

Sales Overview

Year

2023

2024

2025

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer Details

Product Details

Customer City

All

Sub Category

All

Category

All

Product Name

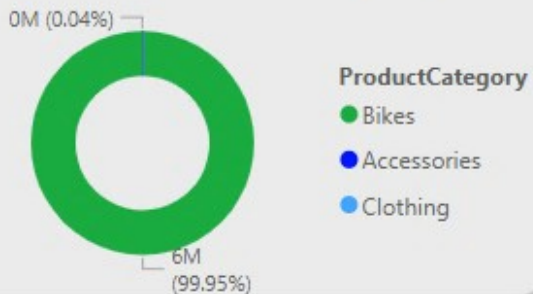
All

KPI

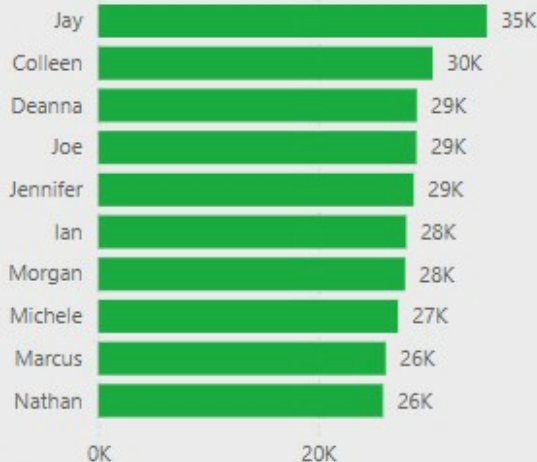
5842485✓

Budget: 500000 (+1068.5%)

Sales by Product Category



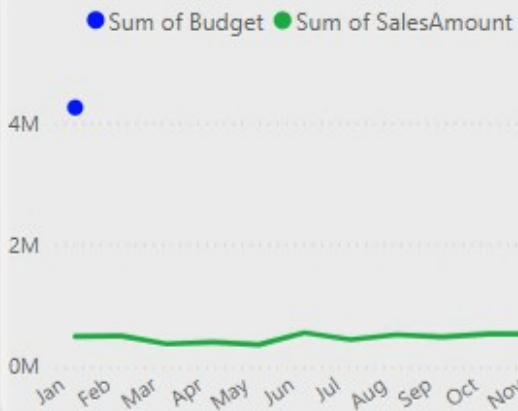
Sales by top 10 customers



Sales by top 10 products



Sales and Budget by Month



Sales by Customer City



Sales Overview

Year

2023

2024

2025

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer Details

16M

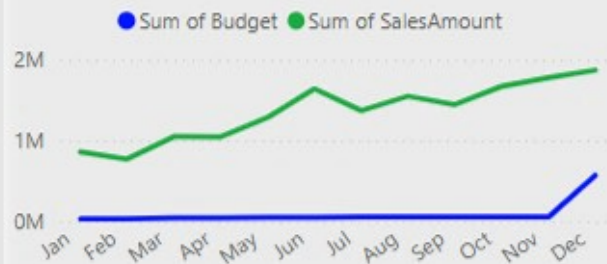
Sales

1M

Budget

Product Details

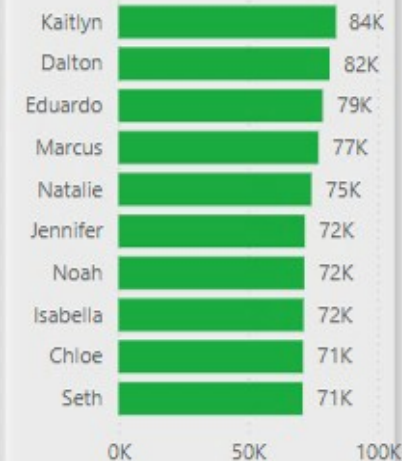
Sales and Budget by Month



Sales by Customer City



Sales by top 10 customers



Customer City

All

Sub Category

All

Category

All

Product Name

All

| FullName | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|-------------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| Jordan Turner | 2377 | | | | 2355 | | 540 | 2433 | 540 | | 3239 | | 11484 |
| Maurice Shan | 4885 | | 2322 | | | | 1269 | | 2384 | | | | 10861 |
| Janet Munoz | 4876 | | 3122 | | | | | | | 2419 | | | 10418 |
| Nichole Nara | 2482 | | | 2494 | 2322 | | | | | | 2419 | | 9717 |
| Margaret He | 2500 | | | 2423 | 2340 | | | | | | 2428 | | 9691 |
| Randall Dominguez | 4864 | | | 2355 | | | | | | 2469 | | | 9688 |
| Adriana Gonzalez | 2498 | | 2393 | | 2320 | | | | | 2453 | | | 9664 |
| Rosa Hu | | | 2492 | | 4747 | | | | | | 2398 | | 9637 |
| Brad She | 2443 | | | 2423 | 2345 | | | | | | 2384 | | 9595 |
| Francisco Sara | 2451 | | 2433 | | 2295 | | | | | 2407 | | | 9586 |
| Lacey Zheng | 2462 | | | | | 594 | 549 | 2419 | | | 756 | 2419 | 9199 |
| Larry Munoz | 2320 | | | | 575 | 540 | | 2384 | | | 781 | 2419 | 9019 |
| Ariana Gray | | 2502 | | | | | 575 | | 2412 | | 570 | 2410 | 8480 |
| Total | 857690 | 771349 | 1049907 | 1046023 | 1284593 | 1643178 | 1371676 | 1551066 | 1447496 | 1673293 | 1780920 | 1874360 | 16351550 |