

Tabelle1

**Preliminary Budget Distribution Shares by Work Packages and Partners**

	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	WP 7	WP 8	WP 9	WP 10	Sum
ULEI	31	40		5,7	24	65	17	18			200,7
INSA	6,8	15	50	5,1		21	29	3	3	35	167,9
HSO	6,8	10	20	5,1		21	29	3	36		130,9
UTC	2,5	4	5	1,7		6,5	15,3	1	1	12	49
LUT	6,8	15	20	5,1		21	29	3	3	35	137,9
Schaeffler	4,8				5,9		6	3			19,7
Arxia	2				8,2	6,5	5,6	1			23,3
Tplast	2				8,2	6,5	5,6	1			23,3
Jantschgi	5			5,7	61	23,8	18,6	3			117,1
TI Minsk	2		5	12	12	6,5	9,8	1		12	60,3
	69,7	84	100	40,4	119,3	177,8	164,9	37	43	94	930,1
Percent	7,49	9,02	10,74	4,34	12,81	19,10	17,71	3,97	4,62	10,10	99,90

Preliminary distribution, shares are in 1000 Euro.

**Preliminary Budget Distribution in Person-Days by Partners and Staff Categories**

	B2.1	B2.2	B2.3	B2.4	Sum					
ULEI	90	430	125	220	199540		353	289	228	189
INSA	30	440	170	70	167130		336	257	194	157
HSO	30	425		70	130295		106	88	66	47
UTC	30	470	100	70	54430					
LUT	30	380	100	70	138130					
Schaeffler		270			23760					
Arxia	30	190		70	23190					
Tplast	30	190		70	23190					
Jantschgi	30	300		70	110520					
TI Minsk	30	500	120	70	58390					
					928575					

**Budget Distribution Template**

ULEI					0
INSA	1	4		10	2934
HSO	13	94		25	32451
UTC	1	4		10	928
LUT	1	4		10	2934
Schaeffler					0
Arxia					0
Tplast					0
Jantschgi					0
TI Minsk					0
					39247

**Final Budget Distribution summing up Person-Days by Stories**

ULEI	169	167	310	267	201762
INSA	102	270	250	106	168804
HSO	95	290	20	116	128542
UTC	99	268	170	90	49528
LUT	92	230	170	101	138859
Schaeffler	15	63		6	22173
Arxia	64	151		76	23644
Tplast	64	151		76	23644
Jantschgi	85	243		98	118754
TI Minsk	121	396	140	78	60580
					936290