

Tabelle1

Budget Distribution by Work Packages

	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	WP 7	WP 8	WP 9	WP 10	Sum
P01	30	40		10	24	60	12	18	3		197
P02	5	15	50	5		20	18	3	3	20	139
P03	5	10	20	5		20	18	3	33		114
P04	5	10	10	5		6	30	3	3	20	92
P05	5	15	20	5		20	18	3	3	20	109
P06	5				8		8	3			24
P07	5				12	6	12	3			38
P08	5				12	6	12	3			38
P09	5			5	46	20	12	3			91
P10	5		10	15	12	6	18	3		20	89
NA											0
	75	90	110	50	114	164	158	45	45	80	931
Percent	8,06	9,67	11,82	5,37	12,24	17,62	16,97	4,83	4,83	8,59	100,00

Preliminary distribution, shares are in 1000 Euro.

NA = not yet assigned

Budget Distribution by Staff Categories

	B2.1	B2.2	B2.3	B2.4	Sum				
P01	90	430	110	220	196630	353	289	228	189
P02	30	380	100	70	138130	336	257	194	157
P03	30	360		70	113590	106	88	66	47
P04	30	965		70	91390				
P05	30	285	75	70	108865				
P06		270			23760				
P07	30	350		70	37270				
P08	30	350		70	37270				
P09	30	230		70	90290				
P10	30	940		70	89190				
					926385				