

# Vancouver Spends - Financial Statement Data Summary

Source:

[Vancouver 2024 Annual Financial Report](#)

Revenue	4,130,185
Spending	3,913,189
Net Result	216,996

capital_or_operating	revenue_expense_source	operations_category	revenue_expense	value source
Canada Mortgage Housing Corporation - Rapid Housing Initiative	Property tax and business taxes	Property taxes, penalties and interest	revenue	2,203,003 Note 15
Canada Mortgage Housing Corporation - Seed Fund	Payment in lieu of taxes	Property taxes, penalties and interest	revenue	34,291 Note 15
Community Service & Safety	Local improvement levies	Property taxes, penalties and interest	revenue	319 Note 15
Housing & Homeless	General Government	Utility fees	revenue	50 Note 20
Infrastructure	Utilities	Utility fees	revenue	425,830 Note 20
Other	Parks & Recreation	Utility fees	revenue	90 Note 20
Zero Emission Vehicle Program	Arts, Culture & Community Services	Utility fees	revenue	26 Note 20
BC Housing non-market housing operating subsidies	General Government	Program Fees	revenue	643 Note 20
Climate Action Program	Police Protection	Program Fees	revenue	1,886 Note 20
Community Service & Safety	Fire Protection	Program Fees	revenue	1,772 Note 20
COVID Safe Restart Grant	Engineering	Program Fees	revenue	112 Note 20
Federal Gas Tax Fund	Utilities	Program Fees	revenue	238 Note 20
Housing & Homeless	Parks & Recreation	Program Fees	revenue	124,880 Note 20
Infrastructure	Arts, Culture & Community Services	Program Fees	revenue	24,813 Note 20
Library	Library	Program Fees	revenue	680 Note 20
Other	General Government	License and development fees	revenue	125,658 Note 20
Revenue Sharing	Engineering	License and development fees	revenue	4,356 Note 20
Major Road Network and Bike	Utilities	License and development fees	revenue	1,867 Note 20
Major Road Rehabilitation	General Government	Parking	revenue	61,678 Note 20
Operations and maintenance	Police Protection	Parking	revenue	2 Note 20
Transportation System Improvement	Engineering	Parking	revenue	26,898 Note 20
	Parks & Recreation	Parking	revenue	16,780 Note 20
	Arts, Culture & Community Services	Parking	revenue	1,227 Note 20
	Federal Government Transfers	Government Transfers	revenue	15,289 Note 19
	Federal Government Transfers	Government Transfers	revenue	13 Note 19
	Federal Government Transfers	Government Transfers	revenue	7,985 Note 19
	Federal Government Transfers	Government Transfers	revenue	9,319 Note 19
	Federal Government Transfers	Government Transfers	revenue	13,702 Note 19
	Federal Government Transfers	Government Transfers	revenue	98 Note 19
	Federal Government Transfers	Government Transfers	revenue	514 Note 19
	Provincial Government Transfers	Government Transfers	revenue	11,748 Note 19
	Provincial Government Transfers	Government Transfers	revenue	4,211 Note 19
	Provincial Government Transfers	Government Transfers	revenue	7,391 Note 19
	Provincial Government Transfers	Government Transfers	revenue	295 Note 19
	Provincial Government Transfers	Government Transfers	revenue	2,205 Note 19
	Provincial Government Transfers	Government Transfers	revenue	952 Note 19
	Provincial Government Transfers	Government Transfers	revenue	783 Note 19
	Provincial Government Transfers	Government Transfers	revenue	1,359 Note 19
	Provincial Government Transfers	Government Transfers	revenue	15,750 Note 19
	Provincial Government Transfers	Government Transfers	revenue	101 Note 19
	Provincial Government Transfers	Government Transfers	revenue	19,889 Note 19
	South Coast British Columbia Transportation Authority	Government Transfers	revenue	9,929 Note 19
	South Coast British Columbia Transportation Authority	Government Transfers	revenue	11,207 Note 19
	South Coast British Columbia Transportation Authority	Government Transfers	revenue	8,406 Note 19
	South Coast British Columbia Transportation Authority	Government Transfers	revenue	2,716 Note 19
	General Government	Cost recoveries and donations	revenue	32,245 Note 20
	Police Protection	Cost recoveries and donations	revenue	32,356 Note 20

