



Erasmus+

KA2: Cooperation for innovation and the exchange of good practices - Knowledge Alliances

Application Form

Call: EAC/A02/2019

Deadline: 26.02.2020 (17:00 CET, Brussels time)

Knowledge Alliances

DETAILED PROJECT DESCRIPTION

(To be attached to the eForm)

EN Version 2019

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PART 0. Project summary and involvement in previous relevant projects

0.1. Please provide a short summary of the main features and outputs of your project *(Recommended limit 2000 characters)* - Please bear in mind that your short summary may be published on EC or/and EACEA websites and dissemination tools.

0.2. Involvement in previous relevant projects

If your proposal is based on the results of one or more previous projects/networks, please provide precise references to this/these project(s)/network(s) in the table below.

Please add tables as necessary.

Reference number			
Project / network dates <i>(year started and completed)</i>		Programme or initiative	
Title of the project / network			
Coordinating organisation			
Website	http://		
Password / login if necessary for website			
<i>Please summarise the project/network outcomes and describe (a) how the new proposal seeks to build on them and, (b) how ownership with (limit 500 characters)</i>			

PART I. Project relevance

I.1. Why has the consortium decided to undertake this project?

I.1.1 Please outline the purpose behind your project, clearly analysing the specific needs or problems/challenges, which the project intends to address. (Recommended limit 3000 characters)

I.1.2 Please explain how the project proposal fits into the objectives of the participating organisations and European policies in the fields of education and training. (Recommended limit 3000 characters)

I.1.3 Please explain how the expected results, outputs and outcomes will meet the identified needs. (Recommended limit 1500 characters)

I.2. Analysis of the subject area (current state of the art) and innovative character

Please explain how the needs analysis has been carried out. Please indicate what the project is offering that is new and different. Please also indicate what the main innovative elements of the method(s), result(s), approach(es), etc. are. (Recommended limit 3000 characters)

I.3. Aims and objectives

I.3.1 Please define the specific aims and objectives of the project and how these will address the problems and challenges identified in sections I.1 and I.2. Also indicate how the project will contribute to achieve the objectives of the Knowledge Alliances action. (Recommended limit 3000 characters)

I.3.2 Please explain the contribution of higher education institutions to the project and how they will benefit from the project in the short and long term. (Recommended limit 1500 characters)

I.3.3 Please explain the contribution of enterprises to the project and how they will benefit from the project in the short and long term. Please refer to the nature/ field of their economic activity. (Recommended limit 1500 characters)

I.4. European added value

Please describe the benefits of, and need for, European cooperation. Please also describe why the results cannot be achieved through cooperation at national, regional or local level. (Recommended limit 3000 characters)

PART II. Quality of the project design and implementation

II.1. Methodology

Please explain the strategy that will be adopted by the consortium to address the needs identified; also describe the methodology proposed for implementing the proposed Work Packages/activities and for achieving the expected objectives (including major milestones and contributors, how the different Work Packages and produced outputs will be inter-connected/articulated, measurable indicators, etc.). (Recommended limit 3000 characters)

II.2. Overall project management

Please explain how the consortium will be coordinated and indicate the overall project management arrangements. You should also describe the division of tasks between the partners and the allocation of resources for each activity. (Recommended limit 5000 characters)

II.3. Quality assurance, evaluation and monitoring

Please define the specific quality measures to be put in place, as well as indicators foreseen to verify the outcomes of the project. Explain which mechanisms you intend to use to ensure the monitoring and evaluation of the project, its deliverables, results and outcomes. (Recommended limit 3000 characters)

II.4. Recognition and validation

If appropriate to the type of project activities, please explain the approaches that are or will be used for the validation and recognition of learning outcomes, in line with the European transparency and recognition tools and principles. (Recommended limit 1500 characters)

II.5. Budget and cost-effectiveness

Please describe the measures adopted to ensure that the proposed results and objectives will be achieved in the most cost-effective way and in time. Explain the principles of budget allocation between the partners. Indicate the arrangements adopted for financial management. (Recommended limit 3000 characters)

