

===== Financial Report =====

Income:

Computer sales:

Type	Units	Price/unit	Total sales income
TRICKED_OUT	4	\$ 2,499.99	\$ 9,999.96
GAME_ENGINE	4	\$ 1,249.99	\$ 4,999.96
WEBMAIL_BOX	0	\$ 499.99	\$ 0.00
BEIGE_BOX	7	\$ 1,400.00	\$ 9,800.00
NUMBER_CRUNCHER	2	\$ 2,249.99	\$ 4,499.98
OLPC	0	\$ 175.00	\$ 0.00

Subtotal, computer sales: \$ 29,299.90

Expenses:

Employees (15:47 hours worked):

Type	Number	Hourly rate	Total Salary Expense:
MANAGER	0	\$ 55.00	\$ 0.00
GURU	0	\$ 42.50	\$ 0.00
DRONE	0	\$ 30.00	\$ 0.00
MOUTH_BREATHER	0	\$ 7.50	\$ 0.00

Subtotal, salary expenses: \$ 0.00

Fixed costs (computer components):

Type	Units	Cost/unit	Total fixed cost
TRICKED_OUT	4	\$ 1,472.43	\$ 5,889.72
GAME_ENGINE	4	\$ 983.78	\$ 3,935.12
WEBMAIL_BOX	0	\$ 438.23	\$ 0.00
BEIGE_BOX	7	\$ 873.11	\$ 6,111.77
NUMBER_CRUNCHER	2	\$ 1,123.79	\$ 2,247.58
OLPC	0	\$ 163.79	\$ 0.00

Subtotal, fixed costs: \$ 18,184.19

Refunds for faulty units:

Type	Faulty units	Refund expense/unit	Total refund expenses
TRICKED_OUT	0	\$ 1,250.00	\$ 0.00
GAME_ENGINE	0	\$ 625.00	\$ 0.00
WEBMAIL_BOX	0	\$ 250.00	\$ 0.00
BEIGE_BOX	0	\$ 700.00	\$ 0.00
NUMBER_CRUNCHER	0	\$ 1,125.00	\$ 0.00
OLPC	0	\$ 87.50	\$ 0.00

Subtotal, refunds: \$ 0.00

Plant costs:

Fixed cost	\$4,000,000.00	
Hourly operating cost	\$ 650.00/hr	* 15 hours
Total hourly	\$ 10,259.17	

Subtotal, plant costs: \$4,010,259.17

Final Balance: \$(3,999,143.46)

===== SEC Accounting Report =====

Your plant reports final balance of: \$(3,997,589.01)

Your independent auditors report a final balance of: \$(3,999,143.46)

There's a serious discrepancy here. The thugs from the SEC show up to raid your archives before you have a chance to shred the documents. Better run for Mexico, bub.

===== Customer Satisfaction Report =====

LEET_HAXOR: Avg delay=2.67	avg screwups=0.83	Overall Satisfaction=Really pissed off
GAMEZ_R_US: Avg delay=4.08	avg screwups=0.77	Overall Satisfaction=Really pissed off
BEIGE_CPA: Avg delay=4.37	avg screwups=0.53	Overall Satisfaction=Annoyed, but not complaining
GRANDMA: Avg delay=4.85	avg screwups=0.77	Overall Satisfaction=Really pissed off

3 orders cancelled

2 orders changed

0 faulty deliveries

===== Executive Summary =====

The customers want to gut you, and you managed to gut the company. The guys at the SEC want to talk to you. (Something about a nice cozy cell next to Jeff Skilling)