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	Fire Protection	Cost recoveries and donations	revenue	12,437 Note 20
	Engineering	Cost recoveries and donations	revenue	13,328 Note 20
	Utilities	Cost recoveries and donations	revenue	38,903 Note 20
	Planning & Development	Cost recoveries and donations	revenue	3,879 Note 20
	Parks & Recreation	Cost recoveries and donations	revenue	5,725 Note 20
	Arts, Culture & Community Services	Cost recoveries and donations	revenue	4,671 Note 20
	Library	Cost recoveries and donations	revenue	951 Note 20
	General Government	Investment Income	revenue	172,468 Note 20
	General Government	Rental, lease and other	revenue	47,726 Note 20
	Police Protection	Rental, lease and other	revenue	15 Note 20
	Fire Protection	Rental, lease and other	revenue	124 Note 20
	Engineering	Rental, lease and other	revenue	16,941 Note 20
	Utilities	Rental, lease and other	revenue	3,278 Note 20
	Planning & Development	Rental, lease and other	revenue	1 Note 20
	Parks & Recreation	Rental, lease and other	revenue	10,499 Note 20
	Arts, Culture & Community Services	Rental, lease and other	revenue	15,337 Note 20
	Library	Rental, lease and other	revenue	1,217 Note 20
	General Government	Bylaw fines	revenue	23,437 Note 20
	General Government	Developer Contributions	revenue	184,527 Note 20
	Fire Protection	Developer Contributions	revenue	19 Note 20
	Engineering	Developer Contributions	revenue	122,807 Note 20
	Utilities	Developer Contributions	revenue	51,281 Note 20
	Planning & Development	Developer Contributions	revenue	750 Note 20
	Parks & Recreation	Developer Contributions	revenue	35,834 Note 20
	Arts, Culture & Community Services	Developer Contributions	revenue	85,054 Note 20
	General Government	Gain on sale of tangible capital assets and real property	revenue	5,476 Note 20
	Fire Protection	Gain on sale of tangible capital assets and real property	revenue	7,753 Note 20
	Planning & Development	Gain on sale of tangible capital assets and real property	revenue	185 Note 20
	Province of BC - School Taxes	Provincial and Regional Taxing Authorities	spending	737,939 Note 15
	South Coast BC Transportation Authority	Provincial and Regional Taxing Authorities	spending	174,056 Note 15
	BC Assessment Authority	Provincial and Regional Taxing Authorities	spending	21,576 Note 15
	Metro Vancouver	Provincial and Regional Taxing Authorities	spending	32,217 Note 15
	Municipal Finance Authority	Provincial and Regional Taxing Authorities	spending	119 Note 15
	General Government Expense	General Government	spending	138,594 Note 20
	General Government Expense	General Government	spending	27,427 Note 20
	General Government Expense	General Government	spending	95,320 Note 20
	General Government Expense	General Government	spending	6,898 Note 20
	General Government Expense	General Government	spending	30,711 Note 20
	Police Protection Expense	Protective Services	spending	381,131 Note 20
	Police Protection Expense	Protective Services	spending	43,481 Note 20
	Police Protection Expense	Protective Services	spending	37,126 Note 20
	Police Protection Expense	Protective Services	spending	453 Note 20
	Police Protection Expense	Protective Services	spending	12,576 Note 20
	Fire Protection Expense	Protective Services	spending	171,203 Note 20
	Fire Protection Expense	Protective Services	spending	7,532 Note 20
	Fire Protection Expense	Protective Services	spending	13,828 Note 20
	Fire Protection Expense	Protective Services	spending	2,979 Note 20
Wages, salaries and benefits				
Contract services				
Supplies, material and equipment				
Debt Charges				
Amortization				
Wages, salaries and benefits				
Contract services				
Supplies, material and equipment				
Debt Charges				
Amortization				
Wages, salaries and benefits				
Contract services				
Supplies, material and equipment				
Debt Charges				

