

Villaggio Sales VS Plan					Lagoona Sales VS Plan				Landmark Sales VS Plan				Place Vendome Sales VS Plan				SuperDry Sales VS Plan							
Week #	S1 Sales QAR	S1 Plan QAR	S1 Variance	S1 Variance %	Week #	S2 Sales QAR	S2 Plan QAR	S2 Variance	S2 Variance %	Week #	S3 Sales QAR	S3 Plan QAR	S3 Variance	S3 Variance %	Week #	S4 Sales QAR	S4 Plan QAR	S4 Variance	S4 Variance %	Week #	SUPERDRY sales QAR	SUPERDRY Plan QAR	SUPERDRY Variance	SUPERDRY Variance %
☐ 18	10,317 QR	57,760 QR	4,078 QR	65%	☐ 18	1,446 QR	32,860 QR	-2,103 QR	-59%	☐ 18	1,537 QR	43,416 QR	-3,152 QR	-67%	☐ 18	6,974 QR	60,204 QR	472 QR	7%	☐ 18	20,274 QR	194,241 QR	-704 QR	-3%
4/30/2023Sunday	10,317 QR	6,238 QR	4,078 QR	65%	4/30/2023Sunday	1,446 QR	3,549 QR	-2,103 QR	-59%	4/30/2023Sunday	1,537 QR	4,689 QR	-3,152 QR	-67%	4/30/2023Sunday	6,974 QR	6,502 QR	472 QR	7%	4/30/2023Sunday	20,274 QR	20,978 QR	-704 QR	-3%
5/1/2023Monday		6,712 QR		-100%	5/1/2023Monday		3,818 QR		-100%	5/1/2023Monday		5,045 QR		-100%	5/1/2023Monday		6,996 QR		-100%	5/1/2023Monday		22,571 QR		-100%
5/2/2023Tuesday		6,879 QR		-100%	5/2/2023Tuesday		3,914 QR		-100%	5/2/2023Tuesday		5,171 QR		-100%	5/2/2023Tuesday		7,170 QR		-100%	5/2/2023Tuesday		23,134 QR		-100%
5/3/2023Wednesday		7,445 QR		-100%	5/3/2023Wednesday		4,236 QR		-100%	5/3/2023Wednesday		5,596 QR		-100%	5/3/2023Wednesday		7,760 QR		-100%	5/3/2023Wednesday		25,038 QR		-100%
5/4/2023Thursday		9,340 QR		-100%	5/4/2023Thursday		5,313 QR		-100%	5/4/2023Thursday		7,020 QR		-100%	5/4/2023Thursday		9,735 QR		-100%	5/4/2023Thursday		31,409 QR		-100%
5/5/2023Friday		11,743 QR		-100%	5/5/2023Friday		6,680 QR		-100%	5/5/2023Friday		8,827 QR		-100%	5/5/2023Friday		12,240 QR		-100%	5/5/2023Friday		39,489 QR		-100%
5/6/2023Saturday		9,403 QR		-100%	5/6/2023Saturday		5,350 QR		-100%	5/6/2023Saturday		7,068 QR		-100%	5/6/2023Saturday		9,801 QR		-100%	5/6/2023Saturday		31,622 QR		-100%
☐ 19	46,586 QR		-100%		☐ 19	26,503 QR		-100%		☐ 19	35,017 QR		-100%		☐ 19	48,557 QR		-100%		☐ 19	156,663 QR		-100%	
5/7/2023Sunday		5,031 QR		-100%	5/7/2023Sunday		2,862 QR		-100%	5/7/2023Sunday		3,782 QR		-100%	5/7/2023Sunday		5,244 QR		-100%	5/7/2023Sunday		16,920 QR		-100%
5/8/2023Monday		5,413 QR		-100%	5/8/2023Monday		3,080 QR		-100%	5/8/2023Monday		4,069 QR		-100%	5/8/2023Monday		5,642 QR		-100%	5/8/2023Monday		18,204 QR		-100%
5/9/2023Tuesday		5,548 QR		-100%	5/9/2023Tuesday		3,157 QR		-100%	5/9/2023Tuesday		4,171 QR		-100%	5/9/2023Tuesday		5,783 QR		-100%	5/9/2023Tuesday		18,659 QR		-100%
