

Global Programme Financial Information

Introduction

Since 2008, the Global Programme on Strengthening the Rule of Law and Human Rights for Sustaining Peace and Fostering Development has provided assistance on rule of law and human rights in over 50 countries, territories and regions. The current operational phase of the Global Programme began in January 2017 and was completed in 2021. This section provides an overview of our financial support mobilized and delivered in 2021, as well as over the lifetime of the Global Programme. Further, this section provides an overview of the country/ territory project allocations made, as well as the 2021 budget for programme and policy work undertaken by UNDP's Rule of Law, Justice, Security, and Human Rights team with detailed activities that were delivered (both globally and at the country/territory level). We are thankful to our partners for their sustained investments in the Global Programme and look forward to future engagement during the phase IV (2022-2025) of the Global Programme on Rule of Law and Human Rights.

Investing in the Global Focal Point for the Rule of Law (GFP)

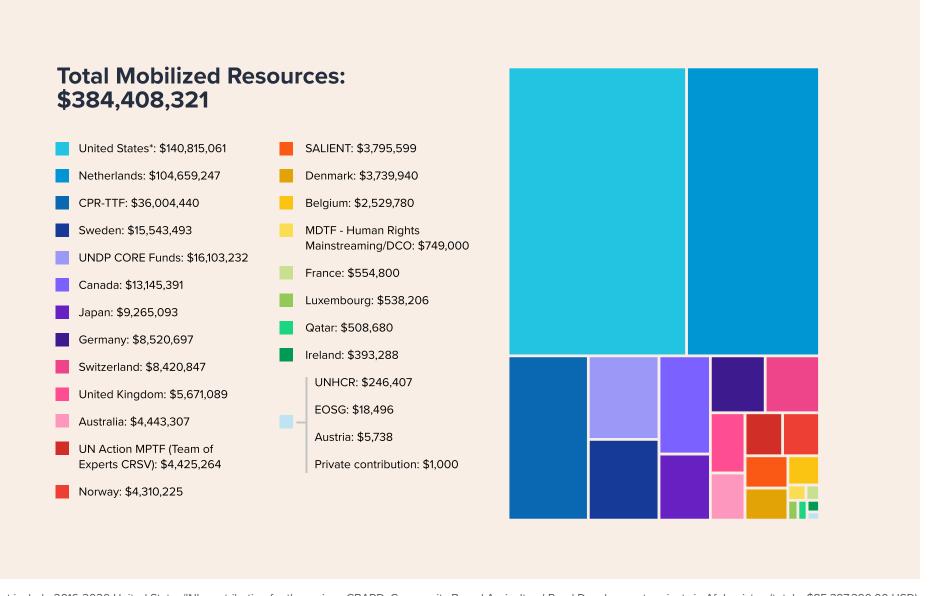
Funding allocated to the GFP in 2021: \$14,142,586 Funding allocated to the GFP since the start of Global Programme Phase III in 2016: \$45,246,326

2021 Contributions Unearmarked Contributions \$10,472,327.00 The Netherlands* \$7,380,326.00 UNDP Core/TRAC Funds \$2,018,283.00 Switzerland \$1,073,718.00 **Earmarked Contributions TOTAL** \$28,927,080.95 \$39,399,407.95 (USD) United States \$21,618,691.95 SALIENT \$3,795,599.00 Canada \$2,196,948.00 MDTF - Human Rights Mainstreaming/DCO \$749,000.00 **In-Kind Contributions** Norway \$301,749.00 Sweden: loaned staff (2 posts from FBA) Japan \$265.093.00

^{*}Received contribution in late 2021 from the Netherlands for forthcoming Phase IV programming starting in early 2022.



Lifetime Contributions 2008-2021

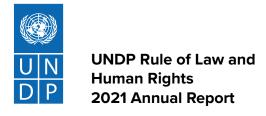


^{*}Does not include 2016-2020 United States/INL contribution for the various CBARD: Community Based Agricultural Rural Development projects in Afghanistan (total = \$85,397,290.00 USD).



