3,000	Per person	Fee
SERRF				
SERRF Private Hauler Tip Fee	The maximum per ton disposal fee for refuse delivered to SERRF by private and public refuse haulers other than the City of Long Beach.	00.00 to 75.00 per ton	per ton	Fee
SERRF Special Refuse Handling Fee	A fee for disposal of waste that requires special attention by facility staff beyond normal refuse handling.	\$480	Visit, in addition to the SERRF Private Hauler Tip Fee	Fee
UTILITY SERVICES FEES				
Missed Appointment	A fee charged to customers who fail to appear for the appointment scheduled for services such as turn on and pilot lighting.	\$17	Appointment	Fee
Late Payment Charge	A monthly utility bill is subject to a late penalty if the customer's monthly payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.	4.5% or \$4.50 minimum	Of the total amount owed in no event shall the charge be less than \$4.50	Penalty
Account History	Charge per account for historical utility bill information contained in the Utility Billing system.	\$17.00	Account	Fee

EXHIBIT A-155

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
GENERAL PARK AND RECREATION FEES				
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION				
ADAPTIVE RECREATION				
Adaptive Program Fee	Adaptive Program ARISE	\$3.25 - \$11.50	Hour	Fee
Per Hour Class Fee	Adaptive per hour fee for Arise Classes	\$1	Hour	Fee
ADULT SPORTS LEAGUES				
Late Fee	Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date.	10%	total fees owed/month of non-payment	Penalty
Kickball Fee	Kickball Fee	\$325	Team	Fee
Senior Sports League	New leagues for participants ages 50+ years old. Sports to include basketball, volleyball, dodgeball, kickball, tennis, and lawn bowling.	\$50 - \$150	Team	Fee
BASEBALL FEES				
Baseball - No Score Keeping Services Fees (10 weeks)	No Score Keeping Services Fees - 10 weeks	\$480	Team	Fee
Forfeit Fee - Baseball	Officiating fee for both teams	\$140	Game	Fee
BASKETBALL FEES				
Basketball League Fee (10 weeks)	Basketball League Fee (10 weeks)	\$300	Team	Fee
Basketball League Fee (8 weeks)	Basketball League Fee (8 weeks)	\$232	Team	Fee
Open Gym		\$4	Person	Fee
Forfeit Fee-Basketball	Officiating fee for both teams	\$50	Game	Fee
FLAG FOOTBALL FEES				
Flag Football League Fee (10 weeks)	Flag Football League Fee (10 weeks)	\$400	Team	Fee
SLOW PITCH SOFTBALL FEES				
Slow Pitch Softball League Fees (10 weeks-nights)	Slow Pitch Softball League Fees (10 weeks-nights)	\$450	Team	Fee
Slow Pitch Softball League Fees (8 weeks-nights)	Slow Pitch Softball League Fees (8 weeks-nights)	\$365	Team	Fee

EXHIBIT A-156

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
ADULT SPORTS LEAGUES				
Slow Pitch Softball League Fees (10 weeks-weekends)	Slow Pitch Softball League Fees (10 weeks-weekends)	\$350	Team	Fee
Forfeit Fee - Softball	Officiating fee for both teams	\$24	Game	Fee
MEN'S FASTPITCH SOFTBALL FEES				
Men's Fastpitch Softball Fees (10 weeks-days)	Men's Fastpitch Softball Fees (10 weeks-days)	\$442	Team	Fee
Men's Fastpitch Softball Fees (per week)	Men's Fastpitch Softball Fees (per week)	\$45	Team	Fee
SENIOR SOFTBALL FEES				
Senior Softball League Fees	Senior Softball League Fees	\$265	Team	Fee
INDOOR VOLLEYBALL FEES				
Indoor Volleyball League Fees	Indoor Volleyball League Fees	\$340	Team	Fee
Forfeit Fee - Volleyball	Officiating fee for both teams	\$24	Game	Fee
Open Gym Fee		\$4	Person	Fee
TOURNAMENT FEES				
3-on-3 Basketball Fee		\$60	Team	Fee
5-on-5 Basketball Fee		\$120	Team	Fee
Softball Fee		\$280	Team	Fee
Volleyball Fee - 2 person		\$42	Team	Fee
Over the Line Fee		\$40	Team	Fee
Soccer Fee		\$280	Team	Fee
ATHLETIC FACILITIES - PERMITS AND RESERVATIONS				
Youth Participant Fee - Resident	Resident	\$14	Each	Fee
Youth Participant Fee - Non Resident	Non Resident	\$19	Each	Fee
Teen Sports League	New Leagues for participants ages 13-17 years old. Sports to include basketball, volleyball, dodgeball, softball, kickball, tennis, and roller hockey.	\$50 - \$100	Team	Fee
MISCELLANEOUS LEAGUE & SPORTS FEES				
Permit Administrative Fee		\$30	Each	Fee

EXHIBIT A-157

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
ATHLETIC FACILITIES - PERMITS AND RESERVATIONS				
Chittick Field Scoreboard Fee	Chittick Field Scoreboard Staff Fee	\$25	Hour	Fee
Youth League Concession Fee	Fee for selling concessions (food and snacks)	\$100	Year	Fee
Adult Light Use Fee	Adult Light Use	\$22	Hour	Fee
Late Fee	Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date.	10%	total fees owed/month of non-payment	Penalty
Youth Light Use Fee	Youth Light Use	\$10	Hour	Fee
Diamond Field Prep Fee - 1st Field	1st Field	\$67	Each	Fee
Diamond Field Prep Fee - 2nd Field	2nd Field	\$40	Each	Fee
Base Rental Fee		\$36	Each	Rent
Base Rental Deposit		\$225	Each	Rent
Cancellation Fee - Under \$120	Requested 20 days prior to cancellation date	\$40	Under \$120	Penalty
Cancellation Fee - Over \$120		\$50	Over \$120	Penalty
Staff Fee	Required at Joe Rodgers & enclosed facility	\$25	Hour	Fee
Field Permit Monitor Fees		\$46	Hour	Fee
Concession Sales Fee	Concession Sales for youth and adult sports leagues non-profit and other vendors	5% of gross receipts	Each/Actual Cost	Fee
FIELD USE FEES				
BASEBALL/SOFTBALL				
Ball Field (Softball & Baseball) Adult Resident Rental Fee	Adult Resident	\$33	Hour	Rent
Ball Field (Softball & Baseball) Adult Non-Resident Rental Fee	Adult Non-Resident	\$48	Hour	Rent
Ball Field (Softball & Baseball) Youth Inclusive Rental Fee	Youth Inclusive	\$20	Hour	Rent
Ball Field (Softball & Baseball) Youth Exclusive Rental Fee	Youth Exclusive	\$25	Hour	Rent

EXHIBIT A-158

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
FIELD USE FEES				
SOCCEr/FOOTBALL				
Soccer/Football Field Adult Resident Rental Fees	Adult Resident	\$33	Hour	Rent
Soccer/Football Field Adult Non-Resident Rental Fees	Adult Non-Resident	\$64	Hour	Rent
Soccer/Football Field Youth Inclusive Rental Fees	Youth Resident Inclusive Play	\$20	Hour	Rent
Soccer/Football Youth Exclusive Field Rental Fees	Youth Exclusive Play	\$25	Hour	Rent
Archery Range Adult Resident Rental Fees	Adult Resident	\$32	Hour	Rent
Archery Range Adult Non-Resident Rental Fees	Adult Non-Resident	\$62	Hour	Rent
Archery Range Adult Commercial Rental Fees	Adult Commercial	\$79	Hour	Rent
Archery Range Youth Inclusive Rental Fees	Youth Inclusive Play	\$20	Hour	Rent
Archery Range Youth Exclusive Rental Fees	Youth Exclusive Play	\$25	Hour	Rent
Archery Range Youth Commercial Rental Fees	Youth Commercial	\$32	Hour	Rent
CRICKET FIELD				
Cricket Field Adult Resident Rental Fees	Adult Resident	\$33	Hour	Rent
Cricket Field Adult Non-Resident Rental Fees	Adult Non-Resident	\$48	Hour	Rent
Cricket Field Youth Inclusive Rental Fees	Youth Inclusive Play	\$20	Hour	Rent
Cricket Field Youth Exclusive Rental Fees	Youth Exclusive Play	\$25	Hour	Rent
GAME COURT FACILITIES				
City Sponsored, Resident Fees -Rental, Youth and LBUSD events		\$0	Hour	Rent
City Sponsored, Resident Fees -Light, Youth and LBUSD events		\$0	Hour	Fee
Private Use, Resident Fees - Rental		\$8	Hour	Rent

EXHIBIT A-159

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
GAME COURT FACILITIES				
Private Use, Non-Resident Fees - Rental		\$18	Hour	Rent
Private Use, Non-Resident Fees -Light		\$15	Hour	Fee
Nonprofit, Public Service Fees(Organization/Fundraising) - Rental		\$17	Hour	Rent
Nonprofit, Public Service (Non-Resident) -Rental		\$29	Hour	Rent
TENNIS COURTS				
Tennis Court Rental Fees - Prime Time (Saturday - Sunday)	Saturday - Sunday	\$13	Hour	Rent
Tennis Court Rental Fees - Non-Prime Time		\$8	Hour	Rent
GYMNASIUM				
Gymnasium Rental Rates-Adult Resident/ Nonprofit Group (2 hours min.)	California Recreation, Pan American, Silverado, Chavez Gyms	\$49	Hour	Rent
Gymnasium Rental Rates - Adult Non-Resident/ Profit Group (2 hours min.)	California Recreation, Pan American, Silverado, Chavez Gyms	\$88	Hour	Rent
Gymnasium Rental Rates-Adult Commercial (4 Hours min.)	California Recreation, Pan American, Silverado, Chavez Gyms - additional maintenance and staff fees apply	\$109	Hour	Rent
Gymnasium Rental Rates-Youth Resident/ Nonprofit Group (2 hours min.)	California Recreation, Pan American, Silverado, Chavez Gyms	\$16	Hour	Rent
Gymnasium Rental Rates-Youth Non-Resident/ Profit Group (2 hours min.)	California Recreation, Pan American, Silverado, Chavez Gyms	\$22	Hour	Rent
Gymnasium Rental Rates-Youth Commercial (2 Hours min.)	California Recreation, Pan American, Silverado, Chavez Gyms - additional maintenance and staff fees apply	\$29	Hour	Rent
CONTRACT CLASSES				
Adaptive Enrichment Contract Classes		\$9 - \$15	Hour	Fee
Adaptive Recreation Contract Classes		\$9 - \$15	Hour	Fee

EXHIBIT A-160

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
CONTRACT CLASSES				
Career Enrichment Contract Classes		\$5 - \$11	Hour	Fee
Dog Training Contract Classes		\$10 - \$17	Hour	Fee
Cooking Contract Classes		\$6 - \$15	Hour	Fee
Computers Contract Classes		\$6 - \$14	Hour	Fee
Fitness Contract Classes		\$3 - \$6	Hour	Fee
Language Skills Contract Classes		\$4 - \$13	Hour	Fee
Music Classes Contract Classes		\$3 - \$19	Hour	Fee
Art and Cultural Contract Classes		\$5 - \$20	Hour	Fee
Camps Contract Classes		\$8 - \$16	Hour	Fee
Enrichment Contract Classes		\$6 - \$22	Hour	Fee
Health Contract Classes		\$8 - \$10	Hour	Fee
Sports Contract Classes		\$5 - \$24	Hour	Fee
Dance Contract Classes		\$6 - \$19	Hour	Fee
CONTRACT CLASSES ADMINISTRATIVE FEES				
Includes publicity and administrative fees				
Contract Classes Administrative Fees-1 to 6 week class	1 to 6 week class	\$6	Registrant	Fee
Contract Classes Administrative Fees-7 to 12 week class	7 to 12 week class	\$8	Registrant	Fee
Contract Classes Administrative Fees (Walk-in/Continuous Class)	Walk-in/Continuous Class	\$2	Registrant	Fee
Refund Processing Fee (when applicable)	Recreation Classes and Programs	\$10	Refund	Fee
Contract Classes Additional Key Fee	Contract Classes Additional Key	\$20	each	Penalty
Contract Classes Replacement Lock Fee	Contract Classes Replacement Lock	\$100	each	Penalty
DAY CAMPS - PARKS				

EXHIBIT A-161

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
DAY CAMPS - PARKS				
Day Camps - Parks	Day Camp Sites: El Dorado Park West, Pan American, Silverado, Stearns, Wardlow, and Veterans			Fee
Regular Day Camp Fee	Regular Day Camp - 35 Hours	\$105	Child/Week	Fee
Full Extended Day Camp Coverage Fee	Full Extended Day Camp Coverage Fee (7:00 AM - 6:00 PM)	\$140	Child/Week	Fee
Regular Day Camp A.M. Session (7:00 A.M. - 9:00 A.M.)	Regular Day Camp A.M. Session (7:00 A.M. - 9:00 A.M.)	\$25	Child/Week	Fee
Regular Day Camp P.M. Session (4:00 P.M. - 6:00 P.M.)	Regular Day Camp P.M. Session (4:00 P.M. - 6:00 P.M.)	\$25	Child/Week	Fee
Late Pick-Up Fee Penalty (After 6:00 P.M.)-Extended Day Camp	Late Pick-Up Fee (After 6:00 P.M.) for Extended Day Camp	\$20	Per 15 Minutes/Per Child	Penalty
Specialty Day Camp Fee	Specialty Day Camp - 35 Hours - Music and Arts Camp	\$110	Child/Week	Fee
Full Extended Specialty Day Camp Coverage Fee	Full Extended Specialty Day Camp Coverage - Music and Arts Camp (7:00 A.M. - 6:00 P.M.)	\$145	Child/Week	Fee
Specialty Day Camp Fee A.M. Session (7:00 A.M. - 9:00 A.M.)	Specialty Day Camp A.M. Session (7:00 A.M. - 9:00 A.M.)	\$25	Child/Week	Fee
Late Pick-Up Fee Penalty - Specialty Day Camp	Fee for each additional 15 minutes per child if picked up after 6:00 P.M.	\$20	Per 15 Minutes/Per Child	Penalty
Specialty Day Camp P.M. Session (4:00 P.M. - 6:00 P.M.)	Specialty Day Camp P.M. Session (4:00 P.M. - 6:00 P.M.)	\$25	Child/Week	Fee
Day Camp Deposit	Reserve Space in Summer Camp (Non-refundable)	\$20	Child/Week	Fee
Day Camp Special Programs (deposits, fee excursions and special events)		\$5 - \$100	Child	Fee
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHE				
ADMINISTRATIVE FEES				
Alcohol Use Fee	Alcohol Use fee at Various Sites	\$205	Each	Fee
Permit Administrative Fee	Charged to all customers requesting a permit of any type to offset the administrative costs of issuing the permit	\$30	Each	Fee
Parking Lot Rental Fee - Nonprofit, Half Lot Use	Nonprofit, Half Lot Use	\$12	Hour	Rent

EXHIBIT A-162

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHE				
Parking Lot Rental Fee - Nonprofit, Full Lot Use	Nonprofit, Full Lot Use	\$22	Hour	Rent
Parking Lot Rental Fee - Profit/Commercial, Half Lot Use	Profit/Commercial, Half Lot Use	\$27	Hour	Rent
Parking Lot Rental Fee - Profit/Commercial, Full Lot Use	Profit/Commercial, Full Lot Use	\$52	Hour	Rent
Late Fee	Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date.	10%	total fees owed/month of non-payment	Penalty
COMMUNITY CENTERS				
Staff Charge	Community Center staff charge	\$25	Hour	Fee
Additional Staff	Bookings after 6:00 PM	\$25	Hour	Fee
Viewing Fee at Non-staffed Facilities	Staff cost associated with showing non-staffed facilities	\$25	Hour/2 Hour Minimum	Fee
Reservation Maintenance & Cleaning Fee	Community Center reservation maintenance & cleaning	\$110	Booking	Fee
Cancellation Fee - Reservation of \$120 or less	Reservation of \$120 or less	\$70	Each	Fee
Cancellation Fee - Reservation over \$120	Reservation over \$120	\$133	Each	Fee
Permit Change Fee	Community Center permit change	\$30	Each	Fee
Reservation Refundable Security Deposit-Activity Room	Activity Room	\$250	Booking	Rent
Reservation Refundable Security Deposit-Social Hall	Social Hall	\$375	Booking	Rent
Security Guard Fee/Youth Events	Security Guard Fee	\$36	Hour	Fee
Security Guard Fee/Youth Events - Prime Holiday Rate	Prime Holiday Rate Security Guard Fee	\$54	Hour	Fee
Senior Parking Pass	Day Use Parking	\$12	Year	Rent
SOCIAL HALL/KITCHEN				

EXHIBIT A-163

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHE				
Prime Time Fees - Friday, Saturday & Sunday-PRM Department & Related	PRM Department & Related	\$0	Hour	Rent
Prime Time Fees - Friday, Saturday & Sunday-Non-Fundraising	Non-Fundraising	\$0	Hour	Rent
Prime Time Fees - Friday, Saturday & Sunday - Resident, Non-Commercial	Resident, Non- Commercial: Prime	\$40	Hour	Rent
Prime Time Fees - Friday, Saturday & Sunday - Non-Resident, Non-Commercial	Non-Resident, Non-Commercial: Prime	\$60	Hour	Rent
Non-Prime Time, Monday-Thursday, PRM Department & Related	PRM Department & Related	\$0	Hour	Rent
Non-Prime Time, Monday-Thursday, Non-Fundraising	Non-Fundraising	\$0	Hour	Rent
Non-Prime Time, Monday-Thursday - Resident, Non-Commercial	Resident, Non-Commercial:Non-Prime	\$35	Hour	Rent
Non-Prime Time, Monday-Thursday - Non-Resident, Non-Commercial	Non-Resident, Non-Commercial: Non-Prime	\$53	Hour	Rent
ACTIVITY ROOM				
Prime Time Fees - Friday, Saturday & Sunday, PRM Department & Related	PRM Department & Related	\$0	Hour	Rent
Prime Time Fees - Friday, Saturday & Sunday, Non-Fundraising	Non-Fundraising	\$0	Hour	Rent
Prime Time Fees - Friday, Saturday & Sunday - Resident, Non- Commercial	Resident, Non- Commercial: Prime	\$30	Hour	Rent
Prime Time Fees - Friday, Saturday & Sunday - Non-Resident, Non-Commercial	Non-Resident, Non-Commercial: Prime	\$43	Hour	Rent
Non-Prime Time Fees, Monday-Thursday		\$0	Hour	Rent

EXHIBIT A-164

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHE				
Non-Prime Time Fees, Monday-Thursday, Non-Fundraising	Non-Fundraising	\$0	Hour	Rent
Non-Prime Time Fees, Monday-Thursday, Resident, Non- Commercial	Resident, Non- Commercial: Non-Prime	\$23	Hour	Rent
Non-Prime Time Fees, Monday-Thursday, Non-Resident, Non-Commercial	Non-Resident, Non-Commercial: Non-Prime	\$37	Hour	Rent
SENIOR CENTER				
Auditorium or Ballroom, w/ Kitchen Fees - Non-Fundraising, Resident	Non-Fundraising, Resident	\$51	Hour	Rent
Auditorium or Ballroom, w/ Kitchen Fees - Non-Fundraising, Non-Resident	Non-Fundraising, Non-Resident	\$66	Hour	Rent
Non-profit Fundraising Purposes Fees - Resident	Resident	\$64	Hour	Rent
Non-profit Fundraising Purposes Fees - Non-Resident	Non-Resident	\$82	Hour	Rent
Conference, Meeting, Games, Craft & Activity Rooms Fees - Non-Fund Raising, Resident	Non-Fund Raising, Resident	\$35	Hour	Rent
Conference, Meeting, Games, Craft & Activity Rooms Fees - Non-Fund Raising, Non-Resident	Non-Fund Raising, Non-Resident	\$42	Hour	Rent
Non-Profit Fundraising Fees - Resident	Resident	\$41	Hour	Rent
Non-Profit Fundraising Fees - Non-Resident	Non-Resident	\$47	Hour	Rent
Corporate Fees - Non-Resident	Non-Resident	\$65	Hour	Rent
Office Space Leases Fees	Senior Center office space leases fee	\$1.25 - \$1.50	Sq. Ft per Month	Rent
Deposit Fees	Senior Center deposit fee	Varies	Scope of Event	Fee
Senior Parking Pass	Day Use Parking	\$12	Year	Rent

EXHIBIT A-165

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHE				
Overnight Parking Permit	Senior Center Overnight Parking Permit - Monthly	\$30	Month	Fee
Senior Center Coffee Shop Catered Dinners	Catered dinners	\$0.05 - \$50	Item	Fee
Senior Center Coffee Shop Food Items	Various food items	\$0.05 - \$50	Item	Fee
Senior Center Thrift Shop Items for Resale	Various items for resale	\$0.10 - \$100	Item	Fee
Various Items for resale on consignment		25% to the City; 75% to the Maker	Item	Fee
PICNIC AREAS				
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit				
VEHICLE ENTRY FEES				
Annual Season Pass Replacement Fee		\$25	Each	Penalty
Annual Season Pass Replacement Fee - Seniors/Disabled		\$15	Each	Penalty
Staff Charges-Rangers		\$25 - \$66	Hour	Fee
Pre-Rental Cleaning Fee		\$69 - \$200	Site	Fee
Gate Entry Fees-Monday thru Thursday	Monday thru Thursday	\$5	Vehicle	Rent
Gate Entry Fees-Weekends	Saturday & Sunday	\$7	Vehicle	Rent
Gate Entry Fees-Friday	Friday	\$6	Vehicle	Rent
Gate Entry Fees-Major Holidays	Major Holidays * Holiday rate includes the following days: New Year's Day, Martin Luther King Jr Day, President's Day, Easter Sunday, Memorial Day weekend (Sat, Sun & Mon), July 4th, Labor Day weekend (Sat, Sun & Mon), Veterans Day, Thanksgiving Day, Mother's Day and Father's Day	\$8	Vehicle	Rent
Gate Entry Fees-Recreational Vehicles-Weekdays	Weekdays	\$10	Per Vehicle	Rent
Gate Entry Fees-Recreational Vehicles-Weekends	Weekends	\$14	Per Vehicle	Rent

EXHIBIT A-166

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
PICNIC AREAS				
Gate Entry Fees-Recreational Vehicles-Major Holidays	Major Holidays	\$20	Per Vehicle	Rent
Bus Entry Fees-School Buses	School Buses	\$30	Each	Rent
Bus Entry Fees-Other Buses	Other Buses	\$35	Each	Rent
"E" Plate Vehicles Entry Fee		\$0	Each	Rent
Annual Pass Fees-First Vehicle - General Public Fee	First Vehicle - General Public Fee	\$60	Each	Rent
Annual Pass Fees-First Vehicle - Seniors/Disabled	First Vehicle - Seniors/Disabled	\$35	Each	Rent
CAMP GROUNDS				
Youth Camping Fees-Youth Resident Fees	Youth Resident Fees	\$28 - \$114	Site/Night	Rent
Youth Camping Fees-Youth Non-Resident Fees	Youth Non-Resident Fees	\$49 - \$136	Site/Night	Rent
Youth Camping Fees-Key Security Deposit	Key Security Deposit	\$57	Each	Rent
Youth Camping Fees-Security Deposit	Security Deposit	\$125	Site	Rent
MARATHON/BIKE RACES FEES				
Bike-a-thons, Runs, Walks, etc.		\$63	Day	Rent
RESERVABLE PICNIC SITES FEES				
Arbor Day Grove Picnic Rental Rates-Family Rate	Family Rate	\$335	Site	Rent
Arbor Day Grove Picnic Rental Rates-Group & Company Rate	Group & Company Rate	\$375	Site	Rent
Arbor Day Grove Picnic Rental Rates-Security Deposit	Security Deposit	\$118	Site	Rent
Golden Grove Picnic Rental Rates-Family Rate	Family Rate	\$595	Site	Rent
Golden Grove Picnic Rental Rates-Group & Company Rate	Group & Company Rate	\$630	Site	Rent

EXHIBIT A-167

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
PICNIC AREAS				
Golden Grove Picnic Rental Rates-Security Deposit	Security Deposit	\$333	Site	Rent
Horseshoe Lake Picnic Rental Rates-Family Rate	Family Rate	\$235	Site	Rent
Horseshoe Lake Picnic Rental Rates-Group & Company Rate	Group & Company Rate	\$245	Site	Rent
Horseshoe Lake Picnic Rental Rates-Security Deposit	Security Deposit	\$118	Site	Rent
Olympic Grove Picnic Rental Rates-Family Rate	Family Rate	\$245	Site	Rent
Olympic Grove Picnic Rental Rates-Group & Company Rate	Group & Company Rate	\$255	Site	Rent
Olympic Grove Picnic Rental Rates-Security Deposit	Security Deposit	\$118	Site	Rent
Sycamore Grove Picnic Rental Rates-Family Rate	Family Rate	\$185	Site	Rent
Sycamore Grove Picnic Rental Rates-Group & Company Rate	Group & Company Rate	\$195	Site	Rent
Sycamore Grove Picnic Rental Rates-Security Deposit	Security Deposit	\$118	Site	Rent
Lakeview Grove Picnic Rental Rates-Family Rate	Family Rate	\$335	Site	Rent
Lakeview Grove Picnic Rental Rates-Group & Company Rate	Group & Company Rate	\$375	Site	Rent
Lakeview Grove Picnic Rental Rates-Security Deposit	Security Deposit	\$118	Site	Rent
EXCLUSIVE AREA USE				
AREA III - HOURLY RATES				
Area III Commercial/Professional Rates-Exclusive Use for Promotion	Exclusive Use for Promotion	\$665	Hour	Rent

EXHIBIT A-168

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
EXCLUSIVE AREA USE				
Area III Commercial/Professional Rates-Exclusive Use for Fundraising	Exclusive Use for Fundraising	\$665	Hour	Rent
Area III Commercial/Professional Rates-Security Deposit	Security Deposit	\$515 - \$1030	Area/Event	Rent
Nonprofit Group Rates-Exclusive Use for Promotion	Exclusive Use for Promotion	\$460	Hour	Rent
Nonprofit Group Rates-Exclusive Use for Fundraising	Exclusive Use for Fundraising	\$460	Hour	Rent
Nonprofit Group Rates-Security Deposit	Security Deposit	\$515 - \$1,030	Area/Event	Rent
EXCLUSIVE USE - DAILY				
Areas II or III: Commercial/Professional Rates-Non-exclusive Use for Promotion	Non-exclusive Use for Promotion	\$1,975	Day + Site Fee	Rent
Areas II or III: Commercial/Professional Rates-Non-exclusive Use for Fundraising	Non-exclusive Use for Fundraising	\$2,920	Day Against 10%	Rent
Areas II or III: Commercial/Professional Rates-or Rate (plus Site Fee)	or Rate (plus Site Fee)	\$4,565	Plus Site Fee	Rent
Areas II or III: Commercial/Professional Rates		\$525 - \$1,030	Area/Event	Rent
Areas II or III: Nonprofit Group Rates-Non-exclusive Use for Promotion	Non-exclusive Use for Promotion	\$135	Day	Rent
Areas II or III: Nonprofit Group Rates-Non-exclusive Use for Fundraising	Non-exclusive Use for Fundraising	\$1,960	Day Against 10%	Rent
Areas II or III: Nonprofit Group Rates-Security Deposit	Security Deposit	\$540 - \$1,030	Area/Event	Rent
Gross Receipts Charge	Gross Receipts May Be Charged	10%	Gross Receipts	Rent
NON-RESERVABLE PICNIC AREAS				

EXHIBIT A-169

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
EXCLUSIVE USE - DAILY				
Also included on Facility Reservation & Picnic Sites Fee Schedule				
Open Space Special Use Permit with Commercial Providers		\$75	Day	Fee
OPEN SPACE /PICNIC AREAS				
Fees for Fundraising Activities in Open Space and Picnic Areas				
Open Space/Picnic Area Rental Rates-Commercial Company	Commercial Company	\$660	Each	Rent
Open Space/Picnic Area Rental Rates-Promotion/Publicity	Promotion/Publicity	\$390	Each	Rent
Open Space/Picnic Area Rental Rates-Nonprofit Group	Nonprofit Group	\$200	Each	Rent
Open Space/Picnic Area Rental Rates-Security Deposit	Security Deposit	\$535 - \$1,045	Each	Rent
Open Space Special Event Fee		\$160	Each	Rent
Open Space Special Event Security Deposit: 1-150 persons	1-150 persons	\$140	Day	Rent
Open Space Special Event Security Deposit: 151-200 persons	151-200 persons	\$195	Day	Rent
Open Space Special Event Security Deposit: 201-250 persons	201-250 persons	\$245	Day	Rent
Open Space Special Event Security Deposit: 251-300 persons	251-300 persons	\$310	Day	Rent
Open Space Special Event Security Deposit: 301 or more persons	301 or more persons	\$366	Day	Rent
PICNIC SHELTERS				
Various				
Family/Non-Profit Fee	Family or non-profit picnic shelter fee	\$68	Day	Rent
Company Fee	Company picnic shelter fee	\$140	Day	Rent
Refundable Deposit	Picnic Shelter Refundable Deposit	\$118	Day	Rent

EXHIBIT A-170

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
PARK NONRESERVABLE AREAS				
Permit to Gather (1-100 persons)	1-100 persons	\$0	Day	Fee
Permit to Gather (101 - 200 persons)	101 - 200 persons	\$55	Day	Fee
Permit to Gather (201 - 300 persons)	201 - 300 persons	\$150	Day	Fee
PARK RESERVABLE PICNIC AREAS				
Pre-Permit Cleanup Fee		\$70 - \$206	Depends on Site	Fee
EL DORADO WEST				
Sites A,B,C Rental Rates - Family/Non-Profit Rate	Family/Non-Profit Rate	\$143	Site	Rent
Sites A,B,C Rental Rates - Commercial Company	Commercial Company	\$210	Site	Rent
Sites A,B,C,D Rental Rates - Security Deposit	Security Deposit	\$118	Day	Rent
Shady Grove Rates (formerly Stearns & Studebaker) -Family/Non-Profit Rate	Family/Non-Profit Rate	\$95	Site	Rent
Shady Grove Rates (formerly Stearns & Studebaker)-Commercial Company	Commercial Company	\$200	Site	Rent
Shady Grove Rates (formerly Stearns & Studebaker)-Security Deposit	Security Deposit	\$118	Day	Rent
HOUGHTON PARK				
Shelter Rental Rates-Family Rate	Family Rate	\$140	Site	Rent
Shelter Rental Rates-Nonprofit Group	Nonprofit Group	\$200	Site	Rent
Shelter Rental Rates-Commercial Company	Commercial Company	\$275	Site	Rent
Shelter Rental Rates-Security Deposit	Security Deposit	\$118	Day	Rent
AMPHITHEATRE				
Chavez Park Amphitheatre Rental Rates - Family/Non-Profit Rate	Family/Non-Profit Rate	\$400	Site	Rent

