

ITIE Fee Expenditures Worksheet
FY July 1, 2008 - June 30, 2009

College/Unit: College of Law								
For Year: 2008-2009								
I. Information Technology								
<i>Objective/Project</i>	Hardware	Software	Personnel	Supplies	Repair & Maintenance	Telco/port chgs.	Other (Describe)	Total
Salary expenditures			19,513.00					19,513.00
Benefit expenditures			5,840.00					5,840.00
Other expenditures								
Printer Maintenance					5,788.18			5,788.18
New printers	4,666.97							
Printer paper, toner and subsidy				14,514.86				14,514.86
Misc. supplies and equipment							2,294.07	2,294.07
Laptop exam computer support							5,496.30	5,496.30
Software (Norton, DeepFreeze, etc.)		5,162.61						5,162.61
Wireless Access						15,300.00		15,300.00
UCit Misc. charges						4,096.13		4,096.13
Lab electrical improvements							8,899.22	
Computer lab upgrades	3,227.35							
Subtotal	7,894.32	5,162.61	25,353.00	14,514.86	5,788.18	19,396.13	16,689.59	94,798.69
II. Other Laboratory and Instructional Equipment and Supplies								
<i>Objective/Project</i>	Hardware	Software	Personnel & Fringes	Supplies	Repair & Maintenance	Telco/port chgs.	Other (Describe)	Total
Salary expenditures								
Benefit expenditures								
Other expenditures								
Subtotal								
Total I and II	7,894.32	5,162.61	25,353.00	14,514.86	5,788.18	19,396.13	16,689.59	94,798.69