



Operating Cost Analysis

534.68M

Overall Operating Costs

165.23M

General Operating-RCMP
Max Cost

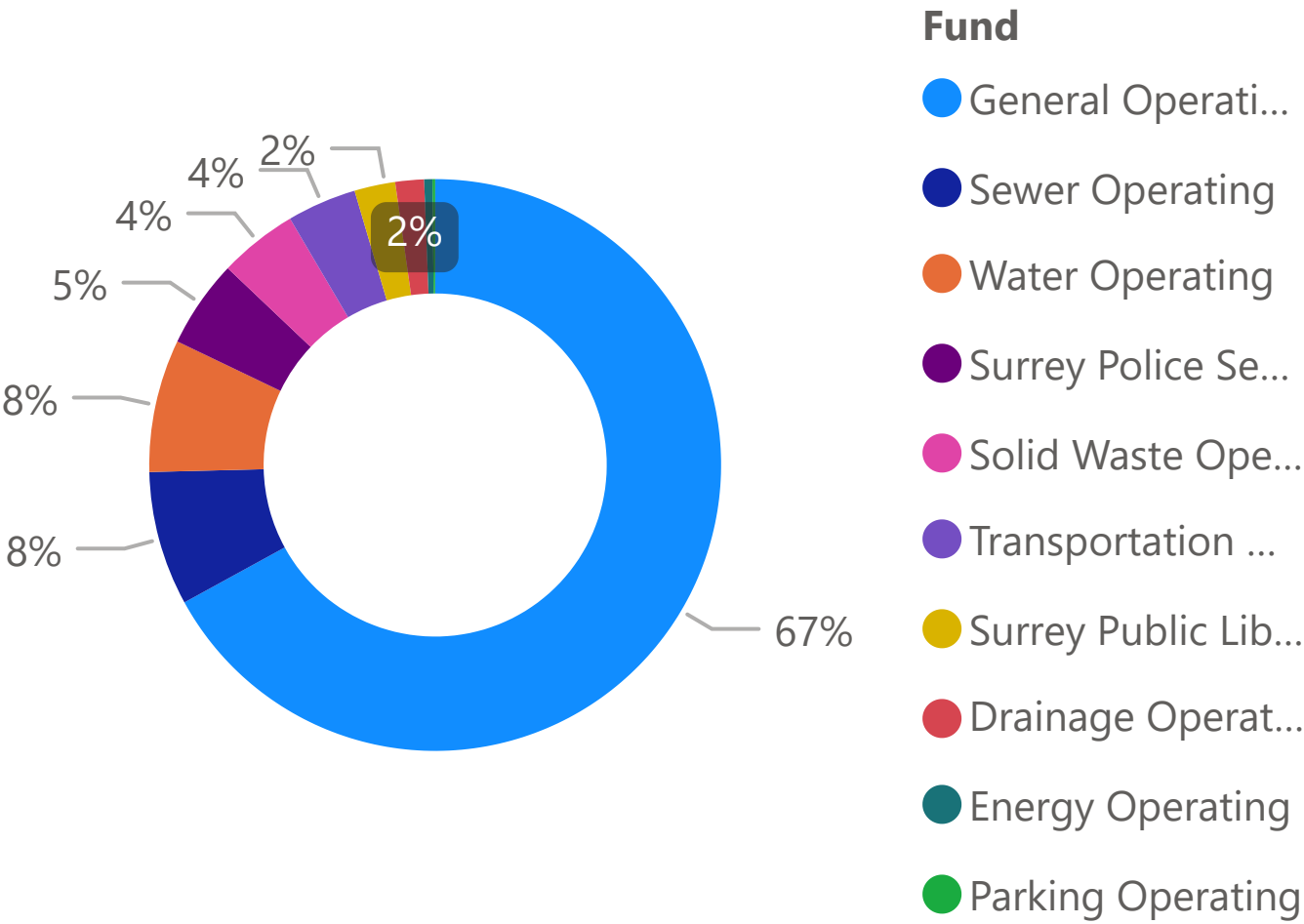
Cost Explore

Fund Department FinancialPL...

