



Operating Cost Analysis

534.68M

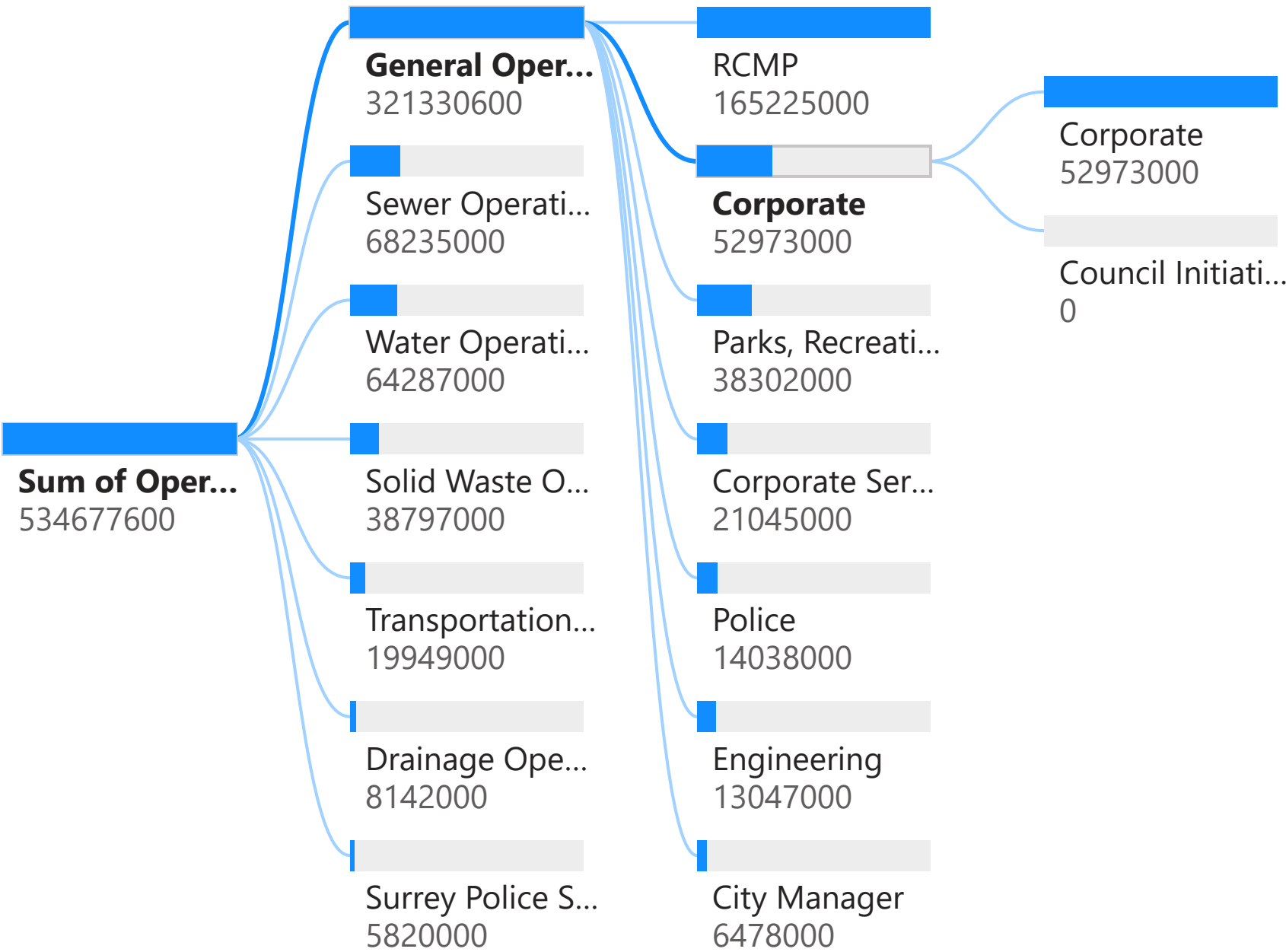
Overall Operating Costs

165.23M

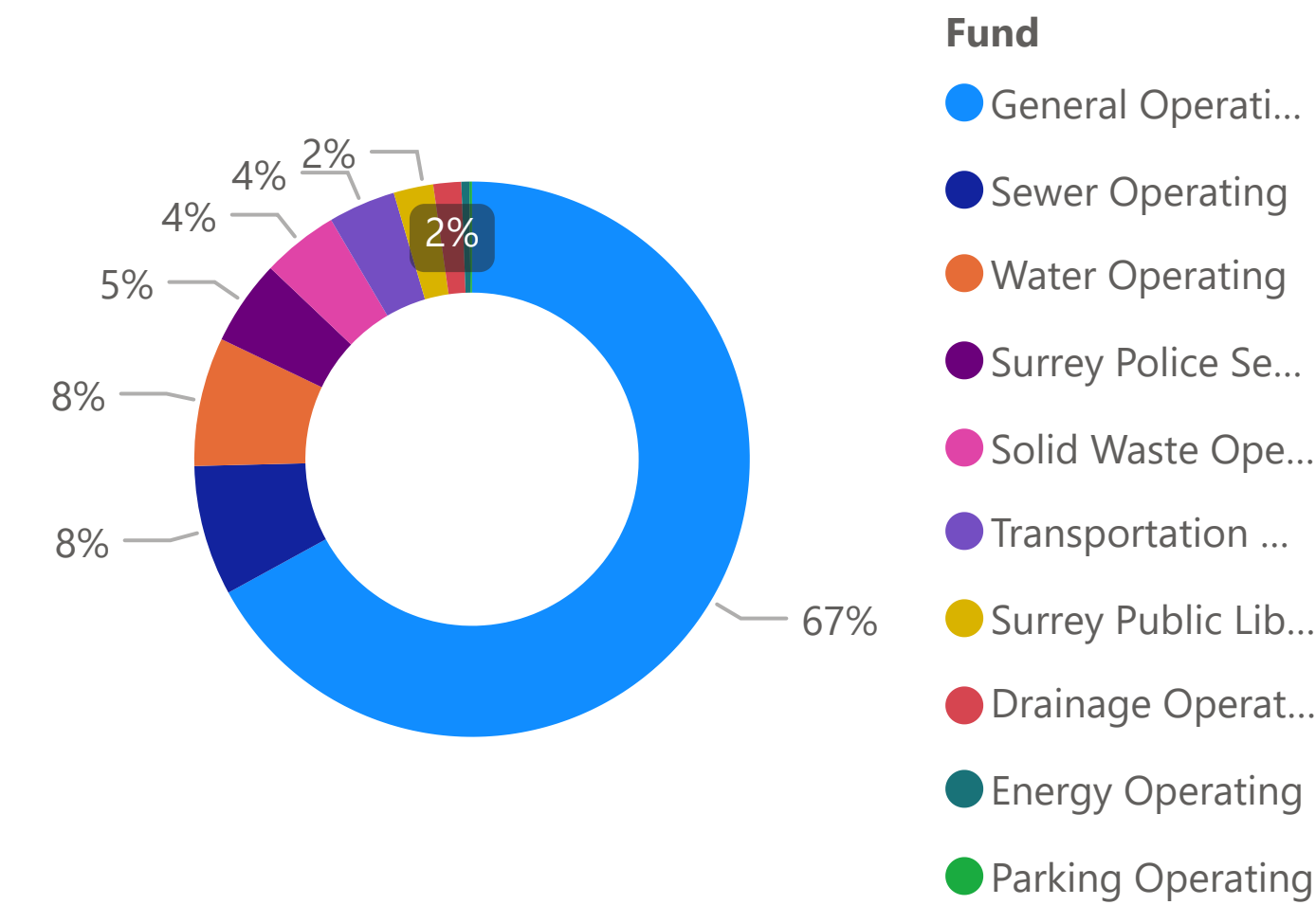
General Operating-RCMP
Max Cost

Cost Explore

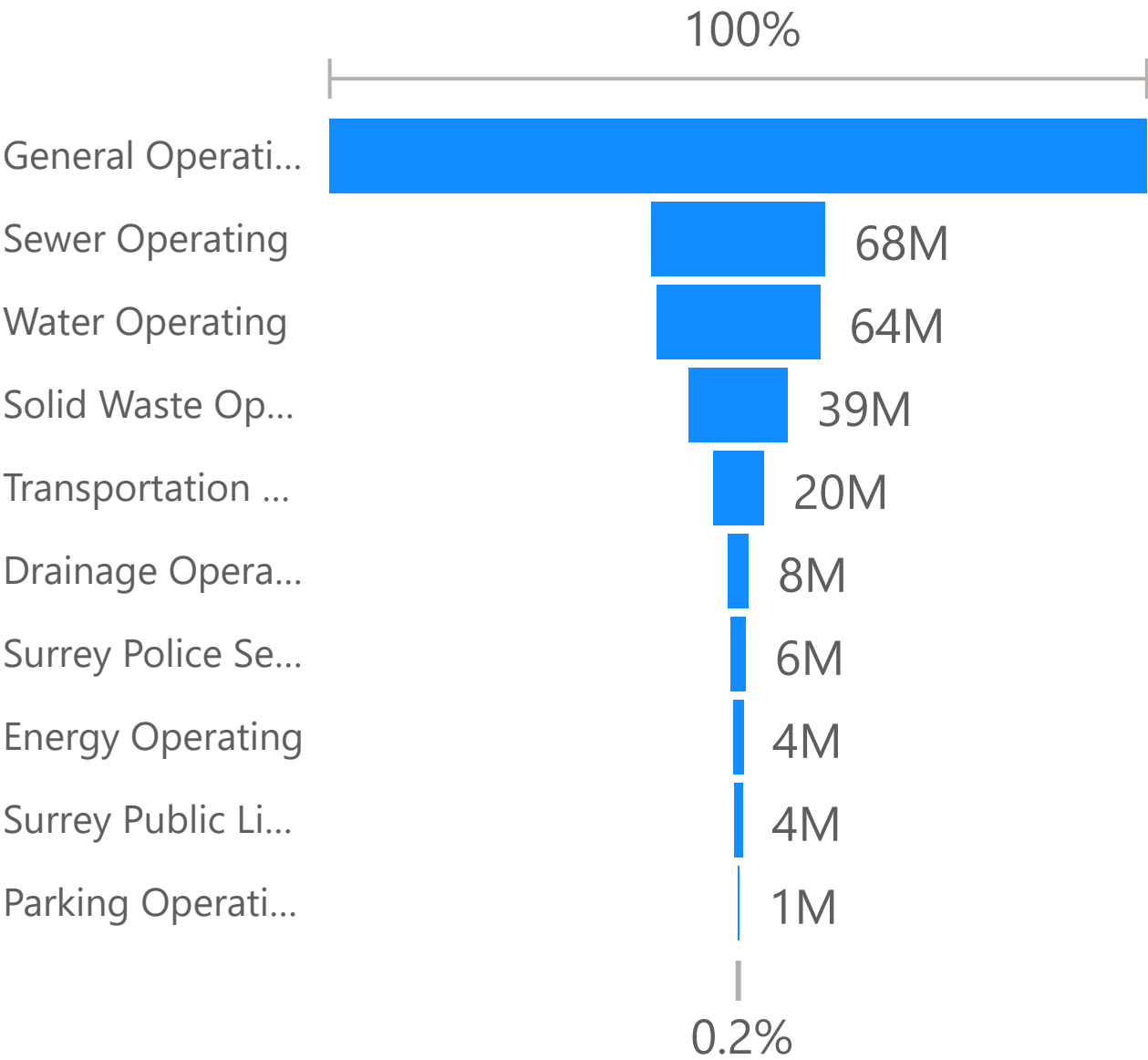
Fund × Department × FinancialPL... ×
General Ope... Corporate



% Summary by Fund



Trends of Operating Cost



Fund	Sum of SalariesAndBenefits	Sum of OperatingCosts	Sum of InternalServUsed	Sum of I
General Operating	391091000	321330600	33546400	
Transportation Operating	6480000	19949000	13442000	
Engineering	6480000	19949000	13442000	
Eng - Roads	0	10462000	13040000	
Eng - Transportation	4464000	1938000	252000	
Eng - Traffic	2016000	7539000	150000	
Eng - Roads & Traffic Corporate	0	10000	0	
Sewer Operating	917000	68235000	12172000	
Water Operating	1790000	64287000	11573000	
Engineering	1790000	64287000	11573000	
Eng - Water Operations	1790000	5652000	11520000	
Eng - Water Corporate	0	58635000	53000	
Drainage Operating	2069000	8142000	6069000	
Solid Waste Operating	0	38797000	4977000	
Surrey Public Library Operating	10507000	3500000	600000	
Total	465349000	534677600	82517400	