

Erasmus+

P		European Commission								
Page					osals 2020 - EAC/A02/2019 - Erasmus+ Programme			uide_en		
Miles Mile										
18		ge				VI				
Section Part Part		n number of menths					ces			
Project included from Proj						HIOHUIS				
Part	Project Project	acronym								
Part	TOJCOL	uuo								
Project replementation support Project replementation support						Ell Cront				
Project implementation support Project implementation support					PROGRAMME	EO GIAIR	PARTNER COUNTRIES (PA)	TOTAL		
Project implementation support Standard Costs Stand										
Travel costs			Project implementa	ation support		875.710,00	60.580,00	936.290,00		
Substitution Country Part - Distribution of grant by organisation Country Property Country					Learning mobility activities (Optional)					
Partier (P)										Warning messages
Partie (P)				costs		-				OK
Printing (P)			Total			928.610,00	70.930,00	999.540,00	Щ	
Professional Pro		Posts (D)	Aseliana 1 = 11		Part II - Distribution of grant by organisation	1				
P		or Affiliatied Entity (AE)	Linked to the		·	support				
P	P 1									208.662,0
P	P 2				France					175.704,0
P	P 3									
P	P 4									58.153,0
P	P 5									145.759,0
R	P 6	P			Germany					24.473,0
9 P	P 7	· .			Romania					26.519,0
P	P 8									26.519,0
11	P 9			Jantschgi C&R	Austria					127.379,0
12	P 10	Р		Target Invention	Belarus	60.	580,00	4.950,00	5.400,00	70.930,0
13	P 11									
14	P 12									
15 15 16	P 13									
16 4 10 </td <td>P 14</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	P 14									
17 18	P 15									
18 6	P 16									
19 4 19 </td <td>P 17</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	P 17									
20 1	P 18									
21 1	P 19									
22	P 20									
23	P 21									
24	P 22									
25	P 23									
26	P 24									
27 6 1										
28 <td></td>										
29										
30 90<										
31 31 32 34 34 35 36 36 36 36 36 36 36 36 37 <										
32										
33										
34										
35										
36 6 </td <td>F 34</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	F 34									
37										
38										
39										
40 40 40 40 40 40 40 40 40 40 40 40 40 4	P 38									
	P 39									
Total 336.290,00 33.000,00 999.541	P 40						200.00	0.050.00	00.000.00	000 710
				Total		936.	290,00 3	0.250,00	33.000,00	999.540,

Name Country Name Country Name Country Name Country Name Country Name			Posterio		Part III - F	Project in	mplementation r		er/Trainer/	Researcher		Technicia	an		Administra	ttive		
Section		Name	Partner		Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	Total number of days	Grant requested
Column	P1 only			PR														201.762,00
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	P2 only	INSA Strasbourg	France	PR	102,00	336,00	34.272,00	270,00	257,00		250,00	194,00		106,00	157,00			
The part	P4 only	UTC Cluj-Napoca		PR		106,00	10.494,00		88,00	23.584,00	170,00	66,00	11.220,00	90,00	47,00	4.230,00	627,00	49.528,00
Column	P5 only P6 only	LUT Lappeenranta Schaeffler Technologies AG & Co. KG							257,00 257.00		170,00	194,00	32.980,00					
Part	P7 only	Arxia SRL	Romania	PR	64,00	106,00	6.784,00	151,00	88,00	13.288,00				76,00	47,00	3.572,00	291,00	23.644,00
				PR			30.005,00			70.227,00						18.522,00	426,00	118.754,00
			Belarus	PA	121,00	106,00	12.826,00	396,00	88,00	34.848,00	140,00	66,00	9.240,00	78,00	47,00	3.666,00		60.580,00
										-						-	0,00	
													•			-		
																-		
																-	0,00	
																	0,00	
																	0,00	-
																-	0,00	
																	0,00	
																-	0,00	
																	0,00	
										-							0,00	
																	0,00	
																	0,00	-
																-	0,00	-
																	0,00	
																-	0,00	
																-	0,00	
										-						-		-
										-						-		
																-	0,00	
																	0,00	
																		- :
																-	0,00	
																	0,00	
																	0,00	-
																	0,00	
										-			-			-	0,00	
Color Colo										-								
Color Colo										-							0,00	-
Company																	0,00	
																	0,00	
																	0,00	
March Marc																	0,00	
																	0,00	
																	0,00	
																-	0,00	
Company																	0,00	
Company																•	0,00	-
Company Comp																	0,00	
Company Comp																	0,00	
Color Colo																-	0,00	
Company Comp																-	0,00	
																	0,00	
Company Comp																	0,00	
Company Comp										-							0,00	
Company Comp																	0,00	
																	0,00	
Company Comp							-										0,00	
Company Comp																	0,00	
Company Comp																		
							·									-	0,00	
Company Comp																-	0,00	
																	0,00	
0,00																	0,00	
																	0,00	
			Total Part III		906,00		225.821,00	2.229,00		417.375,00	1.060,00		165.960,00	1.014,00		127.134,00		936.290,00

