

Sales Revenue

SubClass	2018	2019	2020
Sales	3575428	5697845	7835369

3M

NetProfit

12M

GrossProfit

68.35%

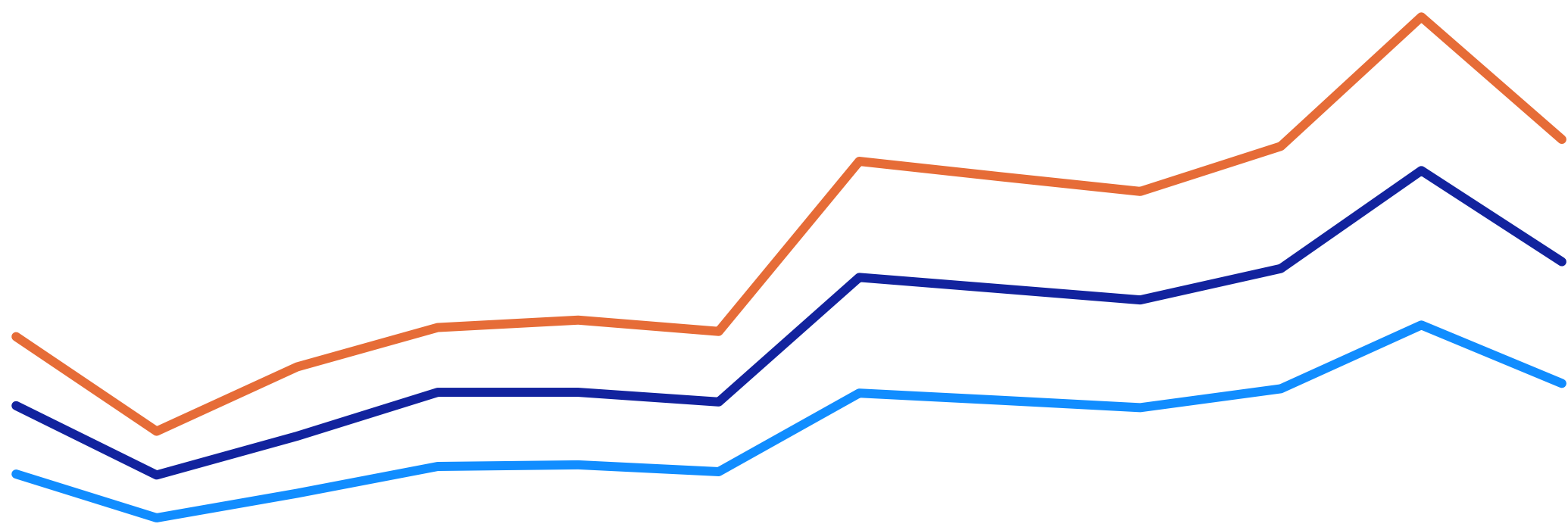
GPMargin

18.80%

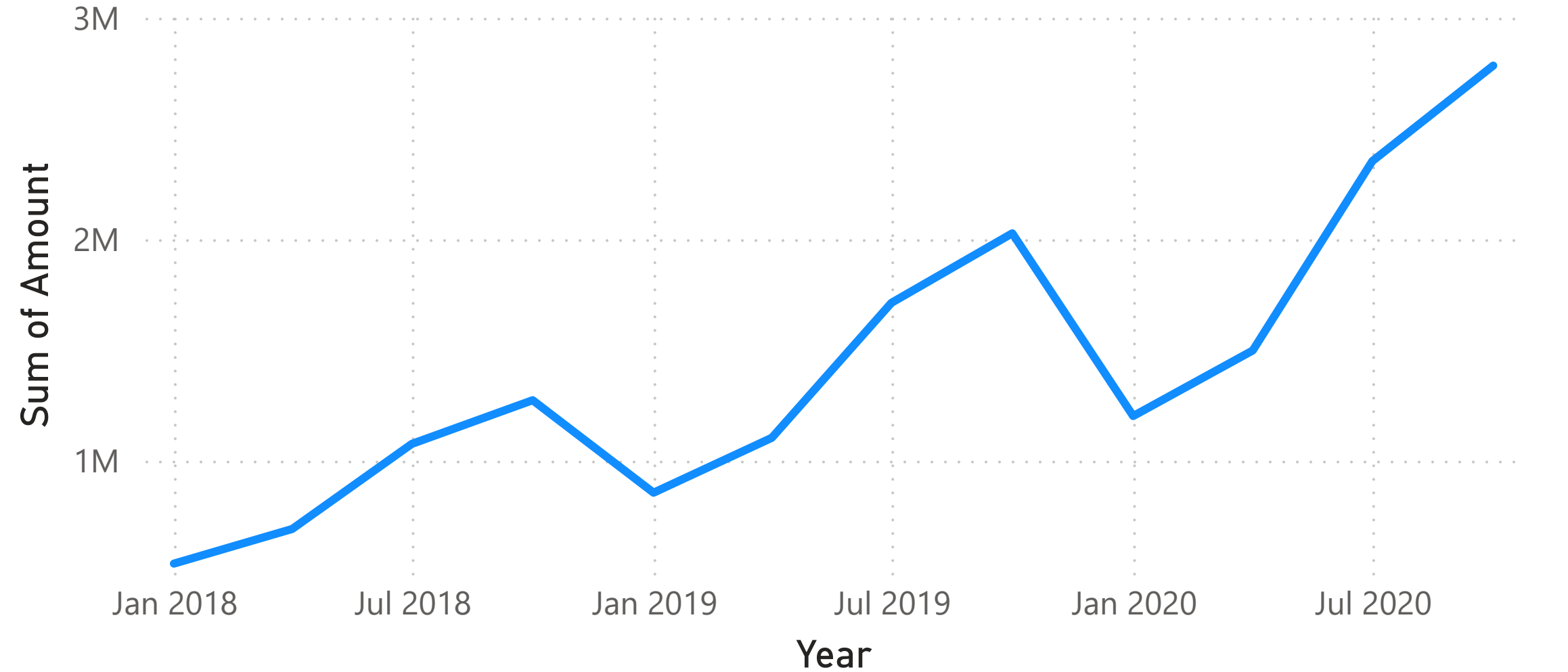
NPMargin

Sales Revenue

Year 2018 2019 2020