5/10/2023Wednesday		6,005 QR		-100%	5/10/2023Wednesday		3,416 QR		-100%	5/10/2023Wednesday		4,514 QR		-100%	5/10/2023Wednesday		6,259 QR		-100%	5/10/2023Wednesday		20,194 QR		-100%
5/11/2023Thursday		7,533 QR		-100%	5/11/2023Thursday		4,286 QR		-100%	5/11/2023Thursday		5,662 QR		-100%	5/11/2023Thursday		7,852 QR		-100%	5/11/2023Thursday		25,332 QR		-100%
5/12/2023Friday		9,471 QR		-100%	5/12/2023Friday		5,388 QR		-100%	5/12/2023Friday		7,119 QR		-100%	5/12/2023Friday		9,872 QR		-100%	5/12/2023Friday		31,850 QR		-100%
5/13/2023Saturday		7,584 QR		-100%	5/13/2023Saturday		4,315 QR		-100%	5/13/2023Saturday		5,701 QR		-100%	5/13/2023Saturday		7,905 QR		-100%	5/13/2023Saturday		25,505 QR		-100%
☐ 20	64,370 QR		-100%		☐ 20	36,621 QR		-100%		☐ 20	48,385 QR		-100%		☐ 20	67,094 QR		-100%		☐ 20	216,470 QR		-100%	
5/14/2023Sunday		6,952 QR		-100%	5/14/2023Sunday		3,955 QR		-100%	5/14/2023Sunday		5,226 QR		-100%	5/14/2023Sunday		7,246 QR		-100%	5/14/2023Sunday		23,379 QR		-100%
5/15/2023Monday		7,480 QR		-100%	5/15/2023Monday		4,255 QR		-100%	5/15/2023Monday		5,622 QR		-100%	5/15/2023Monday		7,796 QR		-100%	5/15/2023Monday		25,154 QR		-100%
5/16/2023Tuesday		7,666 QR		-100%	5/16/2023Tuesday		4,362 QR		-100%	5/16/2023Tuesday		5,763 QR		-100%	5/16/2023Tuesday		7,991 QR		-100%	5/16/2023Tuesday		25,782 QR		-100%
5/17/2023Wednesday		8,297 QR		-100%	5/17/2023Wednesday		4,720 QR		-100%	5/17/2023Wednesday		6,237 QR		-100%	5/17/2023Wednesday		8,648 QR		-100%	5/17/2023Wednesday		27,903 QR		-100%
5/18/2023Thursday		10,409 QR		-100%	5/18/2023Thursday		5,922 QR		-100%	5/18/2023Thursday		7,824 QR		-100%	5/18/2023Thursday		10,849 QR		-100%	5/18/2023Thursday		35,003 QR		-100%
5/19/2023Friday		13,086 QR		-100%	5/19/2023Friday		7,445 QR		-100%	5/19/2023Friday		9,837 QR		-100%	5/19/2023Friday		13,640 QR		-100%	5/19/2023Friday		44,008 QR		-100%
5/20/2023Saturday		10,479 QR		-100%	5/20/2023Saturday		5,962 QR		-100%	5/20/2023Saturday		7,877 QR		-100%	5/20/2023Saturday		10,923 QR		-100%	5/20/2023Saturday		35,241 QR		-100%
☐ 21	70,351 QR		-100%		☐ 21	40,023 QR		-100%		☐ 21	52,880 QR		-100%		☐ 21	73,328 QR		-100%		☐ 21	236,582 QR		-100%	
5/21/2023Sunday		7,598 QR		-100%	5/21/2023Sunday		4,323 QR		-100%	5/21/2023Sunday		5,711 QR		-100%	5/21/2023Sunday		7,919 QR		-100%	5/21/2023Sunday		25,551 QR		-100%
5/22/2023Monday		8,175 QR		-100%	5/22/2023Monday		4,651 QR		-100%	5/22/2023Monday		6,145 QR		-100%	5/22/2023Monday		8,521 QR		-100%	5/22/2023Monday		27,491 QR		-100%
