

Tabelle1

Preliminary Budget Distribution Shares by Work Packages and Partners

	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	WP 7	WP 8	WP 9	WP 10	Sum
ULEI	31	40		5,7	24	65	17	18			200,7
INSA	6,8	15	50	5,1		21	29	3	3	35	167,9
HSO	6,8	10	20	5,1		21	29	3	36		130,9
UTC	2,5	4	5	1,7		6,5	15,3	1	1	12	49
LUT	6,8	15	20	5,1		21	29	3	3	35	137,9
Schaeffler	4,8				5,9		6	3			19,7
Arxia	2				8,2	6,5	5,6	1			23,3
Tplast	2				8,2	6,5	5,6	1			23,3
Jantschgi	5			5,7	61	23,8	18,6	3			117,1
TI Minsk	2		5	12	12	6,5	9,8	1		12	60,3
	69,7	84	100	40,4	119,3	177,8	164,9	37	43	94	930,1
Percent	7,49	9,02	10,74	4,34	12,81	19,10	17,71	3,97	4,62	10,10	99,90

Preliminary distribution, shares are in 1000 Euro.

Preliminary Budget Distribution in Person-Days by Partners and Staff Categories

	B2.1	B2.2	B2.3	B2.4	Sum				
ULEI	90	430	125	220	199540	353	289	228	189
INSA	30	440	170	70	167130	336	257	194	157
HSO	30	425		70	130295	106	88	66	47
UTC	30	470	100	70	54430				
LUT	30	380	100	70	138130				
Schaeffler		270			23760				
Arxia	30	190		70	23190				
Tplast	30	190		70	23190				
Jantschgi	30	300		70	110520				
TI Minsk	30	500	120	70	58390				
					928575				

Budget Distribution Template

ULEI	10	30			11070
INSA	10	30			11070
HSO	10	30			11070
UTC	20	60			7400
LUT	10	30			11070
Schaeffler	3	8			3064
Arxia	10	30			3700
Tplast	10	30			3700
Jantschgi	10	30			12200
TI Minsk	10	30			3700
					78044

Final Budget Distribution summing up Person-Days by Stories

ULEI	169	167	310	267	201762
INSA	101	266	250	96	165870
HSO	95	298	20	108	129342
UTC	108	264	170	80	49660
LUT	91	226	170	91	135925
Schaeffler	4	58		6	17192
Arxia	65	151		76	23750
Tplast	65	151		76	23750
Jantschgi	85	243		98	118754
TI Minsk	121	396	140	78	60580
					926585