PART III. Quality of the partnership, the team and the cooperation arrangements

III.1. Knowledge Alliances: composition of the consortium

Please mark the type of organisations which make up the consortium (please make sure that associated partners are also indicated). Please choose the right category for each partner and ensure that the composition fulfils the eligibility criteria. Please use the same numbering both in the eForm and in the Excel budget table. **IMPORTANT:** If your consortium includes any affiliated entities, the total requested grant of the partner and its Affiliated Entity should be reported in the section B.4 (Grant request) of the eForm

NB: Please note that ticking one of the 3 columns under the key category 'Enterprises' means that, in line with the Erasmus+ Programme Guide, the organisation(s) concerned is/are undertakings actually engaged **in an economic activity** and **contributing as such** to the proposed project.

Organisations (please use the same numbering both in the eForm and in the Excel budget table)			Higher Education Institution (HEI)	Enterprises			Other organisation types									
Nr	Partner Acronym	APP (applicant) or PAR (partner) or AE (Affiliated Entity) or AssPAR (associated partner)	HEI (tertiary level - ECHE holder if in a Programme Country)	Small and medium sized enterprise	Large enterprise	Social enterprise	EU-wide network	Social partner or other representative of working life ¹	Research Institute / Centre	Non-governmental organisation/association	School/ Institute/ Educational centre – Vocational training	School/ Institute/ Educational centre – Adult education	National, regional, local public body	Accreditation, certification or qualification body	Counseling body	International organisation under public law
1																
2																
3																
4																
5																
6																
7																
8																
9																

¹ E.g. chambers of commerce, trade union, intermediary, sectorial representation, etc.

Organisations (please use the same numbering both in the eForm and in the Excel budget table)			Higher Education Institution (HEI)	Enterprises			Other organisation types									
Nr	Partner Acronym	APP (applicant) or PAR (partner) or AE (Affiliated Entity) or AssPAR (associated partner)	HEI (tertiary level - ECHE holder if in a Programme Country)	Small and medium sized enterprise	Large enterprise	Social enterprise	EU-wide network	Social partner or other representative of working life	Research Institute / Centre	Non-governmental organisation/association	School/ Institute/ Educational centre – Vocational training	School/ Institute/ Educational centre – Adult education	National, regional, local public body	Accreditation, certification or qualification body	Counseling body	International organisation under public law
10																

Does your consortium include any affiliated entities (please choose YES or NO)? If yes, please fill the information in the Annex of this document.

In accordance with Art. 122 of the Financial Regulation. The following can be considered affiliated entities:

- legal entities having a legal or capital link with beneficiaries; this link is neither limited to the action nor established for the sole purpose of its implementation.*
- several entities which satisfy the criteria for being awarded a grant and together form one entity which may be treated as the sole beneficiary, including where the entity is specifically established for the purpose of implementing the action.*

The affiliated entities must comply with the eligibility and non-exclusion criteria, and where applicable also with the selection criteria applying to applicants.

☐ **YES**
☐ **NO**

III.2. Rationale for setting-up the partnership

Please explain why the partners are best suited to participate in this European project. Describe skills, expertise and competences within the partnership directly relating to the planned project activities. (Recommended limit 3000 characters)

III.3. Description of the consortium members

This section III.3 must be completed for each organisation participating in the project (applicant, partners and affiliated entities). Please use the same numbering as in the application e Form. Please note that the applicant should be P1.

III.3.1. Partner number – P1 – (Add Name)

Organisation name	Country

III.3.1.1. Aims and activities of the organisation

Please provide a short presentation of the organisation (key activities, affiliations, size of the organisation, etc.) relating to the area covered by the project. Please provide also a link to the website of the organisation, if available. (Recommended limit 1500 characters)

III.3.1.2. Role of the organisation in the project

Please describe the role of the organisation in the project and how the organisation will actually contribute to the project success. (Recommended limit 1500 characters)

III.3.1.3. Operational/Technical capacity: Skills and expertise of key staff involved in the project

Please fill in the table below for each key staff member and add lines as necessary.

