

Before completing this table please read carefully the instructions available on https://ec.europa.eu/programmes/erasmus-plus/resources/programme-guide\_en Call for proposals 2020 - EAC/A02/2019 - Erasmus+ Programme - (2019/C 373/06) Programme guide and instructions for applicants Language English KA Cnowledge alliances Duration number of months 36 Project acronym SIM Project title Systematic Innovation Methodologies Part I - Consolidated figures EU Grant PROGRAMME PARTNER TOTAL COUNTRIES (PR) COUNTRIES (PA) Project implementation support 875.710,00 60.580,00 936.290,00 Project implementation support Learning mobility activities (Optional) 25.300,00 4.950,00 30.250,00 Travel costs Warning messages 27.600,00 5.400,00 33.000,00 Subsistence costs OK 928.610,00 999.540,00 Total 70.930,00 Part II - Distribution of grant by organisation Partner (P) Affiliated Entity Learning mobility Subsistence costs Linked to the Country Affiliatied Entity (AE) Partner Leipzig University Germany 201.762,00 3.300,00 3.600,00 208.662,00 INSA Strasbourg 168.804.00 3,300,00 3,600,00 175.704.00 P France P 3 HS Offenburg 128.542,00 3.300,00 3.600,00 135.442,00 Germany UTC Cluj-Napoca Р Romania 49.528,00 4.125,00 4.500,00 58.153,00 LUT Lappeenranta 138.859.00 3,300,00 3.600.00 145.759.00 Р Finland Schaeffler P 6 Germany 22.173,00 1.100,00 1.200,00 24.473,00 Arxia SRL 1.375,00 1.500,00 26.519,00 Romania 23.644,00 Tehnoprod Plast SRL 23.644.00 1.375.00 1.500.00 26.519.00 P 8 Р Romania 127.379,00 P 9 Jantschgi C&R 118.754,00 4.125,00 4.500,00 Austria 4.950,00 5.400,00 70.930,00 60.580,00 P 10 Р Target Invention Belarus P 11 P 12 P 13 P 14 P 15 P 16 P 17 P 18 P 19 P 20 P 21 P 22 P 23 P 24 P 25 P 26 P 27 P 28 P 29 P 30 P 31 P 32 P 33 P 34 P 35 P 37 P 38

936.290,00

30.250,00

33.000,00

999.540,00

Total

			ı	Part III - F	Project in Manage	mplementation		er/Trainer/	Researcher		Technician			Administra	stive		
	N	Partner		Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	Number of	Unit cost	Total cost by	number of C	Grant requested
P1 only	Name Leipzig University	Country Germany	PR	days 169,00	per day	category	days 167,00	per day	category 42.919,00	days 310,00	per day 194,00	category 60.140,00	days 267,00	per day 157,00	category 41.919,00	913,00	201.762,00
P2 only	INSA Strasbourg HS Offenburg	France Germany	PR PR	102,00 95,00	336,00	34.272,00	270,00 290,00	257,00	69.390,00	250,00 20,00	194,00	48.500,00 3.880,00	106,00 116,00	157,00 157,00	16.642,00 18.212,00	728,00 521,00	168.804,00 128.542,00
P4 only	UTC Cluj-Napoca	Romania	PR	99,00	106,00	10.494,00	268,00	88,00	23.584,00	170,00	66,00	11.220,00	90,00	47,00	4.230,00	627,00	49.528,00
P5 only P6 only	LUT Lappeenranta Schaeffler	Finland Germany	PR PR	92,00 15,00		30.912,00 5.040,00	230,00 63,00		59.110,00 16.191,00	170,00	194,00	32.980,00	101,00 6,00	157,00 157,00	15.857,00 942,00	593,00 84,00	138.859,00 22.173,00
P7 only	Arxia SRL	Romania	PR	64,00	106,00		151,00	88,00	13.288,00				76,00	47,00	3.572,00 3.572,00	291,00 291,00	23.644,00 23.644,00
P9 only	Tehnoprod Plast SRL Jantschgi C&R	Romania Austria	PR PR	64,00 85,00	353,00	30.005,00	151,00 243,00	289,00	70.227,00				76,00 98,00	47,00 189,00	18.522,00	426,00	118.754,00
P10 only	Target Invention	Belarus	PA	121,00	106,00	12.826,00	396,00	88,00	34.848,00	140,00	66,00	9.240,00	78,00	47,00	3.666,00	735,00 0,00	60.580,00
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		Total Part III		906,00		225.821,00	2.229.00		417.375,00	1.060.00		165.960,00	1.014.00		127.134,00	0,00 <b>5.209.00</b>	936.290,00
L		iotai Patt III		555,00					.21.010,00	2.000,00			2.024,00		227.204,00	0.200,00	000,200,00

