

Villaggio Sales VS Plan					Lagoona Sales VS Plan					Landmark Sales VS Plan					Place Vendome Sales VS Plan					SuperDry Sales VS Plan				
Week #	S1 Sales QAR	S1 Plan QAR	S1 Variance	S1 Variance %	Week #	S2 Sales QAR	S2 Plan QAR	S2 Variance	S2 Variance %	Week #	S3 Sales QAR	S3 Plan QAR	S3 Variance	S3 Variance %	Week #	S4 Sales QAR	S4 Plan QAR	S4 Variance	S4 Variance %	Week #	SUPERDRY sales QAR	SUPERDRY Plan QAR	SUPERDRY Variance	SUPERDRY Variance %
☒ 14	96,358 QR	106,022 QR	-9,665 QR	-9%	☒ 14	41,516 QR	60,317 QR	-18,802 QR	-31%	☒ 14	36,367 QR	79,694 QR	-43,327 QR	-54%	☒ 14	50,134 QR	110,509 QR	-60,376 QR	-55%	☒ 14	224,373 QR	356,543 QR	-132,170 QR	-37%
4/2/2023Sunday	10,187 QR	11,450 QR	-1,264 QR	-11%	4/2/2023Sunday	5,054 QR	6,514 QR	-1,460 QR	-22%	4/2/2023Sunday	5,552 QR	8,607 QR	-3,055 QR	-35%	4/2/2023Sunday	7,067 QR	11,935 QR	-4,869 QR	-41%	4/2/2023Sunday	27,859 QR	38,507 QR	-10,648 QR	-28%
4/3/2023Monday	11,011 QR	12,320 QR	-1,309 QR	-11%	4/3/2023Monday	8,958 QR	7,009 QR	1,949 QR	28%	4/3/2023Monday	6,170 QR	9,260 QR	-3,090 QR	-33%	4/3/2023Monday	6,694 QR	12,841 QR	-6,147 QR	-48%	4/3/2023Monday	32,832 QR	41,430 QR	-8,598 QR	-21%
4/4/2023Tuesday	11,331 QR	12,627 QR	-1,297 QR	-10%	4/4/2023Tuesday	3,848 QR	7,184 QR	-3,336 QR	-46%	4/4/2023Tuesday	6,884 QR	9,492 QR	-2,608 QR	-27%	4/4/2023Tuesday	3,753 QR	13,162 QR	-9,409 QR	-71%	4/4/2023Tuesday	25,816 QR	42,464 QR	-16,649 QR	-39%
4/5/2023Wednesday	11,699 QR	13,666 QR	-1,967 QR	-14%	4/5/2023Wednesday	2,918 QR	7,775 QR	-4,857 QR	-62%	4/5/2023Wednesday	4,774 QR	10,273 QR	-5,499 QR	-54%	4/5/2023Wednesday	3,506 QR	14,245 QR	-10,739 QR	-75%	4/5/2023Wednesday	22,896 QR	45,958 QR	-23,062 QR	-50%
4/6/2023Thursday	12,581 QR	17,144 QR	-4,563 QR	-27%	4/6/2023Thursday	4,788 QR	9,753 QR	-4,965 QR	-51%	4/6/2023Thursday	2,590 QR	12,886 QR	-10,296 QR	-80%	4/6/2023Thursday	5,405 QR	17,869 QR	-12,464 QR	-70%	4/6/2023Thursday	25,364 QR	57,653 QR	-32,289 QR	-56%
4/7/2023Friday	19,339 QR	21,554 QR	-2,215 QR	-10%	4/7/2023Friday	9,061 QR	12,263 QR	-3,202 QR	-26%	4/7/2023Friday	3,922 QR	16,202 QR	-12,280 QR	-76%	4/7/2023Friday	16,044 QR	22,467 QR	-6,423 QR	-29%	4/7/2023Friday	48,366 QR	72,485 QR	-24,120 QR	-33%
4/8/2023Saturday	20,211 QR	17,260 QR	2,951 QR	17%	4/8/2023Saturday	6,889 QR	9,820 QR	-2,931 QR	-30%	4/8/2023Saturday	6,475 QR	12,974 QR	-6,499 QR	-50%	4/8/2023Saturday	7,666 QR	17,991 QR	-10,325 QR	-57%	4/8/2023Saturday	41,241 QR	58,045 QR	-16,804 QR	-29%
☒ 15	77,233 QR	130,200 QR	-52,967 QR	-41%	☒ 15	31,062 QR	74,072 QR	-43,010 QR	-58%	☒ 15	38,421 QR	97,867 QR	-59,446 QR	-61%	☒ 15	73,121 QR	135,710 QR	-62,589 QR	-46%	☒ 15	219,836 QR	437,848 QR	-218,012 QR	-50%
