

TTPTIP SUBMITTAL DOCUMENT

TRIBE:

Native Village of Eyak

Date:1/9/2013

FUNDING SOURCE:

TTP

(examples: IRR, IRRBP, 2% Planning, PLH-D)

Current FY:FY2013

PROJECT INFORMATION:

PROJECT NAME

Transit Program

IRR ROUTE #

PROJECT NUMBER

LOCATION

TYPE OF WORK

Using a vehicle to transport Elders and Seniors to and from the local clinic

LENGTH

(miles)

COUNTY

Valdez/Cordova

(name)

STATE

Alaska

(name)

CONSTRUCTION YEAR

(fiscal year)

COMMENTS:

Using TTP Transit funds

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$170,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$87,500
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$51,500	\$51,500	\$51,500	\$51,500	\$51,500	\$257,500

IRRTIP SUBMITTAL DOCUMENT

Date: 1/9/2013

TRIBE: Native Village of Eyak

Current FY: FY 2013

FUNDING SOURCE: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

PROJECT INFORMATION:

PROJECT NAME: Whitshed Bike Path

IRR ROUTE # 0004

PROJECT NUMBER: NVE01

LOCATION: POB 60 32' 21.4" N 145 45' 11.22 "W POE 60 32' 10.1" N 145 46' 11.57" W

TYPE OF WORK: Preliminary Engineering and Construction of a bike/footpath along Whitshed Road

LENGTH: 0.75 (miles)

COUNTY: Valdez/Cordova (name)

STATE: AK (name)

CONSTRUCTION YEAR: 2017 (fiscal year)

COMMENTS: Using TTP funds to partner with the City of Cordova and ADOT&PF to construct a bike path along Whitshed Road

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$18,624	\$16,931	\$20,825	\$3,386	\$0	\$59,766
Construction	\$0	\$0	\$0	\$0	\$191,645	\$191,645
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,624	\$18,931	\$22,825	\$5,386	\$193,645	\$261,411

IRRTIP SUBMITTAL DOCUMENT

Date: 1/9/2013

TRIBE: Native Village of Eyak

Current FY: FY 2013

FUNDING SOURCE: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

PROJECT INFORMATION:

PROJECT NAME: Whitshed Extension Maintenance

TTP ROUTE #: 0004

PROJECT NUMBER:

LOCATION: POB 60 28' 59.412" N 145 53' 31.4514" W POE 60 27' 27.03" N 145 57' 6.39" W

TYPE OF WORK: Plowing and Grading

LENGTH: 1.5 (miles)

COUNTY: Valdez/Cordova (name)

STATE: Alaska (name)

CONSTRUCTION YEAR: 2011 (fiscal year)

COMMENTS: Using TTP funds to maintain first 1.5 miles of Whitshed Extension

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,000
TOTAL	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$85,000

IRRTIP SUBMITTAL DOCUMENT

Date: 1/9/2013

TRIBE: Native Village of Eyak

Current FY: FY 2013

FUNDING SOURCE: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

PROJECT INFORMATION:

PROJECT NAME: Maintenance

IRR ROUTE #

PROJECT NUMBER

LOCATION

TYPE OF WORK: General Maintenance of Routes and TDOT Equipment

LENGTH: (miles)

COUNTY: (name)

STATE: (name)

CONSTRUCTION YEAR: (fiscal year)

COMMENTS: Using TTP funds to maintain equipment for TDOT and to do general maintenance on routes

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
TOTAL	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000

TTPTIP SUBMITTAL DOCUMENT

Date: 1/9/2013

TRIBE: Native Village of Eyak

Current FY: FY 2013

FUNDING SOURCE: 2% Planning (examples: IRR, IRRBP, 2% Planning, PLH-D)

PROJECT INFORMATION:

PROJECT NAME 2% Planning

IRR ROUTE #

PROJECT NUMBER

LOCATION

TYPE OF WORK Planning for TTP

LENGTH (miles)

COUNTY Valdez/Cordova (name)

STATE Alaska (name)

CONSTRUCTION YEAR (fiscal year)

COMMENTS: Cost of TTP Adminsitration, employee salaries using 2% planning funds + \$35,000 from construction funds

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Planning	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$110,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$210,000

IRR TIP SUBMITTAL DOCUMENT

Date: 1/9/2013

TRIBE: Native Village of Eyak

Current FY: FY 2013

FUNDING SOURCE: Multiple Sources (examples: IRR, IRRBP, 2% Planning, PLH-D)

PROJECT INFORMATION:

PROJECT NAME: Shepard Point

IRR ROUTE #: 0001, 0002, 0026

PROJECT NUMBER: NVE01

LOCATION: POB 60° 34' 44.61" N 145° 43' 12.40" W POE 60° 37' 50.70" N 145° 40' 20.47 W

TYPE OF WORK: Planning, Designing and Constructing 4.4 miles of road and a deep-water port/oil spill response facility

LENGTH: 4.4 (miles)

COUNTY: Valdez/Cordova (name)

STATE: Alaska (name)

CONSTRUCTION YEAR: 2013 (fiscal year)

COMMENTS: Using funds transferred from FHWA and ADOT&PF (\$1,050,000) for Shepard Pt. Road Development

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$120,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$530,000	\$530,000	\$0	\$0	\$0	\$1,060,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$554,000	\$554,000	\$24,000	\$24,000	\$24,000	\$1,180,000

IRRTIP SUBMITTAL DOCUMENT

Date: 1/9/2013

TRIBE: Native Village of Eyak

Current FY: FY 2013

FUNDING SOURCE: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

PROJECT INFORMATION:

PROJECT NAME 34 Mile River Access Facility

IRR ROUTE # 0115

PROJECT NUMBER NVE03

LOCATION 60° 31' 06" N 144° 51' 06" W

TYPE OF WORK Design and Construction of River Access Site

LENGTH 0.1 (miles)

COUNTY Valdez/Cordova (name)

STATE Alaska (name)

CONSTRUCTION YEAR 2012 (fiscal year)

COMMENTS: Site will consist of short approach, gravel pad, and ramp to safely access the Copper River with a vehicle and boat trailer

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$35,000	\$0	\$0	\$0	\$0	\$35,000

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Current FY: FY 2013

FUNDING SOURCE: (examples: IRR, IRRBP, 2% Planning, PLH-D)

PROJECT INFORMATION:

PROJECT NAME Summary Sheet

IRR ROUTE #

PROJECT NUMBER

LOCATION

TYPE OF WORK

LENGTH (miles)

COUNTY Valdez/Cordova (name)

STATE Alaska (name)

CONSTRUCTION YEAR (fiscal year)

COMMENTS:

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$725,000
Planning	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$110,000
Preliminary Engineering	\$553,624	\$546,931	\$20,825	\$3,386	\$0	\$1,124,766
Construction	\$30,000	\$0	\$0	\$0	\$191,645	\$221,645
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$87,500
Maintenance	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$360,000
TOTAL	\$840,124	\$803,431	\$277,325	\$259,886	\$448,145	\$2,628,911