

Villaggio Sales VS Plan					Lagoona Sales VS Plan					Landmark Sales VS Plan					Place Vendome Sales VS Plan					SuperDry Sales VS Plan				
Week #	S1 Sales QAR	S1 Plan QAR	S1 Variance	S1 Variance %	Week #	S2 Sales QAR	S2 Plan QAR	S2 Variance	S2 Variance %	Week #	S3 Sales QAR	S3 Plan QAR	S3 Variance	S3 Variance %	Week #	S4 Sales QAR	S4 Plan QAR	S4 Variance	S4 Variance %	Week #	SUPERDRY sales QAR	SUPERDRY Plan QAR	SUPERDRY Variance	SUPERDRY Variance %
☐ 18	43,023 QR	57,760 QR	-14,737 QR	-26%	☐ 18	27,583 QR	32,860 QR	-5,277 QR	-16%	☐ 18	17,353 QR	43,416 QR	-26,063 QR	-60%	☐ 18	48,404 QR	60,204 QR	-11,800 QR	-20%	☐ 18	136,363 QR	194,241 QR	-57,878 QR	-30%
4/30/2023Sunday	10,317 QR	6,238 QR	4,078 QR	65%	4/30/2023Sunday	1,446 QR	3,549 QR	-2,103 QR	-59%	4/30/2023Sunday	1,537 QR	4,689 QR	-3,152 QR	-67%	4/30/2023Sunday	6,974 QR	6,502 QR	472 QR	7%	4/30/2023Sunday	20,274 QR	20,978 QR	-704 QR	-3%
5/1/2023Monday	5,415 QR	6,712 QR	-1,297 QR	-19%	5/1/2023Monday	6,438 QR	3,818 QR	2,620 QR	69%	5/1/2023Monday	1,422 QR	5,045 QR	-3,623 QR	-72%	5/1/2023Monday	6,266 QR	6,996 QR	-730 QR	-10%	5/1/2023Monday	19,541 QR	22,571 QR	-3,030 QR	-13%
5/2/2023Tuesday	2,918 QR	6,879 QR	-3,961 QR	-58%	5/2/2023Tuesday	5,057 QR	3,914 QR	1,143 QR	29%	5/2/2023Tuesday	2,637 QR	5,171 QR	-2,534 QR	-49%	5/2/2023Tuesday	2,486 QR	7,170 QR	-4,684 QR	-65%	5/2/2023Tuesday	13,098 QR	23,134 QR	-10,037 QR	-43%
5/3/2023Wednesday	5,686 QR	7,445 QR	-1,759 QR	-24%	5/3/2023Wednesday	2,267 QR	4,236 QR	-1,969 QR	-46%	5/3/2023Wednesday	3,155 QR	5,596 QR	-2,441 QR	-44%	5/3/2023Wednesday	5,241 QR	7,760 QR	-2,519 QR	-32%	5/3/2023Wednesday	16,349 QR	25,038 QR	-8,689 QR	-35%
5/4/2023Thursday	5,797 QR	9,340 QR	-3,543 QR	-38%	5/4/2023Thursday	3,117 QR	5,313 QR	-2,196 QR	-41%	5/4/2023Thursday	3,521 QR	7,020 QR	-3,499 QR	-50%	5/4/2023Thursday	8,120 QR	9,735 QR	-1,615 QR	-17%	5/4/2023Thursday	20,555 QR	31,409 QR	-10,854 QR	-35%
5/5/2023Friday	7,168 QR	11,743 QR	-4,575 QR	-39%	5/5/2023Friday	3,785 QR	6,680 QR	-2,895 QR	-43%	5/5/2023Friday	2,064 QR	8,827 QR	-6,763 QR	-77%	5/5/2023Friday	7,282 QR	12,240 QR	-4,958 QR	-41%	5/5/2023Friday	20,299 QR	39,489 QR	-19,190 QR	-49%
5/6/2023Saturday	5,722 QR	9,403 QR	-3,681 QR	-39%	5/6/2023Saturday	5,473 QR	5,350 QR	123 QR	2%	5/6/2023Saturday	3,018 QR	7,068 QR	-4,050 QR	-57%	5/6/2023Saturday	12,035 QR	9,801 QR	2,234 QR	23%	5/6/2023Saturday	26,248 QR	31,622 QR	-5,374 QR	-17%
