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# Team Scorecard

RevenueTY Status

83

# of Customers

# of Products

42.5%

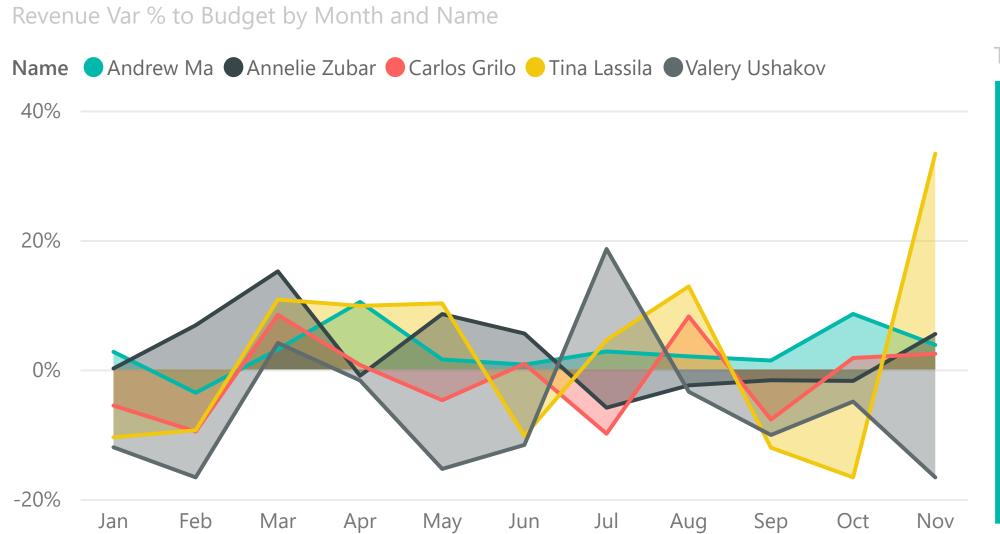
GM%

#### Name

Andrew MaAnnelie Zubar

Carlos Grilo

Tina LassilaValery Ushakov



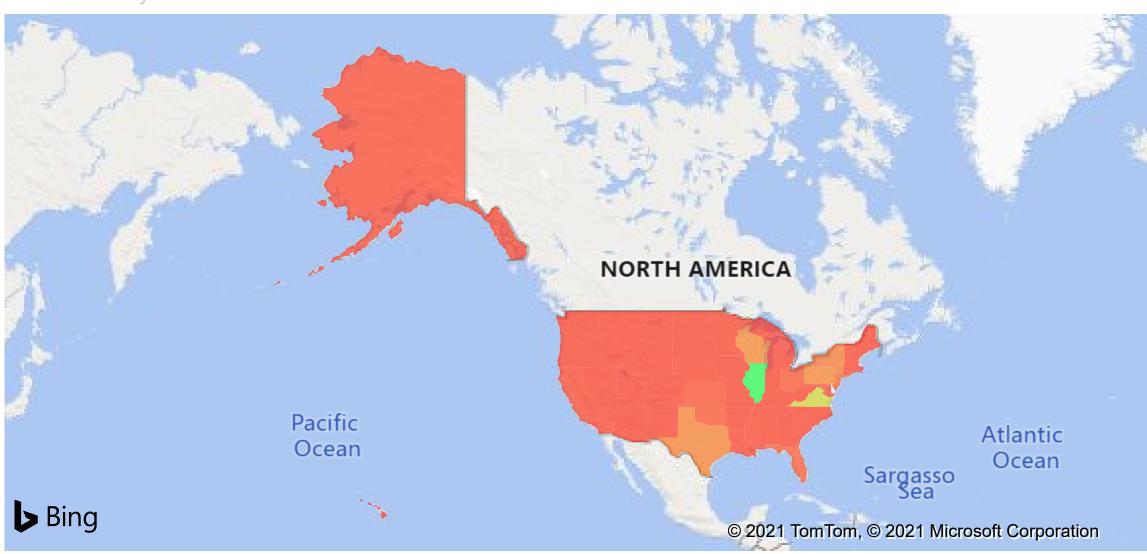
#### Total Revenue by Region



## RevenueTY and Revenue Var % to Budget by Month

■ Revenue TY ■ Revenue Var % to Budget 10% \$10M 5% 0% -5% \$0M -10% Feb Oct Mar Nov Jan Apr May Jun Jul Aug

### RevenueTY by State



# Industry Margin Analysis

O Chatus

80

5

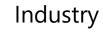
42.5%

RevenueTY Status

# of Customers

# of Products

GM%



- (Blank)
- CPG
- Distribution
- Energy
- Federal-Civilian
- Federal-DOD
- ☐ High Tech
- Industrial
- Insurance
- Metals
- Oil & Gas
- Paper
- PharmaRetail
- Services
- Telecom
- Transportation
- Utilities

