Allotment budget Overview

Projected Allotment Budget

Trojootoa Allottionit Badgot				
	2009		2010	
	Co.	0.4.000.00		05 000 00
Income	£	84,000.00	£	95,000.00
Expenditure				
	ered, removed and and the contract of the service of the contract of the contr	общення в посторующих постоя в	A CONTRACT OF THE CONTRACT OF	
Services	£	27,000.00	£	27,500.00
Skips, etc	£	12,000.00	£	13,500.00
		5.59		
Repairs	£	22,550.00	£	26,000.00
		# Base Calabidities (GDD) 100 100 100 100 100 100 100 100 100 100 100 100 100 100		
Improvements	£	18,450.00	£	21,000.00
Net surplus/(defecit)	£	6,000.00	£	5,000.00

SITE 2009		WATER	ELECTRICHY	Т	OILETS	Misc		OTAL	SITE 2010		WATTER	AREGUENCHI		OILETS	mise		TOTAL
	1000			_	-					-							***
SELF COLLECT	<u> </u>						<u> </u>		SELF COLLECT	_		production of the control of the con	ļ			_	
Barfields	3	3401100					£	251.90	Barfields	£	629.66					£	629.66
Byng Road	£	424.42		£	500.00		£	924.42	Byng Road	£	327.42	***************************************	£	455.00		£	782.42
childs hill	3	3,727.65		£	500.00		£	4,227.65	Childs hill	£	1,882.20		£	455.00		£	2,337.20
Clifford Road	£	1,067.01				***************************************	£	1,067.01	Clifford Road	£	455.09			······································		£	455.09
Deans Lane	£	266.92					£	266.92	Deans Lane	£	1,342.44				***************************************	£	1,342.44
Dollis Valley	£	570.10					£	570.10	Dollis Valley	£	576.93	and the second s				£	576.93
Hendon Grove	£	89.42		£	500.00		£	589.42	Hendon Grove	£	258.77		E	455.00	***************************************	£	713.77
Hospital Fields	£	3,304.06		£	500.00		£	3,804.06	Hospital Fields	£	2,886.34	***************************************	£	455.00	***************************************	£	3,341.34
Mill Hill	£	1,082.09		£	500.00		£	1,582.09	Mill Hill	£	791.15		£	455.00		£	1,246.15
Sanders Lane	£	1,986.94					£	1,986.94	Sanders Lane	£	1,572.01					£	1,572.01
Simmons way	£	81.52			angen er alman kunst auf de State France (kali angel		£	81.52	Simmons way	£	289.89					£	289.89
DIRECT LET				-			-		DIRECT LET								
Abbots Road				£	500.00		£	500.00	Abbots Road				£	455.00		£	455.00
Archfield	£	793.98		£	500.00		£	1,293.98	Archfield	£	302.47		£	455.00		£	757.47
Bells Hill	£	972.54	£ 403.57		de management and the second account		£	1,376.11	Bells Hill	£	1,350.69	£ 327.98		72-71-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-		£	1,678.67
Brent place		ni aheritahuh 165 kelipakelisangha sapuarah			entrementa para anticipi teme atricia esticipi sinte				Brent place								Manual 646 (1987) (1987)
Brent Way		The control of the co							Brent Way	T		***************************************					
Cool Oak Lane		POPULATION STEELS AND STREET AND		£	500.00		£	500.00	Cool Oak Lane	T		Parting of the same of the sam	£	455.00	The second secon	£	455.00
Frith Manor	£	335.22			The second second second second second		£	335.22	Frith Manor	£	254.82					£	254.82
Fursby		TO STOCK OF THE PROPERTY OF TH							Fursby	3	26.11	***************************************		***************************************	(No. 1) (No. 1		
Glebeland	£	2,238.51		£	500.00		£	2,738.51	Glebeland	£	5,020.30		£	455.00		£	5,475.30
Meadfield		MICONEL MICHAEL MARKET & MARKET M			Provide Name and Associated and Part of the State Office of the Office of the Office of the State Office of the Office of the				Meadfield					***************************************			
Montrose	£	334.72		£	500.00		£	834.72	Montrose	£	384.89		£	455.00		£	839.89
Needham Terrace					******************************				Needham Terrace						and the second s		3.5
Stanhope	£	67.93					3	67.93	Stanhope								
Thornfield	-								Thornfield	T					**************************************		gerialism en magnetism Autority op protect for Now
Tretawn	1	CONTRACTOR DESCRIPTION CONTRACTOR OF THE PROPERTY OF THE PROPE							Tretawn		************************				anisotas kanaka maka perioda in Artika da kanaka d		OF THE PROPERTY OF THE PROPERT
Vale Farm	3	448.82		T			£	448.82	Vale Farm	£	860.15	Annual and a second a second and a second and a second and a second and a second an	1	CONTRACT OF THE PROPERTY OF THE PARTY OF THE		£	860.15
Misc		Programme and the second secon			nti va teogra esara espiso in minato socia	£ 3,500.00	and the second		Misc	1	(*************************************		T		£ 3,500.00		
Totals	F	18,043.75	£ 403.57	۶	5,000,00		ç.	26,947.32	Totals	£	19.211.33	£ 327.98	£	4.550.00	£ 3,500.00	£	27,589.31

