

Vancouver Spends - Financial Statement Data Summary

Source:

[Vancouver 2024 Annual Financial Report](#)

Revenue	4,130,185
Spending	3,913,189
Net Result	216,996

capitla_or_operating	revenue_expense_source	operations_category	revenue_expense	value	source
	Property tax and business taxes	Property taxes, penalties and interest	revenue	2,203,003	Note 15
	Payment in lieu of taxes	Property taxes, penalties and interest	revenue	34,291	Note 15
	Local improvement levies	Property taxes, penalties and interest	revenue	319	Note 15
	General Government	Utility fees	revenue	50	Note 20
	Utilities	Utility fees	revenue	425,830	Note 20
	Parks & Recreation	Utility fees	revenue	90	Note 20
	Arts, Culture & Community Services	Utility fees	revenue	26	Note 20
	General Government	Program Fees	revenue	643	Note 20
	Police Protection	Program Fees	revenue	1,886	Note 20
	Fire Protection	Program Fees	revenue	1,772	Note 20
	Engineering	Program Fees	revenue	112	Note 20
	Utilities	Program Fees	revenue	238	Note 20
	Parks & Recreation	Program Fees	revenue	124,880	Note 20
	Arts, Culture & Community Services	Program Fees	revenue	24,813	Note 20
	Library	Program Fees	revenue	680	Note 20
	General Government	License and development fees	revenue	125,658	Note 20
	Engineering	License and development fees	revenue	4,356	Note 20
	Utilities	License and development fees	revenue	1,867	Note 20
	General Government	Parking	revenue	61,678	Note 20
	Police Protection	Parking	revenue	2	Note 20
	Engineering	Parking	revenue	26,898	Note 20
	Parks & Recreation	Parking	revenue	16,780	Note 20
	Arts, Culture & Community Services	Parking	revenue	1,227	Note 20
Canada Mortgage Housing Corporation - Rapid Housing Initiative	Federal Government Transfers	Government Transfers	revenue	15,289	Note 19
Canada Mortgage Housing Corporation - Seed Fund	Federal Government Transfers	Government Transfers	revenue	13	Note 19
Community Service & Safety	Federal Government Transfers	Government Transfers	revenue	7,985	Note 19
Housing & Homeless	Federal Government Transfers	Government Transfers	revenue	9,319	Note 19
Infrastructure	Federal Government Transfers	Government Transfers	revenue	13,702	Note 19
Other	Federal Government Transfers	Government Transfers	revenue	98	Note 19
Zero Emission Vehicle Program	Federal Government Transfers	Government Transfers	revenue	514	Note 19
BC Housing non-market housing operating subsidies	Provincial Government Transfers	Government Transfers	revenue	11,748	Note 19
Climate Action Program	Provincial Government Transfers	Government Transfers	revenue	4,211	Note 19
Community Service & Safety	Provincial Government Transfers	Government Transfers	revenue	7,391	Note 19
COVID Safe Restart Grant	Provincial Government Transfers	Government Transfers	revenue	295	Note 19
Federal Gas Tax Fund	Provincial Government Transfers	Government Transfers	revenue	2,205	Note 19
Housing & Homeless	Provincial Government Transfers	Government Transfers	revenue	952	Note 19
Infrastructure	Provincial Government Transfers	Government Transfers	revenue	783	Note 19
Library	Provincial Government Transfers	Government Transfers	revenue	1,359	Note 19
New Licensed Childcare Space	Provincial Government Transfers	Government Transfers	revenue	15,750	Note 19
Other	Provincial Government Transfers	Government Transfers	revenue	101	Note 19
Revenue Sharing	Provincial Government Transfers	Government Transfers	revenue	19,889	Note 19
Major Road Network and Bike	South Coast British Columbia Transportation Authority	Government Transfers	revenue	9,929	Note 19
Major Road Rehabilitation	South Coast British Columbia Transportation Authority	Government Transfers	revenue	11,207	Note 19
Operations and maintenance	South Coast British Columbia Transportation Authority	Government Transfers	revenue	8,406	Note 19
Transportation System Improvement	South Coast British Columbia Transportation Authority	Government Transfers	revenue	2,716	Note 19
	General Government	Cost recoveries and donations	revenue	32,245	Note 20
	Police Protection	Cost recoveries and donations	revenue	32,356	Note 20