EXHIBIT A-171

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
AMPHITHEATRE				
Chavez Park Amphitheatre Rental Rates - Commercial Company	Commercial Company	\$675	Site	Rent
Chavez Park Amphitheatre Rental Rates - Security Deposit	Security Deposit	\$250	Day	Rent
BANDSHELLS				
Staff Charge	Staff charge associated with band shelter rental	\$25 - \$75	Hour	Fee
Pre-Permit Clean Up Fee		\$70 - \$210	Varies by Site	Fee
Bixby Bandshell Rental Rates - Family/Non-Profit Rate	Family/Non-Profit Rate	\$135	Site	Rent
Bixby Bandshell Rental Rates - Commercial Company	Commercial Company	\$260	Site	Rent
Bixby Bandshell Rental Rates - Security Deposit	Security Deposit	\$255	Day	Rent
Recreation Park Bandshell Rental Rates - Family/Non-Profit Rate	Family/Non-Profit Rate	\$225	Site	Rent
Recreation Park Bandshell Rental Rates - Commercial Company	Commercial Company	\$430	Site	Rent
Recreation Park Bandshell Rental Rates - Security Deposit	Security Deposit	\$250	Day	Rent
El Dorado West/Willow Grove Bandshell Rental Rates-Family/Non-Profit Rate	Family/Non-Profit Rate	\$220	Site	Rent
El Dorado West/Willow Grove Bandshell Rental Rates-Commercial Company	Commercial Company Rental Rates	\$395	Site	Rent
El Dorado West/Willow Grove Bandshell Rental Rates-Security Deposit	Security Deposit	\$250	Day	Rent
INFLATABLE MOON BOUNCE PERMIT FEES				
Inflatable Moon Bounce Permit Fees - Moon Bounce	Moon Bounce	\$35	Day	Fee

EXHIBIT A-172

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
INFLATABLE MOON BOUNCE PERMIT FEES				
Inflatable Moon Bounce Permit Fees - Inflatable Slide	Inflatable Slide	\$45	Day	Fee
Inflatable Moon Bounce Permit Fees - Inflatable Obstacle Course	Inflatable Obstacle Course	\$56	Day	Fee
Inflatable Moon Bounce Permit Fees - Rock Climbing Wall	Rock Climbing Wall	\$65	Day	Fee
Vendor Listing Fee - Moon Bounces	Insurance Processing Fee - Moon Bounces	\$350	Vendor	Fee
PRE-SCHOOLS				
Facility Site Fee - Various Locations	Co-Op Nursery School Site Fee	\$165 - \$500	Annual Rate	Rent
FILMING LOCATION				
Commercial Filming Location Fees - Department Sites Rental Rates	Department Sites Rental Rates	\$260	Hour, Plus Staff Costs	Rent
Commercial Filming Location Fees - Skate Park Rental Rates	Skate Park Rental Rates	\$3,750	Day	Rent
Commercial Filming Location Fees - Park Staff	Park Staff	\$25 - \$75	Hour	Rent
Commercial Filming Location Fees - Community Pool Filming	Community Pool Filming	\$275	Hour (Plus Staff Costs)	Rent
Commercial Filming Location Fees - Nature Center Filming	Nature Center Filming	\$5,325	Day	Rent
Commercial Filming Location Fees - Manazar Gamboa Community Theatre	Manazar Gamboa Community Theatre	\$2,000	Day	Rent
HOMELAND CENTER				
Homeland Center-Specialty Classes	Specialty Classes	\$2-\$15	Class	Fee
Homeland Center-Dance Fest	Dance Fest	\$5-\$20	Class	Fee
Permit Administrative Fee	Permit Administrative Fee	\$30	Each	Fee
Staff Charge (non-technical)	Staff Charge (non-technical) Manazar Gamboa Community Theatre	\$25	Hour	Fee

EXHIBIT A-173

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
HOMELAND CENTER				
Staff Charge (technical-lighting or sound technician)	Staff Charge (technical-lighting or sound technician) Manazar Gamboa Community Theatre	\$30	Hour	Fee
Theatre Lighting	Theatre Lighting Manazar Gamboa Community Theatre	\$55	Event	Fee
Sound System	Sound System Manazar Gamboa Community Theatre	\$55	Event	Fee
Refundable Security Deposit	Refundable Security Deposit Manazar Gamboa Community Theatre	\$375	Event	Fee
Rental (resident) Manazar Gamboa Community Theatre	Rental (resident) Manazar Gamboa Community Theatre	\$80	Hour	Rent
Rental (non-resident) Manazar Gamboa Community Theatre	Rental (non-resident) Manazar Gamboa Community Theatre	\$105	Hour	Rent
Rental (non-profit) Manazar Gamboa Community Theatre	Rental (non-profit) Manazar Gamboa Community Theatre	\$80	Hour	Rent
Rental (for profit) Manazar Gamboa Community Theatre	Rental (for profit) Manazar Gamboa Community Theatre	\$155	Hour	Rent
Filming Manazar Gamboa Community Theatre	Filming Manazar Gamboa Community Theatre	\$2,000	Day	Rent
NATURE CENTER				
Nature Center Night Walks	Night time guided exploration tour of Nature Center Trails	\$5	Participant	Fee
Naturalist Led Special Classes	Nature Center Naturalist Led Special Classes	\$10 - \$20	Child/Class	Fee
Parent and Me Pre School Class	Nature Center - Parent and Me Pre School Class	\$20	Child/Class	Fee
Additional Participant Fee	Nature Center - Additional participants in the Parent and Me Pre School Class	\$10	Class	Fee
Tales and Trails Pre School Program	Nature Center Tales and Trails Pre School Program	\$40	Child/Session	Fee
Bubble, Fizz Boom Pre School Program	Nature Center Bubble, Fizz Boom Pre School Program	\$55	Child/Session	Fee
Pre School in Nature	Nature Center Pre School in Nature	\$100	Child/Session	Fee
Guided School Tours	Nature Center Guided School Tours	\$4 - \$7	Participant	Fee
Guided Tours (Non-school Organizations)	Nature Center Guided Tours (Non-school Organizations)	\$5	Participant	Fee
Tours Permit Fee	Nature Center Tours Permit Processing Fee	\$22	Each	Fee

EXHIBIT A-174

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
NATURE CENTER				
Backpack Tour Kit (Self Guiding)	Nature Center Backpack Tour Kit (Self Guiding)	\$10	Kit	Fee
Nature Kids Summer Camp (Preschool)	Nature Center Nature Kids Summer Camp (Preschool)	\$65	Child/Week	Fee
Nature Kids Summer Camp (Elementary)	Nature Center Nature Kids Summer Camp (Elementary)	\$75	Child/Week	Fee
Spring/Winter Break Workshops	Nature Center	\$15	Workshop	Fee
MERCHANDISE				
Nature Center Bookstore Fee	Nature Center Bookstore Various Items for Resale	\$.25 - \$50	Item	Fee
COMMUNITY & SCHOOL POOLS				
Ticket Book for Youth	Each book contains 25 tickets	\$25	Book	Fee
JORDAN, KING, MILLIKAN & SILVERADO POOLS				
We do not offer diving classes or party rentals at the school pools				
Daily Admission Fees-Adult	Adult	\$3	Person	Fee
Daily Admission Fees-Youth	Youth	\$1	Person	Fee
Daily Admission Fees-Senior	Senior	\$2	Person	Fee
Ticket Book for Senior	Each book contains 25 Tickets	\$40	Book	Fee
Ticket Book for Adults	Each book contains 25 Tickets	\$65	Book	Fee
Lane Rental		\$25	Lane/Hour	Rent
Lifeguard Fee		\$25	Hour	Fee
Party Rental Administrative Fee (non-refundable)		\$12	Each	Fee
SWIMMING LESSONS AND ACTIVITIES				
We do not offer diving classes or party rentals at the school pools				
Group Swim Adult Fees	Cost is for 10 weeks	\$50	Session	Fee
Group Swim Youth Fees	Cost is for 10 weeks	\$40	Session	Fee
Water Exercise Fee		\$3	Class	Fee
Private Lessons Fee		\$185	Session	Fee
Semi-Private Lessons Fee		\$124	Session	Fee

EXHIBIT A-175

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
COMMUNITY & SCHOOL POOLS				
Diving Classes Fee	10 lessons, 1 hour each lesson	\$45	session	Fee
Group Rental Rates - Business/Profit	Business/Profit	\$93	Hour	Rent
Group Rental Rates - Non-profit	Non-profit	\$58	Hour	Rent
SPECIAL SERVICES FEES				
Movie & Equipment Rental Fee - LBUSD School Organizations	Movie/Equipment/Staff - LBUSD School Organizations	\$900	Event	Rent
Movie & Equipment Rental Fee - Popcorn Machine/Popcorn/Supplies	Popcorn Machine/Popcorn/Supplies	\$125 - \$350	Event	Rent
Movie & Equipment Rental Fee: Replacement Fee - Small Screen	Replacement Fee - Small Screen	\$295	Event	Rent
Movie & Equipment Rental Fee: Replacement Fee - Large Screen	Replacement Fee - Large Screen	\$320	Event	Rent
Movie & Equipment Rental Fee - Non Profit Organizations	Movie/Equipment/Staff - Non Profit Organizations	\$1,000	Event	Rent
Movie & Equipment Rental Fee - Long Beach Resident	Movie/Equipment/Staff - Long Beach Resident	\$1,200	Event	Rent
Movie & Equipment Rental Fee - Non Resident	Movie/Equipment/Staff - Non Resident	\$1,500	Event	Rent
USER SERVICES				
Advertising, Merchandise, & Fax Fees				
Newsletter Fee - Ad Space/Issue	Ad Space/Issue	\$26 - \$232	Each	Fee
Ad Design Services - Custom Ad Creation and Editing	Custom Ad Creation and Editing	\$39	Hour	Fee
Quarterly Brochure Non-Profit Fees - Full Color Back Cover Ad	Full Color Ad Back Cover	\$2,500	Issue	Fee
Quarterly Brochure Non-Profit Fees - Full Page Full Color Ad	Full Page Full Color Ad	\$1,350	Issue	Fee
Quarterly Brochure Non-Profit Fees - Half Page Full Color Vertical Ad	Half Page Full Color Vertical Ad	\$800	Issue	Fee

EXHIBIT A-176

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
USER SERVICES				
Quarterly Brochure Non-Profit Fees - Half Page Full Color Horizontal Ad	Half Page Full Color Horizontal Ad	\$800	Issue	Fee
Quarterly Brochure Non-Profit Fees - Quarter Page Full Color Ad	Quarter Page Full Color Ad	\$450	Issue	Fee
Ad Space/Commercial Fees - Full Color Back Cover Ad	Full Color Ad Back Cover	\$2,700	Issue	Fee
Ad Space/Commercial Fees - Inside Front Cover	Inside Front Cover	\$2,350	Issue	Fee
Ad Space/Commercial Fees - Inside Back Cover	Inside Back Cover	\$2,350	Issue	Fee
Ad Space/Commercial Fees - Full Color Full Page Ad	Full Color Full Page Ad	\$1,700	Issue	Fee
Ad Space/Commercial Fees - Half Page Full Color Vertical Ad	Half Page Full Color Vertical Ad	\$950	Issue	Fee
Ad Space/Commercial Fees - Half Page Full Color Horizontal Ad	Half Page Full Color Horizontal Ad	\$950	Issue	Fee
Ad Space/Commercial Fees - Quarter Page Full Color Ad	Quarter Page Full Color Ad	\$550	Issue	Fee
Multiple Insertion Discount Fee - (2) Insertions paid in advance	Discounts given in consideration of multiple reservations for paid ad space. 10% discount for commitments to two issues, and 20% discount for three or more issues.	10%	Each	Fee
Multiple Insertion Discount Fee - (3 or more) Insertions paid in advance	Discounts given in consideration of multiple reservations for paid ad space. 10% discount for commitments to two issues, and 20% discount for three or more issues.	20%	Each	Fee
TIDELANDS FEES				
THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.				
BAYSHORE AND COLORADO LAGOON FACILITIES				
Event Rental	Facility rental fee at Bayshore and Colorado Lagoon sites	\$255.00	Event	Rent
Facility Site Fee - Various Locations	Pre-school co-op school use at Bayshore and Colorado Lagoon sites	\$172 - \$312	Annual Rate	Rent
BELMONT PLAZA POOL				

EXHIBIT A-177

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
BELMONT PLAZA POOL				
Late Fee	Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date.	10%	total fees owed/month of non-payment	Penalty
GROUP RENTAL RATES				
Filming at Belmont Pool	Filming location fee for Belmont Pool, includes staff	\$410.00	Hour or \$4,800 for 12-hour day	Rent
Business/Profit	Company businesses	\$340	Hour	Rent
SWIMMING LESSONS/ACTIVITIES				
General Admission - Adults	Recreation/lap swim	\$4	Session	Fee
General Admission - Seniors	Recreation/lap swim	\$3	Session	Fee
General Admission - Children	Recreation/lap swim	\$1	Session	Fee
Lane Rental	Cost is per lane per hour	\$30	Lane/Hr	Rent
Private Lessons	10 lessons/25 minutes each	\$190.00	Person	Fee
Semi-Private Lessons	2 to 3 students (10 lessons/25 minutes each)	\$125	Person	Fee
Group Lessons, Adult	Cost is for 10 weeks	\$62	Person	Fee
Group Lessons, Youth	Cost is for 10 weeks	\$52	Person	Fee
Water Aerobics (daily)	Fee is per class	\$6	Class	Fee
Plaza Pass Fee (Water Aerobics)	Fee is for a 10 class pass. \$20 discount for purchase of 10 classes	\$41	10 Classes	Fee
Adult Plaza Pass (Recreation/Lap Swim)	Valid for 25 sessions. \$15 discount for purchase of 25 visits.	\$85	Person	Fee
Senior Plaza Pass (Recreation/Lap Swim)	Valid for 25 sessions. \$20 discount for purchase of 25 visits.	\$55	Person	Fee
Youth Plaza Pass (Recreation/Lap Swim)	Valid for 25 sessions.	\$25	Person	Fee
Lifeguard Training	American Red Cross certification course	\$150	Person	Fee
Lifeguard Challenge (Re-certification of Lifeguard Challenge)	American Red Cross certification course	\$85	Person	Fee
Water Safety Instructor	American Red Cross certification course	\$150	Person	Fee
Fundamentals of Instructor Training w/WSI	American Red Cross certification course	\$30	Person	Fee

EXHIBIT A-178

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
BELMONT PLAZA POOL				
Lifeguard Fee	Additional staff charge based on size of event	\$29.00	Hour/Lifeguard	Fee
Application Fee-For an event that charges an admission fee	For an event that charges an admission fee	\$220.00	Each	Fee
Application Fee-For an event that does not charge an admission fee	For an event that does not charge an admission fee	\$118.00	Each	Fee
Merchandise Sales	Advanced approval required	15%	Gross Sales	Fee
Merchandise Sales - Tickets, programs, event t-shirts	Advanced approval required	5%	Gross Sales	Fee
Food Concession Operation		15%	Gross Sales	Fee
PRIVATE PARTY PACKAGE RENTAL RATES				
Includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc.				
Granada Parking Lot (Annual Pass)	During Pool Hours only	\$75	Year	Rent
BELMONT PLAZA OUTDOOR POOLS				
RENTAL RATES (BASED ON AVAILABLE OUTDOOR POOL)				
Swim/Water Polo Practice Group I - Long Beach-based Public Educational Institutions (whole pool)	Hourly rental of new outdoor pool for swimming or water polo practice for Long Beach-based public educational institutions	\$20	Hour	Fee
Swim Practice Group II - Teams (Nonprofit with 60% LB residents; space available basis)	Hourly rental of a 25-yard or 25-meter lane by non-profit groups comprised of at least 60% Long Beach residents	\$4 Short Course	Hour	Fee
Swim Practice Group II - Teams (Nonprofit with 60% LB residents; space available basis)	Hourly rental of a 50-meter lane by nonprofit groups comprised of at least 60% Long Beach residents	\$8 Long Course	Hour	Fee
Swim Practice Group III - Teams (Nonprofit; space available basis)	Hourly rental of a 25-yard or 25-meter lane by nonprofit groups	\$5 Short Course	Hour	Fee
Swim Practice Group III - Teams (Nonprofit; space available basis)	Hourly rental of a 50-meter lane by nonprofit groups	\$10 Long Course	Hour	Fee

EXHIBIT A-179

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
BELMONT PLAZA OUTDOOR POOLS				
Water Polo Practice Group II - Teams (Nonprofit with 60% LB residents; space available basis)	Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups comprised of at least 60% Long Beach residents	\$40 (Deep Lanes)	Hour	Fee
Water Polo Practice Group III - Teams (Nonprofit; space available basis)	Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups	\$50 (Deep Lanes)	Hour	Fee
Competition Rental Groups I & II, whole pool - (Long Beach-based Public Educational Institutions and nonprofit with 60% LB residents; space available basis)	Hourly rental of entire new outdoor pool for a swimming or water polo competition, by Long Beach-based public educational institutions or by nonprofit groups comprised of at least 60% Long Beach residents	\$80, no Permit Fee; 15% concession sales	Hour	Fee
Competition Rental Group III, whole pool - (Nonprofit; space available basis)	Hourly rental of entire new outdoor pool for a swimming or water polo competition	\$160, \$115 Permit Fee; 15% concession sales	Hour	Fee
Exclusive Use - Small Outdoor Pool	Hourly rental of the entire small outdoor pool (does not include amenities included in existing Private Party – Small Outdoor Pool)	\$70.00	Hour	Fee
Private Party - Small Outdoor Pool	Hourly rental of the entire small outdoor pool for parties; includes amenities like tables, chairs, umbrellas and inflatable toys	\$255.00	Two Hours	Fee
DAY CAMPS-AQUATICS -TIDELANDS				
Aquatic Camp	Camp is 35 hours per week	\$155	Child/Week	Fee
Daily Fee	Single day fee used to prorate weeks without five days of camp	\$36	Child/Day	Fee
Counselor-In-Training	Ages 13 – 17, must have completed 8th grade. Participants learn team building activities, camper supervision and boating skills in addition to obtaining valuable Red Cross CPR certification. Participants must be able to attend the entire three-week program. Three week course, 9:00 a.m. - 4:00 p.m.	\$310	Each	Fee
AQUATIC DAY CAMP EXTENDED CARE				
Child care before and/or after camp				
Aquatic Day Camp A.M. Session (7:00 a.m. - 9:00 a.m.)	Aquatic Day Camp A.M. Session (7:00 a.m. - 9:00 a.m.)	\$25	Week/Child	Fee

EXHIBIT A-180

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
DAY CAMPS-AQUATICS -TIDELANDS				
Aquatic Day Camp P.M. Session (4:00 p.m. - 6:00 p.m.)	Aquatic Day Camp P.M. Session (4:00 p.m. - 6:00 p.m.)	\$25	Week/Child	Fee
Late Pick-Up Fee Penalty	Fee for each additional 15 minutes per child if picked up after 6:00 p.m.	\$20	Per 15 Min./Per Child	Penalty
Day Camp Deposit - reserves space in summer camp	Non-refundable deposit to reserve space for each additional week per child	\$20	Week/Child	Fee
COMMERCIAL FILMING LOCATION FEES - TIDELANDS				
Department Sites Rental in Tidelands Commercial filming	Commercial filming site rental fee	\$240.00	Hour to Maximum \$800; Plus Staff Costs	Rent
Staff (Tidelands)	Fee for site monitoring	\$25 - \$73	Hour	Rent
Belmont Pool Commercial Filming	Commercial filming location fee for Belmont Pool, includes staff	\$409.00	Hour, \$4,800 for 12-hour day	Rent
Marina Commercial Filming	Commercial filming location fee for the marinas	\$256.00	Hour Plus Staff Costs	Rent
LEEWAY SAILING CENTER - TIDELANDS				
SAILING CENTER RENTALS				
Offered during Sail Club days and hours				
Kayak Rental	Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate)	\$13	Hour	Rent
Canoe/Sail Board Rental	Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate)	\$13	Hour	Rent
Sabot Rental	Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate)	\$17	Hour	Rent
Capri Rental	Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate)	\$17	Hour	Rent

EXHIBIT A-181

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
LEEWAY SAILING CENTER - TIDELANDS				
Skills Check for Rentals	Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate)	\$90	Each	Rent
SAILING CENTER CLASSES				
Canoe Class	9 years and up -- 6 hours/session	\$56	Session	Fee
Kayak Class	10 years and up -- 4 hours/session	\$46	Session	Fee
Windsurfing Class	16 years and up -- 9 hours/session	\$110	Session	Fee
Keelboat Class	13 years and up -- 16 hours/session (30' boats)	\$130	Session	Fee
Sabot Sailing Class - 12 hours/session	8 years and up -- 12 hours/session (8' boats) includes boat rental and all equipment will be provided	\$115	Session	Fee
Sabot Sailing Class - 20 hours/session	8 years and up -- 20 hours/session (8' boats) includes boat rental and all equipment will be provided	\$185	Session	Fee
Sabot Race Team	Sabot Race Team	\$200	Four week session	Fee
Capris Sailing Class	13 years and up -- 12 hours/session (14' boats)	\$115	Session	Fee
Little Leewhalers	7-9 years of age -- basics of canoeing, kayaking, sailing, and beach safety (summer only)	\$105	Session	Fee
Semi-Private Lessons	Two students	\$89	Two Hours/Person	Fee
Private Lessons	Individuals	\$115	Two Hours/Person	Fee
Group Packages	Other cities, nonprofit groups, private organizations - packages vary	\$13 - \$45	Person	Fee
Model Boat Shop	Summer only at Colorado Lagoon (ages 7 and up)	\$60	Participant	Fee
Bay Club Teen Camp	13 years and up -- 12-5 p.m., Mon-Fri	\$120	Week	Fee
SAILING CENTER BIRTHDAY PARTY PACKAGES				
Non-Refundable Deposit for all birthday parties	Non-refundable deposit due at time of reservation	\$50	Party Scheduled	Fee
Birthday Party Package "A"	3 hours: includes 1 hour of beach games, 1 hour of BBQ and 1 hour of boating. Pricing based on size of party, package and amenities.	\$255 - \$490	Event	Fee

EXHIBIT A-182

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
LEEWAY SAILING CENTER - TIDELANDS				
Birthday Party Package "B"	2 hours: includes 1 hour of beach games or BBQ and 1 hour of boating. Pricing based on size of party, package and amenities.	\$200 - \$465	Event	Fee
ENVIRONMENTAL PROGRAMS				
Colorado Lagoon Classes-Educational classes	Educational classes	\$4 - \$57	Class	Fee
Colorado Lagoon Tours-Exploration tour	Exploration tour	\$4 - \$12	Hour	Fee
N.C. Permit Processing Fee	Processing paperwork for guided tour and two bus parking passes	\$21	Each	Fee
Adopt-A- Beach Educational Program	Educational classes: two-three 5th grade classes at each tour	\$5	Participant	Fee
ROLLER HOCKEY				
Forfeit Fee - Roller Hockey	Officiating fee for both teams	\$25.00	Game	Fee
ROLLERHOCKEY BAYSHORE LEAGUE FEE				
Roller Hockey	Maximum of 15 players ages 18 & up	\$716.00	Team	Fee
Roller Hockey Bayshore Youth Fee	Instructional League - ages 5-13 (practices and eight-games)	\$85	Child	Fee
Rink Rental	Bayshore Rink - team practices, parties, or special events - reservations taken at the Adult Sports office, 4700 Deukmejian Drive or call 570-1725	\$41 - \$154	Hour (Includes Staff)	Rent
Roller Hockey Deposits	Non-refundable	\$35.00	Permit	Fee
Roller Hockey Adult Pick-Up Play	Ages 18 & up (14-17 with written consent), full equipment required, 16 players, 2 goalies maximum per session	\$6	1.5 Hours	Fee
ATHLETIC FACILITIES-PERMITS & RESERVATIONS				
Late Fee	Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date.	10%	total fees owed/month of non-payment	Penalty
Forfeit Fee - Volleyball	Officiating fee for both teams	\$24	Game	Fee
Volleyball Court Resident/Non-Profit (Hourly)	Resident/Non-Profit	\$6	Hour	Rent
Volleyball Court Resident/Non-Profit (Daily)	Resident/Non-Profit	\$32	Day/Court	Rent

EXHIBIT A-183

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
ATHLETIC FACILITIES-PERMITS & RESERVATIONS				
Volleyball Court Commercial/Profit (Hourly)	Commercial/Profit	\$13.00	Hour	Rent
Volleyball Court Commercial/Profit (Daily)	Commercial/Profit	\$68.00	Day/Court	Rent
Beach Area - Adult - Resident/Non-Profit	Resident/Non-Profit	\$10	Hour	Rent
Beach Area - Adult - Commercial/Profit	Commercial/Profit	\$17.00	Hour	Rent
Beach Area - Youth - Resident/Non-Profit	Resident/Non-Profit	\$7	Hour	Rent
Beach Area - Youth - Commercial/Profit	Commercial/Profit	\$15.00	Hour	Rent
Court and Beach Area Staff	Staff Monitoring/Assistance	\$25.00	Hour	Rent
Commercial Groups	Commercial Tournaments 15% of Gross Receipts	15%	Event/Gross Receipts	Rent
MARINE BUREAU - TIDELANDS FUNDS				
BEACH PARKING				
Hornblower North Parking Lot	Monthly Parking Pass	\$50	Month	Rent
Launch Ramp Fees	Per entry fee for Launch Ramp Entrance	\$12	Per Entry	Rent
Monthly Launch Ramp Card	Monthly fee for unlimited use of any of the Long Beach launch ramps	\$180	Month	Rent
Rainbow Harbor Events	Fee for events held at Rainbow Harbor	2065	Day or to Maximum \$10,000	Rent
Special Event Parking Fee	Parking fee at all Tidelands parking lots during a special event	\$12	Event/Vehicle	Rent
MARINA FEES				
Wood Dock Slip Permit Fee - 55' Slip	Permit Fee for a 55 foot slip on a wood dock	1045.05	Per Month	Rent
Wood Dock Slip Permit Fee - 25' Slip	Permit Fee for a 25 foot slip on a wood dock	288.87	Per Month	Rent
Wood Dock Slip Permit Fee - 30' Slip	Permit Fee for a 30 foot slip on a wood dock	416.03	Per Month	Rent
Wood Dock Slip Permit Fee - 35' Slip	Permit Fee for a 35 foot slip on a wood dock	530.16	Per Month	Rent
Wood Dock Slip Permit Fee - 40' Slip	Permit Fee for a 40 foot slip on a wood dock	657.31	Per Month	Rent
Wood Dock Slip Permit Fee - 45' Slip	Permit Fee for a 45 foot slip on a wood dock	774.11	Per Month	Rent

EXHIBIT A-184

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Wood Dock Slip Permit Fee - 50' Slip	Permit Fee for a 50 foot slip on a wood dock	885.90	Per Month	Rent
Wood Dock Slip Permit Fee - 60' Slip	Permit Fee for a 60 foot slip on a wood dock	1140.10	Per Month	Rent
Wood Dock Slip Permit Fee - 65' Slip	Permit Fee for a 65 foot slip on a wood dock	1280.02	Per Month	Rent
Wood Dock Slip Permit Fee - 70' Slip	Permit Fee for a 70 foot slip on a wood dock	1419.46	Per Month	Rent
Wood Dock Slip Permit Fee - 75' Slip	Permit Fee for a 75 foot slip on a wood dock	1572.75	Per Month	Rent
Wood Dock Slip Permit Fee - 80' Slip	Permit Fee for an 80 foot slip on a wood dock	1725.52	Per Month	Rent
Wood Dock Slip Permit Fee - 85' Slip	Permit Fee for an 85 foot slip on a wood dock	1891.11	Per Month	Rent
Wood Dock Slip Permit Fee - 90' Slip	Permit Fee for a 90 foot slip on a wood dock	2056.69	Per Month	Rent
Wood Dock Slip Permit Fee - 95' Slip	Permit Fee for a 95 foot slip on a wood dock	2235.13	Per Month	Rent
Wood Dock Slip Permit Fee - 100' Slip	Permit Fee for a 100 foot slip on a wood dock	2413.58	Per Month	Rent
Wood Dock Slip Permit Fee - 105' Slip	Permit Fee for a 105 foot slip on a wood dock	2604.90	Per Month	Rent
Wood Dock Slip Permit Fee - 110' Slip	Permit Fee for a 110 foot slip on a wood dock	2796.24	Per Month	Rent
Wood Dock Slip Permit Fee - 115' Slip	Permit Fee for a 115 foot slip on a wood dock	3000.37	Per Month	Rent
Wood Dock Slip Permit - 120' Slip	Permit Fee for a 120 foot slip on a wood dock	3204.49	Per Month	Rent
Wood Dock Slip Permit Fee - 20' Slip	Permit Fee for a 20 foot slip on a wood dock	184.92	Per Month	Rent
Public Seawall Lease Permit Fee	The annual rent is charged on a per square foot basis for water space occupied by docks, floats, gangways, or piers, including berthing space surrounding the structures. Berthing space is defined as waters around the edge of the structure where a vessel could be tied.	\$0.50 per square foot, charged annually	Sq. foot	Rent
Marina Slip Permit Fee - 15 Foot Slip	Permit Fee for a 15 foot slip (Concrete docks)	144.67	Per Month	Rent
Marina Slip Permit Fee-20 Foot Slip	Permit fee for a 20 foot slip (Concrete Docks)	191.95	Per Month	Rent
Marina Slip Permit Fee-25 Foot Slip	Permit Fee for a 25 foot slip (Concrete Docks)	293.19	Per Month	Rent

EXHIBIT A-185

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Marina Slip Permit Fee-30 Foot Slip	Permit Fee for a 30 foot slip (Concrete Dock)	431.74	Per Month	Rent
Marina Slip Permit Fee-35 Foot Slip	Permit Fee for a 35 foot slip (Concrete Docks)	550.24	Per Month	Rent
Marina Slip Permit Fee-40 Foot Slip	Permit Fee for a 40 foot slip (Concrete Docks)	682.18	Per Month	Rent
Marina Slip Permit Fee-45 Foot Slip	Permit Fee on a 45 foot slip (Concret Docks)	803.45	Per Month	Rent
Marina Slip Permit Fee-50 Foot Slip	Permit Fee for a 50 foot slip (Concrete Docks)	919.36	Per Month	Rent
Marina Slip Permit Fee-55 Foot Slip	Permit Fee for a 55 foot slip (Concrete Dock)	1084.58	Per Month	Rent
Marina Slip Permit Fee-60 Foot Slip	Permit Fee for a 60 foot slip (Concrete Docks)	1183.22	Per Month	Rent
Marina Slip Permit Fee-65 Foot Slip	Permit Fee on a 65 foot slip (Concrete Docks)	1328.44	Per Month	Rent
Marina Slip Permit Fee-70 Foot Slip	Permit Fee for a 70 foot slip (Concrete Docks)	1473.12	Per Month	Rent
Marina Slip Permit Fee-75 Foot Slip	Permit Fee for a 75 foot slip (Concrete Docks)	1632.24	Per Month	Rent
Marina Slip Permit Fee-80 Foot Slip	Permit Fee for an 80 foot slip (Concrete Docks)	1790.77	Per Month	Rent
Marina Slip Permit Fee-85 Foot Slip	Permit Fee for an 85 foot slip (Concrete Docks)	1962.61	Per Month	Rent
Marina Slip Permit Fee-90 Foot Slip	Permit Fee for a 90 foot slip (Concrete Docks)	2134.51	Per Month	Rent
Marina Slip Permit Fee-95 Foot Slip	Permit Fee for a 95 foot slip (Concrete Dock)	2319.66	Per Month	Rent
Marina Slip Permit Fee-100 Foot Slip	Permit Fee for a 100 foot slip (Concrete Dock)	2504.87	Per Month	Rent
Marina Slip Permit Fee-105 Foot Slip	Permit Fee for a 105 foot slip (Concrete Docks)	2703.39	Per Month	Rent
Marina Slip Permit Fee-110 Foot Slip	Permit Fee for a 110 foot slip (Concrete Docks)	2901.98	Per Month	Rent
Marina Slip Permit-115 Foot Slip	Permit Fee for a 115 foot slip (Concrete Docks)	3113.81	Per Month	Rent
Marina Slip Permit Fee-120 Foot Slip	Permit Fee for a 120 foot slip (Concrete Docks)	3325.64	Per Month	Rent
Marina Temporary Permit Fee-20 foot slip	20 foot slip	232.29	Per Month	Rent
Marina Temporary Permit Fee-25 Foot Slip	25 Foot Slip	362.85	Per Month	Rent