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Amortization	revenue_expense_source	operations_category	revenue_expense	value source
Wages, salaries and benefits	Fire Protection Expense	Protective Services	spending	6,032 Note 20
Contract services	Engineering Expense	Engineering & Public Works	spending	149,720 Note 20
Supplies, material and equipment	Engineering Expense	Engineering & Public Works	spending	17,092 Note 20
Debt Charges	Engineering Expense	Engineering & Public Works	spending	9,485 Note 20
Amortization	Engineering Expense	Engineering & Public Works	spending	3,129 Note 20
Wages, salaries and benefits	Utilities Expense	Engineering & Public Works	spending	82,977 Note 20
Contract services	Utilities Expense	Engineering & Public Works	spending	77,759 Note 20
Supplies, material and equipment	Utilities Expense	Engineering & Public Works	spending	24,732 Note 20
Debt Charges	Utilities Expense	Engineering & Public Works	spending	258,676 Note 20
Amortization	Utilities Expense	Engineering & Public Works	spending	16,598 Note 20
Wages, salaries and benefits	Planning and Development Expense	Engineering & Public Works	spending	38,681 Note 20
Contract services	Planning and Development Expense	Community Planning & Development	spending	80,241 Note 20
Supplies, material and equipment	Planning and Development Expense	Community Planning & Development	spending	8,014 Note 20
Debt Charges	Planning and Development Expense	Community Planning & Development	spending	4,400 Note 20
Amortization	Planning and Development Expense	Community Planning & Development	spending	0 Note 20
Wages, salaries and benefits	Parks and Recreation Expense	Community Planning & Development	spending	20 Note 20
Contract services	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	156,870 Note 20
Supplies, material and equipment	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	17,363 Note 20
Debt Charges	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	81,811 Note 20
Amortization	Parks and Recreation Expense	Parks, Recreation & Cultural Services	spending	5,909 Note 20
Wages, salaries and benefits	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	31,013 Note 20
Contract services	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	65,249 Note 20
Supplies, material and equipment	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	83,822 Note 20
Debt Charges	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	25,774 Note 20
Amortization	Arts, Culture, & Community Services Expense	Parks, Recreation & Cultural Services	spending	171 Note 20
Wages, salaries and benefits	Library Expense	Parks, Recreation & Cultural Services	spending	18,091 Note 20
Contract services	Library Expense	Parks, Recreation & Cultural Services	spending	51,760 Note 20
Supplies, material and equipment	Library Expense	Parks, Recreation & Cultural Services	spending	2,579 Note 20
Debt Charges	Library Expense	Parks, Recreation & Cultural Services	spending	8,884 Note 20
Amortization	Library Expense	Parks, Recreation & Cultural Services	spending	286 Note 20
	Land	Parks, Recreation & Cultural Services	spending	7,247 Note 20
	Land Improvements	Tangible Capital Assets	spending	194,370 Note 13
	Buildings and Bulding Improvements	Tangible Capital Assets	spending	8,657 Note 13
	Leasehold Improvements	Tangible Capital Assets	spending	129,588 Note 13
	Vehicles, equipment and furniture	Tangible Capital Assets	spending	14,169 Note 13
	Computer Systems	Tangible Capital Assets	spending	30,821 Note 13
	Library books and materials	Tangible Capital Assets	spending	2,792 Note 13
	Street and structures, including landfill	Tangible Capital Assets	spending	180 Note 13
	Water system	Tangible Capital Assets	spending	35,317 Note 13
	Sewer system	Tangible Capital Assets	spending	28,583 Note 13
	Assets under construction	Tangible Capital Assets	spending	97,881 Note 13
		Change in inventory and prepaids	spending	99,694 Note 13
			spending	1,586