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	Fire Protection	Cost recoveries and donations	revenue	12,437	Note 20
	Engineering	Cost recoveries and donations	revenue	13,328	Note 20
	Utilities	Cost recoveries and donations	revenue	38,903	Note 20
	Planning & Development	Cost recoveries and donations	revenue	3,879	Note 20
	Parks & Recreation	Cost recoveries and donations	revenue	5,725	Note 20
	Arts, Culture & Community Services	Cost recoveries and donations	revenue	4,671	Note 20
	Library	Cost recoveries and donations	revenue	951	Note 20
	General Government	Investment Income	revenue	172,468	Note 20
	General Government	Rental, lease and other	revenue	47,726	Note 20
	Police Protection	Rental, lease and other	revenue	15	Note 20
	Fire Protection	Rental, lease and other	revenue	124	Note 20
	Engineering	Rental, lease and other	revenue	16,941	Note 20
	Utilities	Rental, lease and other	revenue	3,278	Note 20
	Planning & Development	Rental, lease and other	revenue	1	Note 20
	Parks & Recreation	Rental, lease and other	revenue	10,499	Note 20
	Arts, Culture & Community Services	Rental, lease and other	revenue	15,337	Note 20
	Library	Rental, lease and other	revenue	1,217	Note 20
	General Government	Bylaw fines	revenue	23,437	Note 20
	General Government	Developer Contributions	revenue	184,527	Note 20
	Fire Protection	Developer Contributions	revenue	19	Note 20
	Engineering	Developer Contributions	revenue	122,807	Note 20
	Utilities	Developer Contributions	revenue	51,281	Note 20
	Planning & Development	Developer Contributions	revenue	750	Note 20
	Parks & Recreation	Developer Contributions	revenue	35,834	Note 20
	Arts, Culture & Community Services	Developer Contributions	revenue	85,054	Note 20
	General Government	Gain on sale of tangible capital assets and real property	revenue	5,476	Note 20
	Fire Protection	Gain on sale of tangible capital assets and real property	revenue	7,753	Note 20
	Planning & Development	Gain on sale of tangible capital assets and real property	revenue	185	Note 20
	Province of BC - School Taxes	Provincial and Regional Taxing Authorities	spending	737,939	Note 15
	South Coast BC Transportation Authority	Provincial and Regional Taxing Authorities	spending	174,056	Note 15
	BC Assessment Authority	Provincial and Regional Taxing Authorities	spending	21,576	Note 15
	Metro Vancouver	Provincial and Regional Taxing Authorities	spending	32,217	Note 15
	Municipal Finance Authority	Provincial and Regional Taxing Authorities	spending	119	Note 15
Wages, salaries and benefits	General Government Expense	General Government	spending	138,594	Note 20
Contract services	General Government Expense	General Government	spending	27,427	Note 20
Supplies, material and equipment	General Government Expense	General Government	spending	95,320	Note 20
Debt Charges	General Government Expense	General Government	spending	6,898	Note 20
Amortization	General Government Expense	General Government	spending	30,711	Note 20
Wages, salaries and benefits	Police Protection Expense	Protective Services	spending	381,131	Note 20
Contract services	Police Protection Expense	Protective Services	spending	43,481	Note 20
Supplies, material and equipment	Police Protection Expense	Protective Services	spending	37,126	Note 20
Debt Charges	Police Protection Expense	Protective Services	spending	453	Note 20
Amortization	Police Protection Expense	Protective Services	spending	12,576	Note 20
Wages, salaries and benefits	Fire Protection Expense	Protective Services	spending	171,203	Note 20
Contract services	Fire Protection Expense	Protective Services	spending	7,532	Note 20
Supplies, material and equipment	Fire Protection Expense	Protective Services	spending	13,828	Note 20
Debt Charges	Fire Protection Expense	Protective Services	spending	2,979	Note 20