EXHIBIT A-186

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Marina Temporary Permit Fee-30 Foot Slip	30 Foot Slip	522.48	Per Month	Rent
Marina Temporary Permit Fee-35 Foot Slip	35 Foot Slip	666.00	Per Month	Rent
Marina Temporary Permit Fee-40 Foot Slip	40 Foot Slip	825.68	Per Month	Rent
Marina Temporary Permit Fee-45 Foot Slip	45 Foot Slip	972.32	Per Month	Rent
Marina Temporary Permit Fee-50 Foot Slip	50 Foot Slip	1112.59	Per Month	Rent
Marina Temporary Permit Fee-55 Foot Slip	55 Foot Slip	1312.55	Per Month	Rent
Marina Temporary Permit Fee-60 Foot Slip	60 Foot Slip	1431.92	Per month	Rent
Marina Temporary Permit Fee-65 Foot Slip	65 Foot Slip	1607.66	Per Month	Rent
Marina Temporary Permit Fee-70 Foot Slip	70 Foot Slip	1783.40	Per Month	Rent
Marina Temporary Permit Fee-75 Foot Slip	75 Foot Slip	1975.29	Per Month	Rent
Marina Temporary Permit Fee-80 Foot Slip	80 Foot Slip	2167.22	Per Month	Rent
Marina Temporary Permit Fee-85 Foot Slip	85 Foot Slip	2375.24	Per Month	Rent
Marina Temporary Permit Fee-90 Foot Slip	90 Foot Slip	2583.25	Per Month	Rent
Marina Temporary Permit Fee-95 Foot Slip	95 Foot Slip	2807.34	Per Month	Rent
Marina Temporary Permit Fee-100 Foot Slip	100 Foot Slip	3031.38	Per Month	Rent
Marina Temporary Permit Fee-105 Foot Slip	105 Foot Slip	3271.70	Per Month	Rent
Marina Temporary Permit Fee-110 Foot Slip	110 Foot Slip	3511.93	Per Month	Rent
Marina Temporary Permit Fee-115 Foot Slip	115 Foot Slip	3768.35	Per Month	Rent
Marina Temporary Permit Fee-120 Foot Slip	120 Foot Slip	4024.64	Per Month	Rent
Marina Slip Permit Fee-Alamitos Bay Landing Dock	Alamitos Bay Landing Dock	6.15	Lineal Foot/Month, 10-Ft. Minimum	Rent

EXHIBIT A-187

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
BERTH RENTAL FEE (BERTHS 1, 2 AND 3 @ ALAMITOS BAY)	MONTHLY RENTAL FEE FOR THE BERTHS 1, 2 AND 3 AT ALAMITOS BAY	2414.25	Per Month	Rent
Marina Slip Permit Fee-Wide Slip Fee	Wide Slip Fee	1.10	Square Foot of Permitted Space/Month	Rent
Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee	Rainbow Harbor/Alamitos Bay Commercial Slip Fee	18.25	Lineal Foot/Month, 10-Ft. Minimum	Rent
Marina Slip Permit Fee-Permanent End Tie Slip Fee	Permanent End Tie Slip Fee	1.1 Times the Wide Slip Permit Fee with 1-Year Agreement	Month	Rent
Marina Slip Permit Fee-Personal Watercraft Slip Fee	Personal Watercraft Slip Fee	6.30	Foot/Month, 10-Ft. Minimum	Rent
Marina Slip Permit Fee-Commercial Slip Fee	Commercial Slip Fee	1.2 Times the Applicable Slip Rate for Vessels Assigned to Commercial Floats	Month	Rent
Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available)	Vessels over 90' (All Days)	360	Day	Rent
Bait Gathering Permit Fee	To gather bait from docks in Marinas	\$260	Year	Fee
Waiting List	Marina Waiting List Administrative Fee	\$56	Year (or Portion thereof), List	Fee
Visiting Vessel Permit Fee	Visiting Vessel Permit Fee	1.20	Foot/Night, \$18 Daily Minimum	Rent
Visiting Vessel-Short visit, up to four hours	Short visit, up to four hours	\$6.90	Visit	Rent
Visiting Vessel-Overtime Charge, for vessels not leaving by 12 o'clock noon	Overtime Charge, for vessels not leaving by 12 o'clock noon	\$25.00	Day Plus Daily Fee	Rent
Boatowner/Visiting Vessel Restroom Keys-Slip permittees	Refundable deposit for slip permittees	\$25	Key	Fee

EXHIBIT A-188

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Boatowner/Visiting Vessel Restroom Keys-Guest permittees	Refundable deposit for guest permittees	\$50	Key	Fee
Mail Box Key Deposit	Refundable deposit for mail box	\$25	Key	Fee
Power Stanchion Locks	Refundable deposit for locks for power stanchions	\$20	Lock	Fee
Land Lockers-3-foot locker	3-foot locker	\$7.75	Month	Fee
Land Lockers-4-foot locker or Bike Locker	4-foot locker or Bike Locker	\$9.30	Month	Fee
Small Boat Storage Rack Permit Fee	Small Boat Storage Rack Permit Fee	\$12	Month Payable in Advance	Fee
Marina Yard Storage Space-Non-profit organizations	Rental fee for non-profit organizations	\$0.25	Square Foot of Permitted Space per Month	Fee
Marina Yard Storage Space-For-profit organizations	Rental fee for for-profit organizations	\$0.45	Square Foot of Permitted Space per Month	Fee
Temporary Slip Authorization	Administrative Fee	\$46.50	Each	Fee
Temporary Slip - Late Fee	Penalty for late payment on month to month temporary slips.	10%	total fees owed/month of non-payment	Penalty
Towing, Impound Storage and other Fees	Impound Fee	\$117	Each	Fee
Towing, Impound Storage and other Fees-Wet Storage	Wet Storage	\$6.20	Foot/Day	Fee
Towing, Impound Storage and other Fees-Dry Storage	Dry Storage	\$1.10	Day	Fee
Liveaboard Permit fee, permits issued on or after October 1, 2003-One Tenant	One Tenant	\$190	Month	Rent
Liveaboard Permit fee, permits issued on or after October 1, 2003-Second Tenant	Second Tenant	\$60	Each	Rent

EXHIBIT A-189

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Liveaboard Permit fee, permits issued on or after October 1, 2003-Additional Tenants	Additional Tenants	\$50	Each/Month	Rent
Liveaboard Permit fee, permits issued between July 1, 1995 - September 30, 2003-One Tenant	One Tenant	\$120	Month	Rent
Liveaboard Permit fee, permits issued between July 1, 1995 - September 30, 2004-Second Tenant	Second Tenant	\$45	Month	Rent
Liveaboard Permit fee, permits issued between July 1, 1995 - September 30, 2005-Third, and each additional Tenants	Third, and each additional Tenants	\$35	Each/ per Month	Rent
Liveaboard Permit fee, permit issued before July 1, 1995	Liveaboard Permit	\$114.96	Month	Rent
Live Aboard Key Deposit	Live aboards are issued a hard key to utilize in case the electronic FOB system malfunctions; often when boat owners leave the marina, these keys are not returned making it difficult to maintain control over security.	\$100	Each	Fee
Landing Permit Fee	At Commercial Floats	\$117 plus \$1 per foot, plus 5% of gross receipts	Each	Fee
Shoreboat, Rowboat, Yacht Tender	Mooring Fee	\$6.40	Foot/Month	Fee
Parking Decal Replacement	Replacement or non-returned penalty fee	\$57	Decal	Fee
Administrative Processing Fee	I) Reinstating a cancelled permit; II) completion of the permit process, but customer decides not to move in	\$150	Each	Fee
Slip Transfer Fee	Transfer to different slip	\$35	Transfer	Fee
Leave of Absence Fee	Leave of Absence from slip	\$64	Six-month Period	Fee
Bulletin Board Posting-8" x 5"	8" x 5"	\$30.35	Month	Fee
Bulletin Board Posting-8 1/2" x 11"	8 1/2" x 11"	\$52	Month	Fee

EXHIBIT A-190

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Harbor Structure Plan Check Fee-1 to 4 slips or spaces	1 to 4 slips or spaces	\$90 for First Submittal, \$28 for each Additional Submittal	Submittal	Fee
Harbor Structure Plan Check Fee-5 or more slips or spaces	5 or more slips or spaces	\$250 for First Submittal, \$28 for each Additional Submittal	Submittal	Fee
Harbor Structure Plan Check Fee	Penalty for failure to submit Harbor Structure Plans prior to commencement of construction	Applicable Plan Check Fees, plus Penalty of \$1,000	Penalty	Fee
Harbor Structure Construction Inspection Fee-Float and Brow	Float and Brow	\$85	Permit	Fee
Harbor Structure Construction Inspection Fee-Float, Brow & Pier	Float, Brow & Pier	\$128	Permit	Fee
Harbor Structure Construction Inspection Fee-Davits	Davits	\$9.25	Davit	Fee
Harbor Structure Construction Inspection Fee, Commercial Floats, 1 - 1,000 lineal feet	Commercial Floats, 1 - 1,000 lineal feet	\$1.60	Foot	Fee
Harbor Structure Construction Inspection Fee, Commercial Floats, over 1,000 lineal feet	Commercial Floats, over 1,000 lineal feet	\$1,520 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	Fee
Harbor Structure Annual Inspection Fee-Float and Brow	Float and Brow	\$46	Year	Fee
Harbor Structure Annual Inspection Fee-Float, Brow & Pier	Float, Brow & Pier	\$51	Year	Fee
Harbor Structure Annual Inspection Fee-Davits	Davits	\$29	Davit/Year	Fee

EXHIBIT A-191

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Harbor Structure Annual Inspection Fee, Commercial Floats, 1 - 1,000 lineal feet	Commercial Floats, 1 - 1,000 lineal feet	\$2.05	Foot/Year	Fee
Harbor Structure Annual Inspection Fee, Commercial Floats, over 1,000 lineal feet	Commercial Floats, over 1,000 lineal feet	\$1,520 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	Fee
Harbor Structure Reinspection Fee-Float and Brow	Float and Brow	\$35	Inspection	Fee
Harbor Structure Reinspection Fee-Float, Brow & Pier	Float, Brow & Pier	\$40	Inspection	Fee
Harbor Structure Reinspection Fee-Davits	Davits	\$28	Inspection	Fee
Harbor Structure Reinspection Fee, Commercial Floats, 1 - 1,000 lineal feet	Commercial Floats, 1 - 1,000 lineal feet	\$1.80	Foot/Inspection	Fee
Harbor Structure Reinspection Fee, Commercial Floats, over 1,000 lineal feet	Commercial Floats, over 1,000 lineal feet	\$1,520 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	Fee
Harbor Structure Permit Transfer Fee-Float and Brow	Float and Brow	\$35	Each	Fee
Harbor Structure Permit Transfer Fee-Pier	Pier	\$16.50	Each	Fee
Seawall Mooring Permit Fee	Seawall Mooring Permit. No refunds will be given for change in the boat size.	\$10.30	Lineal Foot of Overall Length of Vessel/Year	Fee
Structure Launch Permit Fee-Launch of dock structure	Launch of dock structure	\$35	Launch	Fee
Structure Launch Permit Fee-Additional part of the same dock structure	Additional part of the same dock structure	\$12.25	Launch	Fee

EXHIBIT A-192

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Shore Mooring Permit Fee-Sandstake	Sandstake	\$260	11-Month Period	Fee
Shore Mooring Permit Fee-Bay Rack	Annual Fee for Rental of a Bay Rack	\$179	Year	Fee
Shore Mooring Permit Fee - Bay Rack (Second Vessel)	Annual Fee for second vessel stored in a permitted Bay Rack. Prerequisite: Patron must have a permitted bay rack and preapproval must be obtained by Marine Bureau. Fee is 50% of Bay Rack annual fee.	\$90	Year	Fee
Shore Mooring Permit Fee	Waiting List Administrative Fee (Shore Mooring)	\$30	Application	Fee
Dry Boat Storage	Dry Boat Storage, up to 25'	\$100	Month/Vessel or Partial Month	Fee
Dry Boat Storage - Transfer Fee	Transfer fee at Dry Dock Storage	\$26	Per Transfer	Fee
Dry Boat Storage - Non-Profit	Dry Boat Storage - Non-Profit	50% of regular rate	Per Month	Fee
Dredging of Private Property	Dredging of Private Property	\$570	Hour	Fee
Bottom Liner Deposit	Deposit required should permittee have a bottom liner	\$250	Each	Fee
Bottom Liner Cleaning Penalty	Fee imposed should permittee's bottom liner require cleaning	\$100	Each	Penalty
Bottom Liner Removal	Fee imposed should permittee abandon bottom liner upon leaving the marina	\$405	Each	Penalty
Red Tag Removal Fee	Fee applied to boat owner when a red tagged item is removed/disposed of by City staff	\$20.75	Each Item Removed	Fee
Dock Box Cleaning Fee	Fee to cover staff cost of emptying out, cleaning and transporting of items left behind after boat owner leaves the marina. Propose minimum of 2 hours with a maximum of 4 hours.	41.00	Per Hour/2 Hour Minimum, 4 Hour Maximum	Fee
Newsletter Fee - 1/4th page Ad Space/Issue	1/4th page ad in the Marina Reader	\$200	Per Ad/Per Issue	Fee
Newsletter Fee - 1/8th page Ad Space/Issue	1/8th page ad in the Marina Reader	\$135	Per Ad/Per Issue	Fee
FACILITY RENTAL FEES				
Non-profit Group Fundraising/Publicity/Promotional Events Fees				
Facility Rental Fees-Beach Rental: Less than 500 people	Facility Use Fee for rental of public beach for an event with less than 500 people.	\$405	Day	Rent

EXHIBIT A-193

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Facility Rental Fees-Beach Rental: 500 - 1,000 people	Facility Use Fee for rental of public beach for an event with 500 - 1,000 people.	\$980	Day	Rent
Facility Rental Fees-Beach Rental: 1,000 - 2,000 people	Facility Use Fee for rental of public beach for an event with 1,000 - 2,000 people	\$1,240	Day	Rent
Facility Rental Fees-Beach Rental: More than 2,000 people	Facility Use Fee for rental of public beach for an event with more than 2,000 people	\$2,065	Day	Rent
Marine Stadium Use Fee-Tier 1 (Monday through Friday)	Facility Use fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no set up, no alcohol sales and/or consumption.	\$255	Event/Week day	Rent
Marine Stadium Use Fee-Tier 1 (Saturday and Sunday)	Facility Use fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no set up, no alcohol sales and/or consumption. Event is held on a Saturday or Sunday.	\$510	Event/Week end	Rent
Marine Stadium Use Fee-Tier 4 (Saturday and Sunday)	Facility Use Fee for a private event in an enclosed venue with controlled access and exclusive use. Event is held on a Saturday or Sunday with a Marine Bureau Special Use Permit ONLY. NO ALCOHOL PERMITTED.	\$2,550	Event/Week end	Rent
Marine Stadium Use Fee-Tier 4 (Monday through Friday)	Facility Use Fee for a private event in an enclosed venue with controlled access and exclusive use with a Marine Bureau Special Use Permit ONLY. NO ALCOHOL PERMITTED.	\$1,275	Event/Week day	Rent
Marine Stadium Use Fee-Tier 3 (Saturday and Sunday)	Facility Use Fee for an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use. Event is held on a Saturday or Sunday.	\$1,530	Event/Week end	Rent
Marine Stadium Use Fee-Tier 3 (Monday through Friday)	Facility Use Fee for an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use.	\$765	Event/Week day	Rent
Marine Stadium Use Fee-Tier 2 (Saturday and Sunday)	Facility Use fee for an event that is open to the public AND requires a participant ticket/fee/donation, or a fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City). Event is held on a Saturday or Sunday.	\$765	Event/Week end	Rent

EXHIBIT A-194

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Tidelands Facility Rental Fee - Tier 1	Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 1 is defined as: an event that is free and open to the public, requires NO participation fee and/or donation, requires no set up, no alcohol sales and/or consumption.	\$305.00	Event	Rent
Tidelands Facility Rental Fee - Tier 2	Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 2 is defined as: an event that is free and open to the public, AND requires a participation fee and/or donation, or a fundraising event (Permittee must have a current Charitable Solicitation Permit on file with the City).	\$610.00	Event	Rent
Marine Stadium Use Fee-Tier 2 (Monday through Friday)	Facility Use fee for an event that is open to the public AND requires a participant ticket/fee/donation, or a fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City).	\$385	Event/Week day	Rent
Tidelands Facility Rental Fee - Tier 3	Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 3 is defined as: an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use.	\$1,020.00	Event	Rent
Cleaning Deposit	Rental facility cleaning deposit.	\$280	Day	Fee
Merchandise Sales	Sale of merchandise on City property	15%	Gross Sales	Fee
Permit to Gather (Tidelands) 1-25 persons	Permit to Gather at nonreservable areas within Tidelands for private event. Limited to 1-25 persons.	\$0	Permit	Fee
Permit to Gather (Tidelands) 26 - 100 persons	Permit to Gather at nonreservable areas within Tidelands for private event. Limited to 26 - 100 persons	\$31	Permit	Fee
Permit to Gather (Tidelands) 101 - 200 persons	Permit to Gather at nonreservable areas within Tidelands for private event. Limited to 101 - 200 persons	\$83	Permit	Fee

EXHIBIT A-195

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
MARINE BUREAU - TIDELANDS FUNDS				
Permit to Gather (Tidelands) 201 - 300 persons	Permit to Gather at nonreservable areas within Tidelands for private event. Limited to 201 - 300 persons	\$173	Permit	Fee
ANIMAL CARE SERVICES				
THE FOLLOWING ANIMAL CARE SERVICES FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.				
ANIMAL CARE SERVICES FEES				
Redemption of animal previously released by owner	Fee to get back animal that was previously released to animal control by owner	\$32.00	Per Animal	Fee
Pickup/Impound/Capture Fee (First Officer)	Fee for one (1) Animal Control Officer to pick up an owner animal	\$66.00	First Officer	Fee
Pickup/Impound/Capture Fee (Each Officer per hour or fraction thereof)	Fee for each additional Animal Control Officer (after the First Officer) needed to pick up an owner animal	\$66.00	Each additional Officer	Fee
Dog Adoption Fee	Spay and Neuter procedure, microchip, and rabies inoculation	Actual Costs	Dog	Fee
Cat Adoption Fee	Spay and Neuter procedure, microchip, and rabies inoculation	Actual Cost	Cat	Fee
Collection Late Fee	Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process.	10% of total fees owed/month of non-payment	Each	Penalty
Late Fee	Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date.	10%	total fees owed/month of non-payment	Penalty
Adoption - Chinchilla (Includes spay/heuter)		\$50	Each	Fee
Adoption - Rabbits		\$20	Each	Fee
Adoption - Large Pocket Pet (Guinea Pig)		\$10	Each	Fee
Adoption - Small Pocket Pet (Hamster, Rat, Mouse)		\$8	Each	Fee
Offsite Adoption Fee	Fee to adopt animal from Animal Care Services at an offsite adoption event	\$5 - \$50	Each	Fee
FEES FOR IMPOUNDING				
For Dogs, 1st Impound	First Impound	\$38.00	Each dog	Penalty
For Dogs, 2nd Impound	Second Impound	\$56.00	Each Dog	Penalty

EXHIBIT A-196

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
FEES FOR IMPOUNDING				
For Dogs, 3rd Impound	Third Impound	\$108.00	Dog	Penalty
For Dogs, 3rd + Impound	Fourth and Impounds	\$108 + \$50 per add'l impound after third impound	Dog	Penalty
For Cats, 1st Impound	Impound	\$38.00	Each cat	Penalty
For Cats, 2nd Impound	Second Impound	\$56.00	Each Cat	Penalty
For Cats, 3rd Impound	Third Impound	\$108.00	Each Cat	Penalty
For Cats, 3rd + Impound	Fourth and Subsequent Impounds	\$108 + \$50 per add'l impound after third impound	Each cat	Penalty
For Livestock (cows, goats, sheep, pigs, etc.)	Fee to impound livestock	\$87.00	Each Animal	Penalty
Fowl, Birds and Pocket Pets	Fee to impound fowl, birds, and Pocket Pets (including rabbits)	\$38.00	Each Animal	Penalty
DOG, NONSPAYED OR UNNEUTERED WHEN IMPOUNDED				
First Violation (unaltered)	Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7)	\$35	Each dog	Penalty
Second Violation (unaltered)	Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7)	\$50	Each dog	Penalty
Third and Subsequent Violations (unaltered)	Penalty charged for Impounded Unaltered dogs prohibited (FA 30804.7)	\$100	Each dog	Penalty
CAT, NONSPAYED OR UNNEUTERED WHEN IMPOUNDED				
First Violation (unaltered)	Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7))	\$35	Each Cat	Penalty
Second Violation (unaltered)	Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7))	\$50	Each Cat	Penalty
Third and Subsequent Violations (unaltered)	Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7))	\$100	Each Cat	Penalty
FEES FOR BOARDING OR KEEPING				
Livestock Board and Keep	Fee for board and care of livestock	\$39 + actual cost	Per Animal, Per day	Fee
Dogs, Cats, Pocket Pets Board and Keep (includes quarantined animals)	Fee for board and care of animals (dogs, cats, etc.)	\$19.00	Per Animal, Per day	Fee
Exotic animals	Fee for board and care of exotic animals	\$17 + actual cost	Per animal, per day	Fee

EXHIBIT A-197

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
DOG TAG FEES				
Dog License - 12 months (Unaltered)	12 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)	\$105	Dog	Fee
Dog License - 24 months (Unaltered)	24 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)	\$200	Dog	Fee
Dog license - 36 months (Unaltered)	36 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)	\$300	Dog	Fee
Dog License - 12 months (Altered)	12 month dog license fee for dogs over four months old that are altered (spay/neutered)	\$28	Dog	Fee
Dog License - 24 months (Altered)	24 month dog license fee for dogs over four months old that are altered (spay/neutered)	\$54	Dog	Fee
Dog License - 36 months (Altered)	36 month dog license fee for dogs over four months old that are altered (spay/neutered)	\$78	Dog	Fee
Dog License Senior Citizen - 12 months (Altered)	12 month dog license fee for altered dog for 60+ resident, proof of age required*	\$14	Dog	Fee
Dog License Senior Citizen - 24 months (Altered)	24 month dog license fee for altered dog for 60+ resident, proof of age required*	\$27	Dog	Fee
Dog License Senior Citizen - 36 months (Altered)	36 month dog license fee for altered dog for 60+ resident, proof of age required*	\$39	Dog	Fee
Dog License Vicious Animal (initial)	License fee for owners of vicious animals includes the cost of hearing officer and associated costs, investigative hours, property inspection, license, spay & neuter. Does not include boarding fees, quarantine and penalties.	\$1,086.00	Annual	Fee
Dog License Vicious License Renewal and Re-Inspection	Fee for animal control officers to re-inspect premises where vicious animal resides	\$408.00	Annual Renewal and Inspection	Fee
Partial Dog License - Less than 12 months	Partial Dog License - Less than one year	\$14	Dog	Fee
CAT TAG FEES				
Cat License Senior Citizen - 12 months (Altered)	12 month cat license fee for altered cat for 60+ resident, proof of age required	\$6.00	Per license	Fee
Cat License Senior Citizen - 24 months (Altered)	24 month cat license fee for altered cat for 60+ resident, proof of age required	\$9	Cat	Fee
Cat License Senior Citizen - 36 months (Altered)	36 month cat license fee for altered cat for 60+ resident, proof of age required	\$13	Cat	Fee
Cat License Non-Profit Rescue - 12 months	Cat license for certified non-profit rescue group and feral cat colony managers	\$0	Per license	Fee
Cat License - 12 months (Altered)	12 month license fee for altered cats (spay or neutered)	\$12.00	Cat	Fee

EXHIBIT A-198

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
CAT TAG FEES				
Cat License - 24 months (Altered)	24 month license fee for altered cats (spay or neutered)	\$18	Cat	Fee
Cat License - 36 months (Altered)	36 month license fee for altered cats (spay or neutered)	\$26	Cat	Fee
Partial Cat License - Less than 12 months	Partial Cat License - Less than one year	\$5	Cat	Fee
PENALTIES				
Cat License Late Fee	Fee for new/renewal dog licenses that are purchased late; applies to unaltered and altered dogs	\$30	Per Year, Per Cat	Penalty
Dog License Late Fee	Fee for new/renewal dog licenses that are purchased late; applies to unaltered and altered dogs	\$30	Per Year, Per Dog	Penalty
ISSUE DUPLICATE TAG				
Duplicate Cat License	Fee to issue duplicate cat license tag (altered)	\$10	Per Cat	Fee
Duplicate Dog License	Fee to issue duplicate dog license tag (altered/unaltered)	\$10	Dog	Fee
INOCULATIONS AND MEDICAL CARE				
Anti-rabies - Cat	Fee for rabies vaccination - Cat	\$6	Vaccination	Fee
Anti-Rabies - Dog	Fee for rabies vaccination - Dog	\$6	Vaccination	Fee
Bordetalla	Fee for bordetalla vaccination	\$16.00	vaccination	Fee
Distemper/Parvo	Fee for distemper/parvo	\$16.00	Vaccination	Fee
Feline Viral Rhinotracheitis CP	Fee for feline viral rhinotracheitis CP vaccination (cat)	\$16.00	Vaccination	Fee
Microchip	Avid Microchip Fee	\$25.00	Animal	Fee
PureVax	Merial nonadjuvanted rabies vaccination for cats.	\$20.00	Vaccination	Fee
Spay or Neuter Procedure, Dog or Cat	Charge for spay or neuter procedure on either dog or cat	\$58.00	Each	Fee
X-Ray Prices				
Single View		\$26.00	Per View	Fee
DROP OFF/OWNER RELINQUISHED ANIMALS (DOGS, CATS, OTHER)				
Placeable Pocket Pet, including rabbits	Fee to release placeable (adoptable) pocket pet, including rabbits	\$42.00	Animal	Fee
Placeable dog/cat with current license or placeable other	Fee to release placeable (adoptable) dog/cat with current license or placeable other animal	\$81.00	Animal	Fee

EXHIBIT A-199

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
DROP OFF/OWNER RELINQUISHED ANIMALS (DOGS, CATS, OTHER)				
Non-placeable dog/cat with current license or non-placeable other animal	Fee to release non-placeable (non-adoptable) dog/cat with current license and non-placeable other animal to animal care services (Includes: release fee and euthanasia fee).	\$112.00	Animal	Fee
Placeable dog/cat without current license	Fee to release placeable (adoptable) dog/cat without current license to animal care services (Includes: release fee and license penalty fee)	\$138.00	Animal	Fee
Non-placeable dog/cat without current license	Fee to release non-placeable (non-adoptable) dog/cat without current license to animal care services (Includes: release fee; license penalty; euthanasia fee).	\$165.00	Animal	Fee
Commercial trapping relinquishment fee (wildlife)	Fee for commercial trapping businesses to release wildlife	\$87.00	Animal	Fee
Non-resident Owner Relinquishment - Alive	Fee for non-residents to release an owned animal to animal care services (includes category above plus penalty)	\$112 penalty + applicable relinquishment fee	Animal	Fee
Stray/Non-Owner Relinquishment - Dead/Alive	No fee to release stray (not owned) animals to animal control	\$0	No Fee	Fee
DEAD ANIMAL DISPOSAL				
Non-resident Owner Relinquishment - Dead	Non-resident Owner Relinquishment - Dead	\$31	Per animal	Fee
Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal	Barrel	\$138.00	Barrel	Fee
Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal	Fee to dispose of dead animals relinquished by institutions (school, business, etc.) - per animal/barrel	\$32.00	Animal	Fee
Owner Relinquished Dead Animal and Disposal	Fee to dispose of an owner's deceased pet	\$32.00	Animal	Fee
Owner Relinquished Large Animal (Livestock, etc.) Disposal	Fee to dispose of owner's large animal (livestock, etc.) carcass	Cost of actual disposal plus \$27 admin fee	Animal	Fee
Veterinarian Relinquished Dead Animal and Disposal	Fee to dispose of dead animals relinquished by veterinarians - per animal/barrel	\$33.00	Animal	Fee
Veterinarian Relinquished Dead Animal and Disposal	Barrel	\$138.00	Barrel	Fee
CAT TRAPS				

EXHIBIT A-200

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
CAT TRAPS				
Deposit (covers replacement cost of trap and tax)	Deposit fee to rent cat trap; Deposit is forfeited after 30 days if trap is not returned or damaged	\$100	Trap	Fee
Rental Charge (per day of use)	Charge to rent cat trap - charge begins on the first day of rental	\$6.00	Day	Rent
Trap Pick-up or Drop-off (includes officer time)	Fee for animal control to pick-up or drop-off a trap	\$66.00	Pick-up/Drop Off	Fee
EUTHANASIA				
Euthanasia	Fee for euthanasia - only for animals that can be immediately euthanized, by law. Additional drop-off fee applies.	\$56.00	Animal	Fee
PERMITS				
Animal Education Permit by Non-Profit	Includes non-profit humane education at schools, hospitals, approved special events, that do not require officer presence.	\$0	Each	Fee
Animal Display	Limited display of approved animals by a certified non-profit organization for the purposes of promoting adoption on city property; must have current business license and transfer permit	\$0	Event	Fee
Animal Menagerie (petting zoos, parades, weddings, promotions, dog walks and events put on by local charities)	Includes: minimum fees for admin time plus officer time of a minimum of 1 hour per day	\$138.00	Day	Fee
Animal Exhibitions (circus, rodeos, battle re-enactments, dog shows promoting pure-bred animals and breeding etc.)	Fee for a minimum of (2) animal control officers for a minimum of (8) hours per day to monitor and enforce animal laws and administration time	\$1,090.00	Day	Fee
Dog Breeding Permit Application	Fee to process dog breeding permit application - non-refundable (as stated in municipal code)	\$220.00	Application	Fee
Dog Breeding Permit	Fee for dog breeding permit - non-refundable (as stated in municipal code)	\$330.00	Annual	Fee
Guard Dog Site	Site permit fee for companies/properties with guard dogs	\$175.00	Annual	Fee
Filming Animals (movies, commercials)	Permit fee for animal menagerie (petting zoo) (Includes: admin time plus officer time of a minimum of 1 hour per day)	\$140.00	Day	Fee
Filming Animals (movies, commercials)	Fee for Animal Control Officer to remain on location during filming	\$66.00	Hour	Fee
Possession of Exotic Animal (First Animal)	Permit fee for first exotic animal (includes officer inspection and administration of permit)	\$82.00	Annual	Fee

