

ITIE Fee Expenditures Worksheet
FY July 1, 2006 - June 30, 2007

College/Unit: College of Law								
For Year: 2004-2005								
I. Information Technology								
<i>Objective/Project</i>	Hardware	Software	Personnel & Fringes	Supplies	Repair & Maintenance	Telco/port chgs.	Other (Describe)	Total
Salary expenditures			21,777.00					21,777.00
Benefit expenditures			4,949.00					4,949.00
Other expenditures								
Printer Maintenance					4,006.88			4,006.88
Software (Norton, DeepFreeze)		1,151.36						1,151.36
Wireless Access						14,593.00		14,593.00
UCit Misc. charges						676.00		676.00
Printer paper, toner and subsidy				9,355.00				9,355.00
Misc. supplies and equipment							2,620.29	2,620.29
Laptop exam computer support							5,192.66	5,192.66
Subtotal		1,151.36	26,726.00	9,355.00	4,006.88	15,269.00	7,812.95	64,321.19
II. Other Laboratory and Instructional Equipment and Supplies								
<i>Objective/Project</i>	Hardware	Software	Personnel & Fringes	Supplies	Repair & Maintenance	Telco/port chgs.	Other (Describe)	Total
Salary expenditures								
Benefit expenditures								
Other expenditures								
Subtotal								
Total I and II		1,151.36	26,726.00	9,355.00	4,006.88	15,269.00	7,812.95	64,321.19