

Villaggio Sales VS Plan					Lagoona Sales VS Plan					Landmark Sales VS Plan					Place Vendome Sales VS Plan					SuperDry Sales VS Plan				
Week #	S1 Sales QAR	S1 Plan QAR	S1 Variance	S1 Variance %	Week #	S2 Sales QAR	S2 Plan QAR	S2 Variance	S2 Variance %	Week #	S3 Sales QAR	S3 Plan QAR	S3 Variance	S3 Variance %	Week #	S4 Sales QAR	S4 Plan QAR	S4 Variance	S4 Variance %	Week #	SUPERDRY sales QAR	SUPERDRY Plan QAR	SUPERDRY Variance	SUPERDRY Variance %
☐ 18	43,023 QR	57,760 QR	-14,737 QR	-26%	☐ 18	27,583 QR	32,860 QR	-5,277 QR	-16%	☐ 18	17,353 QR	43,416 QR	-26,063 QR	-60%	☐ 18	48,404 QR	60,204 QR	-11,800 QR	-20%	☐ 18	136,363 QR	194,241 QR	-57,878 QR	-30%
4/30/2023Sunday	10,317 QR	6,238 QR	4,078 QR	65%	4/30/2023Sunday	1,446 QR	3,549 QR	-2,103 QR	-59%	4/30/2023Sunday	1,537 QR	4,689 QR	-3,152 QR	-67%	4/30/2023Sunday	6,974 QR	6,502 QR	472 QR	7%	4/30/2023Sunday	20,274 QR	20,978 QR	-704 QR	-3%
5/1/2023Monday	5,415 QR	6,712 QR	-1,297 QR	-19%	5/1/2023Monday	6,438 QR	3,818 QR	2,620 QR	69%	5/1/2023Monday	1,422 QR	5,045 QR	-3,623 QR	-72%	5/1/2023Monday	6,266 QR	6,996 QR	-730 QR	-10%	5/1/2023Monday	19,541 QR	22,571 QR	-3,030 QR	-13%
5/2/2023Tuesday	2,918 QR	6,879 QR	-3,961 QR	-58%	5/2/2023Tuesday	5,057 QR	3,914 QR	1,143 QR	29%	5/2/2023Tuesday	2,637 QR	5,171 QR	-2,534 QR	-49%	5/2/2023Tuesday	2,486 QR	7,170 QR	-4,684 QR	-65%	5/2/2023Tuesday	13,098 QR	23,134 QR	-10,037 QR	-43%
5/3/2023Wednesday	5,686 QR	7,445 QR	-1,759 QR	-24%	5/3/2023Wednesday	2,267 QR	4,236 QR	-1,969 QR	-46%	5/3/2023Wednesday	3,155 QR	5,596 QR	-2,441 QR	-44%	5/3/2023Wednesday	5,241 QR	7,760 QR	-2,519 QR	-32%	5/3/2023Wednesday	16,349 QR	25,038 QR	-8,689 QR	-35%
5/4/2023Thursday	5,797 QR	9,340 QR	-3,543 QR	-38%	5/4/2023Thursday	3,117 QR	5,313 QR	-2,196 QR	-41%	5/4/2023Thursday	3,521 QR	7,020 QR	-3,499 QR	-50%	5/4/2023Thursday	8,120 QR	9,735 QR	-1,615 QR	-17%	5/4/2023Thursday	20,555 QR	31,409 QR	-10,854 QR	-35%
5/5/2023Friday	7,168 QR	11,743 QR	-4,575 QR	-39%	5/5/2023Friday	3,785 QR	6,680 QR	-2,895 QR	-43%	5/5/2023Friday	2,064 QR	8,827 QR	-6,763 QR	-77%	5/5/2023Friday	7,282 QR	12,240 QR	-4,958 QR	-41%	5/5/2023Friday	20,299 QR	39,489 QR	-19,190 QR	-49%
5/6/2023Saturday	5,722 QR	9,403 QR	-3,681 QR	-39%	5/6/2023Saturday	5,473 QR	5,350 QR	123 QR	2%	5/6/2023Saturday	3,018 QR	7,068 QR	-4,050 QR	-57%	5/6/2023Saturday	12,035 QR	9,801 QR	2,234 QR	23%	5/6/2023Saturday	26,248 QR	31,622 QR	-5,374 QR	-17%
☐ 19	16,429 QR	46,586 QR	-5,569 QR	-25%	☐ 19	12,579 QR	26,503 QR	64 QR	1%	☐ 19	19,410 QR	35,017 QR	2,875 QR	17%	☐ 19	17,062 QR	48,557 QR	-5,867 QR	-26%	☐ 19	65,480 QR	156,663 QR	-8,497 QR	-11%
5/7/2023Sunday	4,275 QR	5,031 QR	-756 QR	-15%	5/7/2023Sunday	4,491 QR	2,862 QR	1,628 QR	57%	5/7/2023Sunday	6,635 QR	3,782 QR	2,853 QR	75%	5/7/2023Sunday	2,094 QR	5,244 QR	-3,150 QR	-60%	5/7/2023Sunday	17,495 QR	16,920 QR	575 QR	3%