EXHIBIT A-201

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
PERMITS				
Possession of Exotic Animal (Additional Animal)	Permit fee for additional exotic animals (includes officer inspection on additional animals and administration of permit)	\$32.00	Annual	Fee
Property Reinspection Fee	Fee to reinspect properties of groups [501(C)(3)]exempt from breeding/transfer application and breeding permit fees]	\$66.00	Reinspection, Per hour (minimum 1 hour)	Fee
Transfer for Sale Permit (dog breeders)	Permit fee for approved breeders to sell puppies (as stated in municipal code)	\$545.00	Litter	Fee
Transfer for Sale Permit (pet shops)	Fee for pet shops to sell/transfer animals (as stated in municipal code)	\$545.00	Annual	Fee
INVESTIGATIVE SERVICES				
Court Restitution	Reimbursement for animal control staff time needed to prepare/file court cases (per hour)	\$66.00	Hour	Fee
PLAN CHECK FEES				
Veterinary Clinic	Fee charged for plan review on new/remodel veterinary clinics	\$190.00	Plan Check	Fee
PET SHOP				
Pet Shops with less than 12 animals for sale	Fee charged for plan review on new/remodel pet shops	\$190.00	Plan Check	Fee
Pet Shops with 12+ animals for sale	Fee charged for plan review on new/remodel pet shops	\$300.00	Plan Check	Fee
Pet Groomers	Fee charged for plan review on new/remodel pet grooming facilities	\$190.00	Plan Check	Fee
KENNEL/ DAYCARE				
Facilities with animal occupancy of less than 25	Fee charged for plan review on new/remodel kennels/animal day care facilities	\$190.00	Plan Check	Fee
Facilities with animal occupancy between 25 - 75	Fee charged for plan review on new/remodel kennels/animal day care facilities	\$300.00	Plan Check	Fee
Facilities with animal occupancy of 75+	Fee charged for plan review on new/remodel kennels/animal day care facilities	\$410.00	Plan Check	Fee
HORSE STABLES				
Boarding stables - less than 12 horses	Fee charged for plan review of new/remodel horse stables	\$190.00	Plan Check	Fee
Boarding stables - between 12 -25 horses	Fee charged for plan review of new/remodel horse stables	\$300.00	Plan Check	Fee
Boarding stables - more than 25 horses	Fee charged for plan review of new/remodel horse stables	\$410.00	Plan Check	Fee
ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS				
DOG LICENSING AND FOWL, RABBITS & GOATS				

EXHIBIT A-202

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS				
First Violation	Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)	\$100	Violation	Penalty
Second Violation within One Year of Initial Violation	Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)	\$200	Violation	Penalty
Subsequent Violations	Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)	\$250	Violation	Penalty
ANIMAL SHELTER, RABIES CONTROL, POLICE ANIMALS & ANIMAL REGULATIONS				
First Violation	Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations	\$100	Violation	Penalty
Second Violation within One Year of Initial Violation	Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations	\$200	Violation	Penalty
Subsequent Violations	Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations	\$500	Violation	Penalty
ANIMAL BREEDING & TRANSFER				
First Violation - Alters animal	Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation	\$350	Violation	Penalty
Second Violation within One Year of Initial Violation	Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation	\$700	Violation	Penalty
Subsequent Violations	Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation	\$1,000	Violation	Penalty
VIOLENT ANIMAL PENALTIES				
First Violation - Failure to Surrender Vicious Animal	Penalty charged for L.B.M.C. Sections 6.16.260.C	\$350	Violation	Penalty
Second Violation within One Year of Initial Violation	Penalty charged for L.B.M.C. Sections 6.16.260.C	\$700	Violation	Penalty
Subsequent Violations	Penalty charged for L.B.M.C. Sections 6.16.260.C	\$1,000	Violation	Penalty
First Violation - Violation of Vicious Animal Rules	Penalty charged for L.B.M.C. Sections 6.16.290.C	\$350	Violation	Penalty
Second Violation within One Year of Initial Violation	Penalty charged for L.B.M.C. Sections 6.16.290.C	\$700	Violation	Penalty
Subsequent Violations	Penalty charged for L.B.M.C. Sections 6.16.290.C	\$1,000	Violation	Penalty
Deposit: Vicious Animal Appeal Process	Security deposit held for parties declared vicious. Deposit is refunded if the appeal is granted.	Cost of Citation	Appeal	Penalty

EXHIBIT A-203

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS				
Deposit: Administrative Citation Appeal Process	Security deposit held for parties who request an appeal hearing for the issuance of an Administrative Citation. Deposit is refunded if the appeal is granted.	Cost of Citation	Appeal	Penalty
LATE PENALTY - CITATION				
LATE PENALTY OF 25% PER CITATION WHEN NOT PAID OR APPEALED WITHIN 30 DAYS OF CITATION ISSUE DATE				
Late Penalty fee for \$100 citation	Late Penalty fee for \$100 citation	\$25	Per late \$100 citation	Penalty
Late Penalty fee for \$200 citation	Late Penalty fee for \$200 citation	\$50	Per late \$200 citation	Penalty
Late Penalty fee for \$250 citation	Late Penalty fee for \$250 citation	\$62.50	Per late \$250 citation	Penalty
Late Penalty fee for \$350 citation	Late Penalty fee for \$350 citation	\$87.50	Per late \$350 citation	Penalty
Late Penalty fee for \$500 citation	Late Penalty fee for \$500 citation	\$125	Per late \$500 citation	Penalty
Late Penalty fee for \$700 citation	Late Penalty fee for \$700 citation	\$175	Per late \$700 citation	Penalty
Late Penalty fee for \$1000 citation	Late Penalty fee for \$1000 citation	\$250	Per late \$1,000 citation	Penalty
MANDATORY VETERINARY CARE				
Medications and Treatment	Medications and/or solutions administered to animal patient during treatment, including administration cost	Actual Cost + \$43 per hour	Per item	Fee
Medical Treatment	Charge for additional medical treatment for impounded animals. This including grooming and miscellaneous medical treatment above and beyond normal impound procedures, including grooming or administering veterinarian mandated medical treatment, including pharmaceuticals. This is an hourly charge, with a minimum 1 hour per occurrence	\$44.00	Per Hour, Minimum 1 hour	Fee
Flea Treatment	Flea Treatment for Stray, Abandoned or Neglected animals as prescribed by the veterinarian	\$11.00	Per Animal	Fee
URBAN AGRICULTURE				
Urban Agriculture Fee for Goats (2)	Permit for residents who choose to own (2) goats. A permit for a single goat is not allowed.	\$28	Each	Fee
Urban Agriculture Fee for Chickens (5-20)	Permit for residents who choose to own more than 4 chickens	\$28	Each	Fee

EXHIBIT A-204

MASTER FEES AND CHARGES

DEPARTMENT: PARKS, RECREATION, & MARINE				
Fee Name	Description	Fee	Per	Type
GOLF OPERATIONS FEES				
THE FOLLOWING GOLF OPERATIONS FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.				
GOLF PLAY				
Rec Park 9 Replay Rate - Weekday	9-hole Replay	\$8	Person	Fee
Rec Park 9 Replay Rate - Weekend	9-hole Replay	\$10	Person	Fee
Rec Park 9 Cart Replay Rate	Cart Replay rate	\$7	Person	Fee
Chaperone Cart Rate	Rate for chaperones or spectators to ride with a paid golfer	\$5	Person	Fee
FOOTGOLF				
FootGolf - 9-holes Weekday	New rate for FootGolf on weekdays	\$12	Person	Fee
FootGolf - 9-holes Weekend	New rate for FootGolf on weekends	\$14	Person	Fee
FootGolf 9-holes Weekday Resident	New Resident rate for FootGolf on weekdays	\$10	Person	Fee
FootGolf 9-holes Weekend Resident	New Resident rate for FootGolf on weekends	\$12	Person	Fee
FootGolf - 9-holes Weekday - Junior	New Junior rate for FootGolf on weekdays	\$6	Person	Fee
FootGolf - 9-holes Weekend - Junior	New Junior Rate for FootGolf weekends	\$9	Person	Fee
PLAYERS CLUB				
Players Club Monthly Fee	Monthly membership fee	\$39.99	Person	Fee
Players Club Monthly Fee -Resident Discount	Monthly membership fee	\$29.99	Person	Fee
Players Club Access Fee - Regulation Courses - Standby With Cart	Course access fee within guidelines	\$25	Person	Fee
Players Club Access Fee- Regulation Courses - Twilight With Cart	Course access fee within guidelines	\$15	Person	Fee
Players Club Access Fee - Short Courses - With Reservation	Course access fee within guidelines	\$10	Person	Fee
Players Club Access Fee - Short Courses - Standby	Course access fee within guidelines	\$5	Person	Fee

EXHIBIT A-205

MASTER FEES AND CHARGES

DEPARTMENT: POLICE				
Fee Name	Description	Fee	Per	Type
Academy Training Facility Rental Fee	Government law enforcement agencies are charged direct costs for utilizing the Police Academy Range, Training and Classroom facilities. Direct costs include staffing, material and maintenance costs. Participating agencies are required to sign a facility use permit and provide proof of insurance endorsing the City of Long Beach.	At cost	At cost	Rent
GENERAL FEES				
Booking Fees	Criminal Justice Administrative Booking Fees can be collected if the person is convicted of any criminal offense related to the arrest.	\$140.00	Booked Prisoner	Fee
LiveScan Fee	Individuals requesting their fingerprints be submitted to the Department of Justice electronically are charged a "LiveScan Fee" by the Police Department. Additional fees charged by DoJ or FBI may apply.	\$32.00	Each Set of Fingerprints	Fee
Clearance Letter	Individuals are charged for a letter stating the background check performed is clear.	\$30.60	Letter	Fee
Exclusive Event	Private and commercial entities are charged for investigation and drafting of permit conditions.	\$120.00	Permit	Fee
Paid Solicitors Fee	Where paid solicitors are to be used, the person applying for a solicitation permit will furnish on forms prescribed by the Police Department, his/her photograph and fingerprints. A Fingerprint processing fee will charged.	Live Scan Fee	Each set of fingerprints	Fee
Pedicab Driver/Operator - annual	Pedicab drivers/operators are charged for an investigation of criminal and driving history.	\$92.00	Permit	Fee
Police Report Request Fee	Police Report Request Fee, charged to citizens (crime victims are exempted), insurance companies, and data brokers seeking Police Reports.	\$21.00	Each Request	Fee
Promoters Registration Certificate	No promoter shall solicit, manage, or otherwise engage in the business of soliciting, or receiving, contributions for any person unless such promoter first obtains a promoter's registration certificate. To obtain said certificate, the promoter shall file with the police department, on forms provided thereby, at least ten (10) days prior to the proposed solicitation, an application for a certificate which shall be in writing and under oath.	\$28.55	Certificate	Fee

EXHIBIT A-206

MASTER FEES AND CHARGES

DEPARTMENT: POLICE				
Fee Name	Description	Fee	Per	Type
Promoter's Registration Certificate Bond	At the time of filing the application applicant shall file, and if he is granted a promoter's registration certificate shall thereafter maintain, a bond approved as to sufficiency by the city manager and as to form by the city attorney. Such bond shall be conditioned upon the payment of any direct pecuniary loss which may be sustained by any donee or by any person on whose behalf any contribution is solicited or received resulting directly from any illegal act by the promoter.	\$5,530.00	Bond	Fee
Repossession	Individuals are charged to retrieve their repossessed vehicle from the reposessor or legal owner.	\$15.30	Each Record	Fee
Rummage Sale	Non-profit organizations are charged for processing applications/permits to hold rummage sales.	\$17.35	Permit	Fee
Section 8 Background Check	Housing Authority is charged for background checks of applicants for Section 8 housing.	\$28.55	Check	Fee
Taxi Driver - Biennial	Taxi drivers are charged for an investigation of criminal and driving history (taxi permits are valid for two years - this change corrects previous language without affecting/changing the fee).	\$180.00	Permit	Fee
Taxi Owner - Add'l Person on Application	Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions.	\$92.00	Permit	Fee
Taxi Owner - Add'l Share Purchase	Taxi owners are charged for a review of ownership interest/financial transactions.	\$92.00	Permit	Fee
Taxi Owner - Biennial	Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions (same as above).	\$180.00	Permit	Fee
Taxi Owner - Corporation	Taxi owners are charged for an investigation of corporations and review of ownership interest/financial transactions.	\$92.00	Permit	Fee
Tow Truck Driver - Biennial	Tow truck drivers are charged for an investigation of criminal and driving history.	\$180.00	Permit	Fee
CURB PAINTING FEE SCHEDULE				
PD Processing Fee	Applicants are charged for background invest and permit process.	\$145.00	Permit	Fee
Charitable Solicitation	Charitable organizations are charged for an investigation to verify legitimate tax-exempt status.	\$44.90	Permit	Fee

EXHIBIT A-207

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
ENVIRONMENTAL SERVICES				
Special Pickup - Oversized Item	Fee to pick up oversized item(s), which would be an item that does not fit in bin. Up to 5 items allowed per pickup. The first two special pick-ups per year are free of charge.	\$6.11	Pick up	Fee
Excess Refuse	Fee to collect refuse not stored in carts.	\$110	Hour	Fee
Automated Cart Exchange	Fee to replace cart if at request per customer.	\$33.94	Cart	Fee
Tire Collection per Tire	Fee to pick up tire(s) from residential account only. The first two special pick-ups per year are free of charge.	\$2.71	Tire	Fee
Special Collection 2-yard Bin	Fee for an additional pick up of a 2-yard bin which would be in addition to regular service.	\$24.69	Pick up	Fee
Special Collections - 300 gal Cart	Fee for an additional pick up of a 300 gallon cart which would be in addition to regular service.	\$18.88	Pick up	Fee
Special Collections - 100 gal Cart	Fee for an additional pick up of a 100 gallon cart which would be in addition to regular service.	\$8.71	Pick up	Fee
Special Collections - 64 gal Cart	Fee for an additional pick up of a 64 gallon cart which would be in addition to regular service.	\$8.71	Pick up	Fee
Roll Off Service	Fee to provide roll off bin up to six tons.	\$300	Bin	Fee
Late Setout/Locked	Fee to collect refuse or recycling if operator needs to return to site due to bin not being set out or area is locked.	\$13.57	Pick up	Fee
Bin/Barrel/Cart Rollout	Fee to have bins rolled out to curb.	\$8.02	Pick up	Fee
Account Reinspection	Fee to reinspect account if overflow determined responsibility of client.	\$55	Inspection	Fee
Refuse Transportation Permit Fee	Fee for Private Hauler Permit	\$25.00	Permit	Fee
Rental for 2-yard bin	Fee to rent bin from City	\$25.00	Bin	Rent
Rental for 3-yard bin	Fee to rent bin from City	\$35.00	Bin	Rent
Refuse Transportation Permit Application Fee	Fee for private haulers to apply for refuse transportation permits.	\$10,000	Permit Application	Fee
Refuse Hauler Business Fee	Private Waste Haulers pay for the ability to operate as a refuse hauler in the City for an extended term.	10%	Gross Receipts	Fee

EXHIBIT A-208

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Illegal Haulers, Default and Impound Fee	Fees for illegal haulers who operate in the City, permitted haulers who default with all permit requirements, and impound fees for violations. Any cost incurred to the City for the removal of illegal receptacles or hauling vehicles, including but not limited to cost of removal and storage, and any attorney fees, if applicable. Each subsequent incident of violation shall be subject to an administrative fee of \$1,000 in addition to any other costs stated above.	\$1,000 + costs	Violation	Penalty
Transferability of Refuse Transportation Permits	Fee for private haulers to apply for the transfer of a refuse transportation permit. A nonrefundable fee for applying for the transfer of a refuse transportation permit by resolution to reimburse the City for the actual costs of processing the application and transferring the refuse transportation permit.	\$1,030	Per Transfer Permit	Fee
Wheel Clamp Release Fee	Fee to release wheel clamp (boot) from vehicle.	\$125.00	Removal/ Incident	Penalty
FACILITIES				
Board-Up Fees during Business Hours	Facilities Management Division staff respond to Police/Fire safety requests to board up buildings/facilities at owner expense	Variable, and based on actual costs per invoices provided by the contractor detailing the amount and cost of the work required.	Per Instance	Fee
Board-Up Fees after Business Hours	Facilities Management Division staff respond to Police/Fire safety requests to board up buildings/facilities at owner expense	Variable, and based on actual costs per invoices provided by the contractor detailing the amount and cost of the work required.	Per Instance	Fee
Guard Rail/Fencing Barrier Repair during Business Hours	Facilities Management Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known.	\$80/hr plus materials and \$12/process fee	Occurrence	Fee

EXHIBIT A-209

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Guard Rail/Fencing Barrier Repair after Business Hours	Facilities Management Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known.	\$120/hour plus materials, \$12/process fee with 3 hour minimum	Occurrence	Fee
Civic Center Facilities - Special Events Usage or Damage Repairs during Business Hours	Fee charged to provide Facilities Maintenance staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report.	\$87/hr plus materials, and any additional contractor costs	Occurrence	Fee
Civic Center Facilities - Special Events Usage or Damage Repairs after Business Hours	Fee charged to provide Facilities Maintenance staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report.	\$130/hr plus materials with 3 hour minimum, plus any contractor costs	Occurrence	Penalty
Non-Civic Center Facilities - Damage Repairs during Business Hours	Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility.	\$82/hr plus materials and any additional required contractor costs	Occurrence	Penalty
Non-Civic Center Facilities - Damage Repairs after Business Hours	Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility.	\$123/hr plus materials with 3 hour minimum, plus any contractor costs	Occurrence	Penalty
LAND DEVELOPMENT ACTIVITIES				
Tieback Mitigation Fee	Tieback application fee for non-removal of tiebacks related to subsurface shoring installations that are left in place between eight(8) feet and twenty (20) feet below the established grade.	1,000	Tieback	Fee
PROCESSING FEE SCHEDULE				
SUBDIVISION PROCESSING FEE SCHEDULE				
Site Plan Review/Conceptual Site Plan/AUP/CUP	Fee to cover expenses for staff involvement in Site Plan Review, Conceptual Site Plans and AUP/CUP.	\$2,895.00	Each	Fee
Low-Impact Development (LID) Plan Review	Verify the use of low-impact development standards of development projects for non-residential projects and residential projects with five (5) or more residential units through plan review	\$1,125.00	Each/Per Sheet	Fee

EXHIBIT A-210

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
PROCESSING FEE SCHEDULE				
Improvement Plan Review	Fee for review of drawings of required public improvement.	\$1,155.00	Sheet	Fee
Tentative Subdivision: < 20 Lots/Units	Developers and Sub-dividers to review site plans for establishment of conditions for approval.	\$3,665.00	Each	Fee
Tentative Subdivision: >21 Lots/Units	Developers and Sub-dividers to review site plans for establishment of conditions for approval.	\$5,800.00	Each	Fee
Parcel Maps	Fees related to the processing of a final Parcel map and any services received from professional consulting services per LBMC 20.16.050.	\$2,840 + Direct Charges from Professional Consulting Services	Each	Fee
Waived Parcel Map	Fees related to the processing of a waived Parcel map and any services received from professional consulting services per LBMC 20.16.050.	\$2,010 + Direct Charges from Professional Consulting Services	Each	Fee
Tract Maps: < 20 Lots/Units	Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050.	\$4,025 + Direct Charges from Professional Consulting Services	Each	Fee
Tract Maps: > 21 Lots/Units	Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050.	\$6,630.00	Each	Fee
Resubmittal Check	Fee to cover 4th and subsequent resubmittal of site plans for approval.	\$295.00	Each	Fee
Resubmittal for 4th Check and each Subsequent Check	Fee for resubmittal of drawings of required public improvement.	\$1,155.00	Sheet/Check	Fee
Field Boundary Check or Recheck	Developers and Sub-dividers to cover survey services to investigate the boundaries of parcels.	\$295 + \$28.55/point	Each	Fee
Field Site Review and/or Improvement Certification	Fee to cover field investigation of required public improvements.	\$210.00	Each	Fee
Minor Lot Adjustment	Fee to cover survey services to adjust the legal boundary of a parcel and any services received from professional consulting services per LBMC 20.16.050.	\$1,170 + Direct Charges from Professional Consulting Services	Each	Fee
Financial Guarantee	Fee to process financial guarantee for required improvements.	\$415.00	Each	Fee

EXHIBIT A-211

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
PROCESSING FEE SCHEDULE				
Certificate of Compliance	Fee to cover the issuance of a certificate of compliance to a parcel owner that was created prior to 1972 and any services received from professional consulting services per LBMC 20.16.050.	\$1,170 + Direct Charges from Professional	Each	Fee
Tree Transplant Fee	Fee to cover purchase and installation of tree.	\$330.00	Each	Fee
PARKING METER FEES				
Parking Meter - Zone 20	Hourly parking meter rate for Parking Meter Zone Twenty on Shoreline Drive as established by LBMC 10.28.130 to a maximum of \$2.00 per hour with a four-hour maximum.	\$2.00	Hour	Fee
Parking Meter Zone One	Hourly parking meter rate for Parking Meter Zone One - 10am -7pm / 7 days a week, excluding holidays, at \$0.75 / hr, with a maximum purchase of 2 hours.	\$.75	Hour	Fee
Subzone A- Parking Meter Zone One	Hourly parking meter rate for Parking Meter Zone One - Subzone A at 189 Park Ave. 10am-7pm / 7 days a week, excluding holidays, at \$.50 / hr, with a maximum of \$3.00 per day.	\$.75	Hour	Fee
Parking Meter Zones 4,5,6	Hourly parking meter rate for Parking Meter Zones Four, Five and Six in the Downtown periphery as established by LBMC 10.28.130 to a maximum of \$1.00 per hour.	\$1.00	hour	Fee
Parking Meter Zones 2,3,18	Hourly parking meter rate for Parking Meter Zones Two, Three and Eighteen in the Downtown core as established by LBMC 10.28.130 to a maximum of \$1.50 per hour.	\$1.50	hour	Fee
PARKING MANAGEMENT				
City Place - Open Surface Lot (Daily Parking)	City Place - Open Lot has 56 parking spaces with usage charges at \$1.00/hour for 46 of the spaces and the remaining 8 parking spaces designated as handicap is free of charge. 50 E. 5th Street at the Promenade.	\$1 per hour	Per Hour	Rent
City Place - Open Lot (Handicap)	City Place - Open Lot Handicap designated 8 parking spaces free of charge	Free Per Hour	per hour	Rent

EXHIBIT A-212

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
The Pike Parking Structure - Basic Rate (no validation), Hotel Guest Self-Parking (no in/out privileges)	Basic Rate (no validation), Hotel Guest Self-Parking (no in/out privileges)	Free First 30 minutes \$3.00 - 30 minutes - 1.5 hours \$6.00 - 1.5 hours - 2.5 hours \$9.00 - 2.5 hours - 4 hours \$12.00 - 4 hours - 5 hours \$15.00 - 5 hours - 8 hours \$16.00 - 8 hours - 24 hours Valet: parking: add \$5.00 premium to rates listed above.	Hourly	Fee
The Pike Parking Structure - Retail/Restaurant Validation	Retail/Restaurant Validation	Free - First 2 hours \$3.00 2 - 3 hours \$6.00 3 - 4 hours \$9.00 4 - 5 hours \$12.00 5 - 6 hours \$15.00 6 - 8 hours \$16.00 8 - 24 hours Valet parking: add \$5.00 premium to rates listed above.	Hourly	Fee

EXHIBIT A-213

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
The Pike Parking Structure - Cinema/IMAX Validation	Cinema/IMAX Validation	Free - First 3.5 Hours \$6.00 - 3.5 - 4 Hours \$9.00 - 4 - 5 Hours \$12.00 - 5 - 6 Hours \$15.00 - 6 - 8 Hours \$16.00 - 8 - 24 Hours Valet parking: add \$5.00 premium to rates listed above.	Hourly	Fee
The Pike Parking Structure - Hotel Guest Valet (with in/out privileges)	Hotel Guest Valet (with in/out privileges)	\$21.00 per night, from 2pm until 12pm check-out	nightly	Fee
The Pike Parking Structure - Special Event	Special Event	\$8.00 - \$20.00 per day, to be determined by the City Manager	daily	Fee
The Pike Parking Structure - Aquarium Validation	Aquarium Validation	\$8.00 for the first 24 hours, then the basic rate thereafter	daily	Fee
The Pike Parking Structure - Pier Point Landing/Boat Operator	Pier Point Landing/Boat Operator	\$8.00 until 3am, then becomes overnight rate of \$16.00 until 12pm. A new \$8.00 rate applies from 12pm until 3am.	daily	Fee
The Pike Parking Structure - Lost Ticket	Lost Ticket	\$24.00	per ticket	Fee

EXHIBIT A-214

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
The Pike Parking Surface Lot - Basic Rate (no validation)	Basic Rate (no validation)	Free First 25 minutes \$5.00 25 min. - 2 Hours \$7.00 2 - 3 Hours \$9.00 3 - 3.5 Hours \$11.00 3.5 - 4 Hours \$13.00 4 - 4.5 Hours \$15.00 4.5 - 5 Hours \$17.00 5 - 5.5 Hours \$19.00 5.5 - 6 Hours \$21.00 6 - 24 Hours Valet parking: add \$5.00 premium to rates listed above.	Hourly	Fee

EXHIBIT A-215

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
The Pike Parking Surface Lot - Any Pike Tenant Validation	Any Pike Tenant Validation	Free First 25 minutes \$1.00 25 min. - 1 Hour \$3.00 1 - 2 Hours \$5.00 2 - 3 Hours \$9.00 3 - 3.5 Hours \$11.00 3.5 - 4 Hours \$13.00 4 - 4.5 Hours \$15.00 4.5 - 5 Hours \$17.00 5 - 5.5 Hours \$19.00 5.5 - 6 Hours \$21.00 6 - 24 Hours Valet parking: add \$5.00 premium to rates listed above.	Hourly	Fee
The Pike Parking Surface Lot - Special Event	Special Event	\$8.00 - \$20.00 per day, to be determined by the City Manager	Daily	Fee
The Pike Parking Surface Lot - Lost Ticket	Lost Ticket	\$26.00	Per Ticket	Fee
Beach Parking Pass (Annual)	Annual Parking Pass for Designated Beach Parking Lots. All passes expire December 31st.	\$155	Annual Rate	Rent
Beach Parking Pass (Senior)	Senior Rate - Parking Pass for Designated Beach Parking Lots. All passes expire December 31st.	\$75	Annual Rate	Rent
Beach Parking Permit Replacement Fee - (Daytime)	Replacement fee for lost permits - Daytime	\$25	Each	Fee
Beach Parking FOB	FOB for Designated Beach Parking Lots After Hours Entry. Patron must purchase an annual overnight beach parking permit.	\$25	Each	Fee

EXHIBIT A-216

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Overnight Senior Beach Parking Pass (Monthly)	Senior Rate - Parking Pass Allowing Holder to Park in Designated Beach Parking Lots After Hours. All passes expire if payment for monthly renewal is not received by the 1st.	\$28	Month	Rent
Overnight Beach Parking Pass (Monthly)	Parking Pass Allowing Holder to Park in Designated Beach Parking Lots After Hours. All passes expire if payment for monthly renewal is not received by the 1st.	\$33	Month	Rent
Overnight Beach Parking Pass (Annual)	Parking Pass Allowing Holder to Park in Designated Beach Parking Lots After Hours. All passes expire on December 31st.	\$336	Annual Rate	Rent
Beach Parking-Meters	Meters in Beach Parking Lots	\$0.50 - \$1	15 Minutes	Rent
Parking Fee in Tidelands Parking Lots	All-day Parking Pass in Tidelands parking lots.	\$10	Day/Vehicle	Rent
Aquarium Parking Rates				
Aquarium Garage - Transient Parking	Transient Parking	\$2.75	30 minutes	Rent
Aquarium Garage - Events	Events (Determined by City Manager)	\$6 - \$20	Rate to be determined by the City Manager on a per event basis	Rent
Aquarium Garage - Lost Ticket	Lost Ticket	\$15	Lost Ticket	Rent
Aquarium Garage - Maximum Daily Rate	Maximum Daily Rate	\$15	Day	Rent
Aquarium Garage - Validated Tickets	Validated Parking Tickets	Free	First 90 minutes	Rent
Aquarium Garage - Validated Parking Tickets Exceeding 90 Minutes	Validated Parking Tickets Exceeding 90 Minutes	\$3.50	91 minutes to 3.0 hours	Rent
Aquarium Garage - Validated Parking Tickets Exceeding 90 Minutes	Validated Parking Tickets Exceeding 90 Minutes	\$2.75	Each additional 30 minutes beyond 4.0 hours	Rent
Aquarium Garage - Validated Parking Tickets Exceeding 90 Minutes	Validated Parking Tickets Exceeding 90 Minutes	\$5.25	3-4 Hours	Rent
Aquarium Garage - Cinemark Validated Parking Tickets	Cinemark Validated Parking Tickets	Free	First 3 hours	Rent

EXHIBIT A-217

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Aquarium Parking Rates				
Aquarium Garage - Aquarium & Pierpoint Landing Guests	Aquarium & Pierpoint Landing Guests	\$8	Day	Rent
Aquarium Garage - Monthly Permits	Monthly Permits	\$70	Month	Rent
Aquarium Garage - Aquarium Employees	Aquarium Employees	\$4	Day	Rent
Aquarium Garage - Advanced Sales - Aquarium Guests	Advanced Sales - Aquarium Guests	\$8	Day	Rent
Aquarium Garage - Grand Prix Valet	Grand Prix Valet	\$12	Day	Rent
Aquarium Garage - Aquarium Member Parking Passes	Aquarium Member Parking Passes	\$20	5 Days	Rent
Aquarium Garage - Pre-Paid Parking Passes	Pre-Paid Parking Passes	\$8	Day	Rent
City Place Parking Rates				
City Place (A, B, & C) - Monthly Permits - Public	Monthly Permits - Public	\$55	Month	Rent
City Place - Monthly Permits - Employees	Monthly Permits - Employees	\$15	Month	Rent
City Place - Monthly Permits - Archstone Residents	Monthly Permits - Archstone Residents	\$43.50	Month	Rent
City Place - Transient Parking	Transient Parking	\$2	2 Hours 1 Second to 2 Hours 20 Minutes	Rent
City Place - Lost Ticket	Lost Ticket	\$12	Lost Ticket	Rent
City Place - Maximum Daily Rate	Maximum Daily Rate	\$12	Day	Rent
City Place - Event Rate	Flat Rate for Events	\$6 - \$20	Rate to be determined by the City Manager on a per event basis	Rent
City Place - Transient Parking	Transient Parking	\$1	Per 20 minutes starting at 3 hours 20 minutes	Rent

EXHIBIT A-218

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
City Place Parking Rates				
City Place - Transient Parking	Transient Parking	\$4	3 Hours 1 Second to 3 Hours 20 minutes	Rent
City Place - Transient Parking	Transient Parking	\$.75	Each Additional 20 minutes from 2 hours 20 minutes to 3.0 hours	Rent
City Place - Transient Parking	Transient Parking	Free	2 Hours free (no validation needed)	Rent
100 W. Broadway Parking Rates				
100 W. Broadway Garage - Monthly Permits - Public	Monthly Permits - Public	\$65	Month	Rent
100 W. Broadway Garage - Transient Parking - Day	Transient Parking - Day	\$3	Flat Rate M-F 5:30PM-8:30 PM, Sat. 10 AM-8:30PM	Rent
100 W. Broadway Garage - Event Rate	Event Rate	\$6-\$20	Rate to be determined by the City Manager on a per event basis	Rent
100 W. Broadway Garage - Transient Parking - Evening	Transient Parking - Evening	\$6	Flat rate 8:30 PM-3 AM	Rent
Broadway/Civic Garage Parking Rates				
Broadway/Civic Garage - Monthly Permits	Monthly Permits - Public	\$60	Month	Rent
Broadway/Civic Garage - Transient Parking	Transient Parking	Free	1st - 30 minutes	Rent
Broadway/Civic Garage - Transient Parking	Transient Parking	\$1.75	Each 20 minutes beyond 30 minutes	Rent
Broadway/Civic Garage -	Library Validation	\$1.75	First 2 Hours with library validation	Rent
Broadway/Civic Garage - Maximum Daily Rate	Maximum Daily Rate	\$10	Day	Rent

