



# Winfex Store Limited

Sales Portfolio Analysis



\$1.93M

Total Sales



\$942.73K

Net Profit



\$991.64K

Total Cost

Shahid Duran ▲ \$515,882.23

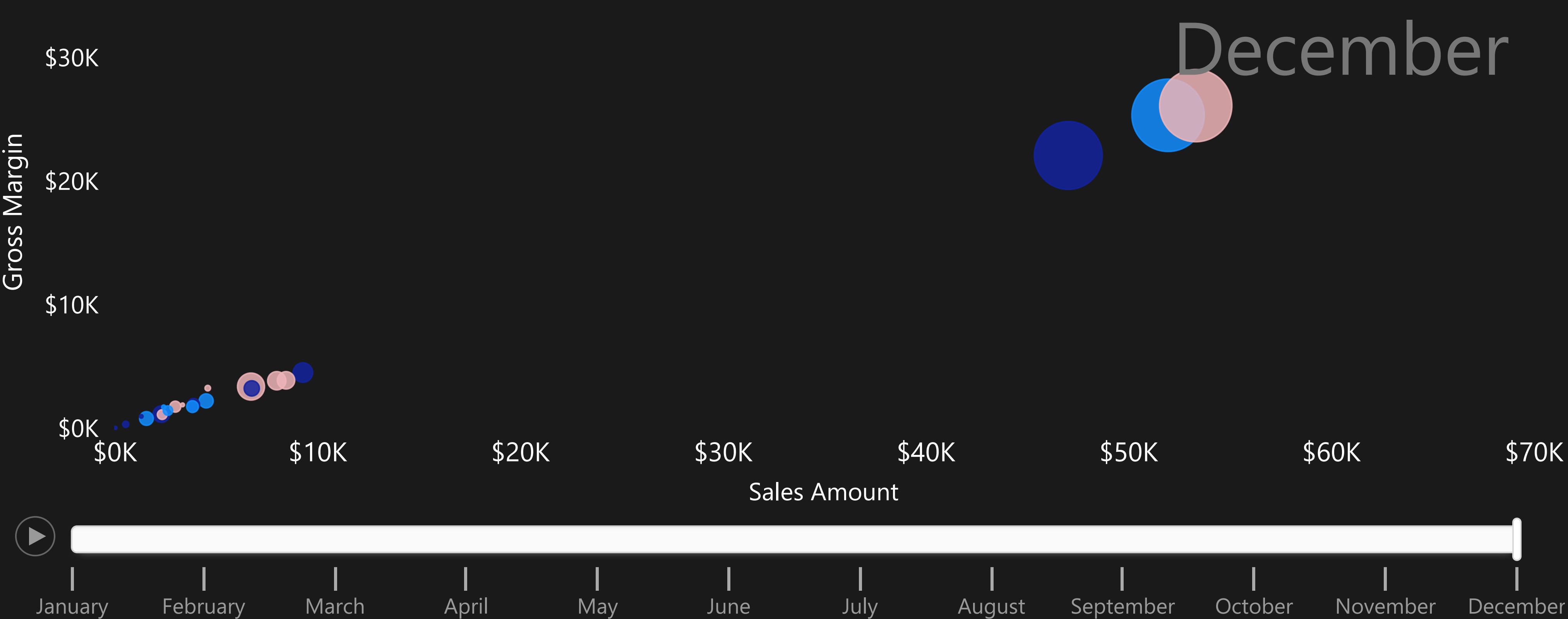
## Revenue Over Months

● Sales Amount ● Qty Items



## Sales & Gross Margin Relation in All Vertical

Team ● Online ● Retail ● Wholesales



MONTH

All

CATEGORY

All

(\$72.80)