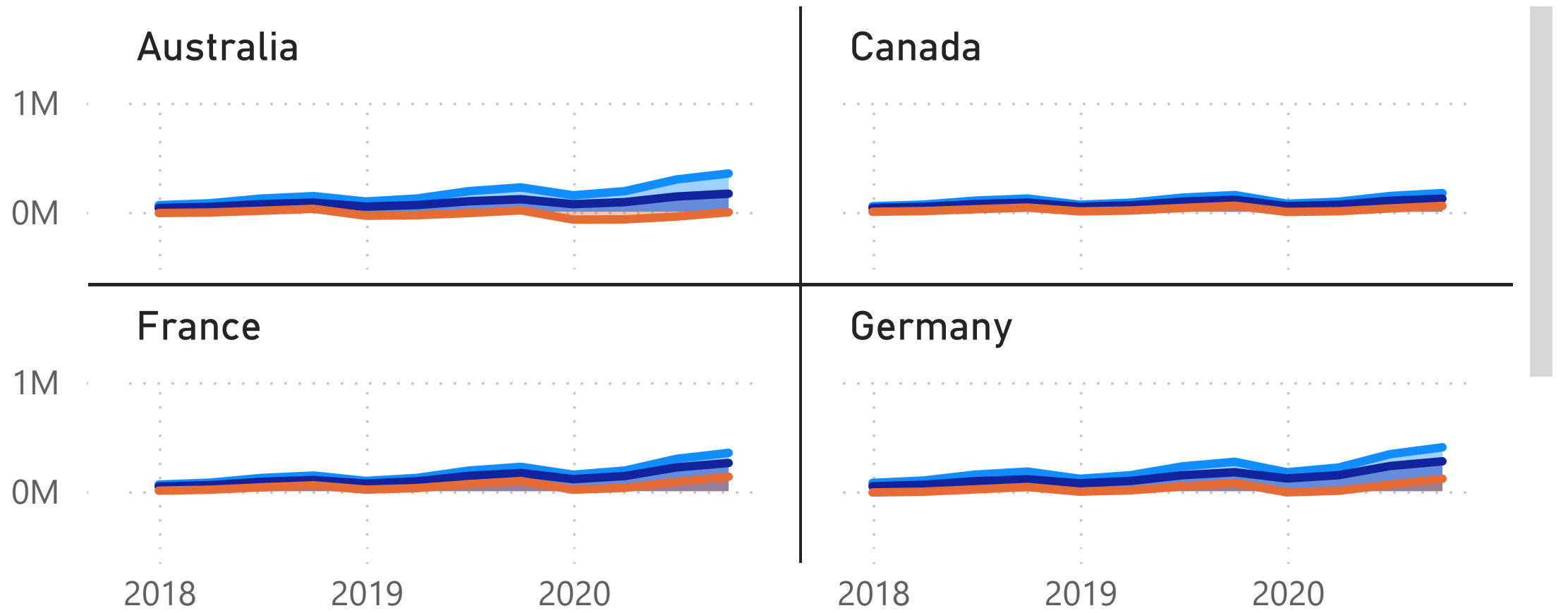


Sales Revenue



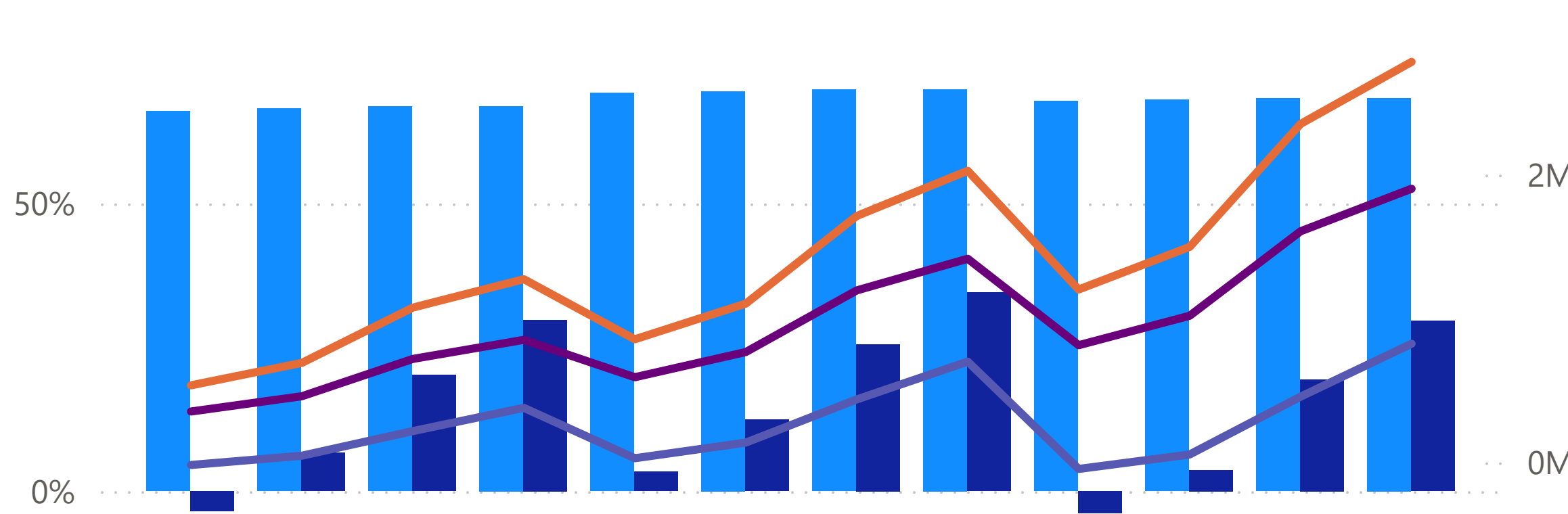
Sales FTP by Country