5/23/2023Tuesday		8,379 QR		-100%	5/23/2023Tuesday		4,767 QR		-100%	5/23/2023Tuesday		6,298 QR		-100%	5/23/2023Tuesday		8,733 QR		-100%	5/23/2023Tuesday		28,177 QR		-100%
5/24/2023Wednesday		9,068 QR		-100%	5/24/2023Wednesday		5,159 QR		-100%	5/24/2023Wednesday		6,816 QR		-100%	5/24/2023Wednesday		9,452 QR		-100%	5/24/2023Wednesday		30,495 QR		-100%
5/25/2023Thursday		11,376 QR		-100%	5/25/2023Thursday		6,472 QR		-100%	5/25/2023Thursday		8,551 QR		-100%	5/25/2023Thursday		11,857 QR		-100%	5/25/2023Thursday		38,255 QR		-100%
5/26/2023Friday		14,302 QR		-100%	5/26/2023Friday		8,137 QR		-100%	5/26/2023Friday		10,751 QR		-100%	5/26/2023Friday		14,908 QR		-100%	5/26/2023Friday		48,097 QR		-100%
5/27/2023Saturday		11,453 QR		-100%	5/27/2023Saturday		6,516 QR		-100%	5/27/2023Saturday		8,609 QR		-100%	5/27/2023Saturday		11,938 QR		-100%	5/27/2023Saturday		38,516 QR		-100%
☐ 22	75,702 QR		-100%		☐ 22	43,067 QR		-100%		☐ 22	56,903 QR		-100%		☐ 22	78,905 QR		-100%		☐ 22	254,577 QR		-100%	
5/28/2023Sunday		8,176 QR		-100%	5/28/2023Sunday		4,651 QR		-100%	5/28/2023Sunday		6,145 QR		-100%	5/28/2023Sunday		8,522 QR		-100%	5/28/2023Sunday		27,494 QR		-100%
5/29/2023Monday		8,797 QR		-100%	5/29/2023Monday		5,004 QR		-100%	5/29/2023Monday		6,612 QR		-100%	5/29/2023Monday		9,169 QR		-100%	5/29/2023Monday		29,582 QR		-100%
5/30/2023Tuesday		9,016 QR		-100%	5/30/2023Tuesday		5,129 QR		-100%	5/30/2023Tuesday		6,777 QR		-100%	5/30/2023Tuesday		9,398 QR		-100%	5/30/2023Tuesday		30,320 QR		-100%
5/31/2023Wednesday		9,758 QR		-100%	5/31/2023Wednesday		5,551 QR		-100%	5/31/2023Wednesday		7,335 QR		-100%	5/31/2023Wednesday		10,171 QR		-100%	5/31/2023Wednesday		32,815 QR		-100%
6/1/2023Thursday		12,241 QR		-100%	6/1/2023Thursday		6,964 QR		-100%	6/1/2023Thursday		9,201 QR		-100%	6/1/2023Thursday		12,759 QR		-100%	6/1/2023Thursday		41,165 QR		-100%
6/2/2023Friday		15,390 QR		-100%	6/2/2023Friday		8,756 QR		-100%	6/2/2023Friday		11,568 QR		-100%	6/2/2023Friday		16,041 QR		-100%	6/2/2023Friday		51,756 QR		-100%
6/3/2023Saturday		12,324 QR		-100%	6/3/2023Saturday		7,011 QR		-100%	6/3/2023Saturday		9,264 QR		-100%	6/3/2023Saturday		12,846 QR		-100%	6/3/2023Saturday		41,445 QR		-100%
Total	10,317 QR	314,768 QR	4,078 QR	65%	Total	1,446 QR	179,075 QR	-2,103 QR	-59%	Total	1,537 QR	236,601 QR	-3,152 QR	-67%	Total	6,974 QR	328,089 QR	472 QR	7%	Total	20,274 QR	1,058,532 QR	-704 QR	-3%