NB: Please note that the first key staff to be listed under **P1** should be the Project coordinator (also called 'Project manager' and 'Contact person' in section A.2 of the eForm). The coordinator will have the responsibility to ensure that the project is implemented in accordance with the selected application. Its coordination will include the following duties:

- be the single point of contact of the Agency for all communications on the project;
- coordinate the work of the consortium in line with the work plan;
- monitor that the action is implemented in accordance with the EU grant agreement.

Therefore, this person must have all the necessary professional experience and competencies to carry out the coordination of the project. Please provide detailed information for this person.

Names of the staff members	<i>Summary of relevant skills and experience, including where relevant a list of recent publications related to the domain of the project.</i>

III.3.2. Partner number – P2 – (Add Name)

Organisation name	Country

III.3.2.1. Aims and activities of the organisation

Please provide a short presentation of the organisation (key activities, affiliations, size of the organisation, etc.) relating to the area covered by the project. Please provide also a link to the website of the organisation, if available. (Recommended limit 1500 characters)

III.3.2.2. Role of the organisation in the project

Please describe the role of the organisation in the project and how the organisation will actually contribute to the project success. (Recommended limit 1500 characters)

III.3.2.3. Operational/Technical capacity: skills and expertise of key staff involved in the project

Please fill in the table below for each key staff member and add lines as necessary.

Names of the staff members	Summary of relevant skills and experience, including where relevant a list of recent publications related to the domain of the project.

III.3.3. Partner number – P3 – (Add Name)

Organisation name	Country

III.3.3.1. Aims and activities of the organisation

Please provide a short presentation of the organisation (key activities, affiliations, size of the organisation, etc.) relating to the area covered by the project. Please provide also a link to the website of the organisation, if available. (Recommended limit 1500 characters)

III.3.3.2. Role of the organisation in the project

Please describe the role of the organisation in the project and how the organisation will actually contribute to the project success. (Recommended limit 1500 characters)

III.3.3.3. Operational/Technical capacity: skills and expertise of key staff involved in the project

Please fill in the table below for each key staff member and add lines as necessary.

Names of the staff members	Summary of relevant skills and experience, including where relevant a list of recent publications related to the domain of the project.

III.3.4. Partner number – P4 – (Add Name)

Organisation name	Country

III.3.4.1. Aims and activities of the organisation

Please provide a short presentation of the organisation (key activities, affiliations, size of the organisation, etc.) relating to the area covered by the project. Please provide also a link to the website of the organisation, if available. (Recommended limit 1500 characters)

III.3.4.2. Role of the organisation in the project

Please describe the role of the organisation in the project and how the organisation will actually contribute to the project success. (Recommended limit 1500 characters)

III.3.4.3. Operational/Technical capacity: skills and expertise of key staff involved in the project

Please fill in the table below for each key staff member and add lines as necessary.

Names of the staff members	Summary of relevant skills and experience, including where relevant a list of recent publications related to the domain of the project.

III.3.5. Partner number – P5 – (Add Name)

Organisation name	Country

III.3.5.1. Aims and activities of the organisation

Please provide a short presentation of the organisation (key activities, affiliations, size of the organisation, etc.) relating to the area covered by the project. Please provide also a link to the website of the organisation, if available. (Recommended limit 1500 characters)

III.3.5.2. Role of the organisation in the project

Please describe the role of the organisation in the project and how the organisation will actually contribute to the project success. (Recommended limit 1500 characters)

III.3.5.3. Operational/Technical capacity: skills and expertise of key staff involved in the project

Please fill in the table below for each key staff member and add lines as necessary.

Names of the staff members	Summary of relevant skills and experience, including where relevant a list of recent publications related to the domain of the project.