4/9/2023Sunday	7,599 QR	14,062 QR	-6,463 QR	-46%	4/9/2023Sunday	2,015 QR	8,000 QR	-5,985 QR	-75%	4/9/2023Sunday	8,049 QR	10,570 QR	-2,521 QR	-24%	4/9/2023Sunday	9,816 QR	14,657 QR	-4,841 QR	-33%	4/9/2023Sunday	27,478 QR	47,288 QR	-19,810 QR	-42%
4/10/2023Monday	5,667 QR	15,129 QR	-9,462 QR	-63%	4/10/2023Monday	3,815 QR	8,607 QR	-4,792 QR	-56%	4/10/2023Monday	3,350 QR	11,372 QR	-8,022 QR	-71%	4/10/2023Monday	6,614 QR	15,769 QR	-9,155 QR	-58%	4/10/2023Monday	19,446 QR	50,878 QR	-31,432 QR	-62%
4/11/2023Tuesday	6,130 QR	15,507 QR	-9,377 QR	-60%	4/11/2023Tuesday	4,921 QR	8,822 QR	-3,901 QR	-44%	4/11/2023Tuesday	3,574 QR	11,656 QR	-8,082 QR	-69%	4/11/2023Tuesday	7,328 QR	16,163 QR	-8,836 QR	-55%	4/11/2023Tuesday	21,953 QR	52,148 QR	-30,195 QR	-58%
4/12/2023Wednesday	14,585 QR	16,783 QR	-2,198 QR	-13%	4/12/2023Wednesday	3,779 QR	9,548 QR	-5,769 QR	-60%	4/12/2023Wednesday	5,562 QR	12,615 QR	-7,053 QR	-56%	4/12/2023Wednesday	11,468 QR	17,493 QR	-6,025 QR	-34%	4/12/2023Wednesday	35,394 QR	56,439 QR	-21,045 QR	-37%
4/13/2023Thursday	13,670 QR	21,053 QR	-7,383 QR	-35%	4/13/2023Thursday	4,537 QR	11,977 QR	-7,440 QR	-62%	4/13/2023Thursday	7,431 QR	15,825 QR	-8,394 QR	-53%	4/13/2023Thursday	10,119 QR	21,944 QR	-11,825 QR	-54%	4/13/2023Thursday	35,757 QR	70,800 QR	-35,043 QR	-49%
4/14/2023Friday	16,972 QR	26,470 QR	-9,498 QR	-36%	4/14/2023Friday	6,751 QR	15,059 QR	-8,308 QR	-55%	4/14/2023Friday	3,796 QR	19,896 QR	-16,100 QR	-81%	4/14/2023Friday	14,380 QR	27,590 QR	-13,210 QR	-48%	4/14/2023Friday	41,899 QR	89,015 QR	-47,116 QR	-53%
4/15/2023Saturday	12,610 QR	21,196 QR	-8,586 QR	-41%	4/15/2023Saturday	5,244 QR	12,059 QR	-6,815 QR	-57%	4/15/2023Saturday	6,660 QR	15,933 QR	-9,273 QR	-58%	4/15/2023Saturday	13,397 QR	22,094 QR	-8,697 QR	-39%	4/15/2023Saturday	37,910 QR	71,282 QR	-33,372 QR	-47%
☒ 16	96,114 QR	-100%	-100%	-100%	☒ 16	54,680 QR	-100%	-100%	-100%	☒ 16	72,246 QR	-100%	-100%	-100%	☒ 16	100,181 QR	-100%	-100%	-100%	☒ 16	323,221 QR	-100%	-100%	-100%
4/16/2023Sunday	10,380 QR	-100%	-100%	-100%	4/16/2023Sunday	5,905 QR	-100%	-100%	-100%	4/16/2023Sunday	7,803 QR	-100%	-100%	-100%	4/16/2023Sunday	10,820 QR	-100%	-100%	-100%	4/16/2023Sunday	34,908 QR	-100%	-100%	-100%
4/17/2023Monday	11,168 QR	-100%	-100%	-100%	4/17/2023Monday	6,354 QR	-100%	-100%	-100%	4/17/2023Monday	8,395 QR	-100%	-100%	-100%	4/17/2023Monday	11,641 QR	-100%	-100%	-100%	4/17/2023Monday	37,558 QR	-100%	-100%	-100%
4/18/2023Tuesday	11,447 QR	-100%	-100%	-100%	4/18/2023Tuesday	6,512 QR	-100%	-100%	-100%	4/18/2023Tuesday	8,604 QR	-100%	-100%	-100%	4/18/2023Tuesday	11,932 QR	-100%	-100%	-100%	4/18/2023Tuesday	38,496 QR	-100%	-100%	-100%
4/19/2023Wednesday	12,389 QR	-100%	-100%	-100%	4/19/2023Wednesday	7,048 QR	-100%	-100%	-100%	4/19/2023Wednesday	9,312 QR	-100%	-100%	-100%	4/19/2023Wednesday	12,913 QR	-100%	-100%	-100%	4/19/2023Wednesday	41,663 QR	-100%	-100%	-100%