☐ 19	46,243 QR	46,586 QR	-343 QR	-1%	☐ 19	34,337 QR	26,503 QR	7,833 QR	30%	☐ 19	33,857 QR	35,017 QR	-1,160 QR	-3%	☐ 19	39,768 QR	48,557 QR	-8,789 QR	-18%	☐ 19	154,205 QR	156,663 QR	-2,458 QR	-2%
5/7/2023Sunday	4,275 QR	5,031 QR	-756 QR	-15%	5/7/2023Sunday	4,491 QR	2,862 QR	1,628 QR	57%	5/7/2023Sunday	6,635 QR	3,782 QR	2,853 QR	75%	5/7/2023Sunday	2,094 QR	5,244 QR	-3,150 QR	-60%	5/7/2023Sunday	17,495 QR	16,920 QR	575 QR	3%
5/8/2023Monday	4,198 QR	5,413 QR	-1,215 QR	-22%	5/8/2023Monday	3,223 QR	3,080 QR	143 QR	5%	5/8/2023Monday	4,601 QR	4,069 QR	532 QR	13%	5/8/2023Monday	4,591 QR	5,642 QR	-1,051 QR	-19%	5/8/2023Monday	16,613 QR	18,204 QR	-1,591 QR	-9%
5/9/2023Tuesday	3,813 QR	5,548 QR	-1,735 QR	-31%	5/9/2023Tuesday	3,762 QR	3,157 QR	605 QR	19%	5/9/2023Tuesday	3,493 QR	4,171 QR	-678 QR	-16%	5/9/2023Tuesday	6,487 QR	5,783 QR	704 QR	12%	5/9/2023Tuesday	17,555 QR	18,659 QR	-1,104 QR	-6%
5/10/2023Wednesday	4,143 QR	6,005 QR	-1,862 QR	-31%	5/10/2023Wednesday	1,103 QR	3,416 QR	-2,313 QR	-68%	5/10/2023Wednesday	4,681 QR	4,514 QR	167 QR	4%	5/10/2023Wednesday	3,890 QR	6,259 QR	-2,369 QR	-38%	5/10/2023Wednesday	13,817 QR	20,194 QR	-6,377 QR	-32%
5/11/2023Thursday	10,240 QR	7,533 QR	2,707 QR	36%	5/11/2023Thursday	11,357 QR	4,286 QR	7,071 QR	165%	5/11/2023Thursday	3,927 QR	5,662 QR	-1,735 QR	-31%	5/11/2023Thursday	6,993 QR	7,852 QR	-859 QR	-11%	5/11/2023Thursday	32,517 QR	25,332 QR	7,185 QR	28%
5/12/2023Friday	9,593 QR	9,471 QR	122 QR	1%	5/12/2023Friday	6,921 QR	5,388 QR	1,533 QR	28%	5/12/2023Friday	5,632 QR	7,119 QR	-1,487 QR	-21%	5/12/2023Friday	10,320 QR	9,872 QR	448 QR	5%	5/12/2023Friday	32,466 QR	31,850 QR	616 QR	2%
5/13/2023Saturday	9,981 QR	7,584 QR	2,397 QR	32%	5/13/2023Saturday	3,480 QR	4,315 QR	-835 QR	-19%	5/13/2023Saturday	4,888 QR	5,701 QR	-813 QR	-14%	5/13/2023Saturday	5,393 QR	7,905 QR	-2,512 QR	-32%	5/13/2023Saturday	23,742 QR	25,505 QR	-1,763 QR	-7%
☐ 20	51,047 QR	64,370 QR	-13,323 QR	-21%	☐ 20	28,651 QR	36,621 QR	-7,970 QR	-22%	☐ 20	16,680 QR	48,385 QR	-31,705 QR	-66%	☐ 20	39,906 QR	67,094 QR	-27,188 QR	-41%	☐ 20	136,284 QR	216,470 QR	-80,186 QR	-37%
5/14/2023Sunday	6,270 QR	6,952 QR	-682 QR	-10%	5/14/2023Sunday	4,942 QR	3,955 QR	987 QR	25%	5/14/2023Sunday	1,016 QR	5,226 QR	-4,210 QR	-81%	5/14/2023Sunday	2,868 QR	7,246 QR	-4,378 QR	-60%	5/14/2023Sunday	15,096 QR	23,379 QR	-8,283 QR	-35%
5/15/2023Monday	9,824 QR	7,480 QR	2,344 QR	31%	5/15/2023Monday	4,392 QR	4,255 QR	137 QR	3%	5/15/2023Monday	1,332 QR	5,622 QR	-4,290 QR	-76%	5/15/2023Monday	2,606 QR	7,796 QR	-5,190 QR	-67%	5/15/2023Monday	18,154 QR	25,154 QR	-7,000 QR	-28%
