



# CITY OF LONG BEACH

DEPARTMENT OF DISASTER PREPAREDNESS AND EMERGENCY COMMUNICATIONS

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REGINALD HARRISON  
DIRECTOR

April 4, 2017

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Authorize the City Manager or designee, to execute a contract and all necessary amendments, including term extensions, with the City of Los Angeles to receive and expend Department of Homeland Security grant funding for the 2016 Urban Area Security Initiative Grant, in an amount not to exceed \$6,216,170, for a period ending May 31, 2019; and,

Increase appropriations in the General Grants Fund (SR 120) in the Disaster Preparedness and Emergency Communications Department (DC) by \$998,706, in the General Grants Fund (SR 120) in the Fire Department (FD) by \$2,473,477, in the General Grants Fund (SR 120) in the Health and Human Services Department (HE) by \$618,300, in the General Grants Fund (SR 120) in the Police Department (PD) by \$1,275,187, and in the General Grants Fund (SR 120) in the Parks, Recreation and Marine Department (PR) by \$288,000, offset by grant revenue. (Citywide)

## DISCUSSION

The City of Long Beach has received grant funding from the Department of Homeland Security under the Urban Area Security Initiative (UASI) program since 2003. Until 2006, the City of Long Beach was the lead city for the Long Beach UASI, a regional partnership of eight cities and the County of Los Angeles. As the lead city, Long Beach was the recipient of the grant funds and administered the funds on behalf of the other cities in the Long Beach UASI. Beginning in 2006, the Department of Homeland Security combined the Long Beach UASI and the Los Angeles UASI to form the Los Angeles-Long Beach UASI. As the largest city in the region, the City of Los Angeles was named the grant awardee, with the responsibility for administration of the funds.

To distribute the City of Long Beach's share of UASI funds, the City of Los Angeles requires a formal funding agreement between the two cities. This agreement will be in effect from September 1, 2016, to May 31, 2019. Long Beach will receive \$6,216,170 to

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use for homeland security purposes, which includes \$90,000 to administer the Long Beach portion of the grant.

These funds will be used by various departments to support a variety of new and ongoing projects including, but not limited to, public safety training and exercises, CBRNE (Chemical, Biological, Radiological, Nuclear and Explosives) equipment, mobile charging stations, Community Emergency Response Team (CERT) equipment, Health point of dispensing supplies, an Access and Functional Needs (AFN) trailer, Urban Search and Rescue equipment, as well as Parks and Recreation mass care evaluation and training, and a mass care portable messaging and lighting project.

This matter was reviewed by Deputy City Attorney Monica J. Kilaita on March 13, 2017 and by Budget Management Officer Rhutu Amin Gharib on March 17, 2017.

TIMING CONSIDERATIONS

City Council action is requested on April 4, 2017, to ensure the City can promptly begin to expend these grant funds.

FISCAL IMPACT

These grant funds are not budgeted. Therefore, an appropriation increase in the amount of \$5,653,670 is included in the recommendation as follows:

<b>Department</b>	<b>Fund</b>	<b>Total</b>
Disaster Preparedness (DC)	General Grants (SR 120)	\$998,706
Fire (FD)	General Grants (SR 120)	\$2,473,477
Health and Human Svcs (HE)	General Grants (SR 120)	\$618,300
Parks, Rec and Marine (PR)	General Grants (SR 120)	\$288,000
Police (PD)	General Grants (SR 120)	\$1,275,187
<b>Total</b>		<b>\$5,653,670</b>

The Harbor Department (HA) will receive the remaining \$562,500 of the 2016 UASI grant. As there is sufficient appropriation in the Harbor Fund (HR) in the Harbor Department (HA), no appropriation increase is necessary.

All grant expenses will be fully offset by grant reimbursement revenue and there are no matching funds required. Future maintenance costs for the vehicles and equipment acquired under this grant will be included as maintenance and sustainment project proposals in future UASI grants. If maintenance costs are not covered in future grants, a funding source for these costs will need to be identified by the acquiring departments. Future replacement of the equipment may become necessary. At that time, if it is determined prudent to replace the equipment, the City will seek grant funds for that purpose. There is no local job impact associated with this recommendation.

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SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



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APPROVED:

  
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