

DAILY EXECUTIVE REPORT

The Last 24 Hours Business Performance

FOR THE PERIOD ENDED: 6/21/2016 until LT24:00 HOURS

DONGGI SENORO
Liquefied Natural Gas

Avg YTD-Key Statistics (compare to prior day)

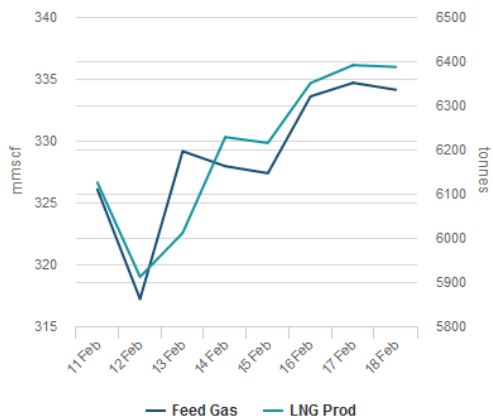
Feed Gas	MCHE Rundown	LNG Prod	CDS Prod	Fuel Gas
N/A	N/A	N/A	N/A	N/A

Daily Highlight

Normal Ops, GTG A/C running. CDS direct rundown to ship.
ACO-45 preparation for drying and tightness test. ACO-37 continue hot work at CDS Jetty

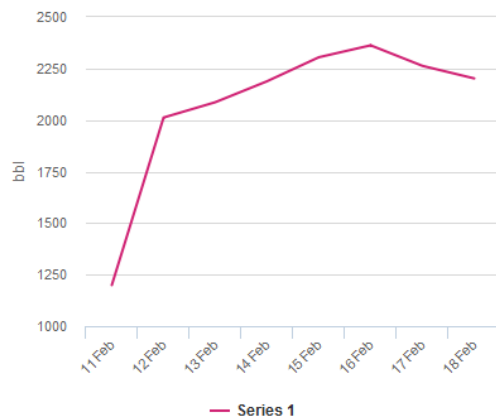
Feed Gas & LNG Prod

11 Feb 16 - 18 Feb 16



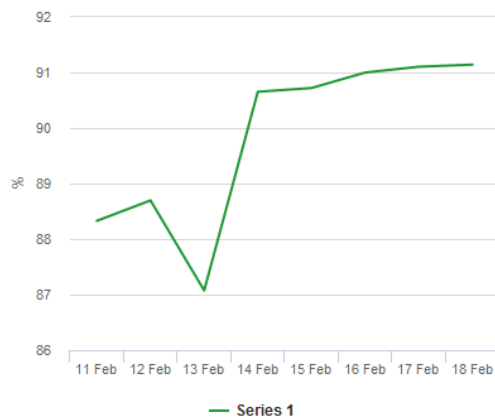
CDS Prod 7 days trend

11 Feb 16 - 18 Feb 16



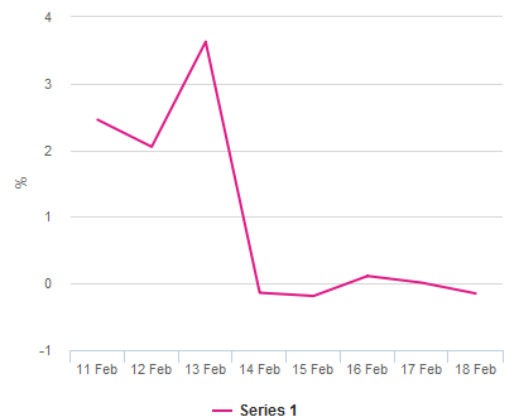
Thermal Efficiency

11 Feb 16 - 18 Feb 16



Total Loss

11 Feb 16 - 18 Feb 16



QHSE & PROCESS SAFETY MANAGEMENT

Days without DAFWC :	N/A days	since :	N/A	Weather:	Image Cloud	Tide / Wave at Jetty :	Image	N/A
Days without LOPC (tier 1 & 2):	N/A days	since :	N/A	Ambient Temperature OC:	Low: -	Wind Direction & Speed :	Image	N/A N/A
Safe Man-hours since Last DAFWC (as of N/A) :	N/A hours		N/A		High: -			