SalesFTP GrossProfit NetProfit



Sales & Margin

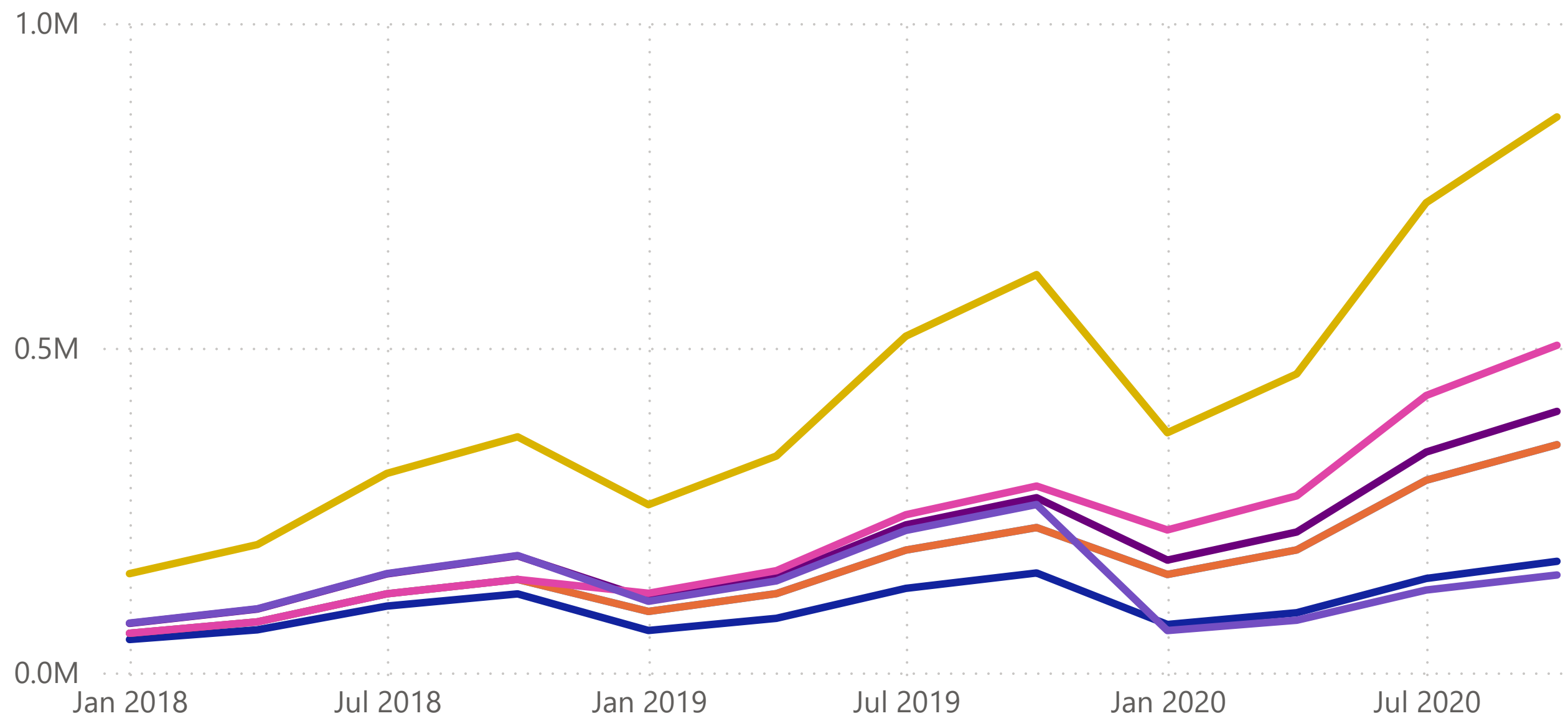
GPMargin NPMargin SalesFTP GrossProfit NetProfit