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Allotment income overview

rojected Income Budget 2010/11	Site	4 - 3000	2009/10		2010/11
rect Let	Abbots Road	£	1,118.25	£	1,340.5
	Archfield	£	4,002.14	£	3,970.0
	Bells Hill	£	2,890.65	£	3,432.3
	Brent place	£	201.00	£	219.0
	Brent Way	£	250.90	£	279.7
	Cool Oak Lane	£	5,767.90	£	6,680.6
	Frith Manor	£	670.00	£	584.0
	Fursby	£	353.50	£	393.7
	Glebeland	£	6,561.16	£	7,725.4
	Meadfield	£	112.00	£	116.0
	Montrose	£	1,012.45	£	1,257.0
	Needham Terrace	£	332.00	3	329.0
	Stanhope	£	324.58	£	327.5
	Thornfield	£	769.75	£	747.9
	Tretawn	£	170.00	£	190.0
	Vale Farm	£	1,077.75	£	1,059.0
eased	Booth Rd	£	1,866.24	£	1,866.2
	Brook Farm	£	3,896.64	£	3,896.
	Cat Hill	£	3,395.52	£	3,395.
	Cherry Tree Hill	£	685.44	£	685.
	Coppetts Road	£	2,257.92	£	2,257.
	East Finchley	£	3,758.40	£	3,758.
	Finchley Manor	£	757.44	£	757.
	Friern Barnet Central Allotments	£	4,469.04	£	4,469.
	Pointalls & District Allotments	£	3,216.96	£	3,216.
	Whetstone Strays	£	2,289.60	£	2,289.
	Woodhouse Allotment Itd	£	2,927.52	3	2,927. 902.
	Finchley Hort Society	£	902.88	£	
	Rathbone Allotments	£	1,254.24	£	1,254. 1,280.
	Lawrence Street	£	1,280.16	£	1,280.
	Wise Lane	£	482.40	£	1,806.
If Collect	Byng Road	£	1,771.25		
	Childs Hill	£	5,469.04	£	6,615.9
	Hospital Fields	£	5,744.80	£	6,637.3
	Barfields	£	974.00	£	1,143.
	Mill Hill	£	2,290.46	£	2,290.4
	Hendon Grove	£	1,363.61	£	1,363.6
			190.22	£	190.2
	Leecroft	£			
	Clifford Road/Tudor	£	432.57	£	5,432.5
	Simmons way	£	453.68	£	453.6
	Deans Lane	£	3,070.32	£	3,070.3
	Dollis Valley	£	1,595.25	£	1,595.2
	Sanders Lane	£	1,980.88	£	1,980.8
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