

project

A *project* is a folder which contains scenarios. A client can have one or more projects

There is one
"Master Project"
which contains the
"current plan of
record" which
contains the
unmodified "cubes"
for any particular
client



scenario template

Every scenario has a template. Currently there are two: **Strategy** and **Action.** The template determines the dimensions and values which are available for each analysis element.



scenarios

A **scenario** is a set of instructions on how to manipulate the cubes. Each scenario can manipulate zero to all of the cubes.



cubes

- Competitive Incentive Spend
- Competitive Intent
- Competitive Marketshare
- Competitive Product Lifecycle
- Competitive Vehicle Price
- Floating Base



analysis elements

- ▶ 🖹 Preloaded simulation
- ► ☐ Preloaded simulation
- ▶ ☐ Preloaded simulation
- Preloaded simulation
- Preloaded simulation
- ► ☐ Preloaded simulation

The *cubes* are all the data related to a specific client. A *cube* is a subsection of that data. Each cube can have one or more views. Each cube has one *active* analysis element.

Actions

An *analysis element* is the active data within the cube. There can be one or more analysis elements within a cube, but only one can be active.



views

- view #1
- **view #2**
- view #n

A **view** describes how a slice of data, represented by dimensions and filters, is to be displayed.



edit

The data in an analysis element is edited to change economic inputs.



results

A result is when one scenario's results is compared to another's, typically the current plan of record.



calculation

A calculation is when a scenario's cubes are processed through the client's model and the outputs (spend and KPI) are determined.

There are two types of calculation: **optimization** and **simulation**.

Elements

Application
Version 2.2