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Amortization	Fire Protection Expense	Protective Services	spending	6,032	Note 20
Wages, salaries and benefits	Engineering Expense	Engineering & Public Works	spending	149,720	Note 20
Contract services	Engineering Expense	Engineering & Public Works	spending	17,092	Note 20
Supplies, material and equipment	Engineering Expense	Engineering & Public Works	spending	9,485	Note 20
Debt Charges	Engineering Expense	Engineering & Public Works	spending	3,129	Note 20
Amortization	Engineering Expense	Engineering & Public Works	spending	82,977	Note 20
Wages, salaries and benefits	Utilities Expense	Engineering & Public Works	spending	77,759	Note 20
Contract services	Utilities Expense	Engineering & Public Works	spending	24,732	Note 20
Supplies, material and equipment	Utilities Expense	Engineering & Public Works	spending	258,676	Note 20
Debt Charges	Utilities Expense	Engineering & Public Works	spending	16,598	Note 20
Amortization	Utilities Expense	Engineering & Public Works	spending	38,681	Note 20
Wages, salaries and benefits	Planning and Development Expense	Community Planning & Development	spending	80,241	Note 20
Contract services	Planning and Development Expense	Community Planning & Development	spending	8,014	Note 20
Supplies, material and equipment	Planning and Development Expense	Community Planning & Development	spending	4,400	Note 20
Debt Charges	Planning and Development Expense	Community Planning & Development	spending	0	Note 20
Amortization	Planning and Development Expense	Community Planning & Development	spending	20	Note 20
Wages, salaries and benefits	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	156,870	Note 20
Contract services	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	17,363	Note 20
Supplies, material and equipment	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	81,811	Note 20
Debt Charges	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	5,909	Note 20
Amortization	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	31,013	Note 20
Wages, salaries and benefits	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	65,249	Note 20
Contract services	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	83,822	Note 20
Supplies, material and equipment	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	25,774	Note 20
Debt Charges	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	171	Note 20
Amortization	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	18,091	Note 20
Wages, salaries and benefits	Library Expense	Parks, Recreation & Cultural Services	spending	51,760	Note 20
Contract services	Library Expense	Parks, Recreation & Cultural Services	spending	2,579	Note 20
Supplies, material and equipment	Library Expense	Parks, Recreation & Cultural Services	spending	8,884	Note 20
Debt Charges	Library Expense	Parks, Recreation & Cultural Services	spending	286	Note 20
Amortization	Library Expense	Parks, Recreation & Cultural Services	spending	7,247	Note 20
	Land	Tangible Capital Assets	spending	194,370	Note 13
	Land Improvements	Tangible Capital Assets	spending	8,657	Note 13
	Buildings and Building Improvements	Tangible Capital Assets	spending	129,588	Note 13
	Leasehold Improvements	Tangible Capital Assets	spending	14,169	Note 13
	Vehicles, equipment and furniture	Tangible Capital Assets	spending	30,821	Note 13
	Computer Systems	Tangible Capital Assets	spending	2,792	Note 13
	Library books and materials	Tangible Capital Assets	spending	180	Note 13
	Street and structures, including landfill	Tangible Capital Assets	spending	35,317	Note 13
	Water system	Tangible Capital Assets	spending	28,583	Note 13
	Sewer system	Tangible Capital Assets	spending	97,881	Note 13
	Assets under construction	Tangible Capital Assets	spending	99,694	Note 13
		Change in inventory and prepaids	spending	1,586	