KPI	ACT 24H	MTD	YTD	Annual-Target		ITD	QHSE & PSM Remark	PROCESS UPSET / ANOMALY / CONDITION			
Fatality	0	N/A	N/A	🟡	N/A	N/A	Plant operated safely	Nothing to concern. Plant running within normal process parameters			
DAFWC	0	N/A	N/A	🟢	N/A	N/A					
Env/Spill (>1bbl or >=moderate)	0	N/A	N/A	🟢	N/A	N/A					
LOPC	0	N/A	N/A	🟢	N/A	N/A					
RWC	N/A	N/A	N/A	🟢	N/A	N/A					
MTC	N/A	N/A	N/A	🟢	N/A	N/A	WEEKLY ALARM MANAGEMENT (3 Apr-10 Apr 2016)				
First-Aid	N/A	N/A	N/A	🟢	N/A	N/A	Train Areas			0	
Near-Miss	N/A	N/A	N/A	🟢	N/A	N/A	Utilities-Off Site Areas			1	
Traffic Incident	2	N/A	N/A	🟢	N/A	N/A	Note: Nothing to concern, plant operational went well.				
Property Damage	N/A	N/A	N/A	🟢	N/A	N/A					
Audit/Inspection	N/A	N/A	N/A	🟢	N/A	N/A					

Security Remarks	Security Incident Type (Act 24H)	N/A Mass Gathering N/A Road Blockade N/A Traffic Accident	N/A Theft/Criminal N/A Violence N/A Prop Destruction	Alert condition
Plant and surrounding are conducive (calm and secure).				

COMMERCIAL OPERATION & MAINTENANCE PERFORMANCE

FEED GAS TO PLANT									
JOB PMTS					MGDP				HHV
ACTUAL 24H		ACTUAL MTD		ACTUAL YTD	ACTUAL 24H		ACTUAL MTD		ACTUAL YTD
334.11 mmscf	7310.44 tonnes	N/A mmscf	N/A tonnes	N/A mmscf	0 mmscf	0 tonnes	N/A mmscf	N/A tonnes	N/A mmscf
373595.06 mmbtu		N/A mmbtu		N/A mmbtu	0 mmbtu		N/A mmbtu		N/A mmbtu
5110.43 % of DCQ 7310.44 mmbtu					NaN % of DCQ 0 mmbtu				N/A of ADP N/A Tbtu
									min N/A

TOTAL FEED GAS	ACTUAL 24H	ACTUAL MTD	ACTUAL YTD		Description	Plant Availability (hour-daily)	Plant Thermal Efficiency	Material Balance (Flare Loss-%)	Plant intake Utilization (Feed/Max.Cap)	Total Flared Gas (Wet-Dry-Tankage)	Refrigerant Prod (C2&C3)	Material Balance (Loss)
Volume	334.11 mmscf	N/A mmscf	N/A mmscf		ACTUAL 24H	0	N/A %	0	N/A %	N/A nm3	N/A mmscf	N/A nm3
Energy	373595.06 mmbtu	N/A mmbtu	N/A mmbtu		ACTUAL MTD	0	N/A %	0	N/A %	N/A mmscf		
Energy	7310.44 mmbtu	N/A mmbtu	N/A mmbtu		Actual-YTD	0	N/A %	0	N/A %	Total Fuel Gas (GTG-GTC-LP Fuel)		
Feed Gas Pressure (Psig):					2016 Target		N/A %	0	N/A %	N/A %	N/A mmbtu	N/A mmscf