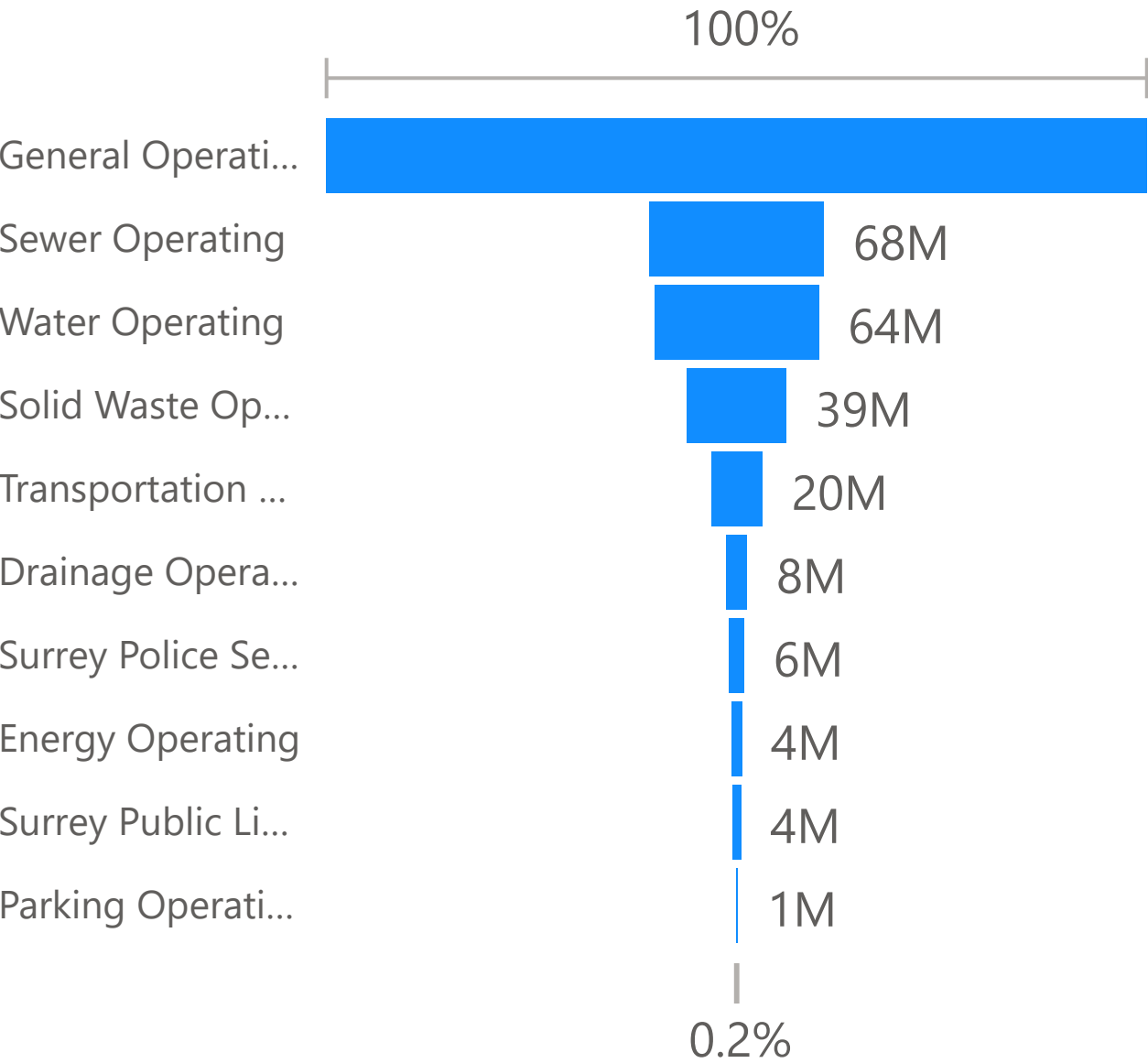
Sum of Oper...
534677600

- General Opera...
321330600
- Sewer Operati...
68235000
- Water Operati...
64287000
- Solid Waste O...
38797000
- Transportation...
19949000
- Drainage Ope...
8142000
- Surrey Police S...
5820000

% Summary by Fund



Trends of Operating Cost



Fund	Sum of SalariesAndBenefits	Sum of OperatingCosts	Sum of InternalServUsed	Sum of Internal
General Operating	391091000	321330600	33546400	
Transportation Operating	6480000	19949000	13442000	
Sewer Operating	917000	68235000	12172000	
Water Operating	1790000	64287000	11573000	
Drainage Operating	2069000	8142000	6069000	
Solid Waste Operating	0	38797000	4977000	
Surrey Public Library Operating	18507000	3503000	682000	
Parking Operating	809000	663000	56000	
Energy Operating	755000	3951000	0	
Surrey Police Service Operating	42931000	5820000	0	
Total	465349000	534677600	82517400	