EXHIBIT A-219

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Broadway/Civic Garage Parking Rates				
Broadway/Civic Garage - Event Rate	Flat Rate for Events	\$6-\$20	Rate to be determined by the City Manager on a per event basis	Rent
City East Parking Rates				
City East Parking Lot - Monthly Permit - Public	Monthly Permits - Public	\$45	Month	Rent
City East Parking Lot - Transient Parking	Transient Parking	\$5	Day	Rent
City East Parking Lot - Event Rate	Flat Rate for Events	\$6-\$20	Rate to be determined by the City Manager on a per event basis	Rent
City East Parking Lot - Monthly Permit - Residential	Residential Parking (limited use)	\$35	Month	Rent
4th & Pacific Parking Lot Rates				
4th & Pacific Parking Lot - Monthly Permits	Monthly Permits - Public	\$45	Month	Rent
4th & Pacific Parking Lot - Transient Parking	Transient Parking	\$6	Day	Rent
4th & Pacific Parking Lot - Event Rate	Event - Flat Rates	\$6-\$20	Rate to be determined by the City Manager on a per event basis	Rent
Misc. Parking Lots Rates				
7th & Washington Parking Lot (Monthly Parking)	7th & Washington Parking Lot Monthly Revenue	\$35.00	Per Month	Rent
American Hotel Lot - Transient Parking	American Hotel Transient Parking	\$5	Daily	Rent
American Hotel Lot - Event Rate	American Hotel Lot Event Flat Rate	\$6-\$20	Rate to be determined by the City Manager on a per event basis	Rent

EXHIBIT A-220

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Misc. Parking Lots Rates				
American Hotel Lot - Monthly Permit	American Hotel Lot - Monthly Parking Permit	\$45	Month	Rent
7th & Pacific Parking Lot - Monthly Permit	Monthly Parking Permit	\$45	Month	Rent
7th & Pacific Parking Lot - Event Rate	7th & Pacific Parking Lot - Events Flat Rate	\$6-\$20	To be determined by the City Manager on a per event basis	Rent
7th & Pacific Parking Lot - Transient Parking	Transient Fee	\$5	Day	Rent
M-1 Parking Lot - Monthly Permit	Monthly Permits -	\$45	Month	Rent
M-1 Parking Lot - Event Rate	M-1 Parking Lot Event Flat Rates	\$6-\$20	Rate to be determined by City Manager on a per event basis	Rent
Shoreline Gateway Lot - Event Rate	Shoreline Gateway Lot - Event Rate	\$6-\$20	Rate to be determined by the City Manager on a per event basis	Rent
State/Church Lot (3rd & Cedar) - Monthly Permit	Monthly Permits - Public	\$40	Monthly	Rent
State/Church Lot (3rd & Cedar) - Event Rate	Flat Event Rate	\$6-\$20	Rate to be determined by the City Manager on a per event basis	Rent
Shoreline Gateway Lot - Monthly Permit	Monthly Permits - Public	\$50	Month	Rent
Parking Rental for Special Events & Filming	Per Parking Space	\$12	Day	Rent
PERMIT FEE SCHEDULE				
EXCAVATION PERMITS FEE SCHEDULE				
For excavating in streets or other public places which are surfaced or paved with any surfacing materials or are unimproved				
SQUARE FEET OF AREA OF SURFACING REMOVED				

EXHIBIT A-221

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
EXCAVATION PERMITS FEE SCHEDULE				
Excavations: 0 to 100 sq ft	Fee to cover construction in the public rights-of-way.	\$1,300 + 6.2% surcharge	Each	Fee
Excavations: 101 to 1,000 sq ft	Fee to cover construction in the public rights-of-way.	\$1,300+\$1.35/sq ft above 100 square feet + 6.2% surcharge.	Each	Fee
Excavations: 1,001 to 5,000 sq ft	Fee to cover construction in the public rights-of-way.	\$2,530 + \$0.8/sq ft above 1,000 sq ft +6.2% surcharge	Each	Fee
Excavations: 5,001 to 10,000 sq ft	Fee to cover construction in the public rights-of-way.	\$5,795 + \$0.40/sq ft above 5,000 sq ft + 6.2% surcharge	Each	Fee
Excavations: 10,001 sq ft +	Fee to cover construction in the public rights-of-way.	\$7,735 + \$0.30/sq ft above 10,000 sq ft + 6.2% surcharge	Each	Fee
EXCAVATION ITEMS				
Groundwater monitoring wells and cathodic protection wells	Fee to cover construction in the public rights-of-way.	\$1,535.00	Location	Fee
Soil Borings, corings, hydropunches & cone penetration tests	Fee to cover construction in the public rights-of-way.	\$1,300.00	Location	Fee
Manhole castings, vault frames & well boxes	Fee to cover construction in the public rights-of-way.	\$1,300.00	Location	Fee
PIPELINE AND UTILITIES PERMIT FEES				
Each permit and permit supplement issued under LBMC Chapter 15.44 shall be subject to the condition and shall provide that the permittee, as and for compensation for use of city property, shall pay to the city annually in advance, on a calendar year basis. All fees are due and payable on January 1 of each calendar year. The fee for each permit that is issued to any person other than a governmental agency shall be not less than twenty-five (\$25) per year.				

EXHIBIT A-222

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
PIPELINE AND UTILITIES PERMIT FEES				
Pipelines and Utilities Permit Fees	A fee for installing a facility/pipeline on City property. For pipelines with an internal diameter not listed herein, the fees shall be in the same proportion to the fees of a twelve inch (12") diameter pipe as the diameter of the unlisted pipe is to twelve inches (12"). The annual payment for each lineal foot of pipeline shall be computed and revised each calendar year.	The applicable base rate shall be multiplied by the consumer price index for owners' equivalent rent of primary residence in Los Angeles, California.	Each	Fee
Pole Permit Fees	The fee for putting a pole on City property/public right of way.	The annual fee shall be computed at the rate of one dollar twenty five cents (\$1.25) per pole.	Each	Fee
Baseline Rates for Pipeline Permit Fees				
Each permit and permit supplement issued pursuant to chapter 15.44 shall be subject to the condition and shall provide that the permittee, as and for compensation for use of city property, shall pay to the city annually in advance, on a calendar year basis except as otherwise stated herein, fees for Water, Wastewater, Oil, Gas, Sewer, Gasoline, Electrical Energy, Communications, and Liquefied Petroleum Gas Pipelines as follows:				
Pipe Size (Internal Diameter) 0-4"	Annual Pipeline Permit Fee	\$0.234	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 6"	Annual Pipeline Permit Fee	\$0.352	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 8"	Annual Pipeline Permit Fee	\$0.469	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 10"	Annual Pipeline Permit Fee	\$0.586	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 12"	Annual Pipeline Permit Fee	\$0.703	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 14"	Annual Pipeline Permit Fee	\$0.820	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 16"	Annual Pipeline Permit Fee	\$0.937	Base Rate (Per Lineal Foot)	Fee

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MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Pipeline and Utilities Permit Fees				
Pipe Size (Internal Diameter) 18"	Annual Pipeline Permit Fee	\$1.055	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 20"	Annual Pipeline Permit Fee	\$1.172	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 22"	Annual Pipeline Permit Fee	\$1.289	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 24"	Annual Pipeline Permit Fee	\$1.406	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 26"	Annual Pipeline Permit Fee	\$1.523	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 28"	Annual Pipeline Permit Fee	\$1.640	Base Rate (Per Lineal Foot)	Fee
Pipe Size (Internal Diameter) 30"	Annual Pipeline Permit Fee	\$1.758	Base Rate (Per Lineal Foot)	Fee
Records Search and Records Copying				
Burials and Removals	Record transfer of burial lot	\$1.05	Record in Book	Fee
Records Search				
Reords Search - Technical Assistance		\$145/hour; first 15 minutes free	Hour	Fee
Mailing and Handling Fee		\$21.70	Mailing	Fee
3M Microfilm Enlargement Copies				
3M Microfilm Copies	3M Microfilm enlargement full size copies	\$4.80	Copy	Fee
Direct Copies from Copy Machine				
Records Search Copies	Record Search copy sizes 8 1/2 X 11; 8 1/2 X 14 & 11 X 17	\$0.30	Copy	Fee
Copies of Maps				
G.I.S Map	Printed copies of Geographic Information Systems (GIS) Generated Map (36" x 36")	\$25.50 for one (36"x36")	Each	Fee
24" X 36" Copies				
Map Copy Requests	COPIES MAPS Requests 24" X 36"	\$4.80	Copy	Fee
Other Copies				

EXHIBIT A-224

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
OTHER COPIES				
Digital/Electronic Copies	Electronic copy of computer drawing file (.pdf)	\$1.00	each	Fee
Map Books		\$16.50	Each	Fee
2400 Scale City Maps		\$16.50	Each	Fee
1800 Scale City Maps		\$22.40	Each	Fee
1200 Scale City Maps		\$24.40	Each	Fee
RIGHT OF WAY FEE SCHEDULE				
Final Street and Alley Vacation: 0 -1000 sq ft	Final fee to cover the processing of a street vacation.	\$5,850.00	Each	Fee
Final Street and : 1,001 -5,000 sq ft	Final fee to cover the processing of a street vacation.	\$7,675.00	Each	Fee
Final Street and Alley Vacation: 5,001 -25,000 sq ft	Final fee to cover the processing of a street vacation.	\$9,515.00	Each	Fee
Final Street and Alley Vacation: over 25,000 sq ft	Final fee to cover the processing of a street vacation.	\$10,755.00	Each	Fee
Tentative Street and Alley Vacation: 0 -1000 sq ft	Initial fee to cover the processing of a street vacation.	\$5,850.00	Each	Fee
Tentative Street and Alley Vacation: 1,001 -5,000 sq ft	Initial fee to cover the processing of a street vacation.	\$7,675.00	Each	Fee
Tentative Street and Alley Vacation: 5,001 -25,000 sq ft	Initial fee to cover the processing of a street vacation.	\$9,515.00	Each	Fee
Tentative Street and Alley Vacation: over 25,000 sq ft	Initial fee to cover the processing of a street vacation.	\$10,755.00	Each	Fee
PUBLIC WALKWAYS OCCUPANCY PERMITS				
Appeal Deposit Fee for Appeal by Applicant/Permittee	Fee to cover appeal processing of public walkways occupancy permit. Deposit fee is refunded if the appeal is granted.	\$360.00	Appeal	Fee
Permit: < 50 sq ft	Fee to cover permit processing of public walkway occupancy permits.	\$295.00	Each	Fee
Permit: 51 to 200 sq ft	Fee to cover permit processing of public walkway occupancy permits.	\$590.00	Each	Fee
Permit: 201 to 400 sq ft	Fee to cover permit processing of public walkway occupancy permits.	\$885.00	Each	Fee
Permit: > 401 sq ft	Fee to cover permit processing of public walkway occupancy permits.	\$2.35/Sq. Ft.	Each	Fee
DOCUMENT PROCESSING				

EXHIBIT A-225

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
DOCUMENT PROCESSING				
Bench Permit	Bench Permit Processing fee to maintain a privately-owned bench on public sidewalks and walkways (Right-of-way). This permit allows business operators to place the benches on the public right-of-way adjacent to businesses and buildings. Per Long Beach Municipal Code: Chapter 14.16.	\$100.00 Per Address	Per Address	Fee
News Rack Retrieval Fee	News racks on street corners in violation of Municipal Code Chapter 14.20 will be removed and a fee imposed to retrieve news stand.	\$87.00 per Rack	Rack	Fee
No Parking Signs	Temporary No Parking Signs in Construction Zone (14"x22")	\$2.05 per sign	Each Sign	Fee
Dedication: Street, Alley & Sidewalk	Fee to cover expenses of document processing.	\$1,185.00	Per Document	Fee
Easements: Utility & Other Special Purpose	Fee to cover expenses of document processing.	\$1,985.00	Per Document	Fee
Easements: Granted by the City	Fee to cover expenses of document processing (Appraised land value component may be added).	\$1,985.00	Per Document	Fee
Installation & Maintenance Agreement	Fee to cover expenses of document processing	\$120.00	Per Document	Fee
Quitclaim	Fee to cover expenses of document processing.	\$2,680.00	Each	Fee
STREET IMPROVEMENT PERMITS				
Tree Trimming Fee	Fee to cover out of cycle tree trimming by contractor.	\$105	Each	Fee
Street Improvement Permit	Fee to cover construction in the right of way.	10.6%/valuation \$215 minimum	Each	Fee
Street Improvement Permit; Under Sidewalk Roof Drain	Fee to cover construction in the sidewalk right of way.	\$510.00	Each	Fee
Street Improvement Permit; Wheel Chair Ramp Finishing	Fee to cover construction in the public right of way.	\$650.00	Each	Fee
TEMPORARY STREET OCCUPANCY PERMITS				
Temporary Street Parking - Construction Vehicles	Fee for the use of the City right of way to park construction vehicles.	\$2.40/lf/week \$55 minimum	Each	Fee

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MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Site Inspection	Fee to cover field inspection of permit requirements.	\$115 per hour; weekend and overtime work performed at \$180 per hour for two hour minimum	Hour	Fee
Street Use Fee: Trash Bin - 1 week	Fee for one week use of right of way for trash bins.	\$71 for first week + \$5.75 after that	Week	Fee
Street Use Fee: 200 sq ft	Fee for short-term usage of right of way.	\$56.00	Week	Fee
STORM WATER MANAGEMENT				
Storm Water Compliance Inspection Fee (I/C)	NPDES Inspection fee for code enforcement and compliance inspections of Industrial/Commercial facilities (I/C)	\$149	Inspection	Fee
Storm Water Compliance Inspection Fee (IGP) - With State	NPDES Inspection fee for code enforcement and compliance inspections of Industrial facilities with State General NPDES(IGP)	\$274	Inspection	Fee
Storm Water Compliance Follow-up Inspection Fee (I/C)	NPDES Follow-Up Inspection Fee for Industrial/Commercial Facility (I/C)	\$125	Follow-up Inspection (I/C)	Fee
Storm Water Compliance Follow-up Inspection Fee (IGP) - With State	NPDES Follow-Up Inspection Fee for Industrial Facilities with State General NPDES Permit (IGP)	\$250	Follow-up Inspection (IGP)	Fee
Storm Water Notice of Violation Fee	NPDES Notice of Violation , I/C & IGP	\$95	Notice of Violation	Fee
Item Retrieval Fee	This fee is charged to persons requesting assistance for the retrieval of objects from storm drain catch basins.	\$10.30	per instance	Fee
Pollution Abatement Fee	This fee is charged to persons or businesses that have violated MC 8.60.111: "Throwing rubbish and refuse on public right-of-ways or storm drain system prohibited. No person shall put, place, sweep, throw, brush, or in any other manner deposit any refuse, litter, vegetation, or any other waste in or on any public right-of-way or any portion of the storm drain system, including but not limited to streets, gutters, sidewalks, parkways and alleys." This fee is designed to reimburse the Storm/Environmental Compliance Division for money spent to the contractor for non-scheduled, emergency-response work.	Variable, and based on actual costs per invoices provided by the contractor detailing the amount and cost of the work required to correct the violation.	Per Instance	Penalty
TRAFFIC				

EXHIBIT A-227

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Driveway Tip - Paint	Paint red curb on the side of driveway at owner's request with Traffic Engineering approval.	\$170	Location	Fee
Driveway Tip - Repaint	Repaint red curb on the side of driveway at owner's request.	\$84	Location	Fee
Preferential Parking Study/Application Processing	Perform study for feasibility/applicability and process application.	\$1,390	Application	Fee
Preferential Parking District Sign	Preferential Parking District installed by petition of neighborhood and Traffic Engineering approval.	\$115	Sign Installation	Fee
Parking Meter Removal Fee	Temporary removal of parking meter head.	\$115	Meter	Fee
Parking Meter Removal Fee	Temporary removal of parking meter head/s with post/s.	\$235	Post	Fee
Parking Meter Out of Service Fee	Parking meter removed or otherwise taken out of service.	Amount equal to lost revenue, (\$/hr x # metered hrs. x # days)	Meter	Fee
Overweight Vehicle Fee	Fee charged for overweight vehicles per LBMC 10.41.	This fee is \$16/trip, OR \$90/year, OR \$67.50 April-Dec, OR \$45 July-Dec, OR \$22.50 Oct-Dec	Trip/Period/Annual	Fee
Driveway Parking Permit Application	Application to park in front of a driveway in a parking impacted area for an exclusive use of one household.	\$170	Per Driveway	Fee
Driveway Parking Annual Permit	Annual renewal of the driveway parking permit.	\$36.10	Per Permit	Fee
PARKING CITATIONS				
Illegal Park/Private Property	LBMC 8.76.010G - Illegal Parking Private Property	\$45	Citation	Penalty
Parking Near Empty Building	LBMC 8.76.010Q - Parking Near Empty Building	\$45	Citation	Penalty
Parking on Empty Lot	LBMC 8.76.010R - Parking on Empty Lot	\$45	Citation	Penalty
Commercial Vehicle on Private Property	LBMC 8.76.010T - Commercial Vehicle on Private Property	\$45	Citation	Penalty
Parking on Parkway/Sidewalk	LBMC10.22.020 - Parkways and Sidewalks	\$49	Citation	Penalty
Improper Parking	LBMC10.22.070 - Blocking Wheels on Hills	\$45	Citation	Penalty

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MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Vehicle for Sale	LBMC10.22.080 - Parking Vehicles for Sale	\$49	Citation	Penalty
No Parking Peddlers	LBMC10.22.090 - Food Vendor Parking	\$45	Citation	Penalty
Parking in Fire Lane	LBMC10.22.110 - Fire Lanes	\$85	Citation	Penalty
No Parking Temporary	LBMC10.22.120 - Temporary Parking Restrictions	\$49	Citation	Penalty
Parked over 72 hours	LBMC10.22.130 - Seventy-Two Hour Parking Limit	\$49	Citation	Penalty
Street Sweeping	Fee for vehicles not removed from curbside during posted street sweeping hours; parked vehicles prohibit a thorough sweep.	\$50	Citation	Penalty
Street Repair of Vehicle	LBMC10.22.150 - Repairing Vehicles on Streets	\$45	Citation	Penalty
Private Property/	LBMC10.22.160 - Parking on Private Property	\$45	Citation	Penalty
Parking - Public Housing	LBMC10.22.182 -Parking Regulations within Public Housing Projects	\$45	Citation	Penalty
Parking Within Lines	LBMC10.24.010 - Angle Parking	\$45	Citation	Penalty
No Stopping	LBMC10.24.030 -Parking Prohibited Where Posted--Exception	\$65	Citation	Penalty
No Parking	LBMC10.24.050 - Parking Prohibited - Compliance Required	\$49	Citation	Penalty
Exceeded Time Limit	LBMC10.24.090 - Limited Time Parking	\$49	Citation	Penalty
Parking Within T's	LBMC10.24.130 - Parking Space Markings	\$45	Citation	Penalty
Yellow, White, Green Curb	LBMC10.26.010 - Yellow, White, Green Curb Markings	\$49	Citation	Penalty
Red Curb Other	LBMC10.26.020 - Red Curb Markings	\$49	Citation	Penalty
Parking in an Alley	LBMC10.26.030 - Stopping in Alley	\$65	Citation	Penalty
Disabled Parking - Streets and Public Lots	LBMC10.34.020 - Parking For Disabled Persons Reserved For Vehicles With Appropriate License Plates or Placards	\$340	Citation	Penalty
Truck over 2 Hours	LBMC10.38.110 - Commercial Vehicle Parking On Residential Streets Designated As Truck Routes	\$65	Citation	Penalty
Commercial vehicle over 6,000 lbs unladen weight parked off truck route. Pick-ups exempt	LBMC10.40.010 - Establishment of Designated Truck Routes	\$110	Citation	Penalty
No Parking on City Property	VC21113.A - Driving Or Parking On Public Grounds	\$49	Citation	Penalty
Parking in Intersection	VC22500.A - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty

EXHIBIT A-229

MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Parking on Crosswalk	VC22500.B - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Red Curb Safety Zone	VC22500.C - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Red Curb Fire Station	VC22500.D - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking across Driveway	VC22500.E - Prohibited Stopping, Standing, or Parking	\$60	Citation	Penalty
Parking on Sidewalk	VC22500.F - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Obstructing Traffic at Excavation	VC22500.G - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Double Parking	VC22500.H - Prohibited Stopping, Standing, or Parking	\$65	Citation	Penalty
Red Curb Bus Zone	VC22500.I - Prohibited Stopping, Standing, or Parking	\$265	Citation	Penalty
Parking in Tunnel	VC22500.J - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking on Bridge	VC22500.K - Prohibited Stopping, Standing, or Parking	\$49	Citation	Penalty
Parking Near Access Ramp for Physically Handicapped	VC22500.L Parking in front of or on curb cut down for wheelchair access	\$290	Citation	Penalty
Parking 18" of Curb	VC22502.A - Curb Parking	\$45	Citation	Penalty
Disabled Person Off Street	VC22507.8 - Parking In Spaces For The Disabled	\$340	Citation	Penalty
Red Curb Fire Hydrant	VC22514 - Fire Hydrants	\$49	Citation	Penalty
Unattended Vehicle	VC22515 - Unattended Vehicles	\$45	Citation	Penalty
Locked Vehicle with Occupant	VC22516 - Locked Vehicles	\$49	Citation	Penalty
Parking on Freeway	VC22520 - Vending On Or Near Freeways	\$49	Citation	Penalty
Parking Upon Or Near Railroad Track	VC22521 - Parking Upon Or Near Railroad Track	\$49	Citation	Penalty
No Current Reg. Tag	VC5204 (A) - Registration Tabs	\$45	Citation	Penalty
First Late Payment Penalty	A 100% penalty not to exceed \$50 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.	100% up to \$52 maximum	Citation	Penalty
Collection Agency Charge		25%	Citation	Penalty

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MASTER FEES AND CHARGES

DEPARTMENT: PUBLIC WORKS				
Fee Name	Description	Fee	Per	Type
Department of Motor Vehicle (DMV) Collection Charge	A collection charge will be assessed to an unpaid parking citation after a hold on the vehicle registration renewal is placed with the DMV.	\$3.05	Citation	Penalty
Second Late Payment Penalty	A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar.	25%	Delinquent Balance	Penalty
Copy of Parking Violation		\$2.05	Citation	Penalty
STREETLIGHTS				
Light Fixture - Alley LED (70 Watt)	Street lighting (LS-1) on existing SCE utility poles. 70 Watts based on HPS equivalent and all night service.	1,955.00	Fixture	Fee
Light Fixture - Residential Street LED (100 Watt)	Street lighting (LS-1) on existing SCE utility poles. 100 Watts based on HPS equivalent and all night service.	\$2043.00	Fixture	Fee
Light Fixture - Collector Street LED (150 Watt)	Street lighting (LS-1) on existing SCE utility poles. 150 Watts based on HPS equivalent and all night service.	\$2,196.00	Fixture	Fee
Light Fixture - Major 1 Street LED (200 Watt)	Street lighting (LS-1) on existing SCE utility poles. 200 Watts based on HPS equivalent and all night service.	\$2,347.00	Fixture	Fee
Light Fixture - Major 2 Street LED (250 Watt)	Street lighting (LS-1) on existing SCE utility poles. 250 Watts based on HPS equivalent and all night service.	2,677.00	Fixture	Fee
Light Fixture - Highway LED (400 Watt)	Street lighting (LS-1) on existing SCE utility poles. 400 Watts based on HPS equivalent and all night service.	\$2,971.00	Fixture	Fee

DISCUSSION OF FISCAL YEAR 2017 FEE CHANGES

City of Long Beach

September 6, 2016

EXHIBIT B

INTRODUCTION

City Council approval is requested for the List of Proposed Fee Adjustments for Fiscal Year 2017 (FY 17) included as Exhibit C, which describes the proposed changes to the City's Master Fees and Charges Schedule. City Council last approved an amended Master Fee and Charges Schedule for specified City services on April 5, 2016. The original basis for the schedule of fees and charges is the Fee Study, which was recommended by the Budget Oversight Committee and commissioned by the City Council to complete a cost accounting of the most significant City services and their related user fees.

Since the Fee Study was originally completed, costs borne by the City in providing fee-related services have changed for a variety of factors. In order to meet the City Council's Financial Policy on User Fees and Charges, which calls for full cost recovery whenever appropriate, a mechanism to allow broad-based changes to the City's fees is, therefore, necessary. Bi-yearly fee adjustments are the process by which the broad-based changes to fees are presented to the City Council and the public for consideration.

The proposed fee changes currently being presented to the City Council represent the FY 17 Budget Adoption Fee Adjustments, which will take effect October 1, 2016. The next citywide fee adjustment process will occur during the Second Quarter of FY 17. City staff will continue to bring proposed fee adjustments to the City Council on an ongoing basis to keep fees up to date. Please see Exhibit C for the latest List of Proposed Fee Adjustments.

Proposed changes to the Master Fee and Charges Schedule involve several factors as follows:

City Council Financial Policy on User Fees and Charges - Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.

Increased Service Demands - Certain new fees are being introduced to address the increased demand for City services. Charging a fee allows residents to enjoy the benefits of a service that may otherwise not be possible without sufficient revenue to offset the cost of providing the service. Some services in low demand are not initially assigned a fee because of the cost of developing a billing process. As demand increases, the impact on the organization increases, resulting in an improved cost/benefit ratio. In addition, services sometimes grow from a minimal impact to a larger impact resulting in the need to assign a cost to the service being provided. Changes in the regulatory environment may also result in new fees being developed.

In addition to the List of Proposed Fee Adjustments, user fees and charges in the Master Fees and Charges Schedule have been adjusted by the City Cost Index (CCI). The CCI calculates the increase in the City's costs from Fiscal Year 2014, when the CCI was last applied to fees, to Fiscal Year 2016. By adjusting fees for growth in the CCI, the City is able to sustain previous levels of cost recovery through the charging of fees. Without this adjustment, the City would be forced to increase its subsidy for fee-related services, at

EXHIBIT B

the expense of other core services. For more information on the City Cost Index, see Exhibit D.

REVENUE IMPACT

Any revenue changes described in Exhibit C are only estimates, and are based on anticipated service usage in FY 17. The City's FY 17 adopted General Fund revenue estimates assumed natural growth of fees and charges; therefore, the requested fee increases are required to meet current revenue commitments in the respective departments and will support each department's General Fund operations during the current fiscal year. FY 17 revenue projections from proposed fee changes for all funds included in Attachment A are estimated to be approximately \$3,970,197 annually, but could vary depending on market or economic conditions at the time. Of this total amount, \$568,350 in new revenues is expected to be collected in the General Fund.

PROPOSED FEE CHANGES BY DEPARTMENT

City Manager

Special Events and Filming Fees

Special Events and Filming (SEF) is proposing changes to Occasional Event Permits (OEP) and Filming Location fees.

OEP processing was transferred from the Business Licensing Division of the Financial Management Department to SEF in the City Manager Department in FY 15. In order to recover all costs associated with a more extensive vetting process, and to be more comparable to other Special Event Permit process fees, SEF has proposed to establish a flat rate fee of \$100 per OEP. The fee changes will allow SEF to charge a rounded dollar amount and streamline the permitting process. SEF is also including a new Staff Monitoring fee of \$42 per hour that could include site visits and/or standby staffing for OEP activity.

Proposed Filming Location fee changes include increasing the rental fee to close Queensway Bridge for filming from \$2,500/day to \$3,500/day, which is a more accurate rental rate for comparable filming locations. It is also proposed to add a new rental fee for filming at City Hall from \$1,500/day to \$5,000/day, but due to ongoing Civic Center construction, requests to rent out the Civic Center are not anticipated. These increases are competitive rental rates for comparable filming locations. To be more consistent with SEF fees, a late payment processing fee of 2 percent of total fees per month of non-payment has also been added to the OEP.

Development Services

Planning and Building Fee Changes

In FY 16, the Development Services Department worked with a consultant, MGT of America, to conduct an in-depth fee study to ensure Development Services fees were set at cost recovery. The fee study performed a cost analysis for each fee charged by the Planning and Building Bureaus, taking into account the cost of labor, materials and technology needed to provide each service. The resulting study indicated a need for

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multiple fee changes to realign revenue with costs. The fee changes fell into the following categories and are detailed in Exhibit C to this report: Environmental Fees, Zoning Fees, Local Coastal Development Permits, Modifications, Sign Fees, Site Plan Review Fees, Other Approval Fees, Subdivision Application Fees, Zoning Amendment Fees, General Plan Amendment Fees, Appeal Fees, Certificate of Appropriateness Fees, Mills Act Fees, Other Historic Preservation Fees, Building and Other Plan Check Fees, Permit Fees, Moving Building Permit Fees, Fire Permit Fees, Special Services and Inspection Fees, and Plumbing Permit Fees.

Surcharge

The Development Services Department currently collects a General Plan Surcharge, which funds the continued amendment and maintenance of the City's General Plan that sets forth the goals, policies, and direction of development in the City. The Department proposes to reduce the General Plan Surcharge from 8.8 percent to 4.3 percent, this change will provide savings for the Department's customers while maintaining sufficient revenue to maintain the General Plan. This will better serve the public by charging a fee that is consistent with the cost of maintaining the City's General Plan activities.

PRHIP Fees

The Department of Development Services inspects the City's rental housing to ensure compliance with state and local standards for the health, safety and welfare of the public. The rental housing inspection program transitioned from the Department of Health and Human Services to Development Services in FY 13. Following the transition, some staff left the program and organizational changes were made. In addition, Development Services codified the program as the Proactive Rental Housing Inspection Program (PRHIP). In codifying the program, certain provisions were included to increase the involvement of landlords and tenants in the inspection process and to lessen the potential for misunderstandings between landlords and tenants. The replacement of lost staff, the assignment of staff solely to multi-family inspections, and the scheduling required to be inclusive of all involved parties have contributed to the loss of full cost recovery with the fee amount instituted as part of the FY 13 budget process. To provide for full cost recovery, a 10.5 percent fee increase is needed.

Financial Management

Miscellaneous Fees

Miscellaneous Fees are set by external agencies and are passed through to the City. There is no revenue impact to the City for these types of fees. The Superior Court of California County of Los Angeles has made the following fee increases charged by the City and remitted to the County: \$35 to \$40 for Application and Order for Appearance and Examination forms, \$35 to \$40 for Bank Garnishment (Writ of Execution), and \$30 to \$35 Earnings Withholding Order. In addition, the City contracts with external vendor, Marathon Attorney Service, who increased the Registered Process Server fee from \$30+ to \$35+. These fees are incurred during the process of filing small claims court actions or during the process of receiving payment from customers that owe the City.

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Fire

Certified Unified Program Agency Fees

The Fire Department, in partnership with the Health and Human Services Department, administers oversight programs to ensure that hazardous chemicals are handled, stored, and transported in accordance with current State and local standards under the City's State-mandated Certified Unified Program Agency (CUPA) program. CUPA Fund revenue is derived from permits and fees that support the cost of annual inspections and permitting of facilities which handle hazardous waste and/or hazardous materials. In FY 17, the Fire Department proposes a 4 percent increase to all CUPA fees as part of a multi-year plan to phase in modest fee increases. These increases are necessary to maintain the CUPA Fund's structural balance while increasing staff to meet State requirements for frequency of inspections of underground and aboveground petroleum storage tanks.

