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WIN Form - Project 17024

**Project Name:** Line MB - 16 Mile Extension

**Project Leader:** Frederick, Jacob

**Phone:** 724-223-2573 **Cell:** 724-249-4320

**Originating Person:** Belcher, Billy Joe

**Phone:** 304-357-2500 **Cell:**

**Facility:**

☐ Mandatory

☐ Multi Year Project

**Reporting Group** **Group Value**

Location Various

**Project Role** **Person**

PC - Project Support Analyst Ohlinger, Luke Francis

Project Manager Frederick, Jacob

Land Agent Holley, Douglas L

**Funding Information:**

**Funding Source**

Specific Project

**Basket Type**

N/A

**Basket Level**

N/A

**Description**

To capture costs associated with 16 miles of a 21 mile project.

**Preliminary Scope**

**Total Project Estimate**

	2015		Total Project	
Environmental Survey/Permitting	0	0.00%	371,453	0.53%
Legal/Government Affairs/Outreach	0	0.00%	0	0.00%
Land Acquisition/ROW and Land Agent	0	0.00%	758,391	1.07%
Land Damages	0	0.00%	118,300	0.17%
Engineering - (Outside Services)	0	0.00%	114,835	0.16%
Survey - (Outside Services)	0	0.00%	0	0.00%
Materials - Pipe, Valves & Fittings	0	0.00%	0	0.00%
Materials - Engineered Items	0	0.00%	0	0.00%
Materials - Other	0	0.00%	8,243	0.01%
Demolition/Removal (Internal Labor & Outside Services)	0	0.00%	0	0.00%
Prime Construction (Internal Labor & Outside Services)	0	0.00%	0	0.00%



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Other Construction (Outside Services)	0	0.00%	72,924	0.10%
Other Costs	802,500	100.00%	66,155,609	93.55%
Project Mgt & Controls (Internal Labor & Outside Services)	0	0.00%	2,730,931	3.86%
Internal Labor	0	0.00%	30,068	0.04%
Construction Inspection (Internal Labor & Outside Services)	0	0.00%	0	0.00%
X-Ray Inspection (Outside Services)	0	0.00%	0	0.00%
Environmental Inspection (Outside Services)	0	0.00%	0	0.00%
Commissioning (Internal Labor & Outside Services)	0	0.00%	0	0.00%
Interest & Overheads	0	0.00%	355,772	0.50%
Contingency	0	0.00%	0	0.00%
Reimbursements	0	0.00%	0	0.00%
Closings	0	0.00%	0	0.00%
Plant Sales Proceeds	0	0.00%	0	0.00%
Accruals	0	0.00%	0	0.00%
AGSEO	0	0.00%	0	0.00%
<b>Gross Project Costs</b>	<b>802,500</b>		<b>70,716,527</b>	
<b>Billings</b>	<b>253,590</b>		<b>22,346,423</b>	
<b>Net Project Costs</b>	<b>548,910</b>		<b>48,370,104</b>	

**Billings Information:**

**Estimate Version:**

<u>Party Being Billed</u>	<u>Type</u>	<u>Method</u>	<u>Amount in \$ or % Billable</u>	<u>Year</u>	<u>Deductible \$</u>
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**Messages:**

**Approved by:**

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