

	European Commission	Knowledge Al	indirects								
				Illy the instructions available on https://ec.europa.eu/progran osals 2020 - EAC/A02/2019 - Erasmus+ Programme Programme guide and instructions for applicants			ogramme-guid	de_en			
Langua	ne .			English							
Action	ye			KA	Knowledge allian	ces					
	n number of months			36	months						
	acronym			SIM							
Project	utie			Systematic Innovation Methodologies							
				Part I - Consolidated figures	EU Grant						
					Lo oran						
				PROGRAMME COUNTRIES (PR)		PART COUNTR		Т	OTAL		
				Project implementation support							
		Project implementa	ation support		875.710,00		60.580,00		936.290,00		
				Learning mobility activities (Optional)							
		Travel co	sts		25.850,00		4.400,00		30.250,00		Warning messages
		Subsistence	costs		28.200,00		4.800,00		33.000,00		ОК
		Total			929.760,00		69.780,00		999.540,00		OK
				Part II - Distribution of grant by organisation							
	Partner (P) or Affiliatied Entity (AE)	Affiliated Entity Linked to the Partner	Name	Country	Project impleme support	entation	Learning mobi Travel costs	ility s	Learning r Subsistence	nobility ee costs	EU grant
P 1	Р		Leipzig University	Germany		762,00		300,00		3.600,00	208.662,00
P 2	P		INSA Strasbourg	France		804,00		300,00		3.600,00	175.704,00
P 3	P P		HS Offenburg UTC Cluj-Napoca	Germany		542,00 528,00		300,00 400,00		3.600,00 4.800,00	135.442,00 58.728,00
P 4	Р Р		LUT Lappeenranta	Romania Finland		859,00		300,00		3.600,00	145.759,00
P 6	P		Schaeffler	Germany		173,00		100,00		1.200,00	24.473,00
P 7	Р		Arxia SRL	Romania		644,00		650,00		1.800,00	27.094,00
P 8	Р		Tehnoprod Plast SRL	Romania	23.0	1.6	650,00		1.800,00	27.094,00	
P 9	P P		Jantschgi C&R Target Invention	Austria Belarus		754,00 580,00		850,00 400,00		4.200,00 4.800,00	126.804,00 69.780,00
P 11	г		raiget invention	Detailus	00	300,00	4.5	400,00		4.000,00	09.700,00
P 12											
P 13											
P 14											
P 15 P 16											
P 17											
P 18											
P 19 P 20											
P 21											
P 22											
P 23											
P 24											
P 25 P 26											
P 27											
P 28											
P 29											
P 30 P 31											
P 32											
P 33											
P 34											
P 35 P 36											
P 37											
P 38											
P 39											
P 40					000	200.00	00.0	250.00		22 000 00	000 540 00
			Total		936.	290,00	30.2	250,00		33.000,00	999.540,00

			ı	Part III - F	Project in Manage	mplementation		er/Trainer/	Researcher		Technicia	an I		Administra	stive		
	N	Partner		Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	number of C	Grant requested
P1 only	Name Leipzig University	Country Germany	PR	days 169,00	per day	category	days 167,00	per day	category 42.919,00	days 310,00	per day 194,00	category 60.140,00	days 267,00	per day 157,00	category 41.919,00	913,00	201.762,00
P2 only	INSA Strasbourg HS Offenburg	France Germany	PR PR	102,00 95,00	336,00	34.272,00	270,00 290,00	257,00	69.390,00	250,00 20,00	194,00	48.500,00 3.880,00	106,00 116,00	157,00 157,00	16.642,00 18.212,00	728,00 521,00	168.804,00 128.542,00
P4 only	UTC Cluj-Napoca	Romania	PR	99,00	106,00	10.494,00	268,00	88,00	23.584,00	170,00	66,00	11.220,00	90,00	47,00	4.230,00	627,00	49.528,00
P5 only P6 only	LUT Lappeenranta Schaeffler	Finland Germany	PR PR	92,00 15,00		30.912,00 5.040,00	230,00 63,00		59.110,00 16.191,00	170,00	194,00	32.980,00	101,00 6,00	157,00 157,00	15.857,00 942,00	593,00 84,00	138.859,00 22.173,00
P7 only	Arxia SRL	Romania	PR	64,00	106,00		151,00	88,00	13.288,00				76,00	47,00	3.572,00 3.572,00	291,00 291,00	23.644,00 23.644,00
P9 only	Tehnoprod Plast SRL Jantschgi C&R	Romania Austria	PR PR	64,00 85,00	353,00	30.005,00	151,00 243,00	289,00	70.227,00				76,00 98,00	47,00 189,00	18.522,00	426,00	118.754,00
P10 only	Target Invention	Belarus	PA	121,00	106,00	12.826,00	396,00	88,00	34.848,00	140,00	66,00	9.240,00	78,00	47,00	3.666,00	735,00 0,00	60.580,00
									-						-	0,00	-
						-			-			•				0,00	
																0,00	
									-			:				0,00	-
																0,00	
									-							0,00	
																0,00	
									-			-				0,00	-
																0,00	
						-									-	0,00	
									-							0,00	
									-							0,00	
									-						-	0,00	-
									-							0,00	
																0,00	-
																0,00	
																0,00	-
															-	0,00	
																0,00	
																0,00	
																0,00	
									-				_			0,00	
									-				-			0,00	
									-						-	0,00	
															-	0,00	
																0,00	
									-							0,00	-
													-			0,00	
																0,00	-
																0,00	
													-		-	0,00	
															-	0,00	
									-						-	0,00	
									-							0,00	
															-	0,00	-
																0,00	
																0,00	
									-			-			-	0,00	
															-	0,00	
									-							0,00	
																0,00	-
									-							0,00	-
																0,00	-
															-	0,00	
																0,00	-
																0,00	
												•				0,00	-
															-	0,00	
																0,00	
																0,00	-
						•										0,00	-
																0,00	
									-							0,00	-
																0,00	
															-	0,00	
																0,00	-
															-	0,00	
																0,00	-
																0,00	-
									-						-	0,00	
																0,00	-
									-							0,00	
															-	0,00	
																0,00	-
																0,00	-
																0,00	
		Total Part III		906,00		225.821,00	2.229.00		417.375,00	1.060.00		165.960,00	1.014.00		127.134,00	0,00 5.209.00	936.290,00
L		iotai Patt III		555,00					.21.010,00	2.000,00			2.024,00		227.204,00	0.200,00	000,200,00