Health and Human Services

Vector Control Demolition Permit

The Health and Human Services Department (DHHS) Vector Control Program is responsible for vector control services on city and public property in Long Beach. All construction demolition of buildings in the city require that the property owner obtain a demolition permit from the Vector Control Program. A demolition permit requires inspections of the property prior to demolition to assess any potential rodent infestation and harborage issues and evaluate abatement of these issues. To recover all the costs associated with issuing demolition permits, the DHHS requests the approval of a new Vector Control Demolition Permit fee in the amount of \$165. The fee has been calculated to cover the cost of reviewing applications, inspecting properties, and approving demolition permits.

CUPA Permits and Fees

The Certified Unified Program Agency (CUPA) program jointly administered by the DHHS and Long Beach Fire Department protects the public from hazardous material threats through inspection and permitting of storage tanks and hazardous waste producers. In November 2015, the State of California Environmental Protection Agency (CalEPA) completed their audit of the CUPA program. The audit identified deficiencies that were mostly due to a lack of adequate resources allocated to CUPA staffing. Based on the audit findings and recommendations, the DHHS recommends a five-year plan of fee increases. In FY 2017, DHHS is proposing to increase CUPA fees by 4 percent. The majority of these fees are for permits required from site owners handling, producing or storing hazardous materials at their site. The permit fees support the administration and operations of the CUPA program. To address the audit findings, additional administrative support and oversight is required to implement ongoing requirements and to report programmatic and business hazardous materials data to the California Environmental Reporting System (CERS). Additionally, the increased revenue will support additional staff time to improve the program's ability to conduct enforcement activities. The fee increase is consistent with our surrounding health jurisdictions (Los Angeles County and Orange County).

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CUPA Underground Storage Tank (UST) State Service Charge

CalEPA is proposing to increase the Underground Storage Tank surcharge from \$15 per tank to \$20 per tank to fully cover their costs of program implementation. This fee is a pass-through collected by the DHHS on behalf of CalEPA. It is anticipated that the new fee amount will have to be implemented by DHHS by October 1, 2016. The DHHS is proposing to update the language in the fee schedule to reflect that the amount that the DHHS will charge will be the most current fee set by CalEPA. This will allow the DHHS to remain compliant with CalEPA at all times.

Plan Check Fees for Food Facilities

The DHHS Consumer Protection Program Plan Check Division performs food facility plan check reviews and field inspections on all new construction and remodel work of existing food facilities citywide. Currently these inspections are conducted by 1.0 FTE Environmental Health Specialist (EHS) III, but due to an increase in volume of plan checks, the DHHS recommends increasing the plan check submittal fees overall to support an additional 0.5 FTE EHS III, which will assist with the efficiency of plan check duties provided by the DHHS to better serve the permit holders and protect public health. The fee increases from \$126 to \$574, depending on facility type. The fee increases have been calculated to fully recover the costs associated with reviewing and approving plans and conducting the required construction field inspections. Some fees, such as Plan Check: Caterer, are estimated to result in a \$0 revenue change because these services have not been utilized in the last three years. The fee increases and level of staffing are consistent with surrounding health jurisdictions (Los Angeles County & Orange County).

Plan Check Fees for Water Systems

The DHHS is currently performing recycled water plan check reviews and field inspections on all new construction and remodel work of facilities with recycled water and cross connections citywide to serve property owners and protect public health. Plans are reviewed by an Environmental Health Specialist (EHS) III and an initial and final inspection is conducted by two EHS IIIs. The fee to perform plan checks is being increased from \$320 to \$928 to fully recover costs associated with the plan reviews and inspections. The fee increase and level of staffing are consistent with surrounding health jurisdictions (Los Angeles County).

Environmental Lead Testing Fees

The DHHS Public Health Laboratory (PHL) conducts testing for environmental lead in a variety of samples such as paint chips, dust wipes, soil, air, and water. The majority of samples tested are from lead programs run by the City of Long Beach, City of Los Angeles, and County of San Bernardino. Costs associated with environmental lead testing include laboratory accreditation and proficiency testing, equipment maintenance, laboratory assistant labor to prepare samples, laboratory scientist labor to test samples and review results, and testing supplies. Currently, fees vary based on requested turnaround time of results and sample type. The DHHS recommends removing this tiered fee structure and charge a flat fee of \$24. The tiered pricing, which ranged between \$6.75 and \$23.40, was established to evenly distribute workload. But currently, the PHL tests environmental lead samples as they come in and has no issues reporting results within

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24-48 hours. The fees will still be separated by sample type due to separate accreditations and testing procedures. The increase in the listed fee will allow the PHL to come closer to fully recovering the costs for providing the services.

Tuberculosis Class B Immigrant Evaluation and Documentation

The U.S. Department of State requires all refugees and immigrants coming to the United States to have a pre-immigration medical exam to rule out diseases of public health significance, one of which is pulmonary tuberculosis. The Centers for Disease Control, via the California Department of Public Health (CDPH), notifies local health departments of any immigrants with class B tuberculosis classifications resettling within their jurisdiction and that need a follow-up evaluation. The DHHS contacts the individuals and schedules them for an appointment. The immigrant evaluation typically consists of assistance filling out paperwork, medical evaluation with a registered nurse, QuantiFERON tuberculosis blood test, chest X-ray, and review by a physician. Once the evaluation is reviewed and completed, the documentation is mailed to the CDPH. The DHHS receives no direct funding to offset the costs of this service. The requested fee increase from \$120 to \$200 will bring the fee closer to recovering all associated costs.

Airport

Commercial Use Permits

The Long Beach Airport (Airport) has a variety of locations that are ideal for filming. The current fee schedule for filming at the Airport is complex and may deter production companies from selecting the Airport location. The changes to the fee schedule allow for a simplified three-tier fee schedule based on size of production crew and differentiates access control airside from public area landside.

Security Access Control

The Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. Security Access Control fees are charged to airlines, transportation companies, fixed-base operators, and other businesses that are required to pass a background check and obtain a security badge for access to secure areas.

The current Security Access Control fees are being adjusted to address the changes in security requirements and align with cost of services provided. The current fee for the Security Identification Display Area (SIDA)/Sterile Area badge and Air Operations Area (AOA) badge is \$50 and \$25, respectively. The new fee of \$25 will be charged for the issuance of either badge. A new \$45 fee for Criminal History Record Check (CHRC) and fingerprinting services is charged separate from the badge issuance fee. Depending on the security access level of a badge, CHRC and fingerprinting may not be required. In addition, several companies conduct their own CHRC and fingerprinting prior to hiring employees; therefore, the Airport charges for only the issuance of a badge. The new fees provide the public with a more equitable fee schedule for the services they receive.

Additionally, the Airport is required to maintain accountability for a specific percentage of security badges. Lost or unreturned badges lower this percentage. When accountability percentage drops below the required minimum, the TSA requires a rebadging of the

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entire Airport. The Airport is increasing the penalties by \$50 for lost or unreturned badges to discourage badge holders from losing or not returning badges and to recover the cost of rebadging the entire Airport. For the first time replacement, the fee will be increased from \$100 to \$150. For the second time replacement, the fee will be increased from \$150 to \$200. For the third time replacement, the fee will be increased from \$200 to \$250. The penalty is partially refundable if the lost or unreturned badge is returned to the Airport within a specified period, and the refund amount is increasing from \$50 to \$100.

The Airport currently provides CHRC and fingerprinting services for employees and tenants. The equipment may also be used to provide Live Scan services to the public, but is not currently being used for this purpose. The Airport is proposing to expand the Live Scan service to the public in order to create additional revenue to cover the cost of equipment that the Airport is already required to possess. The fee is set at \$31, plus applicable charges, and a clearance letter fee of \$30. These fees are consistent with the rate currently charge by the Police Department for Live Scan services. Through this expansion, the public will be provided with more options in terms of time and locations to receive Live Scan services from the City.

Long Beach Gas and Oil

Customer Services Fees

Long Beach Gas and Oil Department (LBGO) is requesting to add Smart Meter Opt-Out fees to recover costs associated with providing the opt-out option for owner-occupied, single-family residential gas customers in the LBGO service territory who do not wish to have a wireless smart meter. The proposed fees include an initial fee of \$75 and a monthly fee of \$25. These charges will cover ongoing costs to manually read, validate, and input opt-out consumption data into the City's utility billing system, as well as offset increased risk-related to the inability to remotely monitor the performance of the meter, detect leaks, tampering, or theft. Additional costs incurred by LBGO involve decreased efficiencies associated with the loss of soft-close capability.

Meter Installation and Repair Fees

LBGO responds to instances of third party damage to commercial/industrial gas meter and regulator facilities during normal business hours as well as after normal business hours. These responses require repair or replacement of these facilities and requested fees are necessary to cover costs, including staff minimum call-out times, to provide these services. Fees in this category range from \$75 to \$495 depending on the scope of work and time of deployment.

Pipeline Fees

Large diameter (12" and up) pipeline installations typically require the manufacture of custom pipeline and couplings, along with special tooling and equipment. As each project is unique, this fee will allow LBGO to recover all expenses for these complex projects. The proposed fee will be the actual cost of the installation. A similar fee structure is already in place for smaller diameter pipeline installations.

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Personnel Qualification Testing Fees

As part of LBGO's responsibility under Code of Federal Regulations 192 Sub Part N, all person's working on gas pipeline must have a record of training and qualification to do such work. Currently, LBGO is accepting outside agency qualifications. During FY 17, a program will be implemented that requires contract personnel to receive training and qualification for pipeline work directly from LBGO. The proposed new fees range from \$2,000 to \$3,000 per person, and will cover the additional expenses for this training.

SERRF Private Hauler Tip Fee

LBGO is requesting an increase in the maximum allowable Private Hauler Tip Fee. The South East Resource Recovery Facility (SERRF) is currently anticipating an increase in the market rate tip fee for private haulers utilizing energy-from-waste facilities like SERRF in Southern California. The Commerce facility, which is an energy-from-waste facility operated by the County of Los Angeles Sanitation Districts, has been aggressively increasing their tip fees to provide for continued economic viability for their facility. The current tip fee is variable from \$0 to \$70 per ton. The proposed change increases the maximum fee to \$75 per ton. This will adjust the market rate upward and allow SERRF to increase its tip fee by up to \$5 per ton in order to balance its budget and preserve the level of reserves.

Parks, Recreation and Marine

Marina Fees

The adjustments for Marina Slip permit fees reflect a proposed fee increase of approximately 2 percent for concrete docks, 1.5 percent for wood docks, and 2 percent for temporary permit fees. There are several marine enterprise fees that have increased greater than 2 percent in order to reflect the market rate. The proposed increases will enable the Marina Fund to cover operating costs and meet the minimum debt service coverage ratio of 1.25, as required from the issuance of 2015 Marina Revenue Bonds, to finance completion of waterside improvements to the Alamitos Bay Marina. These increases are consistent with the City Cost Index (CCI) adjustment applied to other fees in the City.

In addition, the Marine Bureau is proposing to increase the Monthly Launch Ramp Card fee from \$100 to \$180 per month in order to better align with existing cost-per-entry rates. Launch ramps allow for trailered vessels to enter waterways, while also serving as temporary parking for trailers and vehicles while vessels are in use.

Animal Care Services

Cat and Dog Tag Fees

Per City Council recommendation, Animal Care Services (ACS) has proposed new Cat and Dog Tag fees to implement a multiple-year pet licensing program. Under the program, new 24-month and 36-month licenses will be offered to residents. The proposed fees offer a slight discount for purchasing multiple years as an incentive. The purchase of multiple-year licenses will help ACS realize savings by reducing the need to send out notices by mail every year. ACS should realize significant savings in mailing

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costs. Additionally, ACS can re-direct staff time from processing license payments towards other efforts such as canvassing, thereby increasing licensing compliance. Licensing helps to ensure compliance with rabies laws, which improves public safety. Licensing also helps to reunite lost pets with their owners. While the multiple-year pet licensing program may result in a first year increase in revenues, over a multiple-year period total revenues will average out.

Offsite Adoption Fee

The proposed Offsite Adoption fee will allow ACS to provide a standardized adoption fee for adoptions of shelter animals at remote events. Currently ACS adoption fees are based on actual services provided, such as spay/neuter procedure, microchip and rabies vaccination. Animals come to ACS with varying levels of services needed and, therefore, creates confusion and disparity on the fees charged to adopt them. To streamline the process, ACS wishes to institute a standard fee for offsite adoptions. ACS is asking for a range of \$5-\$50 to allow for the ability to offer reduced promotional prices during times of peak shelter population. The high end of the fee range is set near full cost recovery if an animal needs all services (e.g., spay/neuter, microchip, or rabies vaccine). The low end of the fee range will allow ACS to offer shelter animals at a discounted rate to increase adoptions in the community and reduce euthanasia. There are other agencies in surrounding areas who also offer promotional adoption rates at certain times of the year. Since the number of occurrences is likely to be low (50-70), the expected revenue impact is minimal.

Golf Fees

Recreation Park Fees

While infrequent, there are times where players will pay the approved rate for 9-holes golf at Recreation Park (Rec Park) 9-hole and then desire to play a second round. It is customary within the industry to allow a replay on a 9-hole golf course for a slightly reduced rate. The proposed Rec Park 9 Replay Rate fee would allow for this practice at Rec Park 9-hole.

Similarly, if a player pays for two rounds at the Rec Park 9-hole course, there is only one price for a cart rental fee, and if paid twice, the player pays more than they would for an 18-hole cart at one of the City's courses. This fee would allow someone playing a second round to pay the same overall price for an 18-hole cart as those players who play 18-holes at other City courses.

Chaperone Cart Fee

The City Golf Operation has two "short courses" (Rec Park 9-hole and Heartwell Park Golf Courses) that are great for juniors, beginners and seniors. The proposed Chaperone Cart fee will allow chaperones or parents to accompany very young golfers on the course with the use of a golf cart. The chaperone would not play golf, but would ride in a cart and assist the juniors in finding golf balls and maintaining a respectable pace of play. To charge the chaperone a golf rate or full cart rate would deter this practice that is an overall benefit to the course.

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FootGolf Related Fees

FootGolf 9-holes: In an effort to better utilize the Rec Park 9-hole golf course, American Golf (AGC) proposed, and PRM approved, a six-month trial of FootGolf, a combination of golf and soccer. AGC and PRM previously agreed to use an existing late-afternoon or twilight fee as the fee for players playing FootGolf. Since the trial appears to have been successful, PRM is proposing new fees for this specific activity. There are six new fees proposed, ranging from \$6 to \$14 per person – weekday, weekend, resident weekday and weekend for Long Beach residents who purchase a Resident ID card, and Junior (age 18 or under) weekend and weekday.

Players Club Related Fees

In an effort to drive business to off-peak hours and underutilized driving ranges at the City's Golf Courses, PRM has approved a trial of what is called the "Players Club," which is a monthly membership that entitles members to discounted range balls and course access packages. There are two new fees proposed - a monthly membership fee, ranging from \$29.99 to \$39.99 per person for the Players Club and another fee, ranging from \$5 to \$25, for Long Beach residents who purchase a Resident ID card.

Public Works

Engineering

On August 9, 2016, a recommendation was requested for the City Attorney to amend the Long Beach Municipal Code Section 14.08.170, Part B, relating to tiebacks within, and adjacent to, public right-of-way. Tiebacks are used for multistory buildings and extend underground to allow owners to maximize space for place functions below the surface of the street. These subsurface shoring systems require steel tiebacks and supporting structures that extend into the public right-of-way. Removal of tiebacks are required prior to the issuance of a (temporary) certificate of occupancy of the building. The Public Works Department requests a mitigation fee in the amount of \$1,000 per tieback to guarantee the removal of the tieback and supporting structures. The mitigation fee will be refunded when the tieback and supporting structure have been removed.

For any proposed tieback left in place between eight feet and twenty feet below the established grade, the applicant shall forfeit the mitigation fee paid on deposit. Forfeited funds will support the cost for City staff time to review and remove the tieback. Annual revenue is unknown at this time; however, assuming full compliance results in a net zero revenue impact to the City.

Storm Water Management

On February 6, 2014, the California Regional Water Quality Control Board (Water Board) issued a permit to the City covering waste discharge requirements for Municipal Separate Storm Sewer System Discharges (MS4). The City is required to adopt the provisions of the new permit, which includes developing an enforcement mechanism to ensure compliance. The amended ordinance includes the development of a notice and abatement process, which will include penalties for non-compliance with permit requirements. Failure to comply with and enforce the provisions of the permit may result

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in \$10,000 per violation per day by the Water Board, and up to \$37,500 per violation per day by the U.S. Environmental Protection Agency.

On October 6, 2015, a recommendation was presented to the City Council for a request to the City Attorney to prepare an ordinance establishing enforcement authority and related administrative procedures in compliance with the State-mandated National Pollutant Discharge Elimination System (NPDES) Permit, as related to MS4 discharges in the City. It is estimated that the NPDES Permit will require over 2,520 compliance inspections of public, business and industrial/commercial City facilities, which must be carried out within one year at an estimated cost of \$494,000. The proposed fees are set at a level to fully recover cost.

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PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
DEPARTMENT: CITY MANAGER					
SPECIAL EVENTS & FILMING					
OCCASIONAL EVENT PERMIT (OEP)					
Application & Permit Fee - Occasional Event Permit (OEP)	New	\$100	Each	\$1,000	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring	New	\$42	Hour	\$252	SPECIAL ADVERTISING & PROMOTION
Administrative Fee - Late Payment Processing	New	2%	Total fees/month of non-payment	\$0	SPECIAL ADVERTISING & PROMOTION
FILMING FEES					
Location Fee - Filming	\$2,500	\$3,500	Day	\$2,000	SPECIAL ADVERTISING & PROMOTION
Location Fee - Filming	New	\$5,000	Day	\$0	SPECIAL ADVERTISING & PROMOTION
Total CITY MANAGER				\$3,252	
DEPARTMENT: DEVELOPMENT SERVICES					
PLANNING					
ENVIRONMENTAL FEES					
Categorical Exemption	\$400	\$350	Application	-\$3,000	DEVELOPMENT SERVICES
Negative Declaration	\$7,500 if prepared by City staff otherwise 115% of costs paid by the City	\$9,615 if prepared by City staff otherwise 115% of costs paid by the City	Application	\$6,345	DEVELOPMENT SERVICES
EIR Addendum To Certified EIR	\$32,000 if prepared by City staff otherwise 115% of costs paid by the City	115% of costs paid by the City	Application	\$0	DEVELOPMENT SERVICES
Modification of mitigation measure	\$2,600	\$5,753	Report	\$3,153	DEVELOPMENT SERVICES
NEPA Application	\$1,000	115% of billed consultant costs paid by the City	Application	\$450	DEVELOPMENT SERVICES
NEPA Exclusion With Worksheet	\$3,300	115% of billed consultant costs paid by the City	Application	\$1,485	DEVELOPMENT SERVICES
NEPA Exclusion Without Worksheet	\$1,100	115% of billed consultant costs paid by the City	Application	\$495	DEVELOPMENT SERVICES
ZONING FEES					
CUP Exemption for alcoholic beverage use	\$1,000	\$500	Permit	-\$8,000	DEVELOPMENT SERVICES

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PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Annual Zoning Inspection	\$320	\$350	Inspection	\$30	DEVELOPMENT SERVICES
Standards Variance - New Construction	\$5,500	\$5,000	First Exception	-\$2,000	DEVELOPMENT SERVICES
Standards Variance - Additional Exception	\$50	\$164	Each	\$228	DEVELOPMENT SERVICES
LOCAL COASTAL DEVELOPMENT PERMITS					
Coastal Development Permit (CDP) Submitted to Coastal Commission	\$2,000	\$3,500	Application	\$1,500	DEVELOPMENT SERVICES
Local Coastal Development Permit (LCDP) With No Other Planning Permit Required	\$4,400	\$3,500	Application	-\$9,000	DEVELOPMENT SERVICES
Local Coastal Development Permit (LCDP) With Other Planning Permit Required	\$900	\$1,000	Application	\$2,300	DEVELOPMENT SERVICES
Coastal Permit Categorical Exclusion	\$200	\$82	Application	-\$1,770	DEVELOPMENT SERVICES
MODIFICATIONS					
Modification to approved permit with no hearing	\$1,375	\$1,500	Modification	\$2,000	DEVELOPMENT SERVICES
SIGN FEES					
Creative Sign Permit	\$750	\$900	Application	\$900	DEVELOPMENT SERVICES
SITE PLAN REVIEW (SPR) FEES					
Conceptual Site Plan Review (fee credited to SPR, only if conceptual is not required)	\$4,700 plus \$1.50 for each 100 square feet.	\$5,000 plus \$150 for additional 5,000 square feet, or a prorated fraction thereof at each 100 square feet.	Application	\$2,625	DEVELOPMENT SERVICES
Site Plan Review (Planning Commission Approval)	\$12,000 plus \$3.00 for each 100 square feet.	\$10,000 plus \$150 for additional 5,000 square feet, or a prorated fraction thereof at each 100 square feet.	Application	-\$12,000	DEVELOPMENT SERVICES
SPR for Wing Walls	\$1,000	\$250	Application	-\$750	DEVELOPMENT SERVICES
SPR for Narrow Lots	\$1,000	\$1,292	Application	\$292	DEVELOPMENT SERVICES
SPR for Wireless Sites	\$5,500	\$6,454	Application	\$119,250	DEVELOPMENT SERVICES
Sign Program Approval - Minimum of 5 Signs	\$750 in addition to the sign permit fee	\$1500 in addition to the sign permit fee	Program	\$1,500	DEVELOPMENT SERVICES
SPR for Single Family Home	New	\$500	Application	\$2,000	DEVELOPMENT SERVICES

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PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
OTHER APPROVAL FEES					
Street Name Change	\$2,900	\$3,000	Application	\$100	DEVELOPMENT SERVICES
Development Agreement	\$18,000 initial deposit plus \$310 per hour	\$35,000 initial deposit plus \$500 per hour	Hour	\$17,190	DEVELOPMENT SERVICES
Time Extension	\$1,000	\$250	Request	-\$7,500	DEVELOPMENT SERVICES
Business License Zoning Approval	\$16.50	\$33.00	Application	\$99	DEVELOPMENT SERVICES
Time Extension, each subsequent	New	\$1,000	Request	\$5,000	DEVELOPMENT SERVICES
Continuance	\$1,600	\$1,500	Request	-\$100	DEVELOPMENT SERVICES
Zoning Confirmation Letter	\$250	\$220	Letter	-\$1,890	DEVELOPMENT SERVICES
Zoning Confirmation Letter with Additional Research	\$600	\$660	Letter	\$2,400	DEVELOPMENT SERVICES
Planned Development District In Lieu Fee	An amount equivalent to the construction value of any public improvements required by the Planned Development District.	115% of consultant costs.	Application	\$0	DEVELOPMENT SERVICES
Water Efficiency Landscape Review (MWELO) Planning Plan Review - Residential	New	\$40	Application	\$12,000	DEVELOPMENT SERVICES
Water Efficiency Landscape Review (MWELO) Planning Plan Review - Commercial	New	\$65	Application	\$39,000	DEVELOPMENT SERVICES
SUBDIVISION APPLICATION FEES					
Condo Conversion Permit (flat fee plus CPI)	\$3,500	\$8,923	Permit	\$5,423	DEVELOPMENT SERVICES
Condo Conversion Exemption	\$1,200	\$1,785	Application	\$1,170	DEVELOPMENT SERVICES
Condo Conversion Tentative Map	\$7,500 plus \$125 per unit	\$9,035 plus \$164 per unit	Application	\$1,574	DEVELOPMENT SERVICES
Tentative Map - New Construction/Other Subdivision	\$5,150 plus \$125 per unit	\$5,753 plus \$164 per unit	Application	\$5,907	DEVELOPMENT SERVICES
Vesting Tentative Map	\$1,949	\$1,641	Application	-\$616	DEVELOPMENT SERVICES
Final Map	\$2,000 plus \$125 per unit	\$2,113 plus \$164 per unit	Application	\$152	DEVELOPMENT SERVICES
Lot Merger	\$2,500	\$850	Application	-\$1,650	DEVELOPMENT SERVICES
Lot Line Adjustment	\$2,500	\$2,558	Application	\$290	DEVELOPMENT SERVICES

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PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Certificate of Compliance	\$1,500 and county recording fee.	\$897 and county recording fee.	Application	-\$603	DEVELOPMENT SERVICES
ZONING AMENDMENT FEES					
Zoning Amendment/ Map Change (includes changes to PDs)	\$10,000	\$11,500	Application	\$7,500	DEVELOPMENT SERVICES
GENERAL PLAN AMENDMENT FEES					
General Plan Amendment	\$10,000	\$11,500	Application	\$7,500	DEVELOPMENT SERVICES
General Plan Conformity Certification	\$1,500	\$1,764	Application	\$528	DEVELOPMENT SERVICES
APPEAL FEES					
Third Party Appeal	\$50	\$100	Appeal	\$200	DEVELOPMENT SERVICES
CERTIFICATE OF APPROPRIATENESS (COA)					
Signs, Utilities, and Other Minor Exterior Features	\$70	\$75	Application	\$160	GENERAL
Windows, Doors, and Other Exterior Materials (Single Family and up to 4 DU's)	\$215	\$250	Application	\$1,050	GENERAL
Windows, Doors, and Other Exterior Materials (Multiple Family 5+ DUs and Non-Residential)	\$375	\$500	Application	\$1,375	GENERAL
Staff-Level Review - Certificate of Appropriateness	\$845	\$1,000	Application	\$2,170	GENERAL
Cultural Heritage Committee (CHC) Review - COA	\$1,720	\$2,000	Application	\$3,640	GENERAL
Demolition COA	\$3,035	\$5,000	Application	\$1,965	GENERAL
COA Time Extension	\$130	\$250	Request	\$120	GENERAL
COA Time Extension, each subsequent	New	\$1,000	Request	\$2,000	GENERAL
MILLS ACT					
Mills Act Pre-Application	\$150	\$100	Request	-\$1,200	GENERAL
Mills Act Application	\$1,010	\$1,350	Property	\$3,060	GENERAL
Landmark Request	New	\$835	Request	\$2,505	GENERAL
OTHER HISTORIC PRESERVATION FEES					
Historic District Request	\$835.00	\$5,000	Request	\$4,165	GENERAL
BUILDING					
PLAN CHECK FEES					
BUILDING PLAN CHECK					
Additional Building Plan Check for Title 24 Energy	5% of the Building Plan Check fee	10% of the Building Plan Check fee	Plan check	\$82,068	DEVELOPMENT SERVICES
Additional Plan Check for Geologic/Soils Report Review	115% of consultant costs billed to the City or \$207 per hour if reviewed by City staff	115% of consultant costs billed to the City or \$254 per hour if reviewed by City staff	Report	\$47	DEVELOPMENT SERVICES
Monument/Pole Sign Plan Check	NEW	\$254	Plan	\$3,048	DEVELOPMENT SERVICES

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PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Sign Plan Check	85% of Sign Permit fees, but not less than \$103 plus 100% of Zoning Sign Permit fee.	\$127 plus 100% of Zoning fee.	Plan	-\$11,646	DEVELOPMENT SERVICES
OTHER PLAN CHECK					
Miscellaneous Plan Check	\$207 per hour	\$254 per hour	Plan Check	\$4,277	DEVELOPMENT SERVICES
Plan Rechecking	50% of the Building Permit fee, but not less than \$207	50% of the Building Permit fee, but not less than \$254	Plan Check	\$47	DEVELOPMENT SERVICES
PERMIT FEES					
Monument/Pole Sign Permit	New	100% of Building Permit fee	Permit	\$89	DEVELOPMENT SERVICES
MOVING BUILDING PERMIT FEE					
Structure or house (to within)	\$1,800 posting and examination and \$91 permit fee	\$1,850 posting and examination and \$331 permit fee	Permit	\$50	DEVELOPMENT SERVICES
Structure or house (through or to without)	\$91 permit fee	\$331 permit fee	Permit	\$240	DEVELOPMENT SERVICES
FIRE PERMIT FEES					
Fire Construction/Tenant Improvement Permit up to \$500	\$37 up to \$500	\$34 up to \$500	Application (construction valuation up to \$500)	-\$384	DEVELOPMENT SERVICES
Fire Construction/Tenant Improvement Permit \$500 to \$2,000	\$37 for first \$500 plus \$2.30 for each addl \$100 or fraction thereof up to and including \$2,000	\$52 for first \$500 plus \$10.35 for each addl \$100 or fraction thereof up to and including \$2,000	Application (construction valuation between \$500 to \$2,000)	\$225	DEVELOPMENT SERVICES
Fire Construction/Tenant Improvement Permit \$2,000 to \$20,000	\$71.50 for first \$2,000 plus \$12.85 for each addl \$1,000 or fraction thereof up to and including \$20,000	\$207.00 for first \$2,000 plus \$3.83 for each addl \$1,000 or fraction thereof up to and including \$20,000	Application (construction valuation between \$2,000 to \$20,000)	\$8,943	DEVELOPMENT SERVICES
Fire Construction/Tenant Improvement Permit \$20,000 to \$50,000	\$302.80 for first \$20,000 plus \$8.75 for each addl \$1,000 or fraction thereof up to and including \$50,000	\$276.00 for first \$20,000 plus \$8.05 for each addl \$1,000 or fraction thereof up to and including \$50,000	Application (construction valuation between \$20,000 to \$50,000)	-\$2,278	DEVELOPMENT SERVICES
Fire Construction/Tenant Improvement Permit \$50,000 to \$100,000	\$565.30 for first \$50,000 plus \$7.35 for each addl \$1,000 or fraction thereof up to and including \$100,000	\$517.00 for first \$50,000 plus \$10.35 for each addl \$1,000 or fraction thereof up to and including \$100,000	Application (construction valuation between \$50,000 to \$100,000)	-\$3,671	DEVELOPMENT SERVICES

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PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Fire Construction/Tenant Improvement Permit \$100,001 and up	\$932.80 for first \$100,000 plus \$4.15 for each addl \$1,000 or fraction thereof	\$1,035.00 for first \$100,000 plus \$1.61 for each addl \$1,000 or fraction thereof up to and including \$1,000,000	Application (construction valuation for \$100,000 and up)	\$14,308	DEVELOPMENT SERVICES
High Piled Storage Inspection	\$345.95	\$310	Application	-\$611	DEVELOPMENT SERVICES
Hazardous Materials Inspection, when not in "H" Occupancies.	\$188.65	\$414	Application	\$901	DEVELOPMENT SERVICES
Flammable Liquids and Other Hazardous Materials Storage, Handling and Mixing Rooms or Buildings Classified as H-1 or H-2 Occupancies Permit	\$220 + \$114.26 per 100 sq. ft.	\$414	Application	\$80	DEVELOPMENT SERVICES
SPECIAL SERVICES AND INSPECTION FEES					
Off-Hour Inspections	\$265 per hour or a fraction thereof	\$290 per hour or a fraction thereof	Inspection	\$225	DEVELOPMENT SERVICES
Special Inspection Fee	\$176 per hour or fraction thereof for each individual inspection that occurs	\$207 per hour or fraction thereof for each individual inspection that occurs	Inspection	\$558	DEVELOPMENT SERVICES
Condominium Conversion Inspection Fee	\$353 in addition to \$10 per converted unit	\$414 in addition to \$10 per converted unit	Inspection	\$61	DEVELOPMENT SERVICES
Deputy Examination	Any person desiring to be a registered inspector shall make application and pay \$176	Any person desiring to be a registered inspector shall make application and pay \$300	Application	\$6,944	DEVELOPMENT SERVICES
Deputy Certification	Every applicant passing such examination shall pay \$89	Every applicant passing such examination shall pay \$100	Certification	\$297	DEVELOPMENT SERVICES
Deputy Certification Renewal	Renewal Fee \$89 If expired certificates (more than 60 days less than 1-year), then \$176	Renewal Fee \$75. If expired certificates (more than 60 days less than 1-year), then \$200.	Certification	-\$812	DEVELOPMENT SERVICES
Re-inspection Fee	\$176 each re-inspection to be paid before any additional inspection will occur	\$207 each re-inspection to be paid before any additional inspection will occur	Penalty	\$3,193	DEVELOPMENT SERVICES
Change of Address Request	\$180	\$250	Request	\$1,680	DEVELOPMENT SERVICES
Oil Well Drilling and Redrilling	\$1,080	\$1,000	Well	-\$560	DEVELOPMENT SERVICES
Oil Well Exemption	\$110	\$319	Exemption	\$209	DEVELOPMENT SERVICES