2021 Global Programme Mobilized Earmarked Funds

Country	Project	Donor	Mobilized Total (USD)
Afghanistan	Law and Order Trust Fund for Afghanistan (LOTFA)	United States/INL	2,000,000.00
ASEAN (Judicial Network)	Judicial Excellence to ensure Justice for All: Judicial Integrity Network in ASEAN	United States/INL	783,509.95
Burkina Faso	Mobile Courts in Burkina Faso	United States/INL	1,607,766.00
Central African Republic (CAR)	Support to criminal justice and the justice sector in CAR	United States/INL	1,788,990.00
Colombia	Equity and Progress, Infrastructure, Rural Security and Development - Phase II in Colombia	United States/INL	4,382,142.00
Haiti	Supporting Accountability for Atrocities	United States/INL	750,000.00
Iraq	Strengthening the Rule of Law and Human Rights to Sustain Peace and Foster Develop in Iraq	United States/INL	5,434,000.00
Lebanon	Enhancing Community Security and Access to Justice in Lebanese Host Communities	Canada	2,196,948.00
Sierra Leone	Reinforcing credible and sustainable improvements in Sierra Leone's criminal justice sector	United States/INL	600,000
Sierra Leone	Residual Special Court in Sierra Leone	Germany	118,292

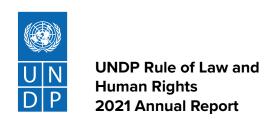


2021 Global Programme Mobilized Earmarked Funds

Country	Project	Donor	Mobilized Total (USD)
Niger	Supporting Prison Services in Niger to Improve Their Security and Ensure Their Transition to Civilian Administration	United States/INL	1,679,940.00
Pakistan	Rule of Law and Human Rights for Sustaining Peace and Fostering Development to support the project: Creating alternate livelihood opportunities for youth in the Merged Areas of Khyber Pakhtunkhwa for eradication of Poppy and Cannabis Cultivation and Narcotics Trade	United States/INL	1,500,208.00
Pakistan	Enhancing the Training and Academic Capabilities of Anti-Narcotic Force Academy (ANFA)	United States/INL	1,042,136.00
Pakistan	Expansion of the Balochistan Police Training College in Quetta (PTC-Q) Phase II project	United States/INL	650,000.00
		TOTAL	23,815,640



Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Afghanistan	United Nations Safe Justice Pilot Project - Promoting safer justice through the use of technology to prevent and respond to threats to security and safety in Afghanistan (pilot region Nangarhar)	250,000.00	The Netherlands
Africa Regional Hub	Engagement and Initiations for the African Region	100,000.00	The Netherlands
Africa Regional Hub	Support to Network of African National Human Rights Institutions (NANHRI)	81,000.00	Norway
Africa Regional Hub	Broadening Civic Space in SPRR – Towards Sustainable and Community-Driven Reintegration in Africa	100,000.00	The Netherlands
Algeria	Support for the Constitutional Council	50,000.00	The Netherlands
Algeria	Support for the Constitutional Council	50,000.00	The Netherlands
Arab States Regional Hub	Conflict Prevention and Social Cohesion in the Arab States Region	100,000.00	The Netherlands
Argentina	The Case for Access to Justice Dimension Within National Poverty Surveys: Targeting SDG 6.3.3	100,000.00	Switzerland
Armenia	Support to Armenia's Justice and Rule of Law Reforms: Bringing justice closer to people	200,000.00	Sweden



Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Armenia	Support to Armenia's Justice and Rule of Law Reforms: Bringing justice closer to people	200,000.00	Sweden
Asia Pacific Regional Hub	Access to Justice and Human Rights	100,000.00	The Netherlands
Asia Pacific Regional Hub	Access to Justice and Human Rights in Asia-Pacific Region	48,000.00	The Netherlands
Azerbaijan	Mainstreaming Human-Rights Based Approach through Strengthened Institutional Capacity in Azerbaijan	300,000.00	The Netherlands
Belize	Strengthening Access to Justice in Belize	96,514.00	Switzerland
Bosnia and Herzegovina	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	51,181.31	MDTF/ Human Rights Mainstreaming TF
Botswana	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	78,110.00	MDTF/ Human Rights Mainstreaming TF
Burundi	Improving Access to Administrative and Judiciary Services and Promotion of Human Rights	300,000.00	The Netherlands



Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Cameroon	SALIENT	12,000.00	SALIENT
Central African Republic (CAR)	Mitigating impact of current crisis on Rule of Law gains in CAR, focusing on prisons and border security"	50,000.00	United Kingdom
Central African Republic (CAR)	Mitigating impact of current crisis on Rule of Law gains in CAR, focusing on prisons and border security"	200,000.00	United Kingdom
Cote d'Ivoire	Assistance au développement du Programme d'Appui au renforcement de l'Etat de droit, des Droits Humains et de la Cohésion sociale en Côte d'Ivoire	35,000.00	Switzerland
Côte d'Ivoire	Assistance to the start-up of the Integrated Support Programme for the Strengthening the Rule of Law, Security and Social Cohesion	200,000.00	The Netherlands
Democratic Republic of Congo (DRC)	Strengthening the Rule of Law by Enhancing the Delivery of Justice and Security in the DRC	250,000.00	United Kingdom
Eastern Europe and Central Asia Regional Hub	Access to Justice and Human Rights	100,000.00	The Netherlands



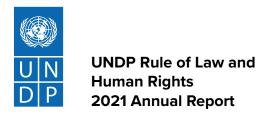
Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Eastern Europe and Central Asia Regional Hub	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs) 32,100.00		MDTF/ Human Rights Mainstreaming TF
Ecuador	Supporting Ecuador's new Transparency Agenda/Transparent Public Management Strengthens the Rule of Law	141,373.00	Switzerland
Egypt	Support to Legal Aid and Dispute Settlement in Family Courts and Labor Aid Offices	200,000.00	The Netherlands
El Salvador	Ciudadanía 2.0: Educación cívica para incrementar la participación ciudadana en la toma de decisiones públicas	118,800.00	The Netherlands
Eswatini	Strengthening Rule of Law and Restoring Peace in Eswatini	250,000.00	Sweden
Guatemala	Women weaving peace for transformative justice (Gender Promotion Initiative GEN3)	100,000.00	Switzerland
Guinea (Conakry)	Priority Support Project for Justice in Guinea (PAPJU-GUI)	200,000.00	The Netherlands
Guinea Bissau	Strengthening Human Rights Systems for Sustaining Peace in Guinea Bissau	100,000.00	Switzerland



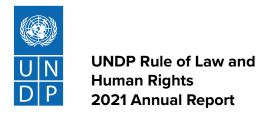
Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Haiti	Strengthening Haitian National Police's capacity to maintain public order and security based on a human rights approach	200,000.00	Switzerland
Honduras	Strengthen support to Honduras on Rule of Law, Citizen Security and Human Rights portfolio	100,000.00	Sweden
Indonesia (multi-country initiative)	Advancing gender justice through behavioural change interventions in Asia-Pacific	150,000.00	The Netherlands
Jamaica	SALIENT	45,410.00	SALIENT
Jordan	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	59,064.00	MDTF/ Human Rights Mainstreaming TF
Jordan	Strengthened and accountable institutions with human rights at the center & empowered people in Jordan (SDG 16)	100,000.00	The Netherlands
Kyrgyz Republic	Integrating inclusive, people-centered and human rights-based approach frameworks into national legal, justice and post constitution-making processes	350,000.00	Sweden