Sales Revenue				Sales Revenue TTD				Sales Revenue			
Class	2018	2019	2020								
<div> <div></div> <div>Trading account</div> </div>				17108642				<div> <div></div> <div>Sales Revenue</div> </div>			
<div> <div></div> <div>Sales</div> </div>	3575428	5697845	7835369	Sales FTP				<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Cost of Sales</div> </div>	-1192182	-1729299	-2494009	7835369				<div> <div></div> <div>Gross Profit</div> </div>			
Total	2383246	3968546	5341360	Gross Profit				<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Operating account</div> </div>				2018	2019	2020	Total	<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Operating Expenses</div> </div>				2383246	3968546	5341360	11693152	<div> <div></div> <div>Gross Profit</div> </div>			
Sales & Distribution	-260004	-374412	-527436	EBITDA				<div> <div></div> <div>Gross Profit</div> </div>			
Marketing	-343088	-580923	-959128	2018	2019	2020	Total	<div> <div></div> <div>Gross Profit</div> </div>			
Administration	-632349	-1005467	-1617790	1147805	2007744	2237006	5392555	<div> <div></div> <div>Gross Profit</div> </div>			
Total	-1235441	-1960802	-3104354	Operating Profit				<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Depreciation & Amortization</div> </div>				2018	2019	2020	Total	<div> <div></div> <div>Gross Profit</div> </div>			
Depreciation	-387996	-516600	-698880	1147805	2007744	2237006	5392555	<div> <div></div> <div>Gross Profit</div> </div>			
Amortization	-19008	-15456	-15960	Operating Profit				<div> <div></div> <div>Gross Profit</div> </div>			
Total	-407004	-532056	-714840	2018	2019	2020	Total	<div> <div></div> <div>Gross Profit</div> </div>			
Total	-1642445	-2492858	-3819194	740801	1475688	1522166	3738655	<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Non-operating</div> </div>				PBIT				<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Interest Income</div> </div>	13496	16621	30868	2018	2019	2020	Total	<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Gain/Loss on Sales of Asset</div> </div>	4850	5085	6351	740801	1475688	1522166	3738655	<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Exchange Loss/Gain</div> </div>	2214	3705	5016	PBIT				<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Dividend Income</div> </div>	15917	21751	30030	2018	2019	2020	Total	<div> <div></div> <div>Gross Profit</div> </div>			
Total	36477	47162	72265	777278	1522850	1594431	3894559	<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Interest & Tax</div> </div>				Net Profit				<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Taxation</div> </div>	-137582	-198103	-279082	2018	2019	2020	Total	<div> <div></div> <div>Gross Profit</div> </div>			
<div> <div></div> <div>Interest Expense</div> </div>	-15840	-21600	-25404	623856	1303147	1289945	3216948	<div> <div></div> <div>Gross Profit</div> </div>			
Total	-152122	-210703	-201186					<div> <div></div> <div>Gross Profit</div> </div>			
Total	623856	1303147	1289945					<div> <div></div> <div>Gross Profit</div> </div>			

