

Stacy Mungo, Chair
Suzie Price, Vice Chair
Al Austin, Member



CALL TO ORDER

ROLL CALL

REGULAR AGENDA

1. [16-0775](#) Recommendation to approve the minutes for the Budget Oversight Committee meeting held Tuesday, August 9, 2016.

Suggested Action: Approve recommendation.
2. [16-0776](#) Recommendation to receive and file an update on the City's innovation and efficiency efforts as outlined in the Proposed Fiscal Year 2017 Budget.

Suggested Action: Approve recommendation.
3. [16-0777](#) Recommendation to receive and file follow-up information from the August 9, 2016 Budget Hearing to receive and discuss on Overview of the Proposed Fiscal Year 2017 Budget for the Continuum of Public Safety encompassing Police, Fire and Disaster Preparedness and Emergency Communications.

Suggested Action: Approve recommendation.
4. [16-0778](#) Recommendation to receive and file an update on Fiscal Years 2015 and 2016 Council District one-time funding.

Suggested Action: Approve recommendation.

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5. [16-0779](#) Recommendation to review Proposed Fiscal Year 2017 Budget one-time general-purpose funds.

Suggested Action: Approve recommendation.

PUBLIC COMMENT: Members of the public are invited to address the Committee.

ADJOURNMENT

I, Carolyn Hill, City Clerk Specialist, certify that the agenda was posted not less than 72 hours prior to the meeting. _____ Date: _____

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