III.3.6. Partner number – P6 – (Add Name)

Organisation name	Country

III.3.6.1. Aims and activities of the organisation

Please provide a short presentation of the organisation (key activities, affiliations, size of the organisation, etc.) relating to the area covered by the project. Please provide also a link to the website of the organisation, if available. (Recommended limit 1500 characters)

III.3.6.2. Role of the organisation in the project

Please describe the role of the organisation in the project and how the organisation will actually contribute to the project success. (Recommended limit 1500 characters)

III.3.6.3. Operational/Technical capacity: skills and expertise of key staff involved in the project

Please fill in the table below for each key staff member and add lines as necessary.

Names of the staff members	Summary of relevant skills and experience, including where relevant a list of recent publications related to the domain of the project.

III.4. Cooperation arrangements across the partnership

Please describe arrangements and responsibilities for decision-making, conflict resolution, reporting, monitoring, communication and other relevant issues. (Recommended limit 2500 characters)

III.5. Partner Country participation² (where applicable)

This section should be completed, if the application involves organisations from Erasmus+ Partner Countries.

Please explain how Partner Country organisation(s) participating in the project are giving an essential added value to the project. (Recommended limit 1500 characters)

***NB:** please note that the involvement of a participating organisation from a Partner Country must bring **an essential added value** to the project. As a result, organisations from Partner Countries must bring specific skills, experiences or expertise that organisations from Programme Countries cannot bring and that prove to be essential for the achievement of the project's objectives and/or to ensure a significantly higher quality of the project outputs.*

PART IV. Impact, dissemination, exploitation, and sustainability

IV.1. Target groups

IV.1.1 Please explain which target groups (e.g. participating organisations as well as other stakeholders such as higher education institutions, companies/SMEs/businesses, students, professionals, the wider public) will benefit from the project results/outcomes. Indicate how the project outputs will be used by these target groups and will lead to expected outcomes and change. (Recommended limit 3000 characters)

IV.1.2 Please describe how the target groups will be reached and involved during the project lifetime and how the project will be beneficial for these target groups at local, regional, national and or European level. What is the change your project will make? (Recommended limit 3000 characters)

*IV.1.3 Please describe how the target groups will be reached **after the project is finished**. (Recommended limit 3000 characters).*

IV.2. Sustainability and impact

IV.2.1 How will the activities and the partnership be sustained beyond the project lifetime? Please explain which results of your project will be maintained after EU funding, and how you intend to maintain them, including the necessary financial and human resources. (Recommended limit 3000 characters)

IV.2.2 Please indicate what is the expected short term and long term impact on the target groups (including participating institutions and stakeholders); what is the desired impact of the project at local, regional, national, European and/or international level? What activities do you envisage to ensure that the expected and desired impact is achieved? (Recommended limit 3000 characters)

IV.2.3 Please specify whether/how existing undertakings, schemes, projects, platforms, ventures etc. will be linked to/integrated into the project. Also demonstrate that the project outputs and results will be transferable and accessible to a broader audience. (Recommended limit 3000 characters)

IV.2.4 Describe the dissemination and promotion measures that will ensure the best project visibility, including project advocacy and pro-active public relations activities. In this context, indicate the main project website features that will ensure that the produced outputs/deliverables are accessible to end users and properly promoted. Also explain your strategy on social media. (Recommended limit 3000 characters)

IV.2.5 Overview of short term results and long term outcome indicators

Please highlight the main results (outputs and outcomes) for stakeholders (individuals, organisations, etc.....) sectors or systems that your project intends to generate;

Please add lines as necessary according to the number of indicators

Short term results	Target groups/potential beneficiaries	Quantitative indicators	Qualitative indicators

Long term outcomes	Target groups/potential beneficiaries	Quantitative indicators	Qualitative indicators

IV.3. Dissemination and exploitation strategy

How will the dissemination activities be structured so as to ensure that the results will reach the relevant target groups? How will the exploitation activities be structured so as to use the results both within the project's lifetime and after? How will the results be mainstreamed and multiplied? (cfr: Annex II of the Programme Guide - sections 1 & 2 pages 312-317)

