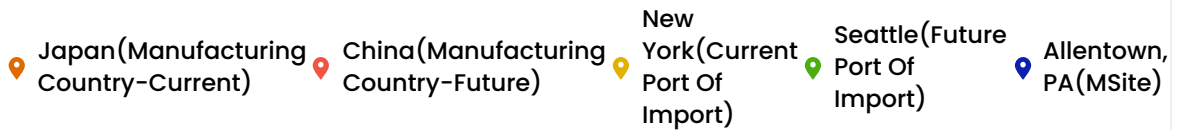




## Nearshoring Evaluation Summary



emate © Natural Earth



### Summary Report Calculations

**Impact Of Manufacturing Relocation** **\$-22503406.72M**  
Lead Time Net + Container Savings + Delivery Savings  
 $\$-22503405.77M + \$97718 + \$-1.05M$

**Cost Of Plant Ownership** **\$-2.41M**  
Space Cost - Labor Cost  
 $\$0 - \$2.41M$

**Impact Of Distribution Relocation** **\$-676796294.64M**  
Future Manufactur Cost + InTransitInv  
 $\$105.36M + \$-676796400.00M$

**Total Opportunity Value** **\$-699299698.95M**  
Impact Of Manufacturing Relocation - Cost Of Plant Ownership  
+ Impact Of Distribution Relocation

