

# Sales & Financial Data Analysis

Sales Report

Select all

2013 2014

Select the

01-09-2013 📾

01-12-2014 🛗



118.73M

**Total Sales** 

1.13M

**Units Sold** 

9.21M

**Total Discounts** 

101.83M

**Total COGS** 

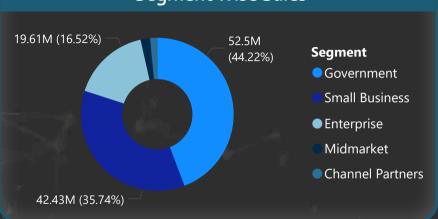
27.90%

Average of GP Ratio

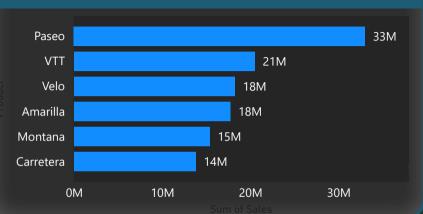




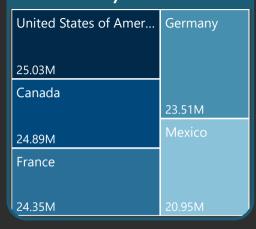
## Segment Wise Sales



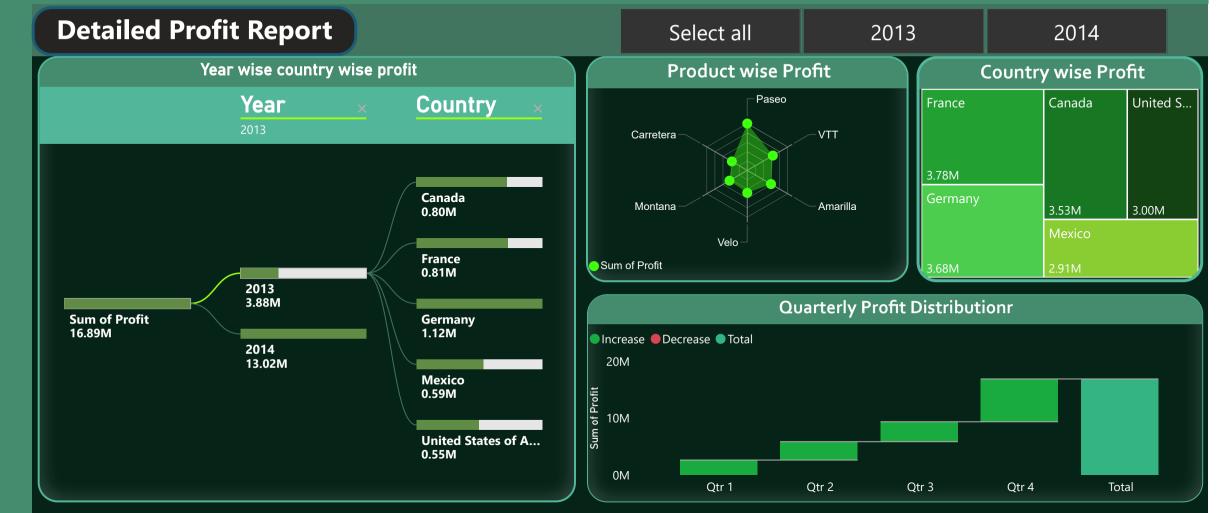
### Product wise Sales



#### Country wise Sales













Year Wise Avg. Profit Per Unit							
Year •	Units Sold	sales	Profit	Average of Profit Per Unit			
2013	0.26M	26M	3.88M	14.65%			
2014	0.86M	92M	13.02M	15.11%			
Total				14.88%			

## **Segment Wise Yearly profit and Profit Ratio**

Segment ▼		2013	2014	Total
<b>Small Business</b>	Sum of Profit	0.74M	3.40M	4.14M
	Average of GP Ratio	9.68%	9.67%	9.67%
Midmarket	Sum of Profit	0.15M	0.51M	0.66M
	Average of GP Ratio	<del>2</del> 7.81%	<b>→ 2</b> 7.63%	27.67%
Government	Sum of Profit	2.89M	8.50M	11.39M
	Average of GP Ratio	<b>→ 2</b> 9.59%	<b>→ 2</b> 9.24%	29.33%
Enterprise	Sum of Profit	-0.19M	-0.42M	-0.61M
	Average of GP Ratio	<b>↓</b> -3.00%	-3.08%	-3.06%
Channel	Sum of Profit	0.29M	1.03M	1.32M
Partners	Average of GP Ratio	<b>1</b> 72.85%	<b>1</b> 73.08%	73.02%
Total	Sum of Profit	3.88M	13.02M	16.89M
	Average of GP Ratio	28.02%	27.86%	27.90%