5/8/2023Monday	4,198 QR	5,413 QR	-1,215 QR	-22%	5/8/2023Monday	3,223 QR	3,080 QR	143 QR	5%	5/8/2023Monday	4,601 QR	4,069 QR	532 QR	13%	5/8/2023Monday	4,591 QR	5,642 QR	-1,051 QR	-19%	5/8/2023Monday	16,613 QR	18,204 QR	-1,591 QR	-9%
5/9/2023Tuesday	3,813 QR	5,548 QR	-1,735 QR	-31%	5/9/2023Tuesday	3,762 QR	3,157 QR	605 QR	19%	5/9/2023Tuesday	3,493 QR	4,171 QR	-678 QR	-16%	5/9/2023Tuesday	6,487 QR	5,783 QR	704 QR	12%	5/9/2023Tuesday	17,555 QR	18,659 QR	-1,104 QR	-6%
5/10/2023Wednesday	4,143 QR	6,005 QR	-1,862 QR	-31%	5/10/2023Wednesday	1,103 QR	3,416 QR	-2,313 QR	-68%	5/10/2023Wednesday	4,681 QR	4,514 QR	167 QR	4%	5/10/2023Wednesday	3,890 QR	6,259 QR	-2,369 QR	-38%	5/10/2023Wednesday	13,817 QR	20,194 QR	-6,377 QR	-32%
5/11/2023Thursday		7,533 QR		-100%	5/11/2023Thursday		4,286 QR		-100%	5/11/2023Thursday		5,662 QR		-100%	5/11/2023Thursday		7,852 QR		-100%	5/11/2023Thursday		25,332 QR		-100%
5/12/2023Friday		9,471 QR		-100%	5/12/2023Friday		5,388 QR		-100%	5/12/2023Friday		7,119 QR		-100%	5/12/2023Friday		9,872 QR		-100%	5/12/2023Friday		31,850 QR		-100%
5/13/2023Saturday		7,584 QR		-100%	5/13/2023Saturday		4,315 QR		-100%	5/13/2023Saturday		5,701 QR		-100%	5/13/2023Saturday		7,905 QR		-100%	5/13/2023Saturday		25,505 QR		-100%
☐ 20		64,370 QR		-100%	☐ 20		36,621 QR		-100%	☐ 20		48,385 QR		-100%	☐ 20		67,094 QR		-100%	☐ 20		216,470 QR		-100%
5/14/2023Sunday		6,952 QR		-100%	5/14/2023Sunday		3,955 QR		-100%	5/14/2023Sunday		5,226 QR		-100%	5/14/2023Sunday		7,246 QR		-100%	5/14/2023Sunday		23,379 QR		-100%
5/15/2023Monday		7,480 QR		-100%	5/15/2023Monday		4,255 QR		-100%	5/15/2023Monday		5,622 QR		-100%	5/15/2023Monday		7,796 QR		-100%	5/15/2023Monday		25,154 QR		-100%
5/16/2023Tuesday		7,666 QR		-100%	5/16/2023Tuesday		4,362 QR		-100%	5/16/2023Tuesday		5,763 QR		-100%	5/16/2023Tuesday		7,991 QR		-100%	5/16/2023Tuesday		25,782 QR		-100%
5/17/2023Wednesday		8,297 QR		-100%	5/17/2023Wednesday		4,720 QR		-100%	5/17/2023Wednesday		6,237 QR		-100%	5/17/2023Wednesday		8,648 QR		-100%	5/17/2023Wednesday		27,903 QR		-100%
5/18/2023Thursday		10,409 QR		-100%	5/18/2023Thursday		5,922 QR		-100%	5/18/2023Thursday		7,824 QR		-100%	5/18/2023Thursday		10,849 QR		-100%	5/18/2023Thursday		35,003 QR		-100%
5/19/2023Friday		13,086 QR		-100%	5/19/2023Friday		7,445 QR		-100%	5/19/2023Friday		9,837 QR		-100%	5/19/2023Friday		13,640 QR		-100%	5/19/2023Friday		44,008 QR		-100%
5/20/2023Saturday		10,479 QR		-100%	5/20/2023Saturday		5,962 QR		-100%	5/20/2023Saturday		7,877 QR		-100%	5/20/2023Saturday		10,923 QR		-100%	5/20/2023Saturday		35,241 QR		-100%
☐ 21		70,351 QR		-100%	☐ 21		40,023 QR		-100%	☐ 21		52,880 QR		-100%	☐ 21		73,328 QR		-100%	☐ 21		236,582 QR		-100%