If appropriate, to which existing initiative(s) you intend to link? (Recommended limit 3000 characters)

IV.4. Open access to the educational resources

Please describe how the materials, documents and media produced will be made available to the wider public through new technologies. Please explain also if you consider that this part is not applicable to your project. (Recommended limit 3000 characters)

PART V. Specific arrangements regarding learning mobility (if applicable)

Knowledge Alliances may organise learning mobility activities of students, researchers and staff in so far as they support/complement the main activities of the Alliance and bring added value in the realisation of the project's objectives. Kick-off and project meetings are not considered as learning mobility activities. Mobility days for which travel and subsistence unit costs are charged to the project, cannot be charged as working days for implementation support to the main activities. **Mobility activities / Learning mobility do not constitute the main activities of a Knowledge Alliance**; extending and scaling-up these activities would need to be supported via the Key Action 1 of this Programme or other funding instruments.

V.1. Added value

Please describe how the mobility activities of students, researchers and staff support/complement the other activities of the Alliance and bring added value in the realisation of the project's objectives. (Recommended limit 3000 characters).

V.2. Implementation of the learning mobility

Please describe the selection of participants, the quality measures set up in the sending and receiving organisations for monitoring the mobility activity, how the project intends to recognise and validate the learning outcomes of the participants (ECTS-DS ...), and follow up of the mobility activities. Please refer to the information provided in Section C.1 of the eForm. (Recommended limit 3000 characters)

*NB: If learning mobility activities are planned, they should be embedded in the project activities. Please also note that the budget for learning mobility **cannot** be used to finance costs for travels & subsistence of staff that are not directly related to the learning mobility activities (e.g. attendance costs to events, costs linked to partnership meetings, etc). Only learning mobility costs can be put in the sheet 'Learning mobility' of the budget annex.*

PART VI. Additional project information (if applicable)

This section allows you to provide any additional project specific information, which is not covered in other parts of the application form. Please refrain from any repetition of previous statements and earlier mentioned aspects. (Recommended limit 1500 characters).

In line with the call requirements, higher education institutions (HEIs) established in a Programme Country must hold a valid Erasmus Charter for Higher Education (ECHE). Should the charter code not display automatically or be incorrect in the eForm (Part A section A1 – field 'accreditation number'), please use this section to indicate it and explain how it applies to your HEI.

The charter code is composed of the country code (letters) – city acronym – number (2 digits). You can consult the Erasmus Charter holders' list published on the following link:
https://eacea.ec.europa.eu/erasmus-plus/actions/erasmus-charter_en.

PART VII. Work Plan and Work Packages

VII.0. Work Plan and Work Packages (WPs) list

Please enter the different project activities you intend to carry out in your project.

WP number	WP title
WP1	
WP2	
WP3	
WP4	
WP5	
WP6	
Etc.	

For each WP, please fill in the following WP description, WP results and WP explanation of expenditures (add more WPs if necessary)

VII.1. Work Package 1 – *(Add Title)*

WP1 description

WP No.1	
Work Package/Activity type	<input type="checkbox"/> Preparation <input type="checkbox"/> Management <input type="checkbox"/> Implementation (the substance of the work planned including production, testing, etc.) <input type="checkbox"/> Quality Assurance (quality plan) <input type="checkbox"/> Evaluation <input type="checkbox"/> Dissemination and Exploitation of results
Title	
Description <i>(Recommended limit 1500 characters)</i>	
Tasks <i>(Recommended limit 3000 characters)</i>	
Estimated start date	
Estimated end date	
Lead organisation	
Participating organisations	

WP1 Results (outputs and outcomes)

Please add tables as necessary.

