

Swancon: Renaissances 2006
Finance Committee Meeting
13th December 2004, 6.30pm Chris C's house.

Present: Ju Whitehead, Ken McCaw, Chris C, Wing Chung

I. Meeting called to order 3.45pm.

II. **OLD BUSINESS**

A) Budget

Issue with being in arrears \$10 000 before the convention takes place. Budget needs to be adjusted to bring in more money before the convention. Budget must also assume that no grants will be awarded. Membership timeline restructured to encourage more pre sales, increase the at the door price. Make the paying off option the full door price, ie, no need to give time convenience and discount both.

Prices:

Full at the door:	\$125
December '05:	\$110
June '05:	\$100
Launch '05/06:	\$90

Assume 200 full members 50 day members, assuming 40 full priced sales at the door.

Ken will speak to Paul who will speak to the guests regarding approaching publishers for money.

III. **NEW BUSINESS**

A) Advertising

Use idea from WaiCon and send out post card general mail out.

IV. **ADJOURNMENT**

Next core committee meeting to be determined.

Respectfully submitted,

Ju "The Professional Lap Cat"

Secretary 2006.