5/21/2023Sunday		7,598 QR		-100%	5/21/2023Sunday		4,323 QR		-100%	5/21/2023Sunday		5,711 QR		-100%	5/21/2023Sunday		7,919 QR		-100%	5/21/2023Sunday		25,551 QR		-100%
5/22/2023Monday		8,175 QR		-100%	5/22/2023Monday		4,651 QR		-100%	5/22/2023Monday		6,145 QR		-100%	5/22/2023Monday		8,521 QR		-100%	5/22/2023Monday		27,491 QR		-100%
5/23/2023Tuesday		8,379 QR		-100%	5/23/2023Tuesday		4,767 QR		-100%	5/23/2023Tuesday		6,298 QR		-100%	5/23/2023Tuesday		8,733 QR		-100%	5/23/2023Tuesday		28,177 QR		-100%
5/24/2023Wednesday		9,068 QR		-100%	5/24/2023Wednesday		5,159 QR		-100%	5/24/2023Wednesday		6,816 QR		-100%	5/24/2023Wednesday		9,452 QR		-100%	5/24/2023Wednesday		30,495 QR		-100%
5/25/2023Thursday		11,376 QR		-100%	5/25/2023Thursday		6,472 QR		-100%	5/25/2023Thursday		8,551 QR		-100%	5/25/2023Thursday		11,857 QR		-100%	5/25/2023Thursday		38,255 QR		-100%
5/26/2023Friday		14,302 QR		-100%	5/26/2023Friday		8,137 QR		-100%	5/26/2023Friday		10,751 QR		-100%	5/26/2023Friday		14,908 QR		-100%	5/26/2023Friday		48,097 QR		-100%
5/27/2023Saturday		11,453 QR		-100%	5/27/2023Saturday		6,516 QR		-100%	5/27/2023Saturday		8,609 QR		-100%	5/27/2023Saturday		11,938 QR		-100%	5/27/2023Saturday		38,516 QR		-100%
☐ 22		75,702 QR		-100%	☐ 22		43,067 QR		-100%	☐ 22		56,903 QR		-100%	☐ 22		78,905 QR		-100%	☐ 22		254,577 QR		-100%
5/28/2023Sunday		8,176 QR		-100%	5/28/2023Sunday		4,651 QR		-100%	5/28/2023Sunday		6,145 QR		-100%	5/28/2023Sunday		8,522 QR		-100%	5/28/2023Sunday		27,494 QR		-100%
5/29/2023Monday		8,797 QR		-100%	5/29/2023Monday		5,004 QR		-100%	5/29/2023Monday		6,612 QR		-100%	5/29/2023Monday		9,169 QR		-100%	5/29/2023Monday		29,582 QR		-100%
5/30/2023Tuesday		9,016 QR		-100%	5/30/2023Tuesday		5,129 QR		-100%	5/30/2023Tuesday		6,777 QR		-100%	5/30/2023Tuesday		9,398 QR		-100%	5/30/2023Tuesday		30,320 QR		-100%
5/31/2023Wednesday		9,758 QR		-100%	5/31/2023Wednesday		5,551 QR		-100%	5/31/2023Wednesday		7,335 QR		-100%	5/31/2023Wednesday		10,171 QR		-100%	5/31/2023Wednesday		32,815 QR		-100%
6/1/2023Thursday		12,241 QR		-100%	6/1/2023Thursday		6,964 QR		-100%	6/1/2023Thursday		9,201 QR		-100%	6/1/2023Thursday		12,759 QR		-100%	6/1/2023Thursday		41,165 QR		-100%
6/2/2023Friday		15,390 QR		-100%	6/2/2023Friday		8,756 QR		-100%	6/2/2023Friday		11,568 QR		-100%	6/2/2023Friday		16,041 QR		-100%	6/2/2023Friday		51,756 QR		-100%
6/3/2023Saturday		12,324 QR		-100%	6/3/2023Saturday		7,011 QR		-100%	6/3/2023Saturday		9,264 QR		-100%	6/3/2023Saturday		12,846 QR		-100%	6/3/2023Saturday		41,445 QR		-100%
Total	59,452 QR	314,768 QR	-20,306 QR	-25%	Total	40,162 QR	179,075 QR	-5,213 QR	-11%	Total	36,763 QR	236,601 QR	-23,188 QR	-39%	Total	65,466 QR	328,089 QR	-17,667 QR	-21%	Total	201,842 QR	1,058,532 QR	-66,375 QR	-25%