Expected result (output or outcome)	WP1	
	Title	
	Type	
	Description	

	<i>(Recommended limit 1500 characters)</i>	
	Due date	
	Language(s)	
	Media(s)	
Dissemination level	<input type="checkbox"/> Public <input type="checkbox"/> Restricted to other programme participants (including Commission services and project reviewers) <input type="checkbox"/> Confidential, only for members of the consortium (including EACEA and Commission services and project reviewers)	

WP1 Explanation of Work Package expenditures

Please explain what costs will be associated to each Work Package and covered by scale of unit costs. If learning mobilities are to be organised, please explain what is covered under the heading for "travel and subsistence costs". (Recommended limit 3000 characters)

VII.2. Work Package 2 – (Add Title)

WP2 description

WP No.2	
Work Package/Activity type	<input type="checkbox"/> Preparation <input type="checkbox"/> Management <input type="checkbox"/> Implementation (the substance of the work planned including production, testing, etc.) <input type="checkbox"/> Quality Assurance (quality plan) <input type="checkbox"/> Evaluation <input type="checkbox"/> Dissemination and Exploitation of results
Title	
Description (Recommended limit 1500 characters)	
Tasks (Recommended limit 3000 characters)	
Estimated start date	
Estimated end date	
Lead organisation	
Participating organisations	

WP2 Results (outputs and outcomes)

Please add tables as necessary.

Expected result (output or outcome)	WP2	
	Title	
	Type	
	Description (Recommended limit 1500 characters)	

	Due date	
	Language(s)	
	Media(s)	
Dissemination level	<input type="checkbox"/> Public <input type="checkbox"/> Restricted to other programme participants (including Commission services and project reviewers) <input type="checkbox"/> Confidential, only for members of the consortium (including EACEA and Commission services and project reviewers)	

WP2 Explanation of Work Package expenditures

Please explain what costs will be associated to each Work Package and covered by scale of unit costs. If learning mobilities are to be organised, please explain what is covered under the heading for "travel and subsistence costs". (Recommended limit 3000 characters)

VII.3. Work Package 3 – (Add Title)

WP3 description

WP No.3	
Work Package/Activity type	<input type="checkbox"/> Preparation <input type="checkbox"/> Management <input type="checkbox"/> Implementation (the substance of the work planned including production, testing, etc.) <input type="checkbox"/> Quality Assurance (quality plan) <input type="checkbox"/> Evaluation <input type="checkbox"/> Dissemination and Exploitation of results
Title	
Description (Recommended limit 1500 characters)	
Tasks (Recommended limit 3000 characters)	
Estimated start date	
Estimated end date	
Lead organisation	
Participating organisations	

WP3 Results (outputs and outcomes)

Please add tables as necessary.

Expected result (output or outcome)	WP3	
	Title	
	Type	
	Description (Recommended limit 1500 characters)	

	Due date	
	Language(s)	
	Media(s)	
Dissemination level	<input type="checkbox"/> Public <input type="checkbox"/> Restricted to other programme participants (including Commission services and project reviewers) <input type="checkbox"/> Confidential, only for members of the consortium (including EACEA and Commission services and project reviewers)	

WP3 Explanation of Work Package expenditures

Please explain what costs will be associated to each Work Package and covered by scale of unit costs. If learning mobilities are to be organised, please explain what is covered under the heading for "travel and subsistence costs" (Recommended limit 3000 characters).

VII.4. Work Package 4 – (Add Title)

WP4 description

WP No.4	
Work Package/Activity type	<input type="checkbox"/> Preparation <input type="checkbox"/> Management <input type="checkbox"/> Implementation (the substance of the work planned including production, testing, etc.) <input type="checkbox"/> Quality Assurance (quality plan) <input type="checkbox"/> Evaluation <input type="checkbox"/> Dissemination and Exploitation of results
Title	
Description (Recommended limit 1500 characters)	
Tasks (Recommended limit 3000 characters)	
Estimated start date	
Estimated end date	
Lead organisation	
Participating organisations	

WP4 Results (outputs and outcomes)

Please add tables as necessary.

