

ITIE Fee Expenditures Worksheet
FY July 1, 2007 - June 30, 2008

College/Unit: College of Law								
For Year: 2007-2008								
I. Information Technology								
<i>Objective/Project</i>	Hardware	Software	Personnel	Supplies	Repair & Maintenance	Telco/port chgs.	Other (Describe)	Total
Salary expenditures			16,882.00					16,882.00
Benefit expenditures			5,480.00					5,480.00
Other expenditures								
Printer Maintenance					5,269.24			5,269.24
New printers	16,996.00							
Printer paper, toner and subsidy				9,226.91				9,226.91
Misc. supplies and equipment							2,776.99	2,776.99
Laptop exam computer support							4,724.86	4,724.86
Software (Norton, DeepFreeze, etc.)		2,426.95						2,426.95
Wireless Access						14,076.00		14,076.00
UCit Misc. charges						1,032.00		1,032.00
Lab electrical improvements							782.31	
Subtotal	16,996.00	2,426.95	22,362.00	9,226.91	5,269.24	15,108.00	8,284.16	79,673.26
II. Other Laboratory and Instructional Equipment and Supplies								
<i>Objective/Project</i>	Hardware	Software	Personnel & Fringes	Supplies	Repair & Maintenance	Telco/port chgs.	Other (Describe)	Total
Salary expenditures								
Benefit expenditures								
Other expenditures								
Subtotal								
Total I and II	16,996.00	2,426.95	22,362.00	9,226.91	5,269.24	15,108.00	8,284.16	79,673.26