5/16/2023Tuesday	4,243 QR	7,666 QR	-3,423 QR	-45%	5/16/2023Tuesday	1,777 QR	4,362 QR	-2,585 QR	-59%	5/16/2023Tuesday	4,584 QR	5,763 QR	-1,179 QR	-20%	5/16/2023Tuesday	2,033 QR	7,991 QR	-5,958 QR	-75%	5/16/2023Tuesday	12,637 QR	25,782 QR	-13,145 QR	-51%
5/17/2023Wednesday	6,975 QR	8,297 QR	-1,322 QR	-16%	5/17/2023Wednesday	3,293 QR	4,720 QR	-1,427 QR	-30%	5/17/2023Wednesday	1,914 QR	6,237 QR	-4,323 QR	-69%	5/17/2023Wednesday	2,103 QR	8,648 QR	-6,545 QR	-76%	5/17/2023Wednesday	14,285 QR	27,903 QR	-13,618 QR	-49%
5/18/2023Thursday	6,857 QR	10,409 QR	-3,552 QR	-34%	5/18/2023Thursday	5,216 QR	5,922 QR	-706 QR	-12%	5/18/2023Thursday	2,061 QR	7,824 QR	-5,763 QR	-74%	5/18/2023Thursday	7,790 QR	10,849 QR	-3,059 QR	-28%	5/18/2023Thursday	21,924 QR	35,003 QR	-13,079 QR	-37%
5/19/2023Friday	13,441 QR	13,086 QR	355 QR	3%	5/19/2023Friday	4,352 QR	7,445 QR	-3,093 QR	-42%	5/19/2023Friday	1,234 QR	9,837 QR	-8,603 QR	-87%	5/19/2023Friday	11,596 QR	13,640 QR	-2,044 QR	-15%	5/19/2023Friday	30,623 QR	44,008 QR	-13,385 QR	-30%
5/20/2023Saturday	3,437 QR	10,479 QR	-7,042 QR	-67%	5/20/2023Saturday	4,679 QR	5,962 QR	-1,283 QR	-22%	5/20/2023Saturday	4,539 QR	7,877 QR	-3,338 QR	-42%	5/20/2023Saturday	10,910 QR	10,923 QR	-13 QR	-0%	5/20/2023Saturday	23,565 QR	35,241 QR	-11,676 QR	-33%
☐ 21	121,020 QR	70,351 QR	50,669 QR	72%	☐ 21	46,994 QR	40,023 QR	6,971 QR	17%	☐ 21	64,048 QR	52,880 QR	11,168 QR	21%	☐ 21	75,530 QR	73,328 QR	2,202 QR	3%	☐ 21	307,592 QR	236,582 QR	71,010 QR	30%
5/21/2023Sunday	2,927 QR	7,598 QR	-4,671 QR	-61%	5/21/2023Sunday	4,185 QR	4,323 QR	-138 QR	-3%	5/21/2023Sunday	5,016 QR	5,711 QR	-695 QR	-12%	5/21/2023Sunday	2,779 QR	7,919 QR	-5,140 QR	-65%	5/21/2023Sunday	14,907 QR	25,551 QR	-10,644 QR	-42%
5/22/2023Monday	2,895 QR	8,175 QR	-5,280 QR	-65%	5/22/2023Monday	3,157 QR	4,651 QR	-1,494 QR	-32%	5/22/2023Monday	5,633 QR	6,145 QR	-512 QR	-8%	5/22/2023Monday	6,715 QR	8,521 QR	-1,806 QR	-21%	5/22/2023Monday	18,400 QR	27,491 QR	-9,091 QR	-33%
5/23/2023Tuesday	6,457 QR	8,379 QR	-1,922 QR	-23%	5/23/2023Tuesday	4,592 QR	4,767 QR	-175 QR	-4%	5/23/2023Tuesday	5,636 QR	6,298 QR	-662 QR	-11%	5/23/2023Tuesday	4,369 QR	8,733 QR	-4,364 QR	-50%	5/23/2023Tuesday	21,054 QR	28,177 QR	-7,123 QR	-25%
5/24/2023Wednesday	5,519 QR	9,068 QR	-3,549 QR	-39%	5/24/2023Wednesday	4,090 QR	5,159 QR	-1,069 QR	-21%	5/24/2023Wednesday	2,783 QR	6,816 QR	-4,033 QR	-59%	5/24/2023Wednesday	4,281 QR	9,452 QR	-5,171 QR	-55%	5/24/2023Wednesday	16,673 QR	30,495 QR	-13,822 QR	-45%