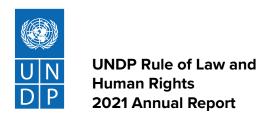
Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Latin America and the Caribbean Regional Hub	Rule of Law in Latin America and the Caribbean	100,000.00	The Netherlands
Lesotho	Support to National Human Rights Institutions (NHRIs)	97,200.00	Norway
Liberia	Strengthening the Rule of Law in Liberia: Justice and Security for the Liberian People	220,000.00	The Netherlands
Maldives	Integrated Governance Programme	184,896.00	Sweden
Maldives	Integrated Governance Programme	15,104.00	Sweden
Mali	Projet d'appui à la stabilisation du Mali à travers le renforcement de l'Etat de Droit - PROSMED	80,000.00	United Kingdom
Mali	Projet d'appui à la stabilisation du Mali à travers le renforcement de l'Etat de Droit - PROSMED	170,000.00	The Netherlands
Mozambique	Strengthening Access to Justice and Human Rights Protection through e-justice solutions	250,000.00	Sweden
Mozambique	Support to National Human Rights Institutions (NHRIs)	97,200.00	Norway



Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Myanmar	Access to Justice for Displaced Populations and Vulnerable Communities in Rakhine (contribution to the UNDP-UNHCR Triple Nexus Project)	213,955.00	Sweden
Myanmar	Access to Justice for Displaced Populations and Vulnerable Communities in Rakhine (contribution to the UNDP-UNHCR Triple Nexus Project)	86,045.00	The Netherlands
Nepal (multi- country initiative)	Advancing gender justice through behavioural change interventions in Asia-Pacific	150,000.00	The Netherlands
Niger	RoLSHR Niger Programmatic support	199,800.00	The Netherlands
Nigeria	Supporting Enhancement of RoL and Human Rights in Nigeria	395,436.00	The Netherlands
Pakistan	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	80,250.00	MDTF/ Human Rights Mainstreaming TF
Pakistan	Decentralization, Human Rights and Local Governance (DHL)	300,000.00	The Netherlands
Paraguay	Improving the national institutional response to gender-based violence	100,000.00	Sweden



Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Rwanda	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	49,536.72	MDTF/ Human Rights Mainstreaming TF
Sierra Leone	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	71,286.61	MDTF/ Human Rights Mainstreaming TF
Sierra Leone	Strengthening Capacity of Human Rights Commission of Sierra Leone and CSO for increased engagement with Stakeholders on the UN Guiding Principles on Business and Human Rights	150,000.00	The Netherlands
Somalia	Joint Justice Programme	248,998.00	United Kingdom
Somalia	Support to the Development of the Joint Justice Programme Phase 2	103,734.00	The Netherlands
South Sudan	Support to Access to Justice, Security and Human Rights	70,000.00	United Kingdom
South Sudan	SALIENT	500,000.00	SALIENT
Sudan	Rule of Law in Transition Programme	250,000.00	United Kingdom



Context	Project	Allocated Budget (USD)	Donor Funding Allocated
Syria	Enhancing local communities' Access to Justice in Syria	100,000.00	The Netherlands
Tajikistan	Strengthening judicial capacity and openness	250,679.00	Switzerland
Timor-Leste	Accelerating Access to Justice for All in Timor-Leste (AAJAT)	300,000.00	Sweden
Tunisia	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	74,900.00	MDTF/ Human Rights Mainstreaming TF
Uruguay	Support to strategic engagement with human rights mechanism to achieve the SDGs (Joint UNDP and OHCHR Project on RC and UNCT strategic engagement with the human rights mechanisms to achieve the SDGs)	80,250.00	MDTF/ Human Rights Mainstreaming TF
V enezuela	Institutional Strengthening for the Management of Information on Violence and Crime	213,408.00	Sweden
Yemen	Promoting inclusive access to justice in Yemen – Diversion and Mediation	292,000.00	The Netherlands
	TOTAL	10,493,231	

