

Stacy Mungo, Chair  
Suzie Price, Vice Chair  
Al Austin, Member



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## CALL TO ORDER

## ROLL CALL

## REGULAR AGENDA

1. [16-0803](#) Recommendation to approve the minutes for the Budget Oversight Committee meeting held Tuesday, August 16, 2016.

**Suggested Action:** Approve recommendation.

2. [16-0776](#) Recommendation to receive and file an update on the City's innovation and efficiency efforts as outlined in the Proposed Fiscal Year 2017 Budget.

**Suggested Action:** Approve recommendation.

3. [16-0805](#) Recommendation to receive and file an update on current fiscal year revenue and expense performance.

**Suggested Action:** Approve recommendation.

4. [16-0806](#) Recommendation to receive and file follow-up information from the August 16, 2016 Budget Hearing to receive and discuss an Overview of the Proposed Fiscal Year 2017 Budget for the following: Department of Health and Human Services; Parks, Recreation and Marine Department; and Public Works Department, and from the August 9 and 16, 2016 meetings of the Budget Oversight Committee.

**Suggested Action:** Approve recommendation.

## PUBLIC COMMENT

Members of the public are invited to address the Committee.

**ADJOURNMENT**

I, Karen Moore, City Clerk Assistant, certify that the agenda was posted not less than 72 hours prior to the meeting. \_\_\_\_\_ Date: \_\_\_\_\_

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