Expected result (output or outcome)	WP4	
	Title	
	Type	
	Description (Recommended limit 1500 characters)	

	Due date	
	Language(s)	
	Media(s)	
Dissemination level	<input type="checkbox"/> Public <input type="checkbox"/> Restricted to other programme participants (including Commission services and project reviewers) <input type="checkbox"/> Confidential, only for members of the consortium (including EACEA and Commission services and project reviewers)	

WP4 Explanation of Work Package expenditures

Please explain what costs will be associated to each Work Package and covered by scale of unit costs. If learning mobilities are to be organised, please explain what is covered under the heading for "travel and subsistence costs" (Recommended limit 3000 characters).

VII.5. Work Package 5 – (Add Title)

WP5 description

WP No.5	
Work Package/Activity type	<input type="checkbox"/> Preparation <input type="checkbox"/> Management <input type="checkbox"/> Implementation (the substance of the work planned including production, testing, etc.) <input type="checkbox"/> Quality Assurance (quality plan) <input type="checkbox"/> Evaluation <input type="checkbox"/> Dissemination and Exploitation of results
Title	
Description (Recommended limit 1500 characters)	
Tasks (Recommended limit 3000 characters)	
Estimated start date	
Estimated end date	
Lead organisation	
Participating organisations	

WP5 Results (outputs and outcomes)

Please add tables as necessary.

Expected result (output or outcome)	WP5	
	Title	
	Type	
	Description (Recommended limit 1500 characters)	

	Due date	
	Language(s)	
	Media(s)	
Dissemination level	<input type="checkbox"/> Public <input type="checkbox"/> Restricted to other programme participants (including Commission services and project reviewers) <input type="checkbox"/> Confidential, only for members of the consortium (including EACEA and Commission services and project reviewers)	

WP5 Explanation of Work Package expenditures

Please explain what costs will be associated to each Work Package and covered by scale of unit costs. If learning mobilities are to be organised, please explain what is covered under the heading for "travel and subsistence costs" (Recommended limit 3000 characters).

VII.6. Work Package 6 – (Add Title)

WP6 description

WP No.6	
Work Package/Activity type	<input type="checkbox"/> Preparation <input type="checkbox"/> Management <input type="checkbox"/> Implementation (the substance of the work planned including production, testing, etc.) <input type="checkbox"/> Quality Assurance (quality plan) <input type="checkbox"/> Evaluation <input type="checkbox"/> Dissemination and Exploitation of results
Title	
Description (Recommended limit 1500 characters)	
Tasks (Recommended limit 3000 characters)	
Estimated start date	
Estimated end date	
Lead organisation	
Participating organisations	

WP6 Results (outputs and outcomes)

Please add tables as necessary.

Expected result (output or outcome)	WP6	
	Title	
	Type	
	Description (Recommended limit 1500 characters)	

	Due date	
	Language(s)	
	Media(s)	
Dissemination level	<input type="checkbox"/> Public <input type="checkbox"/> Restricted to other programme participants (including Commission services and project reviewers) <input type="checkbox"/> Confidential, only for members of the consortium (including EACEA and Commission services and project reviewers)	

WP6 Explanation of Work Package expenditures

Please explain what costs will be associated to each Work Package and covered by scale of unit costs. If learning mobilities are to be organised, please explain what is covered under the heading for "travel and subsistence costs" (Recommended limit 3000 characters).

VII.7. Overview of consortium partners involved and resources required

Please add lines as necessary according to number of Work Packages and partners involved.

Indicative input of consortium staff - The total number of days per staff category should correspond with the information provided in the budget tables.

N° of Work Package	Lead partner	Partners involved	Country	Number of staff days					Role and tasks in the Work Package
				Category	Category	Category	Category	Total	
				1	2	3	4		
1	Lead partner	P(n)							
		P(n)							
		P(n)							
		P(n)							
Subtotal									
2	Lead partner	P(n)							
		P(n)							
		P(n)							
Subtotal									
3	Lead partner	P(n)							
		P(n)							
		P(n)							
Subtotal									
4	Lead partner	P(n)							
		P(n)							
		P(n)							
Subtotal									
5	Lead partner	P(n)							
		P(n)							

N° of Work Package	Lead partner	Partners involved	Country	Number of staff days					Role and tasks in the Work Package
				Category	Category	Category	Category	Total	
				1	2	3	4		
		P(n)							
Subtotal									
6	Lead partner	P(n)							
		P(n)							
		P(n)							
Subtotal									
TOTAL									

VII.8. Overview of expected results (outputs and outcomes)

Please add lines as necessary according to number of Work Packages (WP) and results (outputs or outcomes).