4/20/2023Thursday	15,542 QR	-100%	-100%	-100%	4/20/2023Thursday	8,842 QR	-100%	-100%	-100%	4/20/2023Thursday	11,682 QR	-100%	-100%	-100%	4/20/2023Thursday	16,199 QR	-100%	-100%	-100%	4/20/2023Thursday	52,265 QR	-100%	-100%	-100%
4/21/2023Friday	19,540 QR	-100%	-100%	-100%	4/21/2023Friday	11,116 QR	-100%	-100%	-100%	4/21/2023Friday	14,688 QR	-100%	-100%	-100%	4/21/2023Friday	20,367 QR	-100%	-100%	-100%	4/21/2023Friday	65,711 QR	-100%	-100%	-100%
4/22/2023Saturday	15,647 QR	-100%	-100%	-100%	4/22/2023Saturday	8,902 QR	-100%	-100%	-100%	4/22/2023Saturday	11,762 QR	-100%	-100%	-100%	4/22/2023Saturday	16,310 QR	-100%	-100%	-100%	4/22/2023Saturday	52,620 QR	-100%	-100%	-100%
☒ 17	64,010 QR	-100%	-100%	-100%	☒ 17	36,416 QR	-100%	-100%	-100%	☒ 17	48,114 QR	-100%	-100%	-100%	☒ 17	66,719 QR	-100%	-100%	-100%	☒ 17	215,259 QR	-100%	-100%	-100%
4/23/2023Sunday	6,913 QR	-100%	-100%	-100%	4/23/2023Sunday	3,933 QR	-100%	-100%	-100%	4/23/2023Sunday	5,196 QR	-100%	-100%	-100%	4/23/2023Sunday	7,206 QR	-100%	-100%	-100%	4/23/2023Sunday	23,248 QR	-100%	-100%	-100%
4/24/2023Monday	7,438 QR	-100%	-100%	-100%	4/24/2023Monday	4,232 QR	-100%	-100%	-100%	4/24/2023Monday	5,591 QR	-100%	-100%	-100%	4/24/2023Monday	7,753 QR	-100%	-100%	-100%	4/24/2023Monday	25,013 QR	-100%	-100%	-100%
4/25/2023Tuesday	7,624 QR	-100%	-100%	-100%	4/25/2023Tuesday	4,337 QR	-100%	-100%	-100%	4/25/2023Tuesday	5,730 QR	-100%	-100%	-100%	4/25/2023Tuesday	7,946 QR	-100%	-100%	-100%	4/25/2023Tuesday	25,637 QR	-100%	-100%	-100%
4/26/2023Wednesday	8,251 QR	-100%	-100%	-100%	4/26/2023Wednesday	4,694 QR	-100%	-100%	-100%	4/26/2023Wednesday	6,202 QR	-100%	-100%	-100%	4/26/2023Wednesday	8,600 QR	-100%	-100%	-100%	4/26/2023Wednesday	27,747 QR	-100%	-100%	-100%
4/27/2023Thursday	10,350 QR	-100%	-100%	-100%	4/27/2023Thursday	5,888 QR	-100%	-100%	-100%	4/27/2023Thursday	7,780 QR	-100%	-100%	-100%	4/27/2023Thursday	10,788 QR	-100%	-100%	-100%	4/27/2023Thursday	34,807 QR	-100%	-100%	-100%
4/28/2023Friday	13,013 QR	-100%	-100%	-100%	4/28/2023Friday	7,403 QR	-100%	-100%	-100%	4/28/2023Friday	9,782 QR	-100%	-100%	-100%	4/28/2023Friday	13,564 QR	-100%	-100%	-100%	4/28/2023Friday	43,762 QR	-100%	-100%	-100%
4/29/2023Saturday	10,421 QR	-100%	-100%	-100%	4/29/2023Saturday	5,929 QR	-100%	-100%	-100%	4/29/2023Saturday	7,833 QR	-100%	-100%	-100%	4/29/2023Saturday	10,862 QR	-100%	-100%	-100%	4/29/2023Saturday	35,044 QR	-100%	-100%	-100%
Total	173,590 QR	396,346 QR	-62,632 QR	-27%	Total	72,578 QR	225,485 QR	-61,812 QR	-46%	Total	74,788 QR	297,921 QR	-102,773 QR	-58%	Total	123,254 QR	413,119 QR	-122,965 QR	-50%	Total	444,209 QR	1,332,871 QR	-350,182 QR	-44%