

## Allotment budget Overview

Projected Allotment Budget							
				2009		2010	
Income	£		84,000.00	£		95,000.00	
Expenditure							
Services	£		27,000.00	£		27,500.00	
Skips, etc	£		12,000.00	£		13,500.00	
Repairs	£		22,550.00	£		26,000.00	
Improvements	£		18,450.00	£		21,000.00	
Net surplus/(defecit)	£		6,000.00	£		5,000.00	

SITE	WATER	ELECTRICITY	TOILETS	Misc	TOTAL	SITE	WATER	ELECTRICITY	TOILETS	misc	TOTAL
<b>2009</b>						<b>2010</b>					
<b>SELF COLLECT</b>						<b>SELF COLLECT</b>					
Barfields	£ 251.90				£ 251.90	Barfields	£ 629.66				£ 629.66
Byng Road	£ 424.42		£ 500.00		£ 924.42	Byng Road	£ 327.42		£ 455.00		£ 782.42
Childs Hill	£ 3,727.65		£ 500.00		£ 4,227.65	Childs Hill	£ 1,882.20		£ 455.00		£ 2,337.20
Clifford Road	£ 1,067.01				£ 1,067.01	Clifford Road	£ 455.09				£ 455.09
Deans Lane	£ 266.92				£ 266.92	Deans Lane	£ 1,342.44				£ 1,342.44
Dollis Valley	£ 570.10				£ 570.10	Dollis Valley	£ 576.93				£ 576.93
Hendon Grove	£ 89.42		£ 500.00		£ 589.42	Hendon Grove	£ 258.77		£ 455.00		£ 713.77
Hospital Fields	£ 3,304.06		£ 500.00		£ 3,804.06	Hospital Fields	£ 2,886.34		£ 455.00		£ 3,341.34
Mill Hill	£ 1,082.09		£ 500.00		£ 1,582.09	Mill Hill	£ 791.15		£ 455.00		£ 1,246.15
Sanders Lane	£ 1,986.94				£ 1,986.94	Sanders Lane	£ 1,572.01				£ 1,572.01
Simmons way	£ 81.52				£ 81.52	Simmons way	£ 289.89				£ 289.89
<b>DIRECT LET</b>						<b>DIRECT LET</b>					
Abbots Road			£ 500.00		£ 500.00	Abbots Road			£ 455.00		£ 455.00
Archfield	£ 793.98		£ 500.00		£ 1,293.98	Archfield	£ 302.47		£ 455.00		£ 757.47
Bells Hill	£ 972.54	£ 403.57			£ 1,376.11	Bells Hill	£ 1,350.69	£ 327.98			£ 1,678.67
Brent place						Brent place					
Brent Way						Brent Way					
Cool Oak Lane			£ 500.00		£ 500.00	Cool Oak Lane			£ 455.00		£ 455.00
Frith Manor	£ 335.22				£ 335.22	Frith Manor	£ 254.82				£ 254.82
Fursby						Fursby	£ 26.11				
Glebeland	£ 2,238.51		£ 500.00		£ 2,738.51	Glebeland	£ 5,020.30		£ 455.00		£ 5,475.30
Meadfield						Meadfield					
Montrose	£ 334.72		£ 500.00		£ 834.72	Montrose	£ 384.89		£ 455.00		£ 839.89
Needham Terrace						Needham Terrace					
Stanhope	£ 67.93				£ 67.93	Stanhope					
Thornfield						Thornfield					
Tretawn						Tretawn					
Vale Farm	£ 448.82				£ 448.82	Vale Farm	£ 860.15				£ 860.15
Misc				£ 3,500.00		Misc				£ 3,500.00	
<b>Totals</b>	<b>£ 18,043.75</b>	<b>£ 403.57</b>	<b>£ 5,000.00</b>	<b>£ 3,500.00</b>	<b>£ 26,947.32</b>	<b>Totals</b>	<b>£ 19,211.33</b>	<b>£ 327.98</b>	<b>£ 4,550.00</b>	<b>£ 3,500.00</b>	<b>£ 27,589.31</b>

### Allotment income overview

Projected Income Budget 2010/11	Site	2009/10	2010/11
<b>Direct Let</b>	Abbots Road	£ 1,118.25	£ 1,340.50
	Archfield	£ 4,002.14	£ 3,970.09
	Bells Hill	£ 2,890.65	£ 3,432.31
	Brent place	£ 201.00	£ 219.00
	Brent Way	£ 250.90	£ 279.70
	Cool Oak Lane	£ 5,767.90	£ 6,680.60
	Frith Manor	£ 670.00	£ 584.00
	Fursby	£ 353.50	£ 393.77
	Glebeland	£ 6,561.16	£ 7,725.48
	Meadfield	£ 112.00	£ 116.00
	Montrose	£ 1,012.45	£ 1,257.05
	Needham Terrace	£ 332.00	£ 329.00
	Stanhope	£ 324.58	£ 327.53
	Thornfield	£ 769.75	£ 747.90
	Tretawn	£ 170.00	£ 190.00
	Vale Farm	£ 1,077.75	£ 1,059.00
<b>Leased</b>	Booth Rd	£ 1,866.24	£ 1,866.24
	Brook Farm	£ 3,896.64	£ 3,896.64
	Cat Hill	£ 3,395.52	£ 3,395.52
	Cherry Tree Hill	£ 685.44	£ 685.44
	Coppetts Road	£ 2,257.92	£ 2,257.92
	East Finchley	£ 3,758.40	£ 3,758.40
	Finchley Manor	£ 757.44	£ 757.44
	Friern Barnet Central Allotments	£ 4,469.04	£ 4,469.04
	Pointalls & District Allotments	£ 3,216.96	£ 3,216.96
	Whetstone Strays	£ 2,289.60	£ 2,289.60
	Woodhouse Allotment Ltd	£ 2,927.52	£ 2,927.52
	Finchley Hort Society	£ 902.88	£ 902.88
	Rathbone Allotments	£ 1,254.24	£ 1,254.24
	Lawrence Street	£ 1,280.16	£ 1,280.16
	Wise Lane	£ 482.40	£ 482.40
<b>Self Collect</b>	Byng Road	£ 1,771.25	£ 1,806.14
	Childs Hill	£ 5,469.04	£ 6,615.99
	Hospital Fields	£ 5,744.80	£ 6,637.31
	Barfields	£ 974.00	£ 1,143.15
	Mill Hill	£ 2,290.46	£ 2,290.46
	Hendon Grove	£ 1,363.61	£ 1,363.61
	Leecroft	£ 190.22	£ 190.22
	Clifford Road/Tudor	£ 432.57	£ 5,432.57
	Simmons way	£ 453.68	£ 453.68
	Deans Lane	£ 3,070.32	£ 3,070.32
	Dollis Valley	£ 1,595.25	£ 1,595.25
	Sanders Lane	£ 1,980.88	£ 1,980.88
<b>Totals</b>		<b>£ 84,390.51</b>	<b>£ 94,671.91</b>