N° of WP	Lead organisation (Pn)	Deliverable nr	Start date	End date	Title of the deliverable	Medium that will be used (publication, electronic, online, other (specify))	Languages	Dissemination level (Public, Restricted, Confidential)	Target groups/potential beneficiaries

PART VIII. Specific arrangements regarding Associated Partners (if applicable)

In addition to full partners, Knowledge Alliances can also involve Associated Partners who contribute to the implementation of specific project tasks/activities or support the dissemination and sustainability of the Alliance. From a contractual point of view, they are not considered as project partners and do not receive funding, however it is important to make clear in the application how they will contribute to the project

Please list hereafter the associated partners

Names of the Associated Partner organisations	Types of organisations

Explain their involvement and role in the project and different activities (Recommended limit 1500 characters)

Annex – Affiliated Entities (if applicable)

Please fill in this Annex in case your Consortium involves Affiliated Entities.

I. List of Affiliated Entities that are members of the beneficiaries' organisation(s) involved in the application

Please fill in the table indicating the beneficiaries' and their affiliated entities who will participate in the project activities.

Beneficiary N° <i>(please use the same numbering both in the eForm and in the Excel budget table)</i>	Name of the beneficiary (partner) organisation	Country	Affiliated Entity N° AE (AE1 – AEn)	Name of the Affiliated Entity of the beneficiary organisation	Country of the Affiliated Entity
P 1			AE	Affiliated Entity 1	
				Affiliated Entity 2	
				Affiliated Entity 3	

II. Description of the Affiliated Entities

This section must be completed separately by each Affiliated Entity participating in the project. Please use the same numbering as in the table above, corresponding to the one on the eForm and the Excel budget table (e.g. AE1 refers to Affiliated Entity 1 of the beneficiary organisation who is Px in the eForm).

Partner number - P x [P1 – Pn] (beneficiary organisation)

Affiliated Entity number AE x (AE1 – AEn) (member of the beneficiary organisation)

Organisation name	
Country	

Please provide information on the legal or capital link between the Partner organisation and the Affiliated Entity. Please briefly describe the profile (with regard to the required types of organisations) and the role of your organisation in the project.

Please indicate the names of the staff that will be involved and provide a brief description of their expertise.



III. Overview of consortium partners and their Affiliated Entities and resources required

Please add lines as necessary according to number of Work Packages, partners and Affiliated Entities involved.

Indicative input of consortium staff - The total number of days per staff category must correspond to the information provided in the budget tables.

For each Work Package concerned, please fill in the table for each partner organisation whose Affiliated Entities will be involved in the project activities. Please list the number of days and tasks allocated to each Affiliated Entity in additional rows. The number of days dedicated to a beneficiary organisation has to be splitted between the partner organisation and its Affiliated Entity. For example, the partner organisation has 10 days for category 1, but after including the Affiliated Entities, it will have 5 days, Affiliated Entity 1 - 3 days and Affiliated Entity 2 – 2 days (total will be 10). Information regarding the other partners should not be modified.

N° of Work Package	Partner organisations involved	Country	Number of staff days					Role and tasks in the Work Package
			Category	Category	Category	Category	Total	
			1	2	3	4		
1	P(x) Partner organisation							
	Affiliated Entity 1 (name of the organisation)							
	Affiliated Entity 2 (name of the organisation)*							
	Affiliated Entity 3 (name of the organisation)*							
2	P(x) Partner organisation							
	Affiliated Entity 1 (name of the organisation)							
	Affiliated Entity 2 (name of the organisation)*							

*Please add rows as necessary.