Part IV - Additional funding for learning mobility activit	ies r	ealised within a	an Alliance
Learning mobility - Travel costs			
Distance		Init cost per participant	
100 - 1,999 KM	€	275,00	
2,000 - 19,999 KM	€	360,00	

	(OPTION	AL)
Learning mobility - Subsistence costs		
Activity Type	Unit cost	per participant
1 Activities targeting staff up to the 14th day	€	100,00
2 Activities targeting staff between the 15th and 60th day	€	70,00
3 Activities targeting learners up to the 14th day	€	55,00
4 Activities targeting learners between the 15th and 60th day	€	40,00

			_				Activities targeting				40,00	
		Partner			Learning mobility - Tr	avel costs		Lea	rning mobili	ty - Subsistenc	e costs	
	Name	Country		Distance	Number of travels (from their place of location to the venue of the activity and return)	Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number
P1 only	Leipzig University	Germany	PR	100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00	3.600,00	WP 4
P2 only	INSA Strasbourg	France	PR	100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00	3.600,00	WP 4
P3 only	HS Offenburg	Germany	PR	100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00	3.600,00	WP 4
P4 only	UTC Cluj-Napoca	Romania	PR	100 - 1,999 KM	15	275,00	4.125,00	1	45,0	100,00	4.500,00	WP 4
P5 only	LUT Lappeenranta	Finland	PR	100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00	3.600,00	WP 4
P6 only	Schaeffler Technologies AG & Co.	Germany	PR	100 - 1,999 KM	4	275,00	1.100,00	1	12,0	100,00	1.200,00	WP 4
P7 only	Arxia SRL	Romania	PR	100 - 1,999 KM	5	275,00	1.375,00	1	15,0	100,00	1.500,00	WP 4
P8 only	Tehnoprod Plast SRL	Romania		100 - 1,999 KM	5	275,00	1.375,00	1	15,0	100,00	1.500,00	WP 4
P9 only		Austria	PR	100 - 1,999 KM	15	275,00	4.125,00	1	45,0	100,00	4.500,00	WP 4
P10 only	Target Invention	Belarus	PA	100 - 1,999 KM	18	275,00	4.950,00	1	54,0	100,00	5.400,00	WP 4

	Partner		Learning mobility - Ti	ravel costs	Г	Lea	rning mobili			
Name	Country	Distance	Number of travels (from their place of location to the venue of the activity and return)	Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number

		Learning mobility - Travel costs									
	Partner						Lea	rning mobili	ty - Subsistenc	e costs	
Name	Country		Distance	Number of travels (from their place of location to the venue of the activity and return)	Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number
	Total	Part IV				30.250,00				33.000,00	
	TOTAL	. aı(IV				30,230,00				33.000,00	

Part V. Work packages overview

The information in this worksheet should be consistent with the information provided in the "Detailed project description" annexed to your eForm

Select an Action Action Knowledge alliances								
Action	Knowledge alliances							

Maximun	n project duration
36	MONTHS

Preparation	PREP
Management	MGNT
Implementation	IMP
Quality Assurance	QA
Evaluation	EV
Dissemination & Exploitation	DISS & EXP

																				MON	NTHS	 3																				
Work Package Number	TYPE	START	DURATION		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36			
1	PREP	M1	8	X	X	Х	X	X	Х	X	X		T.	Π	<u> </u>	10	İ				1									<u> </u>				<u> </u>								
2	IMP	М3	18			X	Х	Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X																			
3	IMP	M1	36	X	Х	X	X	Х	X	Х	X	Х	X	Х	X	X	X	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х			
4	IMP	M1	36	X	Х	X	X	X	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	X	Х	X	Х	Х	X			
5	IMP	M1	36	X	Х	X	X	Х	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X			
6	MGNT	M1	36	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х			
7	DISS & EXP	M1	36	X	Х	X	X	X	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	X			
8	QA	M1	36	X	Х	X	X	Х	X	X	Х	Х	X	Х	X	X	Х	Х	Х	X	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	X	Х	Х	X			
9	EV	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	X	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	X			
10	IMP	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х			
11																																										
12																																										
13																																										
14																																										
15																																										
16																																										
17																																										
18																																										
19																																										
20																																										
21																																										
22																																										

Please enter information on all Work packages, Use their reference number as they appear in the "Detailed Project Description" - Colour the corresponding cells