Least Net Profit

18.36

Avg Delivery Time

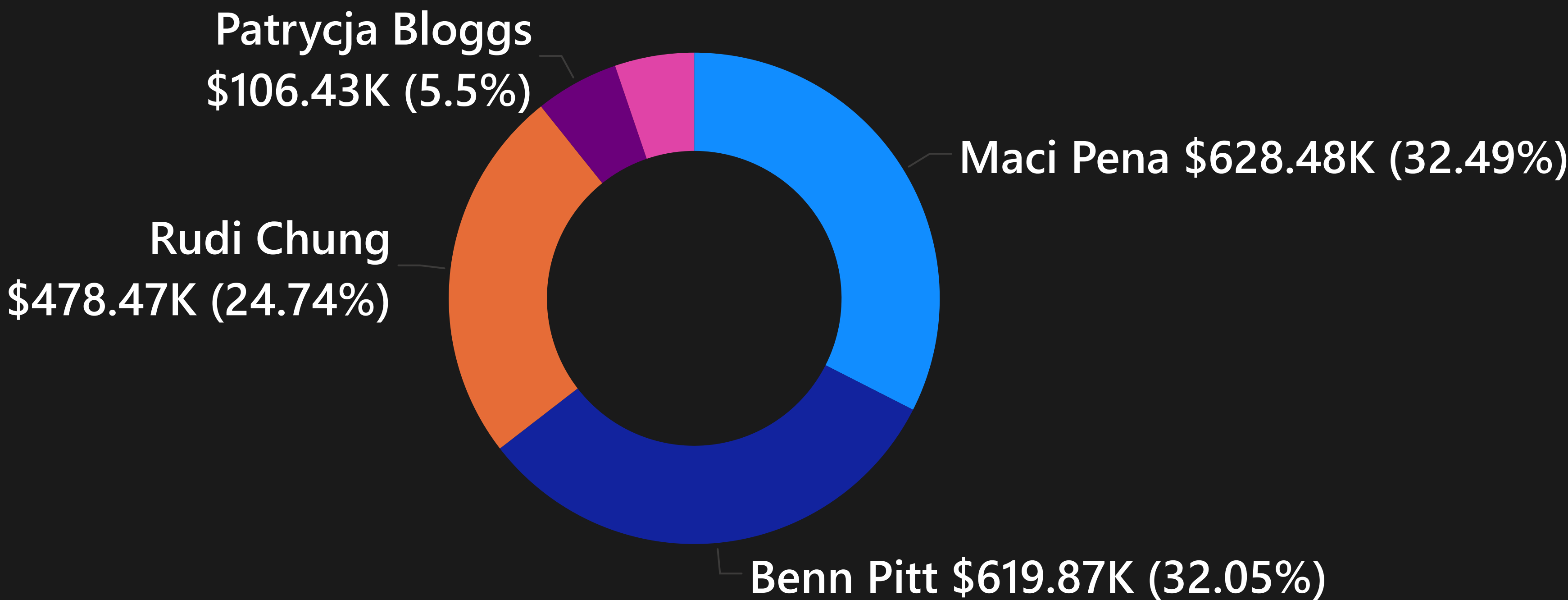
Oils

Highest Selling Group

## Sales & Gross Margin By Each Suppliers

| Supplier           | Sales Amount   | Net Profit   | %GT Gross Margin % |
|--------------------|----------------|--------------|--------------------|
| ⊕ Saint Rose Food  | \$1,406,035.50 | \$674,620.07 | 71.56%             |
| ⊕ Kappa Drinks     | \$223,258.91   | \$130,880.46 | 13.88%             |
| ⊕ King Coffee      | \$236,474.19   | \$104,884.07 | 11.13%             |
| ⊕ Sweets Wholesale | \$68,600.85    | \$32,349.63  | 3.43%              |
| Total              | \$1,934,369.45 | \$942,734.23 | 100.00%            |

## Sales Made Under Supervision



Canned Sw... Coffee Pods Crumbs Energy Dri... Flours Ground Co... Horticulture Imported ... Oils Olive Oils Popcorn Powdered ... Red Dry W... Red Sweet ...



