

COST ESTIMATES						
Project Name		WorkFlow				
HR Cost Estimates						
Activity	Duration (days)	Resource	% Allocate	Work (days)	Daily Rate	Cost
Brainstorming and research	2.0	Human Resource	1.8	6.0	\$360.00	\$2,160.00
Creating business case and cost estimate	4.0	Human Resource	3.6	12.0	\$360.00	\$4,320.00
Business case finilization	10.0	Human Resource	8.9	30.0	\$360.00	\$10,800.00
Business case feedback from skateholder	1.0	Human Resource	0.9	3.0	\$360.00	\$1,080.00
Gathering ideas of the design constraints and requirement	6.0	Human Resource	5.4	18.0	\$360.00	\$6,480.00
Discussion of the design process	7.0	Human Resource	6.3	21.0	\$360.00	\$7,560.00
Build low-fidelity prototype	15.0	Human Resource	13.4	15.0	\$120.00	\$1,800.00
Build high-fidelity prototype	4.0	Human Resource	3.6	4.0	\$120.00	\$480.00
Edit high-fidelity prototype	9.0	Human Resource	8.0	18.0	\$240.00	\$4,320.00
Front-end implementation	5.0	Human Resource	4.5	15.0	\$360.00	\$5,400.00
Reviewing front-end implementation	2.0	Human Resource	1.8	6.0	\$240.00	\$1,440.00
Start back-end implementation	14.0	Human Resource	12.5	28.0	\$240.00	\$6,720.00
Testing and debugging	14.0	Human Resource	12.5	28.0	\$240.00	\$6,720.00
Connect to the model	4.0	Human Resource	3.6	8.0	\$240.00	\$1,920.00
Deliver the MVC prototype	1.0	Human Resource	0.9	3.0	\$360.00	\$1,080.00
Finalize the report	14.0	Human Resource	12.5	42.0	\$360.00	\$15,120.00
Total HR Cost Estimates						\$77,400.00
Other Cost Estimates						
Item	Quantity	Description			Unit Cost	Cost
Copyright fee of images	1.0	Paymennt			\$50.00	\$50.00
Total Other Cost Estimates						\$50.00
Total Project Cost Estimates						\$77,450.00
Total Duration(in days)		112.0				