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Temporary Certificate of Occupancy	\$42 for each \$100,000 of valuation or fraction thereof with a minimum of \$192	\$42 for each \$100,000 of valuation or fraction thereof with a minimum of \$310	Application	\$7,788	DEVELOPMENT SERVICES
Renewal of Temporary Certificate of Occupancy	25% of the initial fee with a minimum of \$89	50% of the initial fee with a minimum of \$155	Application	\$66	DEVELOPMENT SERVICES
Code Modifications/Alternate Methods and Materials	\$221 per hour or fraction thereof per request	\$319 per hour or fraction thereof per request	Application	\$9,506	DEVELOPMENT SERVICES
Appeal to Board of Examiners, Appeals and Condemnation	\$221 per hour or fraction thereof for each appeal, but not less than \$442	\$376 per hour or fraction thereof per request, but not less than \$752	Appeal	\$310	DEVELOPMENT SERVICES
Water Efficiency Landscape Review (MWELO) - Building - Residential	New	\$100	Application	\$30,000	DEVELOPMENT SERVICES
Water Efficiency Landscape Review (MWELO) - Building - Commercial	New	\$120	Application	\$72,000	DEVELOPMENT SERVICES
PLUMBING PERMITS					
Plumbing Fixture and Waste Discharging Device Change Out, 1-5 Fixtures	New	\$14	Each	\$140	DEVELOPMENT SERVICES
Plumbing Fixture and Waste Discharging Device Change Out, 6+ Fixtures	New	\$10	Each	\$240	DEVELOPMENT SERVICES
REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES					
RECORDS MANAGEMENT AND PROCESSING FEES					
Special Projects (Hourly Rate)	\$150 - \$220 per hour	\$259 per hour	Hour	\$109	DEVELOPMENT SERVICES
General Plan Surcharge	8.8%	4.3%	Application	-\$114,489	DEVELOPMENT SERVICES
CODE ENFORCEMENT					
HOUSING					
MULTIPLE DWELLING UNITS					
PRHIP Mult Dwelling Units: 4-10 units	\$230	\$254	Parcel	\$128,259	DEVELOPMENT SERVICES
PRHIP Mult Dwelling Units: 11-20 units	\$260	\$287	Parcel	\$24,049	DEVELOPMENT SERVICES
PRHIP Mult Dwelling Units: 21+ units	\$290	\$320	Parcel	\$8,016	DEVELOPMENT SERVICES
Total DEVELOPMENT SERVICES \$496,239					
DEPARTMENT: FINANCIAL MANAGEMENT					
FINANCIAL SERVICES					
MISCELLANEOUS FEES					
Application and Order for Appearance and Examination	\$35	\$40	Civil Process Action	\$0 (Pass Thru)	GENERAL

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Bank Garnishment (Writ of Execution)	\$35	\$40	Civil Process Action	\$0 (Pass Thru)	GENERAL
Earnings Withholding Order	\$30	\$35	Civil Process Action	\$0 (Pass Thru)	GENERAL
Registered Process Server Fee	\$30+	\$35+	Service	\$0 (Pass Thru)	GENERAL
Total FINANCIAL MANAGEMENT				\$0	
Department: FIRE					
PLAN CHECKS - FIELD INSPECTIONS - CERTIFICATES					
Special Systems Plan Check - Vapor Recovery Systems (CUPA)	\$770	\$801	Application	\$4,005	CUPA
FLAMMABLE AND OTHER HAZARDOUS LIQUID STORAGE TANKS					
Underground Storage Tank Plan Check (CUPA)	\$1,140 + \$570 per add'l tank	\$1,186 + \$593 per add'l tank	Application	\$8,895	CUPA
Underground Storage Tank Piping Plan Check (CUPA)	\$1,005	\$1,045	Application	\$10,450	CUPA
Underground Storage Tank Monitoring Wells Plan Check (CUPA)	\$1,165 + \$505 per add'l well	\$1,212 + \$525 per add'l well	Application	\$1,737	CUPA
ANNUAL FIRE PERMITS					
Flammable and combustible liquids â€“ storage, handling, and/or use - Underground storage. (CUPA)	\$665	\$692	Annual Permit	\$11,232	CUPA
Aircraft Fueling / Service Station (CUPA)	\$345	\$359	Annual Permit	\$70	CUPA
Auto Fueling / Service Station (CUPA)	\$590	\$614	Annual Permit	\$2,760	CUPA
Marine Fueling / Service Station (CUPA)	\$345	\$359	Annual Permit	\$28	CUPA
QUANTITY RANGES & PERMIT FEES FOR HAZARDOUS MATERIALS DISCLOSURE PROGRAM					
Range 1 - Minor (CUPA)	\$225	\$234	Inspection	\$5,076	CUPA
Range 2 - Moderate (CUPA)	\$320	\$333	Inspection	\$2,691	CUPA
Range 3 - Major (CUPA)	\$485	\$504	Inspection	\$1,767	CUPA
Extraordinary Sites (CUPA)	\$840	\$874	Inspection	\$9,044	CUPA
Carbon Dioxide (CUPA)	\$30	\$31	Inspection	\$12	CUPA
Total FIRE				\$57,767	
DEPARTMENT: HEALTH & HUMAN SERVICES					
ENVIRONMENTAL HEALTH SERVICES					
VECTOR CONTROL FEES					
Vector Control Demolition Permit	New	\$165.00	Permit	\$3,960	HEALTH
CUPA FEES					
CUPA: Report Review Oversight / Hourly Supplemental Review	\$62.00	\$64.50	Hour	\$0	CUPA

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
CUPA: Above Ground Storage Tank 1.3K-10K Aggregate Gallons	\$130.00	\$135	Per site/aggregate gallons	\$330	CUPA
CUPA: Above Ground Storage Tank 10K-100K Aggregate Gallons	\$490.00	\$510	Per site/aggregate gallons	\$520	CUPA
CUPA: Above Ground Storage Tank 100K-1M Aggregate Gallons	\$905.00	\$941	Per site/aggregate gallons	\$108	CUPA
CUPA: Above Ground Storage Tank 1M-10M Aggregate Gallons	\$2,690.00	\$2,798	Per site/aggregate gallons	\$324	CUPA
CUPA: Above Ground Storage Tank 10M-100M Aggregate Gallons	\$8,715.00	\$9,064	Per site/aggregate gallons	\$2,443	CUPA
CUPA: Above Ground Storage Tank 100M+Aggregate Gallons	\$12,465.00	\$12,964	Per site/aggregate gallons	\$0	CUPA
CUPA: Conditional Authorization	\$2,565.00	\$2,668	Annual Permit	\$309	CUPA
CUPA: Conditional Exemption, 1st year	\$315.00	\$328	First Year, Annually Thereafter	\$0	CUPA
CUPA: Conditional Exemption, renewal	\$135.00	\$140	Annual Permit	\$15	CUPA
CUPA: Each Addl Regulated Matl	\$1,475.00	\$1,534	Each	\$59	CUPA
CUPA: Haz Waste Producer 0-4 employees	\$510.00	\$530	Annual Permit	\$11,680	CUPA
CUPA: Haz Waste Producer 5-19 employees	\$895.00	\$931	Annual Permit	\$4,968	CUPA
CUPA: Haz Waste Producer 20-100 employees	\$1,375.00	\$1,430	Annual Permit	\$2,860	CUPA
CUPA: Haz Waste Producer 101-500 employees	\$2,435.00	\$2,532	Annual Permit	\$1,164	CUPA
CUPA: Haz Waste Producer 501+ employees	\$3,080.00	\$3,203	Annual Permit	\$738	CUPA
CUPA: Permit by Rule	\$2,565.00	\$2,668	Annual Permit	\$309	CUPA
CUPA: RMP Review, Pgm 1	\$2,355.00	\$2,449	Each	\$188	CUPA
CUPA: RMP Review, Pgm 2/3	\$3,045.00	\$3,167	Each	\$732	CUPA
CUPA: Small Quantity Specified Waste	\$235.00	\$244	Annual Permit	\$369	CUPA
CUPA: Site Mitigation Expedite	\$245.00	\$255	Hour	\$30	CUPA
CUPA: UST Remedial Overnight Permit - 1st 2 hours	\$325.00	\$338	1st review (Hourly rate thereafter)	\$39	CUPA
CUPA: UST Site Characterization, 1st year	\$505.00	\$525	First Review, Hourly Rate Thereafter	\$20	CUPA
CUPA: UST Remedial Oversight, annually	\$350.00	\$364	Annually	\$28	CUPA
CUPA UST Removal Report Review	\$270.00	\$281	1st Review (Hourly rate thereafter)	\$330	CUPA
CUPA: X-ray Machine Silver Halide Generator	\$98.00	\$102	Annual Permit	\$360	CUPA
PLAN CHECK FEES					
RESTAURANT/ SCHOOL CAFETERIA/SATELLITE					
PC: Restaurant, 0-60 seats	\$900.00	\$1,224	Each Plan	\$23,004	HEALTH
PC: Restaurant, 61-200 seats	\$1,375.00	\$1,870	Each Plan	\$3,465	HEALTH
PC: Restaurant, 201+ seats	\$1,595.00	\$2,169	Each Plan	\$574	HEALTH
FOOD MARKET RETAIL					
PC: Food Mkt Retail, 10-50 sq ft	\$350.00	\$476	Each Plan	\$1,008	HEALTH
PC: Food Mkt Retail, 51-1999 sq ft	\$715.00	\$972	Each Plan	\$3,341	HEALTH

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
PC: Food Mkt Retail, 2000-5999 sq ft	\$970.00	\$1,319	Each Plan	\$349	HEALTH
PC: Food Mkt Retail, 6000+ sq ft	\$1,095.00	\$1,489	Each	\$2,364	HEALTH
FOOD PROCESSOR					
PC: Food Processor, 1-1999 sq ft	\$685.00	\$931	Each Plan	\$2,214	HEALTH
PC: Food Processor, 2000-5999 sq ft	\$1,065.00	\$1,448	Each Plan	\$0	HEALTH
PC: Food Processor, 6000+ sq ft	\$1,250.00	\$1,700	Each Plan	\$0	HEALTH
MISCELLANEOUS FOOD					
PC: Caterer	\$740.00	\$1,006	Each Plan	\$0	HEALTH
PC: Misc Food, Food Warehouse/Commissary	\$620.00	\$843	Each Plan	\$446	HEALTH
PC: Misc Food, Food Salvager	\$615.00	\$836	Each Plan	\$1,768	HEALTH
BED AND BREAKFAST					
PC: Bed & Breakfast, 1-20 rooms	\$455.00	\$619	Each Plan	\$0	HEALTH
WATER SYSTEMS					
PC: Recycled Water / Cross Connection	\$320.00	\$928	Each Plan	\$6,080	HEALTH
LABORATORY SERVICES					
ENVIRONMENTAL TESTING					
ENVIRONMENTAL LEAD					
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter	New	\$24	Test	\$64,512	HEALTH
Lead Testing for Water	New	\$24	Test	\$883	HEALTH
CLINICAL SERVICES					
TUBERCULOSIS CLINIC					
TB Class B Immigrant Evaluation and Documentation Completion	\$120	\$200	Each	\$3,200	HEALTH
Total HEALTH & HUMAN SERVICES					
Department: AIRPORT					
MISCELLANEOUS FEES					
COMMERCIAL USE PERMITS					
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Airside (cast/crew of 25 or less)	New	\$400 (additional \$300 per hour for Concourse Area)	per hour, or portion thereof (additional \$300 per hour for Concourse Area)	\$0	AIRPORT
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Airside (cast/crew of 26 to 50)	New	\$600 (additional \$300 per hour for Concourse Area)	per hour, or portion thereof (additional \$300 per hour for Concourse Area)	\$0	AIRPORT
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Airside (cast/crew of more than 50)	New	\$850 (additional \$300 per hour for Concourse Area)	per hour, or portion thereof (additional \$300 per hour for Concourse Area)	\$0	AIRPORT

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Landside (cast/crew of 25 or less)	New	\$300	per hour, or portion thereof	\$0	AIRPORT
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Landside (cast/crew of 26 to 50)	New	\$450	per hour, or portion thereof	\$0	AIRPORT
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort - Landside (cast/crew of more than 50)	New	\$600	per hour, or portion thereof	\$0	AIRPORT
SECURITY ACCESS CONTROL					
SIDA, Sterile Area, or AOA Access Control Media	New	\$25	Occurrence	\$15,000	AIRPORT
Criminal History Record Check (CHRC) and Fingerprinting	New	\$45	Occurrence	\$12,760	AIRPORT
Lost Access Control Media - First Time Replacement Fee	\$100	\$150	First occurrence	\$500	AIRPORT
Lost Access Control Media - Second Time Replacement Fee	\$150	\$200	Second occurrence	\$250	AIRPORT
Lost Access Control Media - Third Time Replacement Fee	\$200	\$250	Third occurrence	\$50	AIRPORT
Unreturned Access Control Media Fee	\$150	\$200	Per media	\$1,000	AIRPORT
Partial Refund of Paid Penalty for Returning Access Control Media	\$50	\$100	Occurrence	\$0	AIRPORT
LiveScan Fee	New	\$31	Each Set of Fingerprints	\$0	AIRPORT
LiveScan Clearance Letter	New	\$30	Per Letter	\$0	AIRPORT
Total AIRPORT				\$29,560	
DEPARTMENT: LONG BEACH GAS & OIL					
CUSTOMER SERVICE FEE SCHEDULE					
Smart Gas Meter Opt Out - Initial Fee	New	\$75	Per meter	\$2,500	GAS
Smart Gas Meter Opt Out - Monthly Fee	New	\$25	Monthly, per meter	\$4,500	GAS
METER INSTALLATION AND REPAIR					
Install First Meter on a Multiple Meter Set - Residential and Small Commercial	\$103	\$110	Per first meter	\$350	GAS
Install Individual Service Line Meter Set - 1.5 MBTU	\$103 for meters sized up to 1.5M, \$309 for meters up to 7M (\$500 over 5PSI), 11M \$515 (\$750 over 5PSI) 16M \$773 (\$1000 over 5PSI)	\$110 for meters sized up to 1.5M.	Per meter set.	\$5,950	GAS

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Install Individual Service Line Meter Set larger than 1.5MBTU	New	\$110	Per hour. Minimum \$110 plus equipment costs. New meter billed at cost plus 10%.	\$55,000	GAS
Meter Set Assembly Repair and/or Maintenance	\$105	\$75	Per hour. Minimum \$75 plus equipment costs. New meter billed at cost plus 10%	-\$300	GAS
After Hours Meter Setting, Telemetry and Regulator Work	New	\$495 (minimum)	\$165 per hour, mobilization and other charges may apply.	\$1,000	GAS
Regular Hours Meter Setting, Telemetry and Regulator Work	New	\$300 (minimum)	\$150 per hour, mobilization and other charges may apply.	\$2,500	GAS
PIPELINE FEE SCHEDULES					
MAIN PIPELINES					
Main Pipeline Construction - 2" Diameter	"\$4,000 (minimum) (20' or less)"	\$4,000 (minimum) (20' or less)	\$80 per foot; mobilization and other charges may apply.	\$0	GAS
Main Pipeline Construction - 4" Diameter	"\$6,500 (minimum) (20' or less)"	\$6,500 (minimum) (20' or less)	\$128 per foot; mobilization and other charges may apply	\$0	GAS
Main Pipeline Construction - 6" Diameter	"\$16,000 (minimum) (20' or less)"	\$16,000 (minimum) (20' or less)	\$150 per foot; mobilization and other charges may apply.	\$0	GAS
Main Pipeline Construction - 8" and Greater Diameter or any Steel Pipeline.	Actual Cost.	Actual Cost	Project; other charges may apply.	\$0	GAS
Main Pipeline Repair	\$1,320 (minimum)	\$1,200 (minimum)	\$600 per hour; paving repair charges and other may apply.	\$0	GAS
PIPELINE - PRESSURE CONTROL					
Pressure Control Fitting - Line Stopper - Greater than 12"	New	Actual Cost	Per project, other charges may apply.	\$5,000	GAS
OTHER FEES					
Regular Hours Construction/Crew Work	New	\$1,800 (minimum)	\$600 per hour, mobilization and other charges may apply.	\$5,400	GAS
After Hours Construction/Crew Work Requested by Customer	\$546 (minimum)	\$2,250 (minimum)	\$750 per hour; mobilization and other charges may apply.	\$6,750	GAS

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
ADMINISTRATIVE & DOCUMENT FEES					
Right of Way Review	\$155	\$165	Per review	\$1,200	GAS
PERSONNEL QUALIFICATION TESTING					
Contractor Qualification Testing - Apprentice Level Covered Tasks	New	\$2,000	Per person	\$5,000	GAS
Contractor Qualification Testing - Journey Level Covered Tasks	New	\$2,500	Per person	\$7,500	GAS
Contractor Qualification Testing - Supervisory Level Covered Tasks	New	\$3,000	Per person	\$6,750	GAS
SERRF					
SERRF Private Hauler Tip Fee	00.00 to 70.00 per ton	00.00 to 75.00 per ton	per ton	\$1,251,000	SERRF
Total LONG BEACH GAS & OIL					
					\$1,360,100
DEPARTMENT: PARKS, RECREATION, & MARINE					
TIDELANDS FEES					
MARINE BUREAU - TIDELANDS FUNDS					
BEACH PARKING					
Monthly Launch Ramp Card	\$100	\$180	Month	\$560	TIDELANDS OPERATIONS
Rainbow Harbor Events	\$2,025	\$2,065	Day or to Maximum \$10,000	\$0	TIDELANDS OPERATIONS
Special Event Parking Fee	\$10	\$12	Event/Vehicle	\$2,000	MARINA
MARINA FEES					
Wood Dock Slip Permit Fee - 20' Slip	\$182.19	\$184.92	Per Month	\$1,010	MARINA
Wood Dock Slip Permit Fee - 50' Slip	\$872.81	\$885.90	Per Month	Wood slips in these sizes no longer exist. Fee is in place to allow Marine Bureau the opportunity to rent wood end ties.	MARINA
Wood Dock Slip Permit Fee - 55' Slip	\$1,029.61	\$1,045.05	Per Month		MARINA
Wood Dock Slip Permit Fee - 60' Slip	\$1,123.25	\$1,140.10	Per Month		MARINA
Wood Dock Slip Permit Fee - 65' Slip	\$1,261.10	\$1,280.02	Per Month		MARINA
Wood Dock Slip Permit Fee - 70' Slip	\$1,398.48	\$1,419.46	Per Month		MARINA
Wood Dock Slip Permit Fee - 75' Slip	\$1,549.51	\$1,572.75	Per Month		MARINA
Wood Dock Slip Permit Fee - 80' Slip	\$1,700.02	\$1,725.52	Per Month		MARINA
Wood Dock Slip Permit Fee - 85' Slip	\$1,863.16	\$1,891.11	Per Month		MARINA
Wood Dock Slip Permit Fee - 90' Slip	\$2,026.30	\$2,056.69	Per Month		MARINA
Wood Dock Slip Permit Fee - 95' Slip	\$2,202.10	\$2,235.13	Per Month		MARINA
Wood Dock Slip Permit Fee - 100' Slip	\$2,377.91	\$2,413.58	Per Month		MARINA
Wood Dock Slip Permit Fee - 105' Slip	\$2,566.40	\$2,604.90	Per Month		MARINA
Wood Dock Slip Permit Fee - 110' Slip	\$2,754.92	\$2,796.24	Per Month		MARINA
Wood Dock Slip Permit Fee - 115' Slip	\$2,956.03	\$3,000.37	Per Month		MARINA
Wood Dock Slip Permit - 120' Slip	\$3,157.13	\$3,204.49	Per Month		MARINA
Wood Dock Slip Permit Fee - 25' Slip	\$284.60	\$288.87	Per Month	\$504	MARINA
Wood Dock Slip Permit Fee - 30' Slip	\$409.88	\$416.03	Per Month	\$806	MARINA
Wood Dock Slip Permit Fee - 35' Slip	\$522.33	\$530.16	Per Month	\$462	MARINA
Wood Dock Slip Permit Fee - 40' Slip	\$647.60	\$657.31	Per Month	\$825	MARINA
Wood Dock Slip Permit Fee - 45' Slip	\$762.67	\$774.11	Per Month	\$332	MARINA

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Marina Slip Permit Fee - 15 Foot Slip	\$141.79	\$144.67	Per Month	\$0	MARINA
Marina Slip Permit Fee-20 Foot Slip	\$188.13	\$191.95	Per Month	\$4,400	MARINA
Marina Slip Permit Fee-25 Foot Slip	\$287.36	\$293.19	Per Month	\$18,494	MARINA
Marina Slip Permit Fee-30 Foot Slip	\$423.15	\$431.74	Per Month	\$45,637	MARINA
Marina Slip Permit Fee-35 Foot Slip	\$539.29	\$550.24	Per Month	\$73,205	MARINA
Marina Slip Permit Fee-40 Foot Slip	\$668.61	\$682.18	Per Month	\$110,947	MARINA
Marina Slip Permit Fee-45 Foot Slip	\$787.46	\$803.45	Per Month	\$147,215	MARINA
Marina Slip Permit Fee-50 Foot Slip	\$901.07	\$919.36	Per Month	\$208,386	MARINA
Marina Slip Permit Fee-55 Foot Slip	\$1,063.00	\$1,084.58	Per Month	\$281,366	MARINA
Marina Slip Permit Fee-60 Foot Slip	\$1,159.68	\$1,183.22	Per Month	\$338,778	MARINA
Marina Slip Permit Fee-65 Foot Slip	\$1,302.01	\$1,328.44	Per Month	\$317	MARINA
Marina Slip Permit Fee-70 Foot Slip	\$1,443.81	\$1,473.12	Per Month	\$352	MARINA
Marina Slip Permit Fee-75 Foot Slip	\$1,599.76	\$1,632.24	Per Month	\$1,949	MARINA
Marina Slip Permit Fee-80 Foot Slip	\$1,755.14	\$1,790.77	Per Month	\$1,710	MARINA
Marina Slip Permit Fee-85 Foot Slip	\$1,923.56	\$1,962.61	Per Month	\$0	MARINA
Marina Slip Permit Fee-90 Foot Slip	\$2,092.04	\$2,134.51	Per Month	\$1,529	MARINA
Marina Slip Permit Fee-95 Foot Slip	\$2,273.51	\$2,319.66	Per Month	\$554	MARINA
Marina Slip Permit Fee-100 Foot Slip	\$2,455.03	\$2,504.87	Per Month	\$1,196	MARINA
Marina Slip Permit Fee-105 Foot Slip	\$2,649.60	\$2,703.39	Per Month	\$1,291	MARINA
Marina Slip Permit Fee-110 Foot Slip	\$2,844.24	\$2,901.98	Per Month	\$0	MARINA
Marina Slip Permit-115 Foot Slip	\$3,051.86	\$3,113.81	Per Month	\$743	MARINA
Marina Slip Permit Fee-120 Foot Slip	\$3,259.47	\$3,325.64	Per Month	\$0	MARINA
Marina Temporary Permit Fee-20 foot slip	\$227.67	\$232.29	Per Month	\$971	MARINA
Marina Temporary Permit Fee-25 Foot Slip	\$355.63	\$362.85	Per Month	\$1,769	MARINA
Marina Temporary Permit Fee-30 Foot Slip	\$512.08	\$522.48	Per Month	\$728	MARINA
Marina Temporary Permit Fee-35 Foot Slip	\$652.75	\$666.00	Per Month	\$93	MARINA
Marina Temporary Permit Fee-40 Foot Slip	\$809.25	\$825.68	Per Month	\$5,780	MARINA
Marina Temporary Permit Fee-45 Foot Slip	\$952.97	\$972.32	Per Month	\$0	MARINA
Marina Temporary Permit Fee-50 Foot Slip	\$1,090.45	\$1,112.59	Per Month	\$155	MARINA
Marina Temporary Permit Fee-55 Foot Slip	\$1,286.44	\$1,312.55	Per Month		Temporary program suspended as of January 2015. Fee updates will allow the Marine Bureau to reinstate the program as needed.
Marina Temporary Permit Fee-60 Foot Slip	\$1,403.43	\$1,431.92	Per month		
Marina Temporary Permit Fee-65 Foot Slip	\$1,575.67	\$1,607.66	Per Month		
Marina Temporary Permit Fee-70 Foot Slip	\$1,747.92	\$1,783.40	Per Month		
Marina Temporary Permit Fee-75 Foot Slip	\$1,935.99	\$1,975.29	Per Month		
Marina Temporary Permit Fee-80 Foot Slip	\$2,124.10	\$2,167.22	Per Month		
Marina Temporary Permit Fee-85 Foot Slip	\$2,327.98	\$2,375.24	Per Month		
Marina Temporary Permit Fee-90 Foot Slip	\$2,531.85	\$2,583.25	Per Month		
Marina Temporary Permit Fee-95 Foot Slip	\$2,751.48	\$2,807.34	Per Month		
Marina Temporary Permit Fee-100 Foot Slip	\$2,971.07	\$3,031.38	Per Month		
Marina Temporary Permit Fee-105 Foot Slip	\$3,206.61	\$3,271.70	Per Month		
Marina Temporary Permit Fee-110 Foot Slip	\$3,442.06	\$3,511.93	Per Month		
Marina Temporary Permit-115 Foot Slip	\$3,693.37	\$3,768.35	Per Month		
Marina Temporary Permit Fee-120 Foot Slip	\$3,944.57	\$4,024.64	Per Month		

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Marina Slip Permit Fee-Alamitos Bay Landing Dock	\$6.00	\$6.15	Lineal Foot/Month, 10-Ft. Minimum	\$158.00	MARINA
BERTH RENTAL FEE (BERTHS 1, 2 AND 3 @ ALAMITOS BAY)	\$2,366.22	\$2,414.25	Per Month	\$67,242	MARINA
Marina Slip Permit Fee-Wide Slip Fee	\$1.05	\$1.10	Square Foot of Permitted Space/Month	\$70.00	MARINA
Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee	\$17.89	\$18.25	Lineal Foot/Month, 10-Ft. Minimum	\$0.00	MARINA
Marina Slip Permit Fee-Personal Watercraft Slip Fee	\$6.15	\$6.30	Foot/Month, 10-Ft. Minimum	\$37.50	MARINA
Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available)	\$352.76	\$360.00	Day	\$14	MARINA
Bait Gathering Permit Fee	\$255.00	\$260.00	Year	\$0.00	MARINA
Waiting List	\$55.00	\$56.00	Year (or Portion thereof), List	\$340	MARINA
Visiting Vessel Permit Fee	\$1.18	\$1.20	Foot/Night, \$18 Daily Minimum	\$1,282	MARINA
Visiting Vessel-Short visit, up to four hours	\$6.75	\$6.90	Visit	\$6	MARINA
Visiting Vessel-Overtime Charge, for vessels not leaving by 12 o'clock noon	\$25.00	\$25.00	Day Plus Daily Fee	\$20	MARINA
Land Lockers-3-foot locker	\$7.60	\$7.75	Month	\$0	MARINA
Land Lockers-4-foot locker or Bike Locker	\$9.10	\$9.30	Month	\$0	MARINA
Small Boat Storage Rack Permit Fee	\$11.65	\$12.00	Month Payable in Advance	\$105	MARINA
Marina Yard Storage Space-Non-profit organizations	\$0.20	\$0.25	Square Foot of Permitted Space per Month	\$3,279	TIDELANDS OPERATIONS
Marina Yard Storage Space-For-profit organizations	\$0.40	\$0.45	Square Foot of Permitted Space per Month	\$835	TIDELANDS OPERATIONS
Temporary Slip Authorization	\$45.50	\$46.50	Each	\$0	MARINA
Temporary Slip - Late Fee	10%	10%	total fees owed/month of non-payment	\$0	MARINA
Towing, Impound Storage and other Fees	\$115.00	\$117.00	Each	\$0	MARINA
Towing, Impound Storage and other Fees-Wet Storage	\$6.05	\$6.20	Foot/Day	\$0	MARINA
Towing, Impound Storage and other Fees-Dry Storage	\$1.00	\$1.10	Day	\$0	TIDELANDS OPERATIONS
Landing Permit Fee	\$115 plus \$1 per foot, plus 5% of gross receipts	\$117 plus \$1 per foot, plus 5% of gross receipts	Each	\$0	MARINA
Shoreboat, Rowboat, Yacht Tender	\$6.30	\$6.40	Foot/Month	\$12	TIDELANDS OPERATIONS
Slip Transfer Fee	\$34.40	\$35.00	Transfer	\$60	MARINA

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Leave of Absence Fee	\$63	\$64.00	Six-month Period	\$10	MARINA
Harbor Structure Plan Check Fee-1 to 4 slips or spaces	\$88 for First Submittal, \$28 for each Additional Submittal	\$90 for First Submittal, \$28 for each Additional Submittal	Submittal	\$0.00	TIDELANDS OPERATIONS
Harbor Structure Plan Check Fee-5 or more slips or spaces	\$245 for First Submittal, \$28 for each Additional Submittal	\$250 for First Submittal, \$28 for each Additional Submittal	Submittal	\$0	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee-Float and Brow	\$83	\$85.00	Permit	\$0	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee-Float, Brow & Pier	\$125	\$128.00	Permit	\$0	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee-Davits	\$9.10	\$9.25	Davit	\$0	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee, Commercial Floats, 1 - 1,000 lineal feet	\$1.55	\$1.60	Foot	\$0	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee, Commercial Floats, over 1,000 lineal feet	\$1,490 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,520 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	\$0	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Float and Brow	\$44.50	\$46.00	Year	\$0	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Float, Brow & Pier	\$49.55	\$51.00	Year	\$0	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Davits	\$28.30	\$29.00	Davit/Year	\$0	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee, Commercial Floats, 1 - 1,000 lineal feet	\$2	\$2.05	Foot/Year	\$0	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee, Commercial Floats, over 1,000 lineal feet	\$1,490 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,520 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	\$0	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Float and Brow	\$34.40	\$35.00	Inspection	\$0	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Float, Brow & Pier	\$39.45	\$40.00	Inspection	\$0	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Davits	\$27.30	\$28.00	Inspection	\$0	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee, Commercial Floats, 1 - 1,000 lineal feet	\$1.75	\$1.80	Foot/Inspection	\$0	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee, Commercial Floats, over 1,000 lineal feet	\$1,490 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,520 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	\$0	TIDELANDS OPERATIONS

