

	MARKETING (€)	FIXED COSTS (€)	CITY MANAGER (€)
SEPTEMBER	5.000	500	
OCTOBER	5.000	500	800
NOVEMBER	5.000	500	800
DECEMBER	5.000	500	800
JANUARY	5.000	500	800
TOTAL	25000	2500	3200

TOTAL (€)

PLATFORM DEVELOPMENT (€)
3.000
3000

33700