# Product

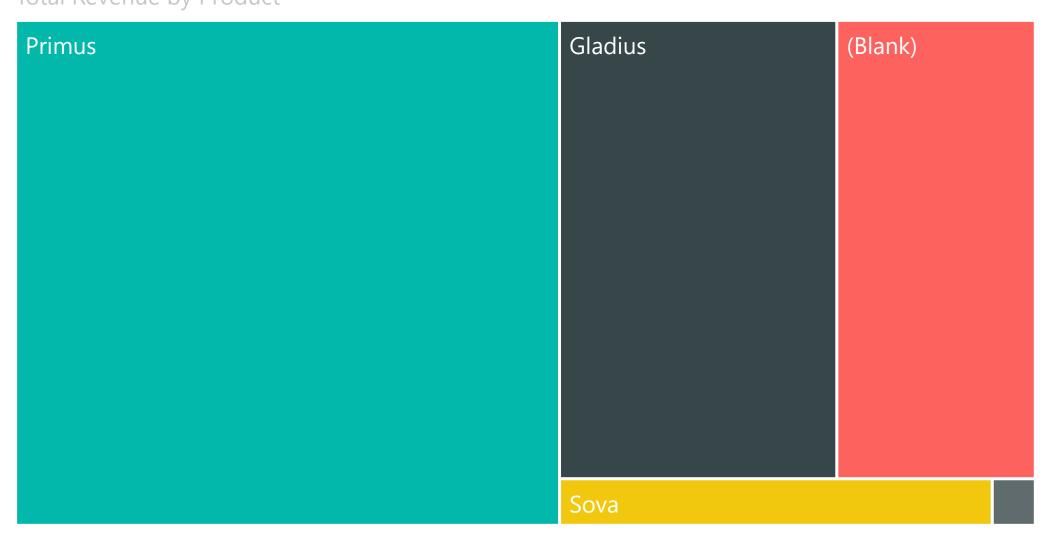
- (Blank)
- Gladius
- MI-72
  Primus
- Sova



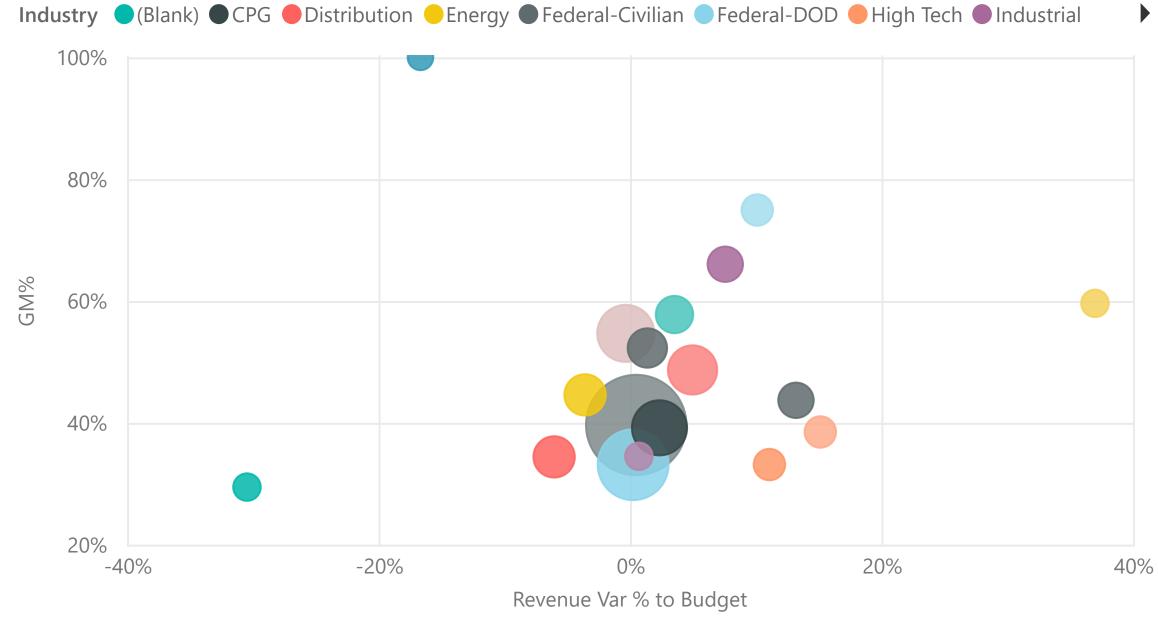
HO-0 PU-0 FO-0 ST-0 SE-0 LO-0 CP-0 CR-0 FS-0 ER-0 MA-0 OS-0 SM-0

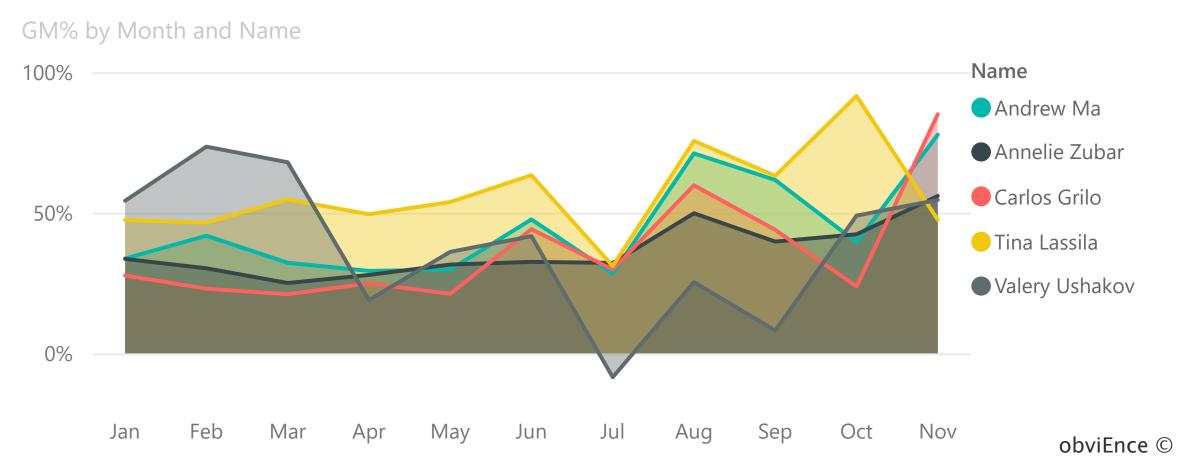


\$0M









#### Scorecard

for

5 ~



16

RevenueTY Status

# of Customers

RevenueTY and Revenue Var % to Budget by Month





Total Revenue by Region