Part IV - Additional funding for learning mobility activit	ies re	alised within	an Alliance
Learning mobility - Travel costs			
Distance		nit cost per articipant	
100 - 1,999 KM	€	275,00	
2,000 - 19,999 KM	€	360,00	

		(OPTIONA	L)
	Learning mobility - Subsistence costs		
	Activity Type	Unit cost	per participant
1	Activities targeting staff up to the 14th day	€	100,00
2	Activities targeting staff between the 15th and 60th day	€	70,00
3	Activities targeting learners up to the 14th day	€	55,00
4	Activities targeting learners between the 15th and 60th day	€	40,00

						4	g learners betv	reen the 13t	ii aiiu ootii uaj	€ 40,00		
		Partner	l		Learning mobility - Ti	avel costs		Lea	rning mobili	ty - Subsistenc	e costs	
	Name	Country		Distance Number of t (from their p location to the the activity an		Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number
P1 only		Germany				275,00	3.300,00	1	36,0	100,00		WP 4
P2 only	INSA Strasbourg	France		100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00		WP 4
P3 only	HS Offenburg	Germany		100 - 1,999 KM	12	275,00	3.300,00	1	36,0	100,00		WP 4
P4 only	UTC Cluj-Napoca	Romania		100 - 1,999 KM	15	275,00		1	45,0	100,00		WP 4
P5 only	LUT Lappeenranta	Finland		100 - 1,999 KM	12	275,00		1	36,0	100,00		WP 4
P6 only	Schaeffler	Germany		100 - 1,999 KM	4	275,00		1	12,0	100,00		WP 4
P7 only	Arxia SRL	Romania		100 - 1,999 KM	5	275,00		1	15,0	100,00		WP 4
P8 only	Tehnoprod Plast SRL	Romania		100 - 1,999 KM	5	275,00	1.375,00	1	15,0	100,00		WP 4
	Jantschgi C&R	Austria		100 - 1,999 KM	15	275,00		1	45,0	100,00		WP 4
P10 only	Target Invention	Belarus	PA	100 - 1,999 KM	18	275,00	4.950,00	1	54,0	100,00	5.400,00	WP 4

	Partner		Learning mobility - Ti	ravel costs	Г	Lea	rning mobili			
Name	Country	Distance Number of (from their   location to the the activity ar		Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number

									Learning mobility - Subsistence costs									
	Partner			Learning mobility - Ti			Lea	rning mobili	ty - Subsistenc	e costs								
Name	Country		Distance	Number of travels (from their place of location to the venue of the activity and return)	Cost per participant	Travel costs	Activity type	Number of days	Unit cost per participant	Subsistence costs	Work Package Number							
	Total	Part IV				30.250,00				33.000,00								
	TOTAL	. aı( IV				30,230,00				33.000,00								

## Part V. Work packages overview

The information in this worksheet should be consistent with the information provided in the "Detailed project description" annexed to your eForm

Sel	ect an Action
Action	Knowledge alliances

Maximun	n project duration
36	MONTHS

Preparation	PREP
Management	MGNT
Implementation	IMP
Quality Assurance	QA
Evaluation	EV
Dissemination & Exploitation	DISS & EXP

																					MON	NTHS	 3																
Work Package Number	TYPE	START	DURATION		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
1	PREP	M1	8	X	X	Х	X	X	Х	X	X		T.	Π	<u> </u>	10	İ				1									Ē				<u> </u>					
2	IMP	М3	18			X	Х	Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X																
3	IMP	M1	36	X	Х	Х	X	Х	X	Х	X	Х	X	Х	X	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
4	IMP	M1	36	X	Х	X	X	Х	X	Х	Х	X	X	Х	X	X	X	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	X	Х	X	Х	Х	X
5	IMP	M1	36	X	Х	X	X	Х	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X
6	MGNT	M1	36	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
7	DISS & EXP	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	X	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	X
8	QA	M1	36	X	Х	X	X	Х	X	X	X	Х	X	Х	X	X	X	Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	X	Х	Х	X
9	EV	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
10	IMP	M1	36	X	Х	X	X	Х	X	Х	X	X	X	Х	X	X	Х	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	X
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Please enter information on all Work packages, Use their reference number as they appear in the "Detailed Project Description" - Colour the corresponding cells