PRODUCTION		LNG		CDS			
ACTUAL 24H	N/A	N/A tonnes	N/A mmbtu	N/A bbl	N/A tonnes	N/A mmbtu	
ACTUAL MTD	N/A	N/A	N/A mmbtu	N/A bbl	N/A tonnes	N/A mmbtu	
ACTUAL YTD	N/A m3	N/A tonnes	N/A mmbtu	N/A bbl	N/A tonnes	N/A mmbtu	
MCHE Rundown :	N/A ton/d	LNG HHV :	N/A btu/scf	CDS Reid Vapor Pressure (RVP) :		N/A Psia	
tank		tank		tank		tank	
WEEKLY MAINTENANCE BACKLOG (as of 20 Jan 2016)							
Type	PM	CM	Total	Target <N/A	Remarks		
Weekly Backlog	N/A	N/A	N/A	Target <N/A			
WEEKLY CRITICAL-TIER 1 PM COMPLIANCE/OVERDUE (as of 6 Apr 2016)							
Type	Relieve Valve	SIF	Other	Total	Remarks		
No. of PM overdue	N/A	N/A	N/A	Target <N/A			

LNG LOADED	m3	tonnes	mmbtu	#Cargo Shipped	Planned Cargoes (ADP 2016)		Remarks
ACTUAL MTD	N/A	N/A	N/A	N/A	N/A/ N/A QE, N/A/ N/A KOGAS, N/A/ N/A Spot; tti N/A/ N/A		●
ACTUAL YTD	N/A	N/A	N/A	N/A	N/A/ N/A Kogas, N/A/ N/A CE, N/A/ N/A QE, N/A/ N/A Spot; N/A/ N/A Cargo Adv; Total N/A/ N/A cargos		●
CDS LOADED	m3	tonnes	mmbtu	#Cargo Shipped	Note		Remarks
ACTUAL MTD	N/A	N/A	N/A	N/A			COB: N/A
ACTUAL YTD	N/A	N/A	N/A	N/A			N/A
NEXT LOADING SCHEDULE		Vessel (capacity)		ETA	ETD	Cargo#	Remarks
LNG - Spot Market - DES		Excel (145000 m3)		03-01-2016	05-01-2016	1st	Completed
LNG - SPA - FOB		Hyundai Utopia (125000 m3)		13-01-2016	16-01-2016	2nd	Completed

Operation Highlight & Immediate Concern :						
Normal Ops, GTG A/C running. CDS direct rundown to ship. ACO-45 preparation for drying and tightness test. ACO-37 continue hot work at CDS Jetty						
Maintenance Highlight & Immediate Concern:						
PSV calibration continues 10% progress. GTG-A Fuel Gas warm up gas mismatch issue fixed. Air Compr B on manual standby, planned to power cycle the master controller during annual shutdown in April 2016.						
SUPPORT & ENABLER PERFORMANCE						
PROCUREMENT	PO / SO (Plant Related)	Remarks	Commodities Market Indicator		FX rate SDR:IMF major ccy basket	
# Backlog	N/A		Dubai Crude (DME OQD FUT)	N/A	USD/SDR	N/A
Avg Backlog time	N/A		BRENT FUT	N/A	USD/IDR	N/A
ICT Infrastructure and System Highlight			Naphta FOB Sing	N/A	JPY/IDR	N/A
Normal Ops			Applied JCC Crude (Apr)	N/A	USD/JPY	N/A
1 1 1			LNG Spot DES JKM	N/A	EUR/USD	N/A
GS & FM			Nat Gas Henry Hub	N/A	EUR/IDR	N/A
Normal Ops			ICP-Ind Crude Prc (Mar)	N/A	USD/KRW	N/A
1 1 1			LNG Shipping Cost benchmark (Jap-Kor-Aus)		N/A	

Community relation and government engagement highlight						
Dialogue with Tangkiang/Kalolos, Kintom community on business scheme of upstream – downstream, shipping, RRP, flare, environment, TKBM, and Obvitnas.						
Macro Economic/Market Flash						
Market remain flat, as analyst remain skeptic for the OPEC freeze output deal. Iranian now is the wild card for the deal as Iran never seen make solid commitment to join the freeze deal. Iran exported 2.2 million bopd before 2012 sanction due to nuclear program. In overall the output freeze will not affect oil price by much. Since freeze to January 2016 output is the OPEC highest production rate and market glut still linger.						
Market Tone: ↑						
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