Part IV - Additional funding for learning mobility activit	ies r	ealised within a	an Alliance
Learning mobility - Travel costs			
Distance		nit cost per participant	
100 - 1,999 KM	€	275,00	
2,000 - 19,999 KM	€	360,00	

		(OPTIONA	AL)
	Learning mobility - Subsistence costs		
	Activity Type	Unit cost	per participant
1	Activities targeting staff up to the 14th day	€	100,00
2	Activities targeting staff between the 15th and 60th day	€	70,00
3	Activities targeting learners up to the 14th day	€	55,00
4	Activities targeting learners between the 15th and 60th day	€	40,00

			_				Activities targeting			40,00		
l		Partner			Learning mobility - Tr	avel costs		Lea	rning mobili	ty - Subsistenc	e costs	
	Name	Country		Distance	Number of travels (from their place of location to the venue of the activity and return)	Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number
P1 only	Leipzig University	Germany		100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00	3.600,00	WP 4
P2 only	INSA Strasbourg	France	PR	100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00	3.600,00	WP 4
P3 only	HS Offenburg	Germany	PR	100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00	3.600,00	WP 4
P4 only	UTC Cluj-Napoca	Romania	PR	100 - 1,999 KM	16	275,00	4.400,00	1	48,0	100,00	4.800,00	WP 4
P5 only	LUT Lappeenranta	Finland			3.300,00	1	36,0	100,00	3.600,00	WP 4		
P6 only	Schaeffler	Germany		100 - 1,999 KM	4	275,00	1.100,00	1	12,0	100,00	1.200,00	WP 4
P7 only	Arxia SRL	Romania		100 - 1,999 KM	6	275,00	1.650,00	1	18,0	100,00	1.800,00	WP 4
P8 only	Tehnoprod Plast SRL	Romania		100 - 1,999 KM	6	275,00	1.650,00	1	18,0	100,00	1.800,00	WP 4
P9 only	Jantschgi C&R	Austria		100 - 1,999 KM	14	275,00	3.850,00	1	42,0	100,00		WP 4
P10 only	Target Invention	Belarus	PA	100 - 1,999 KM	16	275,00	4.400,00	1	48,0	100,00	4.800,00	WP 4

	Partner		Learning mobility - Ti	ravel costs	Г	Lea	rning mobili			
Name	Country	Distance	Number of travels (from their place of location to the venue of the activity and return)	Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number

		Learning mobility - Travel costs									
	Partner						Lea	rning mobili	ty - Subsistenc	e costs	
Name	Country		Distance	Number of travels (from their place of location to the venue of the activity and return)	Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number
	Total	Part IV				30.250,00				33.000,00	
	TOTAL	. aı(IV				30,230,00				33.000,00	

Part V. Work packages overview

The information in this worksheet should be consistent with the information provided in the "Detailed project description" annexed to your eForm

Select an Action									
Action	Knowledge alliances								

Maximun	n project duration
36	MONTHS

Preparation	PREP
Management	MGNT
Implementation	IMP
Quality Assurance	QA
Evaluation	EV
Dissemination & Exploitation	DISS & EXP

																					MON	NTHS	 3																
Work Package Number	TYPE	START	DURATION		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
1	PREP	M1	8	X	X	Х	X	X	Х	X	X		T.	Π	<u> </u>	10	İ				1									<u> </u>				<u> </u>					
2	IMP	М3	18			X	Х	Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X																
3	IMP	M1	36	X	Х	X	X	Х	X	Х	X	Х	X	Х	X	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
4	IMP	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	X
5	IMP	M1	36	X	Х	X	X	Х	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X
6	MGNT	M1	36	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
7	DISS & EXP	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	X
8	QA	M1	36	X	Х	X	X	Х	X	X	Х	Х	X	Х	X	X	X	Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	X	Х	Х	X
9	EV	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
10	IMP	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	X	Х	Х	X
11																																							
12																																							
13																																							
14																																							
15																																							
16																																							
17																																							
18																																							
19																																							
20																																							
21																																							
22																																							

Please enter information on all Work packages, Use their reference number as they appear in the "Detailed Project Description" - Colour the corresponding cells