5/25/2023Thursday	44,547 QR	11,376 QR	33,171 QR	292%	5/25/2023Thursday	9,899 QR	6,472 QR	3,427 QR	53%	5/25/2023Thursday	17,501 QR	8,551 QR	8,950 QR	105%	5/25/2023Thursday	18,385 QR	11,857 QR	6,528 QR	55%	5/25/2023Thursday	90,332 QR	38,255 QR	52,077 QR	136%
5/26/2023Friday	29,919 QR	14,302 QR	15,617 QR	109%	5/26/2023Friday	10,452 QR	8,137 QR	2,315 QR	28%	5/26/2023Friday	12,270 QR	10,751 QR	1,519 QR	14%	5/26/2023Friday	21,301 QR	14,908 QR	6,393 QR	43%	5/26/2023Friday	73,942 QR	48,097 QR	25,845 QR	54%
5/27/2023Saturday	28,756 QR	11,453 QR	17,303 QR	151%	5/27/2023Saturday	10,619 QR	6,516 QR	4,103 QR	63%	5/27/2023Saturday	15,209 QR	8,609 QR	6,600 QR	77%	5/27/2023Saturday	17,700 QR	11,938 QR	5,762 QR	48%	5/27/2023Saturday	72,284 QR	38,516 QR	33,769 QR	88%
☐ 22	18,232 QR	75,702 QR	10,056 QR	123%	☐ 22	9,138 QR	43,067 QR	4,487 QR	96%	☐ 22	6,476 QR	56,903 QR	331 QR	5%	☐ 22	10,296 QR	78,905 QR	1,774 QR	21%	☐ 22	44,142 QR	254,577 QR	16,648 QR	61%
5/28/2023Sunday	18,232 QR	8,176 QR	10,056 QR	123%	5/28/2023Sunday	9,138 QR	4,651 QR	4,487 QR	96%	5/28/2023Sunday	6,476 QR	6,145 QR	331 QR	5%	5/28/2023Sunday	10,296 QR	8,522 QR	1,774 QR	21%	5/28/2023Sunday	44,142 QR	27,494 QR	16,648 QR	61%
5/29/2023Monday		8,797 QR		-100%	5/29/2023Monday		5,004 QR		-100%	5/29/2023Monday		6,612 QR		-100%	5/29/2023Monday		9,169 QR		-100%	5/29/2023Monday		29,582 QR		-100%
5/30/2023Tuesday		9,016 QR		-100%	5/30/2023Tuesday		5,129 QR		-100%	5/30/2023Tuesday		6,777 QR		-100%	5/30/2023Tuesday		9,398 QR		-100%	5/30/2023Tuesday		30,320 QR		-100%
5/31/2023Wednesday		9,758 QR		-100%	5/31/2023Wednesday		5,551 QR		-100%	5/31/2023Wednesday		7,335 QR		-100%	5/31/2023Wednesday		10,171 QR		-100%	5/31/2023Wednesday		32,815 QR		-100%
6/1/2023Thursday		12,241 QR		-100%	6/1/2023Thursday		6,964 QR		-100%	6/1/2023Thursday		9,201 QR		-100%	6/1/2023Thursday		12,759 QR		-100%	6/1/2023Thursday		41,165 QR		-100%
6/2/2023Friday		15,390 QR		-100%	6/2/2023Friday		8,756 QR		-100%	6/2/2023Friday		11,568 QR		-100%	6/2/2023Friday		16,041 QR		-100%	6/2/2023Friday		51,756 QR		-100%
6/3/2023Saturday		12,324 QR		-100%	6/3/2023Saturday		7,011 QR		-100%	6/3/2023Saturday		9,264 QR		-100%	6/3/2023Saturday		12,846 QR		-100%	6/3/2023Saturday		41,445 QR		-100%
Total	279,565 QR	314,768 QR	32,323 QR	13%	Total	146,703 QR	179,075 QR	6,044 QR	4%	Total	138,414 QR	236,601 QR	-47,430 QR	-26%	Total	213,904 QR	328,089 QR	-43,801 QR	-17%	Total	778,585 QR	1,058,532 QR	-52,864 QR	-6%