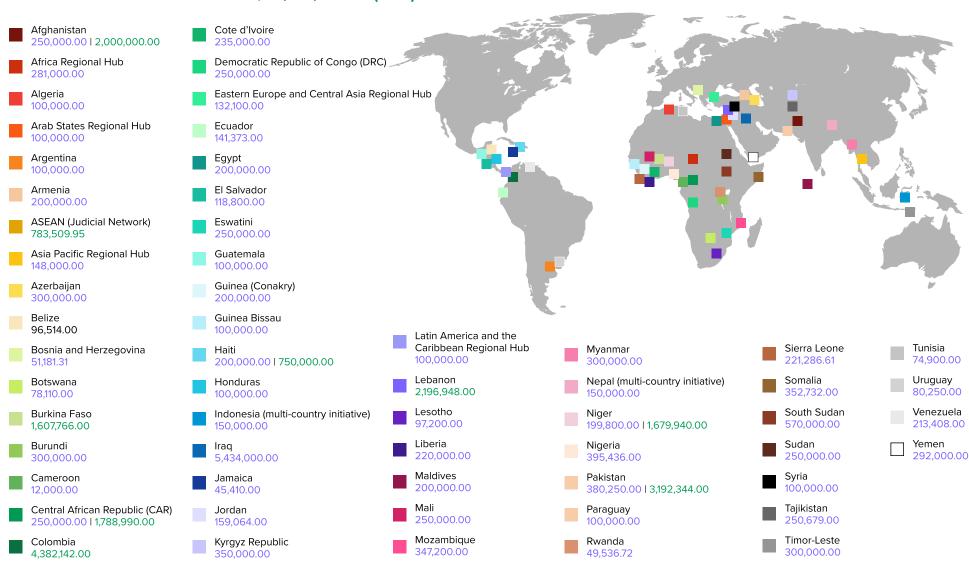


UNDP Rule of Law and Human Rights 2021 Annual Report

2021 Pipeline & Earmarked Consolidated Amounts

TOTAL COMBINED RESOURCES: \$34,308,870.59 (USD)

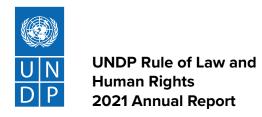
TOTAL PIPELINE ALLOCATION: \$10,493,230.64 (USD)
TOTAL EARMARKED MOBILISED: \$23,815,639.95 (USD)





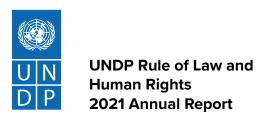
RoL/HR Global Programme Funding to CO (Non-Pipeline) Expenditures 2021

Context	Project Name/Activity	Expenditure
Afghanistan	Technical Capacity	16,150
Arab States Regional Hub	Technical Capacity	50,928
Arab States Regional Hub	Policy Development (Gender Justice)	25,000
Arab States Regional Hub	Programme Support	2,681
Asia Pacific Regional Hub	Policy Development (E-Justice)	45,000
Asia Pacific Regional Hub	Technical Capacity	59,000
Asia Pacific Regional Hub	Policy Development (Business and Human Rights)	60,000
Central African Republic	Field Support from HQ	14,000
Democratic Republic of Congo (DRC)	Policy Development	16,100
Ethiopia	Programme Support	16,000
Kyrgyz Republic	Knowledge Management	2,000
Latin America and the Caribbean Regional Hub	Policy Development (Business and Human Rights)	30,000



RoL/HR Global Programme Funding to CO (Non-Pipeline) Expenditures 2021

Context	Project Name/Activity	Expenditure
Latin America and the Caribbean Regional Hub	Knowledge Management	30,000
Mali	Programme Support	1,700
Nigeria	Technical Capacity	30,000
Sahel (Burkina Faso, Mali, Niger)	Technical Capacity	45,900
Somalia	Policy Development	19,000
The Gambia	Field Support from HQ (GFP)	45,000
Yemen	Technical Capacity	79,800
Support Costs (GMS 8%)		47,061
	TOTAL	635,320



2021 Overall Support