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Harbor Structure Permit Transfer Fee-Float and Brow	\$34.40	\$35.00	Each	\$0	TIDELANDS OPERATIONS
Harbor Structure Permit Transfer Fee-Pier	\$16.20	\$16.50	Each	\$0	TIDELANDS OPERATIONS
Seawall Mooring Permit Fee	\$10.10	\$10.30	Lineal Foot of Overall Length of Vessel/Year	\$1	TIDELANDS OPERATIONS
Structure Launch Permit Fee-Launch of dock structure	\$34.40	\$35.00	Launch	\$97	TIDELANDS OPERATIONS
Structure Launch Permit Fee-Additional part of the same dock structure	\$12	\$12.25	Launch	\$0	TIDELANDS OPERATIONS
Shore Mooring Permit Fee-Sandstake	\$255	\$260.00	11-Month Period	\$350	TIDELANDS OPERATIONS
Shore Mooring Permit Fee-Bay Rack	\$175	\$179.00	Year	\$420	TIDELANDS OPERATIONS
Shore Mooring Permit Fee - Bay Rack (Second Vessel)	\$87.50	\$90.00	Year	\$0	TIDELANDS OPERATIONS
Shore Mooring Permit Fee	\$29.35	\$30.00	Application	\$7	TIDELANDS OPERATIONS
Dry Boat Storage	\$88	\$100.00	Month/Vessel or Partial Month	\$1,500	TIDELANDS OPERATIONS
Dry Boat Storage - Transfer Fee	\$25	\$26.00	Per Transfer	\$0	TIDELANDS OPERATIONS
Dredging of Private Property	\$560	\$570.00	Hour	\$0	TIDELANDS OPERATIONS
Red Tag Removal Fee	\$20.25	\$20.75	Each Item Removed	\$0	MARINA
Dock Box Cleaning Fee	\$40	\$41.00	Per Hour/2 Hour Minimum, 4 Hour Maximum	\$0	MARINA
FACILITY RENTAL FEES					
Facility Rental Fees-Beach Rental: Less than 500 people	\$395	\$405	Day	\$0	TIDELANDS OPERATIONS
Facility Rental Fees-Beach Rental: 500 - 1,000 people	\$960	\$980	Day	\$0	TIDELANDS OPERATIONS
Facility Rental Fees-Beach Rental: 1,000 - 2,000 people	\$1,215	\$1,240	Day	\$0	TIDELANDS OPERATIONS
Facility Rental Fees-Beach Rental: More than 2,000 people	\$2,025	\$2,065	Day	\$0	TIDELANDS OPERATIONS
Marine Stadium Use Fee-Tier 1 (Monday through Friday)	\$250	\$255	Event/Weekday	\$25.00	TIDELANDS OPERATIONS
Marine Stadium Use Fee-Tier 1 (Saturday and Sunday)	\$500	\$510	Event/Weekend	\$0	TIDELANDS OPERATIONS
Marine Stadium Use Fee-Tier 4 (Saturday and Sunday)	\$2,500	\$2,550	Event/Weekend	\$450	TIDELANDS OPERATIONS

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017						
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund	
Marine Stadium Use Fee-Tier 4 (Monday through Friday)	\$1,250	\$1,275	Event/Weekday	\$125	TIDELANDS OPERATIONS	
Marine Stadium Use Fee-Tier 3 (Saturday and Sunday)	\$1,500	\$1,530	Event/Weekend	\$90	TIDELANDS OPERATIONS	
Marine Stadium Use Fee-Tier 3 (Monday through Friday)	\$750	\$765	Event/Weekday	\$30	TIDELANDS OPERATIONS	
Marine Stadium Use Fee-Tier 2 (Saturday and Sunday)	\$750	\$765	Event/Weekend	\$150	TIDELANDS OPERATIONS	
Tidelands Facility Rental Fee - Tier 1	\$300.00	\$305	Event	\$5	TIDELANDS OPERATIONS	
Tidelands Facility Rental Fee - Tier 2	\$600.00	\$610	Event	\$0	TIDELANDS OPERATIONS	
Tidelands Facility Rental Fee - Tier 3	\$1,000.00	\$1,020	Event	\$0	TIDELANDS OPERATIONS	
Marine Stadium Use Fee-Tier 2 (Monday through Friday)	\$375	\$385	Event/Weekday	\$0	TIDELANDS OPERATIONS	
Permit to Gather (Tidelands) 26 - 100 persons	\$30.35	\$31	Permit	\$59	TIDELANDS OPERATIONS	
Permit to Gather (Tidelands) 101 - 200 persons	\$81	\$83	Permit	\$4	TIDELANDS OPERATIONS	
Permit to Gather (Tidelands) 201 - 300 persons	\$170	\$173	Permit	\$0	TIDELANDS OPERATIONS	
ANIMAL CARE SERVICES						
ANIMAL CARE SERVICES FEES						
Offsite Adoption Fee	NEW	\$5 - \$50	Each	\$5,000	GENERAL	
DOG TAG FEES						
Dog License - 24 months (Unaltered)	NEW	\$200	Dog	No change - revenues will smooth across multiple years.	GENERAL	
Dog license - 36 months (Unaltered)	NEW	\$300	Dog		GENERAL	
Dog License - 24 months (Altered)	NEW	\$54	Dog		GENERAL	
Dog License - 36 months (Altered)	NEW	\$78	Dog		GENERAL	
Dog License Senior Citizen - 24 months (Altered)	NEW	\$27	Dog		GENERAL	
Dog License Senior Citizen - 36 months (Altered)	NEW	\$39	Dog		GENERAL	
Partial Dog License - Less than 12 months	NEW	\$14	Dog	GENERAL		
CAT TAG FEES						
Cat License Senior Citizen - 24 months (Altered)	NEW	\$9	Cat	No change: rev. to smooth across mult. years.	GENERAL	
Cat License Senior Citizen - 36 months (Altered)	NEW	\$13	Cat		GENERAL	
Cat License - 24 months (Altered)	NEW	\$18	Cat		GENERAL	
Cat License - 36 months (Altered)	NEW	\$26	Cat		GENERAL	
Partial Cat License - Less than 12 months	NEW	\$5	Cat		GENERAL	
GOLF OPERATIONS FEES						
GOLF PLAY						
Rec Park 9 Replay Rate - Weekday	NEW	\$8	Person	\$1,000	GENERAL	
Rec Park 9 Replay Rate - Weekend	NEW	\$10	Person		GENERAL	

EXHIBIT C

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2017						
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund	
Rec Park 9 Cart Replay Rate	NEW	\$7	Person		GENERAL	
Chaperone Cart Rate	NEW	\$5	Person		GENERAL	
FOOTGOLF						
FootGolf - 9-holes Weekday	NEW	\$12	Person	\$12,500	GENERAL	
FootGolf - 9-holes Weekend	NEW	\$14	Person		GENERAL	
FootGolf 9-holes Weekday Resident	NEW	\$10	Person		GENERAL	
FootGolf 9-holes Weekend Resident	NEW	\$12	Person		GENERAL	
FootGolf - 9-holes Weekday - Junior	NEW	\$6	Person		GENERAL	
FootGolf - 9-holes Weekend - Junior	NEW	\$9	Person		GENERAL	
PLAYERS CLUB						
Players Club Monthly Fee	NEW	\$39.99	Person	\$35,000	GENERAL	
Players Club Monthly Fee -Resident Discount	NEW	\$29.99	Person		GENERAL	
Players Club Access Fee - Regulation Courses - Standby With Cart	NEW	\$25	Person		GENERAL	
Players Club Access Fee- Regulation Courses - Twilight With Cart	NEW	\$15	Person		GENERAL	
Players Club Access Fee - Short Courses - With Reservation	NEW	\$10	Person		GENERAL	
Players Club Access Fee - Short Courses - Standby	NEW	\$5	Person		GENERAL	
Total LONG PARKS, RECREATION, & MARINE					\$1,384,348	
DEPARTMENT: PUBLIC WORKS						
LAND DEVELOPMENT ACTIVITIES						
Tieback Mitigation Fee	New	\$1,000	Tieback	\$0	GENERAL	
STORM WATER MANAGEMENT						
Storm Water Compliance Inspection Fee (I/C)	New	\$149	Inspection	\$307,238	GENERAL	
Storm Water Compliance Inspection Fee (IGP) - With State	New	\$274	Inspection	\$24,112	GENERAL	
Storm Water Compliance Follow-up Inspection Fee (I/C)	New	\$125	Follow-up Inspection (I/C)	\$129,000	GENERAL	
Storm Water Compliance Follow-up Inspection Fee (IGP) - With State	New	\$250	Follow-up Inspection (IGP)	\$20,000	GENERAL	
Storm Water Notice of Violation Fee	New	\$95	Notice of Violation	\$13,490	GENERAL	
Total PUBLIC WORKS					\$493,840	
Total GENERAL FUND					\$568,350	
Total ALL FUNDS					\$3,970,197	

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
CITY MANAGER				
Administrative Fee - Processing	Administrative Fee	\$0.10	Total Fees	Duplicative fee. 10% Processing Fee already exists in fee schedule.
DEVELOPMENT SERVICES				
Building Permit (\$1,000,001 and up)	Building permit fee for valuations \$1,000,000+	\$5,969 for the first \$1,000,000 plus \$5.35 for each additional \$1,000 or fraction thereof	Permit	This fee is no longer needed because we are adding this >\$1,000,000 category to the existing 'Building Permit (\$100,001 to \$1,000,000)' category since the fee calculation is the same.
Fire Construction/Tenant Improvement Permit \$1,000,001+	Construction valuation \$1,000,001 and up	\$2,483 for first \$1,000,001 plus \$1.61 for each addl \$1,000 or fraction thereof	Application	This fee is no longer needed because we are adding this >\$1,000,000 category to the existing 'Fire Construction/Tenant Improvement Permit (\$100,001 to \$1,000,000)' category since the fee calculation is the same.
Standards Variance - Remodel	Variance applications for modifications to the property development standards for remodels	\$3,500.00	First Exception	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Fence Permit	For applications to construct or modify a fence	\$150.00	Permit	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Multiple Site Applications (50% of total fee)	Applications for multiple sites within 600 feet of each other filed by the same applicant at the same time for the same type of application	The full application fee for one site (whichever is greatest) plus \$550 for each additional site.	Application	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Vesting Final Map	Final Vesting map	\$2,113.00	Application	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Non-compliance to an Approved COA	Verify, inspect, conduct site visit, write-up and process violation	\$1,240.00	Violation	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Additional Electrical Plan Check Title 24 for Energy	For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission	\$11.20 per 1,000 sq ft or fraction thereof of the floor area, but not less than \$96.90	Plan Check	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Tenant Development Plan Check	Architects/Engineers/Contractors/ Owners pay for the plan-check of fire and life safety projects.	85% of Permit Fee	Application	Staff consolidated fee into Fire Construction/Tenant Improvement fee.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Technical Advisory Committee (TAC) Review & Meeting	Technical Advisory Committee (TAC) Review & Meeting	\$107.00	Application	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Pre-Development Meeting and/or report review, not associated with a code alternate	Pre-Development Meeting and/or report review, not associated with a code alternate	\$314.00	Application	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Plan review of revisions to originally approved plans with supervisor approval.	Plan review of revisions to originally approved plans with supervisor approval.	\$107.00	Hour, minimum billing 1 hour	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval.	Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval.	\$107.00	Hour, minimum billing 1 hour	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval.	Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval.	\$107.00	Hour, minimum billing 2 hours	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Code Alternate Review and Comment	Code Alternate Review and Comment	\$627.00	Application	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Structure or house (outside to within)	Moving building or structure from outside city limits to within the city.	\$1,800.00	Permit	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
New Construction Permit	Architects/Engineers/Contractors/ Owners pay for the inspection of fire and life safety projects.	\$37 up to \$500	Application (construction valuation up to \$500)	Staff consolidated fee into Fire Construction/Tenant Improvement fee.
New Construction Permit	Architects/Engineers/Contractors/ Owners pay for the inspection of fire and life safety projects.	\$37 for first \$500 plus \$2.30 for each addl \$100 or fraction thereof up to and including \$2000	Application (construction valuation between \$500 to \$2,000)	Staff consolidated fee into Fire Construction/Tenant Improvement fee.
New Construction Permit	Architects/Engineers/Contractors/ Owners pay for the inspection of fire and life safety projects.	\$71.50 for first \$2,000 plus \$12.85 for each addl \$1,000 or fraction thereof up to and including \$20,000	Application (construction valuation between \$2,000 to \$20,000)	Staff consolidated fee into Fire Construction/Tenant Improvement fee.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
New Construction Permit	Architects/Engineers/Contractors/ Owners pay for the inspection and permit of fire and life safety projects.	\$302.80 for first \$20,000 plus \$8.75 for each addl \$1,000 or fraction thereof up to and including \$50,000	Application (construction valuation between \$20,000 to \$50,000)	Staff consolidated fee into Fire Construction/Tenant Improvement fee.
New Construction Permit	Architects/Engineers/Contractors/ Owners pay for the inspection and permit of fire and life safety projects.	\$565.30 for first \$50,000 plus \$7.35 for each addl \$1,000 or fraction thereof up to and including \$100,000	Application (construction valuation between \$50,000 to \$100,000)	Staff consolidated fee into Code Modifications/Alternate Methods and Materials
New Construction Permit	Architects/Engineers/Contractors/ Owners pay for the inspection and permit of fire and life safety projects.	\$932.80 for first \$100,000 plus \$4.15 for each addl \$1,000 or fraction thereof	Application (construction valuation \$100,000 and up)	Staff consolidated fee into Fire Construction/Tenant Improvement fee.
Alternate Methods and Materials	Request for Alternate Methods and Materials	\$221 per hour or fraction thereof per request	Application	Staff consolidated fee into Fire Construction/Tenant Improvement fee.
New Single & Multi-Family	New single family and multi-family construction	\$0.15	Square foot	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Maps - Standard	Request for printed copies of City maps	\$77 for standard maps	Map	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
Maps - Customized (per hour)	Request for printed copies of City maps	\$150 per hour or fraction thereof for a customized map	Hour	Following a study of Planning & Building fees, it was determined that these fees were infrequently or never charged and were no longer applicable.
FINANCIAL MANAGEMENT				
Occasional Event Permit-Initial	Private and commercial entities are charged for initial review and drafting of permit conditions.	\$75.00	Each	Moved to City Manager - Office of Special Events and Filming
Occasional Event Permit-Non-Profit-Initial	Non-Profit entities are charged for initial review and drafting of permit conditions.	\$37.50	Each	Moved to City Manager - Office of Special Events and Filming
Occasional Event Permit-Additional Permit	Private and commercial entities that are already in the system are charged for review and drafting of additional permit conditions.	\$50.00	Each	Moved to City Manager - Office of Special Events and Filming
Occasional Event Permit-Additional Permit for Non-Profit Entity	Non-Profit entities that are already in the system are charged for review and drafting of additional permit conditions.	\$25.00	Each	Moved to City Manager - Office of Special Events and Filming

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Marijuana Collective- Initial Application Fee Per Site	Applicants will be charged an initial application fee for including, but not limited to Financial Management, Police, Fire, Health, and Development Services Departments investigations. Fee is non-refundable	\$15,670.00	Each Site	Old ordinance repealed; complete ban in place.
Marijuana Cultivation - Initial Application Fee	Applicants that submit an application for a separate cultivation site, an additional application fee will be charged for additional work required to investigate the second site. Fees are non-refundable.	\$12,310.00	Each Site	Old ordinance repealed; complete ban in place.
Marijuana Collective Annual Regulatory Permit Fee-Collectives with 4-500 qualified patients or caregivers	Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual Regulatory permit fee is non-refundable and non-transferable.	\$10,625.00	Permit	Old ordinance repealed; complete ban in place.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Marijuana Collective Annual Regulatory Permit Fee- Collectives with 501 to 1,000 qualified patients or caregivers.	Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual regulatory permit fee is non-refundable and non-transferable.	\$21,250.00	Permit	Old ordinance repealed; complete ban in place.
Marijuana Collective Annual Regulatory Permit Fee- Collectives with 1,001 to 1,500 qualified patients or caregivers	Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual regulatory permit fee is non-refundable and non-transferable.	\$26,565.00	Permit	Old ordinance repealed; complete ban in place.
Marijuana Collective Annual Regulatory Permit Fee- Collectives with 1,501 or greater qualified patients or caregivers	Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual regulatory permit fee is non-refundable and non-transferable.	\$31,880.00	Permit	Old ordinance repealed; complete ban in place.
Marijuana Collective Appeal Fee to City Council	Applicants who request an appeal to City Council	\$3,510.00	Appeal	Old ordinance repealed; complete ban in place.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Marijuana Collective Non-Compliance Penalty	Regulatory Non-Compliance penalty fees that can be issued to collectives. Any person violating any provision of LBMC Chapter 5.87 or knowingly or intentionally misrepresenting any material fact in procuring the Medical Marijuana Collective Regulatory Permit shall be guilty of a misdemeanor punishable by a fine of not more than \$1,000 or imprisonment or both.	\$1,060.00	Violation	Old ordinance repealed; complete ban in place.
Meter Access Investigation	A fee charged to customers when a meter access investigation report is compiled. The fee is charged to customers who do not make permanent arrangements to allow access to meters to determine consumption.	\$38.00	Investigation	Moved to Long Beach Gas and Oil
Illegal Gas and Water Hookups	Administrative Costs for investigation, analysis, and billing for illegal hookups for gas and water services	\$43 per hour or any portion thereof	Hour	Moved to Long Beach Gas and Oil
Meter Read by Customer Request	A fee charged to customers who request a meter read on an estimated read or an actual read for which the read has been determined to be accurate by the Review Manager.	\$22.00	Account	Moved to Long Beach Gas and Oil

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Record Research	A fee charged for any account where utility account history information is requested that is not contained in the on-line billing system.	\$43.00	Hour	Moved to Long Beach Gas and Oil
Refund Processing Fee	A fee charged to recover costs associated with producing a refund check on an active utility account. Exemptions may be made on a case-by-case basis.	\$38.00	Refund	Moved to Long Beach Gas and Oil
Payment Transfer Fee	Customers with multiple accounts, sometimes in different billing systems, will mistakenly use the wrong account number to make payment. The payment must be manually transferred to the correct account and/or billing system. The fee will be charged for each payment transferred.	\$17.00	Payment	Moved to Long Beach Gas and Oil
HEALTH & HUMAN SERVICES				
Lead Testing for Water (6-7 days turnaround)	A test that quantitates the amount of lead in environmental samples	\$10.10	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (6-7 days turnaround)	A test that quantitates the amount of lead in environmental samples	\$6.75	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing for Water (4-5 days turnaround)	A test that quantitates the amount of lead in environmental samples	\$10.10	Test	Replacing tiered fee structure based on turnaround time with flat fee

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (4-5 days turnaround)	A test that quantitates the amount of lead in environmental samples	\$8.00	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing for Water (72-hr turnaround)	A test that quantitates the amount of lead in environmental samples	\$11.20	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (72-hr turnaround)	A test that quantitates the amount of lead in environmental samples	\$8.00	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing for Water (48-hr turnaround)	A test that quantitates the amount of lead in environmental samples	\$11.20	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (48-hr turnaround)	A test that quantitates the amount of lead in environmental samples	\$8.00	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing for Water (24-hr turnaround)	A test that quantitates the amount of lead in environmental samples	\$11.75	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (24-hr turnaround)	A test that quantitates the amount of lead in environmental samples	\$9.10	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing for Water (8-hr turnaround)	A quantitative test for the amount of lead in environmental samples	\$23.40	Test	Replacing tiered fee structure based on turnaround time with flat fee
Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (8-hr turnaround)	A quantitative test for the amount of lead in environmental samples	\$23.40	Test	Replacing tiered fee structure based on turnaround time with flat fee

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
LONG BEACH AIRPORT				
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Off-terminal Airport property)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.	\$200.00	Hour, or portion thereof (\$400 per hour after 12 hours)	This set of fees is being replaced by a new simplified three-tier fee schedule.
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Runways, taxiways, ramp and other operational areas)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.	\$450.00	Hour, or portion thereof	This set of fees is being replaced by a new simplified three-tier fee schedule.
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Historic Terminal Building Area - off peak, as determined by the Airport Director.)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. May not be available during peak hours.	\$450.00	Hour, or portion thereof	This set of fees is being replaced by a new simplified three-tier fee schedule.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (passenger concourse and SIDA areas - off-peak as determined by the Airport Director)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. May not be available during peak hours.	\$550.00	Hour, or portion thereof	This set of fees is being replaced by a new simplified three-tier fee schedule.
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Airport parking facilities)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.	\$200.00	Hour, or portion thereof (\$400 per hour after 12 hours)	This set of fees is being replaced by a new simplified three-tier fee schedule.
Security access - SIDA or Sterile Area badge fee	The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas.	\$50.00	occurrence	This set of fees is being replaced by a new fee schedule that is more aligned with the services provided.

EXHIBIT C

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2017

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
Security access - AOA badge fee	The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas.	\$25.00	occurrence	This set of fees is being replaced by a new fee schedule that is more aligned with the services provided.
Security access - Renewal fee	The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. Access control media is renewed on an individual and airport-wide bases, in accordance with TSA requirements.	\$10.00	occurrence	This set of fees is being replaced by a new fee schedule that is more aligned with the services provided.
LONG BEACH GAS & OIL				
Pilot Lighting	Customer requested pilot lighting beyond once in a 12-month period. Note: Pilot lights are lit free of charge once every 12 months.	\$35.00	Pilot lights lit more than once during a 12-month	No longer necessary.
ERT Meter Installation - Customer Request	Installation of a customer requested ERT (Electronic Receiver Transmitter) meter.	\$105 per device	Per device	All Gas meters are being converted to Smart Meters under the AMI program. ERT meter installation no longer offered.

2016 CITY COST INDEX ANALYSIS

CITY OF LONG BEACH, CA

FINAL REPORT - REVISED
March 28, 2016

Willdan Financial Services



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INTRODUCTION

The City of Long Beach (the City) utilizes user fees to recover the full cost of services rendered to individuals upon their request. The user fee program encompasses fees issued from eleven departments within the City. These fee programs ensure that the City-provided services requested by individuals are not subsidized through public funds. The last comprehensive review of user fee costs took place in 2005. In order to maintain equivalent cost recovery levels, the City adjusts these fees annually to combat the rise of costs over time. While the Consumer Price Index (the CPI) gives a general indication of the changes in the cost of living, it is not always the primary cost driver for services related to user fees. Since the fees are associated with the provision of a service, the City has historically calibrated fees using the average employee salary increase.

In 2009, the City retained Willdan Financial Services (WFS) to create an adjustment factor for the user fee program that more accurately accounts for the annual change in both personnel and non-personnel departmental expenses. WFS developed a methodology that weighted both personnel factors (average salary increases) and non-personnel factors (CPI). The most recent update to the methodology was performed for FY 2013. This report presents an update to that analysis for 2016.

PERSONNEL ADJUSTMENT FACTOR

Table 1, shown on the following page, presents the budget information for each department for which a fee is charged, number of full time employees and total departmental budgets adopted for FY 2013 and FY 2016. Of the City's eleven departments for which user fees exist, the Police Department and the Fire Department have a significant difference in departmental costs increases compared to that of the other City Departments. Therefore, for the purposes of calculating a more accurate index, the Departments have been separated into two groups: Public Safety Departments (Police and Fire Departments) and Non-Safety Departments (remaining Departments). This analysis utilizes the FY 2013 and FY 2016 adopted budget figures to provide a reasonable "catch up" adjustment to be applied to FY 2017 user fees.



Table 1

Table 1 - Departmental Budgets with User Fees

Department	Personnel Costs		Full Time Employees		Total Budget	
	FY 2013 (adopted)	FY 2016 (adopted)	FY 2013 (adopted)	FY 2016 (adopted)	FY 2013 (adopted)	FY 2016 (adopted)
Public Safety Departments						
Fire Department (1)	\$ 68,265,001	\$ 78,160,146	512	577	\$ 92,691,443	\$ 110,056,107
Police Department	149,305,851	153,699,298	1,188	1,166	199,933,700	205,769,557
Total	\$ 217,570,852	\$ 231,859,443	1,701	1,743	\$ 292,625,143	\$ 315,825,664
Non-Safety Departments						
Long Beach Airport Department	\$ 10,218,096	\$ 11,124,248	109	116	\$ 41,125,319	\$ 38,391,004
City Clerk	1,968,402	1,960,467	17	17	3,117,351	2,695,431
Development Services	21,812,294	22,291,618	218	213	82,512,689	114,083,037
Financial Management	13,208,040	23,815,175	129	236	22,922,313	68,499,058
Health And Human Services Department	30,547,357	34,712,423	342	385	118,701,248	115,719,022
Library Services Department	9,339,733	9,675,638	121	121	13,049,999	13,160,257
Long Beach Gas and Oil Department	23,028,446	24,802,716	217	232	598,206,167	325,117,682
Parks, Recreation And Marine Department	27,106,144	28,239,527	418	443	52,950,316	55,417,954
Public Works Department (2)	49,139,811	41,886,078	533	453	188,513,803	158,303,759
Total	\$ 186,368,322	\$ 198,507,889	2,102	2,216	\$ 1,121,099,206	\$ 891,387,204

(1) FY 2016 Fire budget includes Disaster Preparedness and Emergency Communications that became a separate department in FY 2014.

Budgets combined for comparative purposes to FY 2013.

(2) FY 2016 budget for Public Works includes Economic and Property Development that became a separate department in FY 2016.

Budgets combined for comparative purposes to FY 2013.

Source: City of Long Beach. Based on All Funds, both F/P, P/T

Table 1 budgeted data is used to calculate the percentage increase in budgeted payroll (Personnel Adjustment Factor) over the time periods represented. By taking total budgeted salary and benefits costs and dividing by the number of full time employees, salary costs per employee is established. The difference between salary costs per employee in the FY 2013 and FY 2016 adopted budgets can be used as an appropriate gauge of the "catch up" adjustment for personnel cost fluctuations. Please note that Personnel Costs do not include unanticipated salary savings or furlough savings, as that does not affect the hourly rate, which is used in fee calculations. Table 2, shown on the following page, presents budgeted salary costs per full time employee for each department for FY 2013 and FY 2016 and the percent difference between the two budgets.

Table 2

Table 2 - Personnel Adjustment Factor

Department	Average Personnel Costs			% Change	
	Salary per FTE		FY 2016 (adopted)		
	FY 2013 (adopted)				
Public Safety Departments					
Fire Department	\$	133,236	\$	1.68%	
Police Department		125,654	131,804	4.89%	
Average	\$	258,890	\$	267,285	
Non-Safety Departments					
Long Beach Airport Department	\$	93,960	\$	2.06%	
City Clerk		119,297	118,816	-0.40%	
Development Services		100,020	104,484	4.46%	
Financial Management		102,714	100,873	-1.79%	
Health And Human Services Department		89,369	90,153	0.88%	
Library Services Department		77,425	79,740	2.99%	
Long Beach Gas and Oil Department		106,137	106,913	0.73%	
Parks, Recreation And Marine Departme		64,923	63,769	-1.78%	
Public Works Department		92,152	92,548	0.43%	
Average	\$	845,996	\$	853,194	
Average (All Depts Combined)				1.41%	

Sources: City of Long Beach; Willdan Financial Services.

NON-PERSONNEL ADJUSTMENT FACTOR

In addition to the Personnel Adjustment Factor, the annual CPI for the Los Angeles / Long Beach region is incorporated to account for escalation of general non-personnel expenses, such as materials, supplies and services.

The resulting adjustment factors are weighted based on the proportion of personnel expenses to the total departmental budget. **Table 3**, shown on the following page, presents each department's total budget and the amounts related to personnel costs and non-personnel costs. The resulting percentages (columns F and G) are multiplied by the Personnel Adjustment Factor and the CPI (columns H and I), respectively. By adding the two new percentages, a weighted adjustment factor is created (column J).

In order to provide a cost index that reflects the causes of cost changes for the Public Safety Departments, the average Unweighted Adjustment Factor - Salary computed in Table 2 (3.24%) is multiplied by the average percentage (73.41%) that personnel costs are to the total Public Safety Budget then added to the product of the Unweighted Adjustment Factor - CPI (2.37%) for the determination period multiplied by the average percentage (26.59%) non-personnel costs are relative to the total Public Safety Department budget. The result is a Public Safety Department Weighted Cost Adjustment Factor (Index) equal to 3.01% for 2016. In a similar manner, a Weighted Cost Adjustment Factor (Index) is computed for the Non-Safety Departments for which there are existing user fees. The result is a Non-Safety Department Weighted Cost Adjustment Factor (Index) equal to 2.04% for 2016. However, in order to determine a single Weighted Adjustment Factor (inflator) for all Public Safety and Non-Public Safety departments with user fee programs, the formula described above is used resulting in a weighted rate of 2.03%.

By factoring both personnel and non-personnel costs, the City is capable to more accurately identify the true increases to the costs to provide services to the public. This allows the City to recover more of the associated increase in costs of service over time. In order to ensure a more accurate inflator, Willdan Financial Services recommends that the index continuous to be reviewed and updated annually.

**Table 3**

Table 3 - City of Long Beach Department Adjustment Factors

Department	FY 2016 Adopted Budget			Percent of Total Budget		Unweighted Adjustment Factor		Weighted Adjustment Factor	
	Personnel Costs	Non-Personnel Costs	Total Budget (C+D)	Personnel Costs (C/E)	Non-Personnel Costs (1-F)	Salary	CPI	Adjustment Factor (F*H)+(G*I)	
A	C	D	E	F	G	H	I	J	
Public Safety Departments									
Fire Department	\$ 78,160,146	\$ 31,895,962	\$ 110,056,107	71.02%	28.98%	1.68%	2.37%	1.88%	
Police Department	153,699,298	52,070,259	205,769,557	74.69%	25.31%	4.89%	2.37%	4.26%	
Public Safety Department Index	\$ 231,859,443	\$ 83,966,221	\$ 315,825,664	73.41%	26.59%	3.24%	2.37%	3.01%	
Non-Safety Departments									
Long Beach Airport Department	\$ 11,124,248	\$ 27,266,755	\$ 38,391,004	28.98%	71.02%	2.06%	2.37%	2.28%	
City Clerk	1,960,467	734,964	2,695,431	72.73%	27.27%	-0.40%	2.37%	0.35%	
Development Services	22,291,618	91,791,419	114,083,037	19.54%	80.46%	4.46%	2.37%	2.78%	
Financial Management	23,815,175	44,683,883	68,499,058	34.77%	65.23%	-1.79%	2.37%	0.93%	
Health And Human Services Department	34,712,423	81,006,599	115,719,022	30.00%	70.00%	0.88%	2.37%	1.93%	
Library Services Department	9,675,638	3,484,619	13,160,257	73.52%	26.48%	2.99%	2.37%	2.83%	
Long Beach Gas and Oil Department	24,802,716	300,314,966	325,117,682	7.63%	92.37%	0.73%	2.37%	2.25%	
Parks, Recreation And Marine Department	28,239,527	27,178,427	55,417,954	50.96%	49.04%	-1.78%	2.37%	0.26%	
Public Works Department	41,886,078	116,417,682	158,303,759	26.46%	73.54%	0.43%	2.37%	1.86%	
Non-Safety Department Index	\$ 198,507,889	\$ 692,879,315	\$ 891,387,204	22.27%	77.73%	0.85%	2.37%	2.04%	
All Departments (Unweighted Safety/Non-Safety)	\$ 430,367,333	\$ 776,845,536	\$ 1,207,212,868	35.65%	64.35%	1.41%	2.37%	2.03%	

Sources: City of Long Beach; Wildan Financial Services.