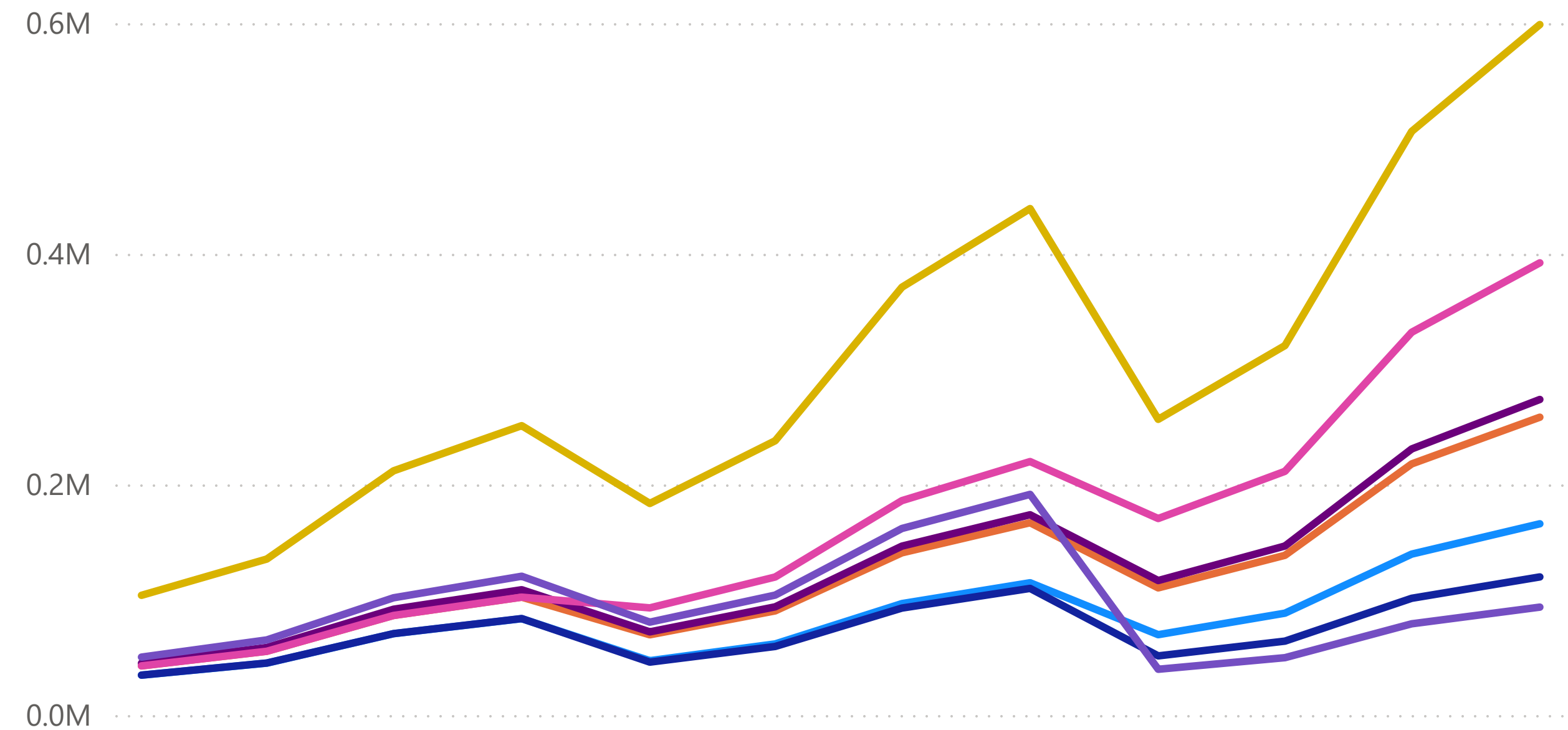
Sales Revenue

Country Australia Canada France Germany New Zealand UK USA



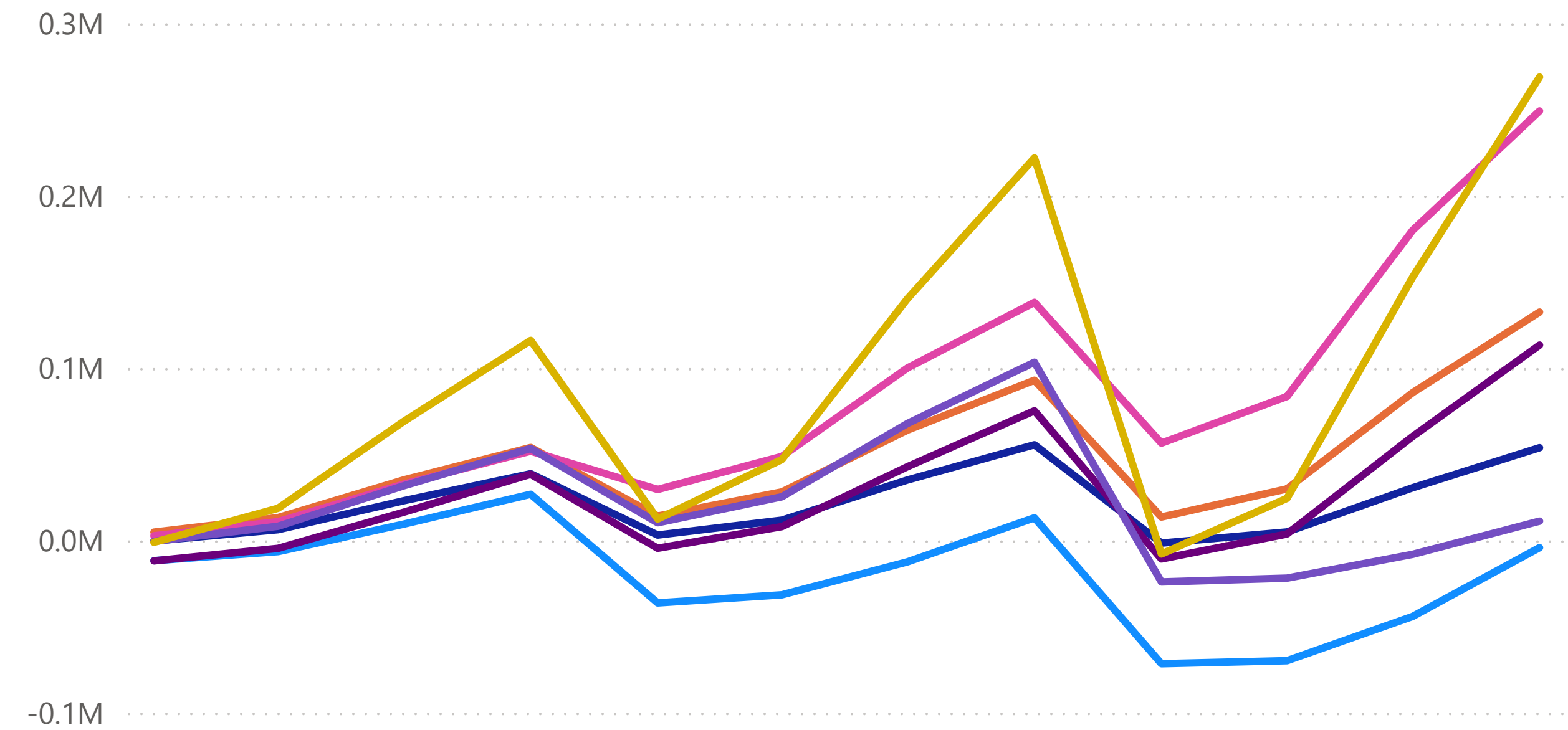
Gross Profit

Country Australia Canada France Germany New Zealand UK USA



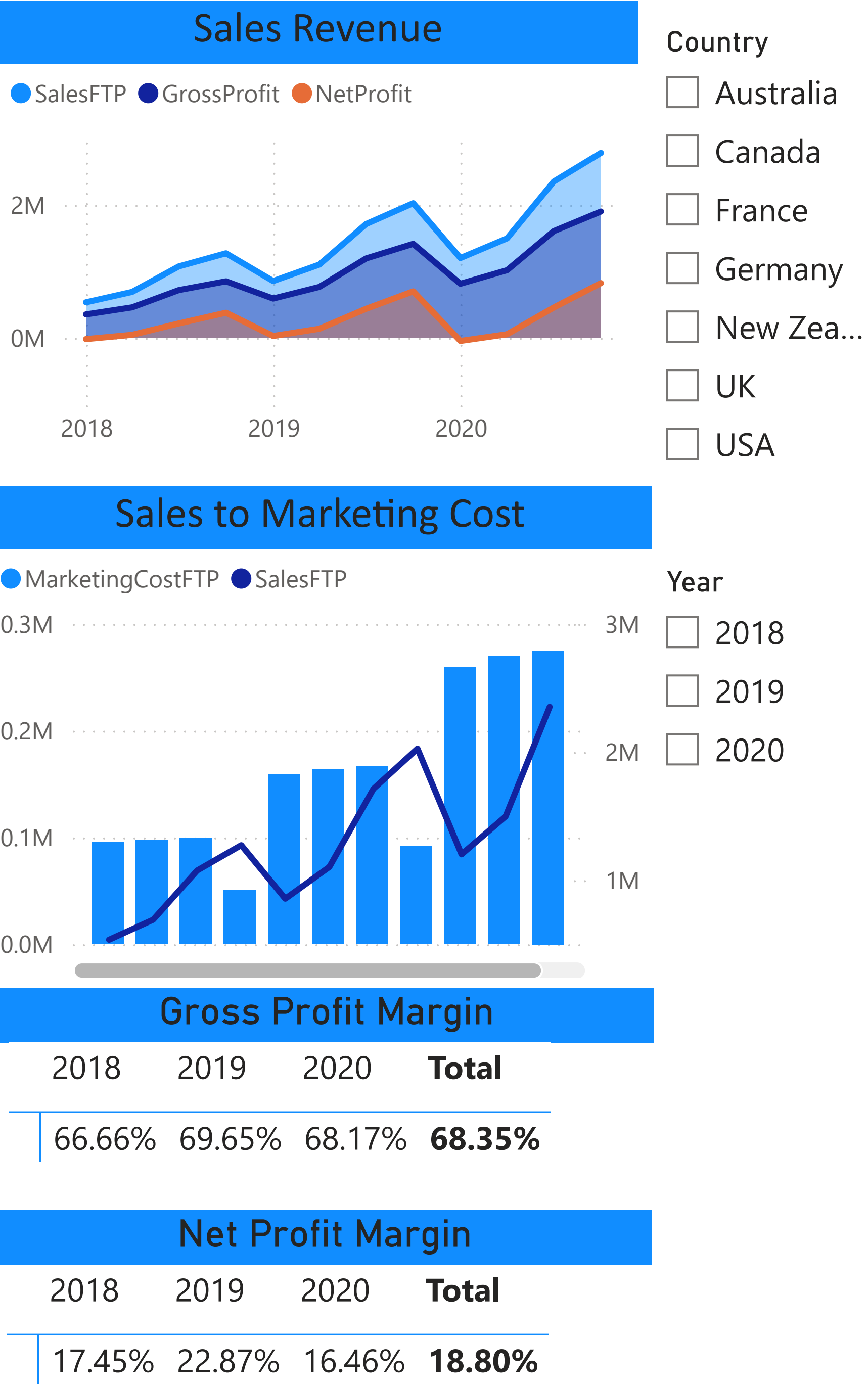
Net Profit

Country Australia Canada France Germany New Zealand UK USA



Sales Revenue			
Class	2018	2019	2020
Trading account			
Sales	3575428	5697845	7835369
Cost of Sales	-1192182	-1729299	-2494009
Total	2383246	3968546	5341360
Operating account			
Operating Expenses			
Sales & Distribution	-260004	-374412	-527436
Marketing	-343088	-580923	-959128
Administration	-632349	-1005467	-1617790
Total	-1235441	-1960802	-3104354
Depreciation & Amortization			
Depreciation	-387996	-516600	-698880
Amortization	-19008	-15456	-15960
Total	-407004	-532056	-714840
Total	-1642445	-2492858	-3819194
Non-operating			
Interest Income	13496	16621	30868
Gain/Loss on Sales of Asset	4850	5085	6351
Exchange Loss/Gain	2214	3705	5016
Dividend Income	15917	21751	30030
Total	36477	47162	72265
Interest & Tax			
Taxation	-137582	-198103	-279082
Interest Expense	-15840	-21600	-25404
Total	-153422	-219703	-304486
Total	623856	1303147	1289945

Sales Revenue TTD			
17108642			
Sales FTP			
7835369			
Gross Profit			
2018	2019	2020	Total
2383246	3968546	5341360	11693152
EBITDA			
2018	2019	2020	Total
1147805	2007744	2237006	5392555
Operating Profit			
2018	2019	2020	Total
740801	1475688	1522166	3738655
PBIT			
2018	2019	2020	Total
777278	1522850	1594431	3894559
Net Profit			
2018	2019	2020	Total
623856	1303147	1289945	3216948



- Country
- Australia
- Canada
- France
- Germany
- New Zea...
- UK
- USA

- Year
- 2018
- 2019
- 2020